

SOCIAL WELFARE & SPECIAL EDUCATION

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Barkan		15,000	80,000	25,000
Chaghai		15,000	15,000	25,000
Gawadar		15,000	15,000	25,000
Jaffarabad		20,000	25,000	40,000
Jhal Magsi		5,000	5,000	10,000
Kachhi		15,000	15,000	25,000
Kalat		5,000	5,000	10,000
Kharan		25,000	20,000	35,000
Khuzdar		30,000	75,000	50,000
Loralai		149,000	70,000	85,000
Pishin		5,000	5,000	10,000
Qilla abdullah		165,000	20,000	35,000
Qilla saifullah		30,000	190,000	50,000
Quetta		4,303,000	2,500,000	1,340,000
Sherani		5,000	10,000	20,000
Sibi		50,000	50,000	50,000
Surab		5,000	5,000	5,000
Turbat		540,000	100,000	125,000
Uthal		5,000	59,000	40,000
Washuk		5,000	19,000	20,000
Zhob		65,000	20,000	35,000
TOTAL		5,472,000	3,303,000	2,060,000

SOCIAL WELFARE & SPECIAL EDUCATION

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Social Welfare

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
062102	PLANNING OF COMMUNITY SERVICES		510,000	384,000	225,000
094101	SCHOOL FOR HANDICAPPED /RETARDED PERSONS		125,000	199,000	250,000
108101	SOCIAL WELFARE MEASURES		4,837,000	2,720,000	1,585,000
TOTAL			5,472,000	3,303,000	2,060,000

SOCIAL WELFARE & SPECIAL EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7356	ADMINISTRATION (SECRETARIAT) WELFAR (OLD DDO QA5155)		55,000	20,000	15,000
QA7106	ADMINISTRATION OF DIRECTORATE (OLD DDO QA4256)		2,928,000	305,000	115,000
BE7017	RURAL COMMUNITY CENTER DISTRICT BARKHAN (OLD DDO BE4026)		15,000	80,000	25,000
CG7015	RURAL COMMUNITY CENTER DALBANDIN DISTRICT CHAGAI (OLD DDO CG4026)		15,000	15,000	25,000
GR7107	DISTRICT LITERACY OFFICE GWADAR (OLD DDO GR4138)		15,000	15,000	25,000
JF7035	RURAL COMMUNITY CENTRE USTA MUHAMMAD & DERA ALLAHYAR DISTRICT JAFFARABAD (OLD DDO JF4051)		5,000	10,000	15,000
JF7088	DISTRICT LITERACY OFFICE JAFFARABAD (OLD DDO JF4174)		15,000	15,000	25,000
JH7016	RURAL COMMUNITY CENTER GANDAWA DISTRICT (OLD DDO JH4024)		5,000	5,000	10,000
KI7086	DISTRICT LITERACY OFFICE KACHHI (OLD DDO KI4120)		15,000	15,000	25,000
KL7094	SPECIAL EDUCATION COMPLEX KALAT DIVISION AT KHALIQ ABAD MANGOCHER (OLD DDO KL4128)		5,000	5,000	10,000
KN7023	RURAL COMMUNITY CENTER DISTRICT KHARAN (OLD DDO KN4042)		10,000	5,000	10,000
KN7073	DISTRICT LITERACY OFFICER KHARAN (OLD DDO KN4123)		15,000	15,000	25,000
KR7053	ASSISTANT DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4077)		5,000	5,000	10,000

SOCIAL WELFARE & SPECIAL EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7121	VOCATIONAL SPECIAL EDUCATION COMPLEX KHUZDAR & NATIONAL SPECIAL EDUCATION COMPLEX KHUZDAR (OLD DDO KR4210)		15,000	55,000	25,000
KR7142	RURAL COMMUNITY CENTRE AT SIKANDAR ABADGAZAN ZEHRI DISTRICT KHUZDAR (OLD DDO KR4234)		5,000	5,000	5,000
KR7143	CHILD PROTECTION UNIT KALAT DIVISION AT KHUZDAR (OLD DDO KR4236)		5,000	5,000	5,000
KR7168	DISTRICT LITERACY OFFICER KHUZDAR (OLD DDO KR4276)			5,000	5,000
LI7056	TREATMENT & SERVICE REHABILITATION LORALAI (OLD DDO LI4085)		50,000	5,000	10,000
LI7057	URBAN / RURAL COMMUNITY & TRAINING REHABILITATION CENTRE LORALAI (OLD DDO LI4086)		15,000	15,000	25,000
LI7126	WORKING WOMEN HOSTEL ZHOB DIVISION AT LORALAI (OLD DDO LI4182)		84,000	50,000	50,000
PI7030	RURAL COMMUNITY CENTER DISTRICT PISHIN (OLD DDO PI4045)		5,000	5,000	10,000
QA7101	DETOXIFICATION COMPLEX TREATMENT AND REHABILITATION CENTRE FOR DRUG ADDICTS QUETTA(OLD DDO QA4242)		110,000	45,000	25,000
QA7108	BALUCHISTAN DISABLE PERSONS COMPLEX SPECIAL EDUCATION (OLD DDO QA4259)		160,000	1,105,000	25,000
QA7109	ORTHOPEDIC PROSTHETIC & PHYSIOTHERAPY CENTRE (OLD DDO QA4260)		10,000	5,000	5,000
QA7180	DIRECTORATE OF SPECIAL EDUCATION QUETTA (OLD DDO QA4379)		10,000	10,000	15,000
QA7218	WORKING WOMEN HOSTEL- QUETTA (OLD DDO QA4440)		670,000	800,000	1,000,000

