

## SPORTS RECREATION &amp; YOUTH AFFAIRS

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		46,000	32,000	230,000
Zhob		100,000	32,000	230,000
Washuk		56,000	16,000	115,000
Uthal		122,000	32,000	230,000
Turbat		160,000	64,000	460,000
Surab		56,000	16,000	115,000
Sohbat pur		56,000	16,000	115,000
Sibi		100,000	80,000	575,000
Sherani		56,000	16,000	115,000
Quetta		4,505,000	416,000	1,380,000
Qilla saifullah		64,000	16,000	115,000
Qilla abdullah		90,000	16,000	115,000
Pishin		90,000	32,000	230,000
Panjgoor		74,000	32,000	230,000
Nushki		90,000	16,000	115,000
Naseerabad		100,000	48,000	345,000
Musa Khail		64,000	16,000	115,000
Mastung		90,000	16,000	115,000
Loralai		90,000	32,000	230,000
Kohlu		64,000	16,000	115,000
Khuzdar		100,000	16,000	115,000
Kharan		64,000	32,000	230,000
Kalat		74,000	48,000	345,000
Kachhi		56,000	16,000	115,000
Kacchi			16,000	115,000
Jhal Magsi		56,000	16,000	115,000
Jaffarabad		56,000	16,000	115,000
Harnai		56,000	16,000	115,000
Gawadar		204,000	32,000	230,000
Dukki		128,000	32,000	230,000
Dera Bugti		64,000	16,000	115,000
Chaman			16,000	115,000
Chaghai		74,000	32,000	230,000
Barkan		64,000	16,000	115,000
Awaran		36,000	16,000	115,000
<b>TOTAL</b>		<b>7,105,000</b>	<b>1,296,000</b>	<b>7,705,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary Sports
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
081101	STADIUM AND SPORTS COMPLEXES		6,832,000	672,000	4,830,000
081102	YOUTH AFFAIRS		213,000	513,000	2,625,000
081105	ADMINISTRATION		60,000	111,000	250,000
<b>TOTAL</b>			<b>7,105,000</b>	<b>1,296,000</b>	<b>7,705,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7087	DISTRICT SPORTS OFFICER AWARAN (OLD DDO AW4104)		36,000	16,000	115,000
BE7030	DISTRICT SPORTS OFFICE BARKHAN (OLD DDO BE4042)		64,000	16,000	115,000
CG7027	DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041)		64,000	16,000	115,000
CG7076	YOUTH AFFAIR DEVELOPMENT CHAGAI AT DALBANDIN		10,000	16,000	115,000
CM7030	YOUTH DEVELOPMENT CENTER CHAMAN			16,000	115,000
DB7036	DISTRICT SPORTS OFFICE DERA BUGTI (OLD DDO DB4047)		64,000	16,000	115,000
DK7005	DISTRICT SPORTS OFFICER DUKKI (OLD DDO DK4008)		64,000	16,000	115,000
DK7006	YOUTH DEVELOPMENT CENTRE DUKKI (OLD DDO DK4009)		64,000	16,000	115,000
GR7022	DISTRICT SPORTS OFFICER GAWADAR (OLD DDO GR4028)		140,000	16,000	115,000
GR7065	YOUTH DEVELOPMENT CENTRE GWADAR (OLD DDO GR4085)		64,000	16,000	115,000
HI7028	DISTRICT SPORTS OFFICE HARNAI (OLD DDO HI4060)		56,000	16,000	115,000
JF7038	DISTRICT SPORTS OFFICER JAFFARABAD (OLD DDO JF4054)		56,000	16,000	115,000
JH7011	DISTRICT SPORTS OFFICER JHAL MAGSI (OLD DDO JH4014)		56,000	16,000	115,000
KI7017	DISTRICT SPORTS OFFICER KACHHI (OLD DDO KI4022)		56,000	16,000	115,000
KI7117	YOUTH DEVELOPMENT CENTER BOLAN			16,000	115,000

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7024	DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)		64,000	16,000	115,000
KL7140	YOUTH AFFAIR DEVELOPMENT KALAT		10,000	16,000	115,000
KL7154	DIVISIONAL SPORTS OFFICE KALAT			16,000	115,000
KN7018	DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)		64,000	16,000	115,000
KN7119	DIVISIONAL SPORTS OFFICE RAKSHAN			16,000	115,000
KR7059	DISTRICT SPORTS OFFICER KHUZDAR (OLD DDO KR4084)		100,000	16,000	115,000
KU7014	DISTRICT SPORTS OFFICER KOHLU (OLD DDO KU4016)		64,000	16,000	115,000
LI7067	DISTRICT SPORTS OFFICER LORALAI (OLD DDO LI4100)		90,000	16,000	115,000
LI7171	DIVISIONAL SPORTS OFFICE ZHOB AT LORALAI			16,000	115,000
MK7030	DISTRICT SPORTS OFFICE MUSA KHAIL (OLD DDO MK4045)		64,000	16,000	115,000
MU7019	DISTRICT SPORTS OFFICER MASTUNG (OLD DDO MU4024)		90,000	16,000	115,000
NB7046	DISTRICT SPORTS OFFICER NASEERABAD (OLD DDO NB4062)		90,000	16,000	115,000
NB7134	YOUTH AFFAIR DEVELOPMENT NASEERABAD		10,000	16,000	115,000
NB7152	DIVISIONAL SPORTS OFFICE NASEERABAD			16,000	115,000
NI7013	DISTRICT SPORTS OFFICER NUSHKI (OLD DDO NI4017)		90,000	16,000	115,000
PI7036	DISTRICT SPORTS OFFICER PISHIN (OLD DDO PI4052)		90,000	16,000	115,000