SOCIAL WELFARE & SPECIAL EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7336	ASSISTANT DIRECTOR (PCCWD)- QUETTA (OLD DDO QA4971)		5,000	35,000	15,000
QA7337	BALUCHISTAN SOCIAL WELFARE COUNCIL (OLD DDO QA4973)		15,000	15,000	25,000
QA7388	DEPUTY DIRECTOR (CD) QUETTA (OLD DDO QA5228)		5,000	5,000	5,000
QA7389	SOCIAL WELFARE MEASURES DISTRICT QUETTA (OLD DDO QA5229)		55,000	5,000	10,000
QA7390	REHABILITATION & COMMUNITY CENTERS QUETTA (OLD DDO QA5230)		5,000	35,000	15,000
QA7424	BEGGARS HOME QUETTA (OLD DDO QA5268)		5,000	60,000	25,000
QA7465	COMMUNITY DEVELOPMENT CENTRE QUETTA (OLD DDO QA5324)		150,000	5,000	5,000
QA7472	INSTITUTE FOR PHYSICALLY HANDICAPPED CHILDREN QUETTA (OLD DDO QA5334)		105,000	35,000	15,000
QA7573	LITERACY CELL (NON-FORMAL EDUCATION) (OLD DDO QA5439)		15,000	15,000	25,000
QD7025	RURAL COMMUNITY CENTERS CHAMAN DISTRICT KILLA ABDULLAH (OLD DDO QD4035)		150,000	5,000	10,000
QD7095	DISTRICT LITERACY OFFICER KILLA ABDULLAH (OLD DDO QD4123)		15,000	15,000	25,000
QS7023	RURAL COMMUNITY CENTERS DISTRICT KILLA SAIFULLAH (OLD DDO QS4034)		15,000	160,000	25,000
SB7008	RURAL COMMUNITY CENTER SURAB ABAD (OLD DDO SB4010)		5,000	5,000	5,000
SI7129	WORKING WOMEN HOSTEL SIBI DIVISION AT SIBI (OLD DDO SI4216)		50,000	50,000	50,000

SOCIAL WELFARE & SPECIAL EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7036	DISTRICT LITERACY OFFICER SHERANI (OLD DDO SN4089)		5,000	10,000	20,000
TB7068	DEPUTY DIRECTOR MEKRAN DIVISION KECH (OLD DDO TB4092)		15,000	15,000	25,000
TB7069	TREATMENT & REHABILITATION / MEDICAL SOCIAL SERVICE & SOCIAL SERVICE CENTRE JAIL, KECH (OLD DDO TB4094)		350,000	5,000	5,000
TB7070	RURAL COMMUNITY CENTRE TURBAT TUMP & AND MAND DISTRICT KECH (OLD DDO TB4096)		100,000	5,000	5,000
TB7196	CHILD PROTECTION CENTRE TURBAT (KECH) (OLD DDO TB4243)		10,000	10,000	15,000
TB7204	WORKING WOMEN HOSTEL MEKRAN DIVISION ATKECH (OLD DDO TB4250)		50,000	50,000	50,000
UL7038	RURAL COMMUNITY CENTER UTHAL BELA & HUB DISTRICT LASBELLA (OLD DDO UL4165)		5,000	10,000	15,000
UL7119	DISTRICT LITERACY OFFICER LASBELLAH (OLD DDO UL4280)			49,000	25,000
WS7014	RURAL COMMUNITY CENTERS DISTRICT WASHUK (OLD DDO WS4023)		5,000	19,000	20,000
ZB7027	MEDICAL SOCIAL SERVICE CENTER DISTRICT ZHOB (OLD DDO ZB4046)		50,000	5,000	10,000
ZB7080	DISTRICT LITERACY OFFICE ZHOB (OLD DDO ZB4113)		15,000	15,000	25,000
QS7102	DISTRICT LITERACY OFFICE KILLA SAIFULLAH		15,000	30,000	25,000
TB7245	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS KECH AT TURBAT		15,000	15,000	25,000
TOTAL			5,472,000	3,303,000	2,060,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>4,097,000</u>	<u>1,100,000</u>	<u>1,540,000</u>
C029	SOCIAL SERVICES MISCELLANEOUS		<u>4,097,000</u>	<u>1,100,000</u>	<u>1,540,000</u>
C02970	Others		4,097,000	1,100,000	1,540,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,375,000</u>	<u>2,203,000</u>	<u>520,000</u>
C038	OTHERS		<u>1,375,000</u>	<u>2,203,000</u>	<u>520,000</u>
C03805	Rent Rates and Taxes		1,010,000	740,000	180,000
C03824	Recoveries of overpayments		365,000	1,463,000	340,000
NET TOTAL			5,472,000	3,303,000	2,060,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
BE7017 RURAL COMMUNITY CENTER DISTRICT BARKHAN (OLD DDO BE4026)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>75,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>75,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	70,000	5,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		15,000	80,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7015 RURAL COMMUNITY CENTER DALBANDIN DISTRICT CHAGAI (OLD DDO CG4026)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		15,000	15,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7035 RURAL COMMUNITY CENTRE USTA MUHAMMAD & DERA ALLAHYAR DISTRICT JAFFARABAD (OLD DDO JF4051)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>10,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>10,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments			5,000	10,000
TOTAL		5,000	10,000	15,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7016 RURAL COMMUNITY CENTER GANDAWA DISTRICT (OLD DDO JH4024)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
TOTAL		5,000	5,000	10,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7023 RURAL COMMUNITY CENTER DISTRICT KHARAN (OLD DDO KN4042)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		10,000	5,000	10,000
TOTAL		10,000	5,000	10,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7142 RURAL COMMUNITY CENTRE AT SIKANDAR ABADGAZAN ZEHRI DISTRICT KHUZDAR (OLD DDO KR4234)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		5,000	5,000	5,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7057 URBAN / RURAL COMMUNITY & TRAINING REHABILITATION CENTRE LORALAI (OLD DDO LI4086)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		15,000	15,000	25,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7030 RURAL COMMUNITY CENTER DISTRICT PISHIN (OLD DDO PI4045)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		5,000	5,000	10,000

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FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7390 REHABILITATION & COMMUNITY CENTERS QUETTA (OLD DDO QA5230)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>35,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>35,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments			30,000	10,000
TOTAL		5,000	35,000	15,000

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FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7465	COMMUNITY DEVELOPMENT CENTRE QUETTA (OLD DDO QA5324)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>150,000</u>	<u>5,000</u>	<u>5,000</u>
C038	TOTAL OTHERS	<u>150,000</u>	<u>5,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes	150,000	5,000	5,000
TOTAL		150,000	5,000	5,000

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7025 RURAL COMMUNITY CENTERS CHAMAN DISTRICT KILLA ABDULLAH (OLD DDO QD4035)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>150,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>150,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		150,000	5,000	10,000
TOTAL		150,000	5,000	10,000

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7023 RURAL COMMUNITY CENTERS DISTRICT KILLA SAIFULLAH (OLD DDO QS4034)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>155,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>155,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments		5,000	150,000	10,000
TOTAL		15,000	160,000	25,000

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FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SB7008 RURAL COMMUNITY CENTER SURAB ABAD (OLD DDO SB4010)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		5,000	5,000	5,000

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FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7070 RURAL COMMUNITY CENTRE TURBAT TUMP & AND MAND DISTRICT KECH (OLD DDO TB4096)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>5,000</u>	<u>5,000</u>
C038 TOTAL OTHERS		<u>100,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		100,000	5,000	5,000
TOTAL		100,000	5,000	5,000