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7181	YOUTH DEVELOPMENT CENTER PISHIN			16,000	115,000
PJ7021	DISTRICT SPORTS OFFICER PANJGUR (OLD DDO PJ4027)		64,000	16,000	115,000
PJ7130	YOUTH AFFAIR DEVELOPMENT PANJGUR		10,000	16,000	115,000
QA7099	ADMINISTRATION SECRETARIAT (SPORTS) (OLD DDO QA4237)		60,000	95,000	135,000
QA7100	STADIUM & SPORTS COMPLEX (OLD DDO QA4239)		2,420,000	16,000	115,000
QA7363	DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)		5,000	257,000	785,000
QA7406	DISTRICT SPORTS OFFICER QUETTA (OLD DDO QA5249)		2,020,000	16,000	115,000
QA7682	DIVISIONAL SPORTS OFFICE QUETTA			16,000	115,000
QA7779	ENGINEERING WING SPORTS DEPARTMENT			16,000	115,000
QD7010	DISTRICT SPORTS OFFICER KILLA ABDULLAH (OLD DDO QD4013)		90,000	16,000	115,000
QS7016	DISTRICT SPORTS OFFICER KILLA SAIFULLAH (OLD DDO QS4022)		64,000	16,000	115,000
SB7015	DISTRICT SPORTS OFFICE SURAB (OLD DDO SB4019)		56,000	16,000	115,000
SI7058	DISTRICT SPORTS OFFICER SIBI (OLD DDO SI4082)		100,000	16,000	115,000
SI7143	YOUTH DEVELOPMENT CENTRE SIBI (OLD DDO SI4235)			16,000	115,000
SI7161	DIVISIONAL SPORTS OFFICE SIBI			16,000	115,000
SI7162	YOUTH AFFAIRS DEVELOPMENT SIBI			16,000	115,000