SOCIAL WELFARE & SPECIAL EDUCATION

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FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7038 RURAL COMMUNITY CENTER UTHAL BELA & HUB DISTRICT LASBELLA (OLD DDO UL4165)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>5,000</u>	<u>10,000</u>
C02970 Others			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		5,000	10,000	15,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7014 RURAL COMMUNITY CENTERS DISTRICT WASHUK (OLD DDO WS4023)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>14,000</u>	<u>10,000</u>
C038 TOTAL OTHERS			<u>14,000</u>	<u>10,000</u>
C03824 Recoveries of overpayments			14,000	10,000
TOTAL		5,000	19,000	20,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7107 DISTRICT LITERACY OFFICE GWADAR (OLD DDO GR4138)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		15,000	15,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7088 DISTRICT LITERACY OFFICE JAFFARABAD (OLD DDO JF4174)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		15,000	15,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7086 DISTRICT LITERACY OFFICE KACHHI (OLD DDO KI4120)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		15,000	15,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7073 DISTRICT LITERACY OFFICER KHARAN (OLD DDO KN4123)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		15,000	15,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
KR7168 DISTRICT LITERACY OFFICER KHUZDAR (OLD DDO KR4276)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>5,000</u>	<u>5,000</u>
C038 TOTAL OTHERS			<u>5,000</u>	<u>5,000</u>
C03824 Recoveries of overpayments			5,000	5,000
TOTAL			5,000	5,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7573 LITERACY CELL (NON-FORMAL EDUCATION) (OLD DDO QA5439)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		15,000	15,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7095 DISTRICT LITERACY OFFICER KILLA ABDULLAH (OLD DDO QD4123)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		15,000	15,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SN7036 DISTRICT LITERACY OFFICER SHERANI (OLD DDO SN4089)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>5,000</u>	<u>10,000</u>
C02970 Others			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		5,000	10,000	20,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7119 DISTRICT LITERACY OFFICER LASBELLAH (OLD DDO UL4280)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>49,000</u>	<u>25,000</u>
C038 TOTAL OTHERS			<u>49,000</u>	<u>25,000</u>
C03824 Recoveries of overpayments			49,000	25,000
TOTAL			49,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7080 DISTRICT LITERACY OFFICE ZHOB (OLD DDO ZB4113)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		15,000	15,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7102 DISTRICT LITERACY OFFICE KILLA SAIFULLAH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>25,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>25,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments		5,000	20,000	10,000
TOTAL		15,000	30,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7356 ADMINISTRATION (SECRETARIAT) WELFAR (OLD DDO QA5155)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>55,000</u>	<u>20,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>55,000</u>	<u>20,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		50,000	15,000	5,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		55,000	20,000	15,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7106 ADMINISTRATION OF DIRECTORATE (OLD DDO QA4256)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,868,000</u>	<u>5,000</u>	<u>100,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>2,868,000</u>	<u>5,000</u>	<u>100,000</u>
C02970 Others		<u>2,868,000</u>	<u>5,000</u>	<u>100,000</u>
02 Registration Fee		2,500,000		
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>300,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>60,000</u>	<u>300,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		55,000	150,000	5,000
C03824 Recoveries of overpayments		5,000	150,000	10,000
TOTAL		2,928,000	305,000	115,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7094 SPECIAL EDUCATION COMPLEX KALAT DIVISION AT KHALIQ ABAD MANGOCHER (OLD DDO KL4128)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		5,000	5,000	10,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7053 ASSISTANT DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4077)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
TOTAL		5,000	5,000	10,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7121 VOCATIONAL SPECIAL EDUCATION COMPLEX KHUZDAR & NATIONAL SPECIAL EDUCATIO N COMPLEX KHUZDAR (OLD DDO KR4210)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>50,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>50,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	30,000	5,000
C03824 Recoveries of overpayments		5,000	20,000	10,000
TOTAL		15,000	55,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7143 CHILD PROTECTION UNIT KALAT DIVISION AT KHUZDAR (OLD DDO KR4236)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		5,000	5,000	5,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7056 TREATMENT & SERVICE REHABILITATION LORALAI (OLD DDO LI4085)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>5,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>50,000</u>	<u>5,000</u>	<u>10,000</u>
C03824 Recoveries of overpayments		50,000	5,000	10,000
TOTAL		50,000	5,000	10,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7126	WORKING WOMEN HOSTEL ZHOB DIVISION			
	ATLORALAI			
	(OLD DDO LI4182)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>84,000</u>	<u>50,000</u>	<u>50,000</u>
C029	TOTAL SOCIAL SERVICES	<u>84,000</u>	<u>50,000</u>	<u>50,000</u>
	MISCELLANEOUS			
C02970	Others	84,000	50,000	50,000