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7034	DISTRICT SPORTS OFFICER SHERANI (OLD DDO SN4087)		56,000	16,000	115,000
SP7008	DISTRICT SPORTS OFFICER SOHBATPUR AT (OLD DDO SP4014)		56,000	16,000	115,000
TB7073	DISTRICT SPORTS OFFICER TURBAT (OLD DDO TB4101)		140,000	16,000	115,000
TB7250	YOUTH AFFAIR DEVELOPMENT HOSHAB KECH		10,000	16,000	115,000
TB7251	YOUTH AFFAIR DEVELOPMENT KECH		10,000	16,000	115,000
TB7276	DIVISIONAL SPORTS OFFICE KECH AT TURBAT			16,000	115,000
UL7030	DISTRICT SPORTS OFFICER BELA (OLD DDO UL4148)		112,000	16,000	115,000
UL7134	YOUTH AFFAIR DEVELOPMENT BELA		10,000	16,000	115,000
WS7046	DISTRICT SPORTS OFFICER WASHUK (OLD DDO WS4068)		56,000	16,000	115,000
ZB7019	DISTRICT SPORTS OFFICER ZHOB (OLD DDO ZB4030)		90,000	16,000	115,000
ZB7098	YOUTH AFFAIR DEVELOPMENT ZHOB		10,000	16,000	115,000
ZB7131	DIVISIONAL SPORTS OFFICE ZHOB			16,000	115,000
ZT7014	DISTRICT SPORTS OFFICER ZIARAT (OLD DDO ZT4018)		46,000	16,000	115,000
ZT7086	YOUTH AFFAIRS DEVELOPMENT ZIARAT			16,000	115,000
<b>TOTAL</b>			<b>7,105,000</b>	<b>1,296,000</b>	<b>7,705,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>7,105,000</u>	<u>1,296,000</u>	<u>7,705,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>7,105,000</u>	<u>1,296,000</u>	<u>7,705,000</u>
C03802	Sale of stores and materials			125,000	305,000
C03805	Rent Rates and Taxes		375,000	148,000	315,000
C03824	Recoveries of overpayments		370,000	168,000	315,000
C03870	Others		6,360,000	855,000	6,770,000
<b>NET TOTAL</b>			<b>7,105,000</b>	<b>1,296,000</b>	<b>7,705,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AW7087 DISTRICT SPORTS OFFICER AWARAN (OLD DDO AW4104)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>36,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>36,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others		<b><u>36,000</u></b>	<b><u>10,000</u></b>	<b><u>100,000</u></b>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>36,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BE7030 DISTRICT SPORTS OFFICE BARKHAN (OLD DDO BE4042)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>64,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>64,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>44,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>64,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CG7027 DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>44,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>64,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DB7036 DISTRICT SPORTS OFFICE DERA BUGTI (OLD DDO DB4047)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>64,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>64,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>44,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>64,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DK7005 DISTRICT SPORTS OFFICER DUKKI (OLD DDO DK4008)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>44,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>64,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7022 DISTRICT SPORTS OFFICER GAWADAR (OLD DDO GR4028)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>140,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>140,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>120,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>140,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HI7028 DISTRICT SPORTS OFFICE HARNAI (OLD DDO HI4060)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>56,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>56,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>36,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>56,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>JF7038 DISTRICT SPORTS OFFICER JAFFARABAD (OLD DDO JF4054)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>56,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>56,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>36,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>56,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>JH7011 DISTRICT SPORTS OFFICER JHAL MAGSI (OLD DDO JH4014)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>56,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>56,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>36,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>56,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KI7017 DISTRICT SPORTS OFFICER KACHHI (OLD DDO KI4022)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>56,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>56,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>36,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>56,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7024 DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>64,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>64,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>44,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>64,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7154 DIVISIONAL SPORTS OFFICE KALAT</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		2,000	5,000
C03824	Recoveries of overpayments		2,000	5,000
C03870	Others		<b><u>10,000</u></b>	<b><u>100,000</u></b>
03	Other Receipts		10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KN7018 DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>44,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>64,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KN7119 DIVISIONAL SPORTS OFFICE RAKHSHAN</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others			<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7059 DISTRICT SPORTS OFFICER KHUZDAR (OLD DDO KR4084)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>100,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>100,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>80,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>100,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KU7014 DISTRICT SPORTS OFFICER KOHLU (OLD DDO KU4016)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>64,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>64,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>44,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>64,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7067 DISTRICT SPORTS OFFICER LORALAI (OLD DDO LI4100)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>90,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>90,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>70,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>90,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7171</b>	<b>DIVISIONAL SPORTS OFFICE ZHOB AT LORALAI</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		2,000	5,000
C03824	Recoveries of overpayments		2,000	5,000
C03870	Others		<u>10,000</u>	<u>100,000</u>
03	Other Receipts		10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MK7030 DISTRICT SPORTS OFFICE MUSA KHAIL (OLD DDO MK4045)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>44,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>64,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MU7019 DISTRICT SPORTS OFFICER MASTUNG (OLD DDO MU4024)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>90,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>90,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<b><u>70,000</u></b>	<b><u>10,000</u></b>	<b><u>100,000</u></b>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>90,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7046 DISTRICT SPORTS OFFICER NASEERABAD (OLD DDO NB4062)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>90,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>90,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>70,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>90,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7152 DIVISIONAL SPORTS OFFICE NASEERABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others			<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NI7013 DISTRICT SPORTS OFFICER NUSHKI (OLD DDO NI4017)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>90,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>90,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<b><u>70,000</u></b>	<b><u>10,000</u></b>	<b><u>100,000</u></b>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>90,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PI7036 DISTRICT SPORTS OFFICER PISHIN (OLD DDO PI4052)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>90,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>90,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<b><u>70,000</u></b>	<b><u>10,000</u></b>	<b><u>100,000</u></b>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>90,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PJ7021 DISTRICT SPORTS OFFICER PANJGUR (OLD DDO PJ4027)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>44,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>64,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7100 STADIUM &amp; SPORTS COMPLEX (OLD DDO QA4239)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,420,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>2,420,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>2,400,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>2,420,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7406 DISTRICT SPORTS OFFICER QUETTA (OLD DDO QA5249)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,020,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>2,020,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>2,000,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>2,020,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7682 DIVISIONAL SPORTS OFFICE QUETTA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others			<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QD7010 DISTRICT SPORTS OFFICER KILLA ABDULLAH (OLD DDO QD4013)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>90,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>90,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>70,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>90,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QS7016 DISTRICT SPORTS OFFICER KILLA SAIFULLAH (OLD DDO QS4022)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>44,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>64,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SB7015 DISTRICT SPORTS OFFICE SURAB (OLD DDO SB4019)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>56,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>56,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>36,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>56,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7058 DISTRICT SPORTS OFFICER SIBI (OLD DDO SI4082)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>100,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>100,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>80,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>100,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7161 DIVISIONAL SPORTS OFFICE SIBI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others			<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN7034 DISTRICT SPORTS OFFICER SHERANI (OLD DDO SN4087)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>56,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>56,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>36,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>56,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SP7008 DISTRICT SPORTS OFFICER SOHBATPUR AT (OLD DDO SP4014)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>56,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>56,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>36,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>56,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7073 DISTRICT SPORTS OFFICER TURBAT (OLD DDO TB4101)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>140,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>140,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>120,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>140,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TB7276 DIVISIONAL SPORTS OFFICE KECH AT TURBAT</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others			<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7030 DISTRICT SPORTS OFFICER BELA (OLD DDO UL4148)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>112,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>112,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>92,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>112,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>WS7046 DISTRICT SPORTS OFFICER WASHUK (OLD DDO WS4068)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>56,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>56,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>36,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>56,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7019 DISTRICT SPORTS OFFICER ZHOB (OLD DDO ZB4030)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>90,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>90,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>70,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>90,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>ZB7131 DIVISIONAL SPORTS OFFICE ZHOB</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>16,000</u>	<u>115,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>16,000</u>	<u>115,000</u>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		2,000	5,000
C03824	Recoveries of overpayments		2,000	5,000
C03870	Others		<u>10,000</u>	<u>100,000</u>
03	Other Receipts		10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081101 STADIUM AND SPORTS COMPLEXES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZT7014 DISTRICT SPORTS OFFICER ZIARAT (OLD DDO ZT4018)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>46,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>46,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>26,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>46,000</b>	<b>16,000</b>	<b>115,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CG7076</b>	<b>YOUTH AFFAIR DEVELOPMENT CHAGAI AT DALBANDIN</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		2,000	5,000
C03824	Recoveries of overpayments		2,000	5,000
C03870	Others	<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
03	Other Receipts		10,000	100,000
<b>TOTAL</b>		<b>10,000</b>	<b>16,000</b>	<b>115,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081102 YOUTH AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>CM7030 YOUTH DEVELOPMENT CENTER CHAMAN</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		2,000	5,000
C03824	Recoveries of overpayments		2,000	5,000
C03870	Others		<b><u>10,000</u></b>	<b><u>100,000</u></b>
03	Other Receipts		10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DK7006 YOUTH DEVELOPMENT CENTRE DUKKI (OLD DDO DK4009)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>44,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>64,000</b>	<b>16,000</b>	<b>115,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7065 YOUTH DEVELOPMENT CENTRE GWADAR (OLD DDO GR4085)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	2,000	5,000
C03824 Recoveries of overpayments		10,000	2,000	5,000
C03870 Others		<u>44,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>64,000</b>	<b>16,000</b>	<b>115,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081102 YOUTH AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>KI7117 YOUTH DEVELOPMENT CENTER BOLAN</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		2,000	5,000
C03824	Recoveries of overpayments		2,000	5,000
C03870	Others		<b><u>10,000</u></b>	<b><u>100,000</u></b>
03	Other Receipts		10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7140 YOUTH AFFAIR DEVELOPMENT KALAT</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>10,000</b>	<b>16,000</b>	<b>115,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7134 YOUTH AFFAIR DEVELOPMENT NASEERABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>10,000</b>	<b>16,000</b>	<b>115,000</b>



## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081102 YOUTH AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>PI7181 YOUTH DEVELOPMENT CENTER PISHIN</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others			<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081102 YOUTH AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PJ7130 YOUTH AFFAIR DEVELOPMENT PANJGUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>10,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7363</b>	<b>DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b>5,000</b>	<b>257,000</b>	<b>785,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b>5,000</b>	<b>257,000</b>	<b>785,000</b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes	5,000	10,000	10,000
C03824	Recoveries of overpayments		20,000	10,000
C03870	Others		<u>225,000</u>	<u>760,000</u>
03	Other Receipts		100,000	10,000
44	Cafe Sports Ayub Stadium		10,000	100,000
48	Receipts from Futsal Grounds		100,000	500,000
49	Shops Receipts		5,000	50,000
51	Receipts From Sports Hostels		10,000	100,000
<b>TOTAL</b>		<b>5,000</b>	<b>257,000</b>	<b>785,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081102 YOUTH AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>SI7143 YOUTH DEVELOPMENT CENTRE SIBI (OLD DDO SI4235)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others			<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081102 YOUTH AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7162 YOUTH AFFAIRS DEVELOPMENT SIBI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others			<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081102 YOUTH AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7250 YOUTH AFFAIR DEVELOPMENT HOSHAB KECH</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>10,000</b>	<b>16,000</b>	<b>115,000</b>

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## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7251 YOUTH AFFAIR DEVELOPMENT KECH</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>10,000</b>	<b>16,000</b>	<b>115,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7134 YOUTH AFFAIR DEVELOPMENT BELA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>10,000</b>	<b>16,000</b>	<b>115,000</b>



## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7098 YOUTH AFFAIR DEVELOPMENT ZHOB</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
<b>C038 TOTAL OTHERS</b>		<u>10,000</u>	<u>16,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
03 Other Receipts			10,000	100,000
<b>TOTAL</b>		<b>10,000</b>	<b>16,000</b>	<b>115,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081102 YOUTH AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZT7086 YOUTH AFFAIRS DEVELOPMENT ZIARAT</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		2,000	5,000
C03824	Recoveries of overpayments		2,000	5,000
C03870	Others		<b><u>10,000</u></b>	<b><u>100,000</u></b>
03	Other Receipts		10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 081105 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7099 ADMINISTRATION SECRETARIAT (SPORTS) (OLD DDO QA4237)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>60,000</u></b>	<b><u>95,000</u></b>	<b><u>135,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>60,000</u></b>	<b><u>95,000</u></b>	<b><u>135,000</u></b>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes		20,000	20,000	10,000
C03824 Recoveries of overpayments		20,000	30,000	10,000
C03870 Others		<u>20,000</u>	<u>40,000</u>	<u>110,000</u>
03 Other Receipts			30,000	10,000
41 Tender Fee			10,000	100,000
<b>TOTAL</b>		<b>60,000</b>	<b>95,000</b>	<b>135,000</b>