TOTAL		84,000	50,000	50,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7101	DETOXIFICATION COMPLEX TREATMENT AND REHABILITATION CENTRE FOR DRUG ADDICTS QUETTA(OLD DDO QA4242)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS	<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970	Others	5,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>105,000</u>	<u>40,000</u>	<u>15,000</u>
C038	TOTAL OTHERS	<u>105,000</u>	<u>40,000</u>	<u>15,000</u>
C03805	Rent Rates and Taxes	55,000	30,000	5,000
C03824	Recoveries of overpayments	50,000	10,000	10,000
TOTAL		110,000	45,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7108 BALOCHISTAN DISABLE PERSONS COMPLEX SPECIAL EDUCATION (OLD DDO QA4259)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>5,000</u>	<u>10,000</u>
C02970 Others			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>160,000</u>	<u>1,100,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>160,000</u>	<u>1,100,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		105,000	200,000	5,000
C03824 Recoveries of overpayments		55,000	900,000	10,000
TOTAL		160,000	1,105,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7109 ORTHOPEDIC PROSTHETIC & PHYSIOTHERAPY CENTRE (OLD DDO QA4260)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		10,000	5,000	5,000
TOTAL		10,000	5,000	5,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7180	DIRECTORATE OF SPECIAL EDUCATION			
	QUETTA			
	(OLD DDO QA4379)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029	TOTAL SOCIAL SERVICES	<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
	MISCELLANEOUS			
C02970	Others	5,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C038	TOTAL OTHERS	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes	5,000	5,000	5,000
TOTAL		10,000	10,000	15,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7218 WORKING WOMEN HOSTEL- QUETTA (OLD DDO QA4440)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>670,000</u>	<u>800,000</u>	<u>1,000,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>670,000</u>	<u>800,000</u>	<u>1,000,000</u>
C02970 Others		670,000	800,000	1,000,000
TOTAL		670,000	800,000	1,000,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7336 ASSISTANT DIRECTOR (PCCWD)- QEUTTA (OLD DDO QA4971)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>35,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>35,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	30,000	5,000
C03824 Recoveries of overpayments			5,000	10,000
TOTAL		5,000	35,000	15,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7337 BALOCHISTAN SOCIAL WELFARE COUNCIL (OLD DDO QA4973)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		15,000	15,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7388 DEPUTY DIRECTOR (CD) QUETTA (OLD DDO QA5228)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		5,000	5,000	5,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7389 SOCIAL WELFARE MEASURES DISTRICT QUETTA (OLD DDO QA5229)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>55,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>55,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		55,000	5,000	10,000
TOTAL		55,000	5,000	10,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7424 BEGGARS HOME QUETTA (OLD DDO QA5268)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>55,000</u>	<u>15,000</u>
C038 TOTAL OTHERS			<u>55,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes			50,000	5,000
C03824 Recoveries of overpayments			5,000	10,000
TOTAL		5,000	60,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7472 INSTITUTE FOR PHYSICALLY HANDICAPPED CHILDREN QUETTA (OLD DDO QA5334)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>105,000</u>	<u>35,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>105,000</u>	<u>35,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	30,000	5,000
C03824 Recoveries of overpayments		100,000	5,000	10,000
TOTAL		105,000	35,000	15,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7129	WORKING WOMEN HOSTEL SIBI DIVISION			
	AT SIBI			
	(OLD DDO SI4216)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
C029	TOTAL SOCIAL SERVICES	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
	MISCELLANEOUS			
C02970	Others	50,000	50,000	50,000
TOTAL		50,000	50,000	50,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7068 DEPUTY DIRECTOR MEKRAN DIVISION KECH (OLD DDO TB4092)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		5,000	5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		15,000	15,000	25,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7069	TREATMENT & REHABILITATION / MEDICAL SOCIAL SERVICE & SOCIAL SERVICE CENTRE JAIL, KECH (OLD DDO TB4094)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>350,000</u>	<u>5,000</u>	<u>5,000</u>
C038	TOTAL OTHERS	<u>350,000</u>	<u>5,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes	350,000	5,000	5,000
TOTAL		350,000	5,000	5,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7196 CHILD PROTECTION CENTRE TURBAT (KECH) (OLD DDO TB4243)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		10,000	10,000	15,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7204 WORKING WOMEN HOSTEL MEKRAN DIVISION ATKECH (OLD DDO TB4250)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
C02970 Others		50,000	50,000	50,000
TOTAL		50,000	50,000	50,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7027 MEDICAL SOCIAL SERVICE CENTER DISTRICT ZHOB (OLD DDO ZB4046)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>50,000</u>	<u>5,000</u>	<u>10,000</u>
C02970 Others		50,000	5,000	10,000
TOTAL		50,000	5,000	10,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7245	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS KECH AT TURBAT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS	<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02970	Others	5,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03805	Rent Rates and Taxes	5,000	5,000	5,000
C03824	Recoveries of overpayments	5,000	5,000	10,000
TOTAL		15,000	15,000	25,000