## SPORTS RECREATION &amp; YOUTH AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 081105 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7779 ENGINEERING WING SPORTS DEPARTMENT</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000</u></b>	<b><u>115,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,000</u></b>	<b><u>115,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		2,000	5,000
C03824	Recoveries of overpayments		2,000	5,000
C03870	Others		<b><u>10,000</u></b>	<b><u>100,000</u></b>
03	Other Receipts		10,000	100,000
<b>TOTAL</b>			<b>16,000</b>	<b>115,000</b>

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**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>110,162,590,000</u></b>	<b><u>112,298,081,000</u></b>	<b><u>130,602,629,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>110,133,800,000</u></b>	<b><u>112,274,824,000</u></b>	<b><u>130,575,581,000</u></b>
B01108 Share of net proceeds assigned to provinces		<u>110,133,800,000</u>	<u>112,274,824,000</u>	<u>130,575,581,000</u>
03 Taxes from Companies- Share of net proceeds assigned to the Province		110,133,800,000	112,274,824,000	130,575,581,000
<b>B018 TOTAL CAPITAL VALUE TAX ON MOVEABLE PROPERTY</b>		<b><u>28,790,000</u></b>	<b><u>23,257,000</u></b>	<b><u>27,048,000</u></b>
B01809 Capital Value Tax on Moveable Property-Share Assig		<u>28,790,000</u>	<u>23,257,000</u>	<u>27,048,000</u>
01 Moveable Property-Share Assigned to Provinces		28,790,000	23,257,000	27,048,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>187,593,414,000</u></b>	<b><u>198,847,547,000</u></b>	<b><u>226,573,074,000</u></b>
<b>B021 TOTAL LAND CUSTOMS</b>		<b><u>39,700,039,000</u></b>	<b><u>48,536,044,000</u></b>	<b><u>53,086,316,000</u></b>
B02170 Share of net proceeds assigned to provinces		<u>39,700,039,000</u>	<u>48,536,044,000</u>	<u>53,086,316,000</u>
01 Customs Duty - Share of net proceeds assigned to the Province		39,700,039,000	48,536,044,000	53,086,316,000
<b>B023 TOTAL SALES TAX</b>		<b><u>128,242,103,000</u></b>	<b><u>131,770,798,000</u></b>	<b><u>150,379,398,000</u></b>
B02303 Share of net proceeds assigned to provinces		<u>128,242,103,000</u>	<u>131,770,798,000</u>	<u>150,379,398,000</u>
01 Sales Tax - Share of Net proceeds assigned to the Province		128,242,103,000	131,770,798,000	150,379,398,000
<b>B024 TOTAL FEDERAL EXCISE</b>		<b><u>17,623,652,000</u></b>	<b><u>16,747,305,000</u></b>	<b><u>20,871,980,000</u></b>
B02408 Share of net proceeds assigned to provinces		<u>17,623,652,000</u>	<u>16,747,305,000</u>	<u>20,871,980,000</u>
01 Federal Excise Share of Net Proceeds assigned to the Provinces		17,623,652,000	16,747,305,000	20,871,980,000
<b>B025 TOTAL FEDERAL EXCISE ON NATURAL GAS</b>		<b><u>2,027,620,000</u></b>	<b><u>1,793,400,000</u></b>	<b><u>2,235,380,000</u></b>
B02503 Net proceeds on E. duty on N. gas assign to province		<u>2,027,620,000</u>	<u>1,793,400,000</u>	<u>2,235,380,000</u>
01 Excise Duty on Natural Gas Net Proceeds assigned to the Province		2,027,620,000	1,793,400,000	2,235,380,000

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>5,560,226,000</u></b>	<b><u>1,641,677,000</u></b>	<b><u>834,929,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>5,560,226,000</u></b>	<b><u>1,641,677,000</u></b>	<b><u>834,929,000</u></b>
B03044 Net proceed frm surcharge on gas to provinces		<u>5,560,226,000</u>	<u>1,641,677,000</u>	<u>834,929,000</u>
01 Natural Gas Development Surcharge		5,560,226,000	1,641,677,000	834,929,000
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>203,500,000</u></b>	<b><u>253,500,000</u></b>	<b><u>253,500,000</u></b>
<b>C019 TOTAL DIVIDENDS</b>		<b><u>203,500,000</u></b>	<b><u>253,500,000</u></b>	<b><u>253,500,000</u></b>
C01902 Dividend frm govt investment(non		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
03 M/S Bolan Enterprise (A joint venture of Bal and Pak Petroleum Ltd upto 82-83		200,000,000	250,000,000	250,000,000
04 Hub Power Company 1994-95		3,500,000	3,500,000	3,500,000
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>
C02241 Contribution of pension and gratuities		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
01 Contribution for Pensions of Officers sent to Foreign Service		25,000,000	25,000,000	25,000,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>58,692,992,000</u></b>	<b><u>43,810,556,000</u></b>	<b><u>42,423,960,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>			<b><u>175,100,000</u></b>	<b><u>100,000</u></b>
C03463 Recoveries of expenditures			175,100,000	100,000
<b>C036 TOTAL GRANTS</b>		<b><u>48,693,313,000</u></b>	<b><u>30,864,339,000</u></b>	<b><u>30,138,609,000</u></b>
C03601 Foreign grants-devp. grants from foreign government		<u>6,053,300,000</u>	<u>3,707,741,000</u>	<u>1,764,040,000</u>
19 Governance & Policy Reforms Programme		1,280,000,000	1,203,780,000	186,000,000
25 Balochistan Livelihood and Enternship Project		2,400,000,000		186,000,000
27 Reconstruction of Permanent House in District Awaran		461,300,000		10,000,000
28 Small Development Project in District Gawadar		1,536,000,000		930,000,000

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
29 Balochistan Rural Development & Community Empowerment Project		376,000,000	1,716,340,000	186,000,000
35 Growth for Rural Advancement and Sustainable Progress			554,000,000	5,740,000
36 Public Financial Management Project II				10,000,000
37 Civil Registration & Vital Statistics (CRVS)				100,000
38 Enforcement Of Rule Of Law				100,000
39 Support Of Dislocated People In Pakistan				100,000
40 Revival Of Balochistan Water Resource Program				100,000,000
41 Advancing Quality Of Alternative Learning Phase II				50,000,000
42 Balochistan Education Support Program II				100,000,000
43 Balochistan Provincial Finance Department (BC)			82,504,820	
44 Balochistan Provincial Finance Department (BG)			151,116,180	
C03603 Other grants from federal		<u>32,540,013,000</u>	<u>17,156,598,000</u>	<u>28,274,569,000</u>
govt.devop grants fed.gov				
002 Const. of Fish Landing Jetty & Allied Harbour Facilities at Pishukan Gawadur (Federal share) Distt. Gawadur (GR-0062)		34,409,000		
007 Gawadur Development Authority(GR-0047)		600,000,000	300,000,000	800,000,000
017 Const. of Basool Dam Tehsil Omara Distict Gawadur (QA-9027)		1,000,000,000	700,000,000	800,000,000
030 Construction of Mangi Dam Quetta (QA-9023)		100,000,000		400,000,000
034 Const./upgradatation of Dirgi Shabozai (N-70) to Taunsa (N-55) Road Balochistan (QA-0643)		300,000,000	75,000,000	800,000,000
037 Feasibility study of necessary facilities of fresh water supply and distribution Gwadar (GR-9003)		1,000,000,000	1,000,000,000	1,500,000,000
041 Const. of Small Dams in Tehsil Dobandi, Gulistan, Killa Abdullah (QA-9055)		62,086,000		
042 Connsturcation of Sibi RakhninRoad Via Maiwand (Kohlu Package)		200,000,000		
044 Cadet College Kharan(KN-0012)		312,734,000	206,405,000	400,000,000
048 Const. of 100 Dams in Balochistan Package-III(QA-9021)		500,000,000	350,000,000	800,000,000
051 Green Pakistan Program - Revival of Forest Resources in Pakistan		1,200,000,000		
057 Const. of 200 Dams in Tehsil Dobandi, Gulistan, Killa Abdullah.		800,000,000		500,000,000
059 National Oilseed Enhancement Program		50,000,000	364,000,000	70,000,000
070 Garuk Storage Dam District Kharan(QA-9056)		300,000,000	1,123,500,000	1,000,000,000
071 MGD RO Sea water Desalination Plant Gawader(GR-9005)		500,000,000		600,000,000
073 Const of Mara Tangi Dam Loralai		50,000,000	40,000,000	300,000,000
076 Const of BT Road from Sui to Uch Field Dera Bugti		50,000,000		250,757,000
077 Const of BT Road from Lehri to Sangsilla Phase-1 Dera Bugti		50,000,000		323,740,000
078 Gawder Smart Environmental & Sanitation System & Landfill CPEC		400,000,000		250,000,000
080 Ten Billion tree Tsunami program			513,000,000	1,000,000,000
081 Development of Ziarat Town		200,000,000	100,000,000	500,000,000
082 Construction of Road form Sibi tali & Kohlu Rakni		300,000,000	150,000,000	700,000,000
084 Const: Break Water Groyne Wall and Allied works at Eastbay gwadar		632,610,000		
088 Improvement widening of SPERA RAGHA road from Khanozai cross to Loralai Killa Saifullah Road		631,230,000	150,000,000	481,232,000
089 Establishment of Metal Park in Balochistan		106,500,000		

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
090 Establishment of Hub special Economic Zone		300,000,000		250,000,000
091 Construction of 100 Dams (Package 4)		500,000,000		
095 Small Dams in Khuzdar		304,950,000	152,475,000	
097 Construction of windar Dam Distt Lasbela		3,000,000,000	1,680,000,000	1,000,000,000
100 Feasibility Study And Detailed Design of Burj Aziz Khan Dam District Lora Pishin		13,199,000	13,199,000	
104 Gawder Safe City Project Phase-1 (5050)		10,000,000		687,880,000
106 National Program for Improvement of watercourses & water storage tanks Phase-II		800,000,000	653,000,000	624,000,000
112 Prime Minister's Initiative for Save the Calf Feedlot Fatening Kidlamb Fattening		50,000,000	27,120,000	24,000,000
113 Prime Minister's Initiative for Backyard Poultry		15,000,000	7,000,000	10,000,000
116 National Agriculture Emergency Productivity Enhancement of Rice		40,000,000	21,000,000	30,000,000
117 National Agriculture Emergency Productivity Enhancement of sugarcane		3,000,000		5,000,000
125 Construction of Sari Kalag Delay Action Dam in U/C Raskoh District Khuzdar		343,000,000		100,000,000
127 Construction 10 No of Small Storage Check Dam Aranji Area District Khuzdar		194,400,000	194,400,000	
140 Construction of Delay Action Dam at Zarkhune District Quetta		70,000,000	56,000,000	14,000,000
142 Enhancing Command area of Small and Mini Dams in Barani Areas		150,000,000	186,000,000	150,000,000
145 Productivity and Enhancement of Wheat		130,000,000	22,400,000	50,000,000
146 Dualization of Quetta Ziarat Road (Length 106 KMS) via Khani Cross to Ziarat (70 KMS)and Saraghurghi		500,000,000		700,000,000
147 Construction of Blacktop Road from Duki to Chamalan via nana Sahib Ziarat Gumbaz Landi Mir Khan Khosri District Duki		500,000,000	125,000,000	800,000,000
151 Provision of Ground Water for Industrial Sector Balochistan Quetta		5,000,000		
152 Construction of Flyovers at Various Locations of Quetta City to Mitigate Traffic Congestion		610,698,000	100,000,000	800,000,000
153 Construction of Blacktopping of Road from Pirkoh to Peer Sohri Darbar		125,000,000	62,500,000	316,523,000
154 Construction of Blacktop Road from Sui to Chakar Marri via Lehaq, Qaisrani, Ashiqani, District Dera Bugti (20 Km)		125,000,000	62,500,000	218,600,000
155 Construction of Blacktopping of Road from from Pirkoh to Pathar Nala (20 Km)		125,000,000	62,500,000	325,534,000
156 Construction of Blacktop Road from Sui to Bijo Qabristan - Asreli, District Dera Bugti (25 Km)		125,000,000	62,500,000	384,428,000
157 Feasibility Study for Road Sector Projects of Govt. of Balochistan (34 Projects) at Annex-A		507,477,000	222,209,000	
158 Construction of Panigur # Gichak # Awaran road, District Panjgur / Awaran (Length 228.00 km) (SB)		1,500,000,000	375,000,000	1,000,000,000
159 Reconstructoin of Turbat Mand road from M-8 till iranian border redeek 115 km (SB)		1,500,000,000	375,000,000	500,000,000
160 Constrction of road from Buleda to Proom (60 KM) (SB)		500,000,000	125,000,000	800,000,000
161 Constrction of road from Proom to Jalgai (65 KM) (SB)		800,000,000	200,000,000	750,000,000
162 Constrction of road from Proom to chedgi (70 KM) (SB)		800,000,000	200,000,000	750,000,000
163 Constrction of road from Naag to Gichak (46 KM) (SB)		500,000,000	125,000,000	700,000,000
164 Completion of Niheng Bridge at Rodbun, District Kech (SB)		180,000,000	45,000,000	303,231,000
165 Rehabilitation of Infrastructure in tehsil Mand, District Kech (SB)		300,000,000		



## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
166 Cadet College, Gwadar (SB)		470,000,000		100,000,000
167 Rehabilitation of Old Town Gwadar (Provision of Missing Facilities) (SB)		1,000,000,000	500,000,000	800,000,000
168 Detailed Engineering Design, Preparation of tender documents & PC-I of Hingol Dam		50,000,000		100,000,000
169 Construction of small storage/delay action dams, Khuzdar		300,000,000	152,475,000	
170 Construction of Awaran Dam (SB)		1,500,000,000	750,000,000	100,000,000
171 Umbrella PC-II for Feasibility Study and Detailed Design of eight Dam in Balochistan (Pilar, Sukha Kaur, Koshk, Sorgaz,		450,000,000	225,000,000	200,000,000
172 Construction of Panjgur Storage Dam (SB)		1,700,000,000	850,000,000	100,000,000
173 Construction of Topak Dam (SB)		500,000,000	250,000,000	350,000,000
174 Construction of Gish Kaur Storage Dam, Kech (SB)		800,000,000	1,050,000,000	1,000,000,000
175 Construction of Sunni Gar Dam		800,000,000	400,000,000	400,000,000
176 Construction of Shenzek Dam, Dasht (SB)		400,000,000	200,000,000	300,000,000
177 Construction of Hekanog Delay Action Dam (SB)		100,000,000	50,000,000	235,000,000
178 Construction of Maserag Delay Action Dam (SB)		100,000,000	50,000,000	340,500,000
179 Mapping of All Water Resources in Southern Balochistan (SB)		223,720,000	111,860,000	100,000,000
180 Detail Design of Rehabilitation and Remodeling of Lasbela Canal Feasibility Study)		15,000,000		
181 Restoration & Extension of Titian Nai Flood Diversion Irrigation District Lasbela (Feasibility Study)		15,000,000		
182 Construction of Tuk Storage Dam Tehsil Wadh in District Khuzdar (Feasibility)		15,000,000		130,144,000
183 Construction of Talango Pir Koh Area Delay Action Dam Dera Bugti (Feasibility)		10,000,000		
184 Construction of Small Dams in Districts Ziarat (Feasibility)		15,000,000		300,000,000
185 Construction of Pharaoh Delay Action Dam Dera Bugti (Feasibility)		10,000,000		
186 Construction of Dinar Dam, Killa Abdullah (Feasibility)		15,000,000		100,000,000
187 Construction of Asreli Storage Dam Sui, Dera Bugti (Feasibility)		15,000,000		
188 Construction of 06 Nos. Dams in District Zhob & Sherani (Feasibility)		15,000,000		300,000,000
189 Construction of 05 Nos. of Dams in District Loralai (Feasibility)		15,000,000		200,000,000
191 Sustainable Development Goals Achievement Programme (SAP)			1,347,765,000	
197 Establishment of joint Border Markets at Gawadar			126,585,000	
198 Establishment of joint Border Markets at Panjgur			83,899,000	
199 Establishment of joint Border Markets at Kech Turbat			83,906,000	
200 Tethyan Copper Company Vs Pakistan ICID Case Balochistan 2021-2022			180,000,000	
201 Action to Strengthen Performance for Inclusive & Aresponsive Education Programe (ASPIRE)			518,400,000	
202 Remodelling of Pat Feeder Canal System in Balochistan				300,000,000
203 Feasibility Study for Metro Bus Route in Quetta				50,000,000
C03604 Other grants from federal govt. non devp grants		<u>10,000,000,000</u>	<u>10,000,000,000</u>	
05 Arrears of GDS prior to 1991 (Aghaz-e-Huqooq Balochistan)		10,000,000,000	10,000,000,000	
C03609 Others- Other Grants From Federal Government		<u>100,000,000</u>		<u>100,000,000</u>

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
01 P for R Incentive Grant for Education		50,000,000		
02 P for R Incentive Grant for Health		50,000,000		
03 P for R Incentive Grant for Finance (OM)				100,000,000
<b>C038 TOTAL OTHERS</b>		<b><u>20,300,000</u></b>	<b><u>59,910,000</u></b>	<b><u>62,005,000</u></b>
C03805 Rent Rates and Taxes		100,000	410,000	505,000
C03824 Recoveries of overpayments		100,000	500,000	500,000
C03850 Miscellaneous recoveries made by NAB from defaulte		20,000,000	58,000,000	60,000,000
C03870 Others		100,000	1,000,000	1,000,000
<b>C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<b><u>9,979,379,000</u></b>	<b><u>12,711,207,000</u></b>	<b><u>12,223,246,000</u></b>
C03907 Net Proceeds Of Royalty On Crude Oil Assigned To		1,578,000	276,399,000	275,145,000
C03908 Net Proceeds Of Royalty On Natural Gas Assigned T		<u>9,977,801,000</u>	<u>12,434,808,000</u>	<u>11,948,101,000</u>
01 Net Proceeds of Roylty on Natural Gas assigned to the Province		9,977,801,000	12,434,808,000	11,948,101,000
<b>E01 TOTAL RECOVERIES OF INVESTMENT</b>		<b><u>111,200,000</u></b>		<b><u>111,200,000</u></b>
<b>E013 TOTAL INVESTMENT RECEIPTS</b>		<b><u>111,200,000</u></b>		<b><u>111,200,000</u></b>
E01302 Federal/provincial investment (non-financial)		<u>111,200,000</u>		<u>111,200,000</u>
01 Investment made with M/S Allah Hoo		111,200,000		111,200,000
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>1,791,115,000</u></b>	<b><u>859,740,000</u></b>	<b><u>2,541,255,000</u></b>
<b>E024 TOTAL FROM NON FINANCIAL INSTITUTIONS</b>		<b><u>1,740,125,000</u></b>	<b><u>808,750,000</u></b>	<b><u>2,500,375,000</u></b>
E02401 Domestic loans		<u>1,740,125,000</u>	<u>808,750,000</u>	<u>2,500,375,000</u>
02 Interest Free Loan to Food Department		1,617,500,000	808,750,000	1,213,125,000
03 Interest Free Loan to University of Balochistan		75,000,000		75,000,000
04 Second Interest Free Loan to University of Balochistan		47,625,000		47,625,000
05 Interest Free Loan to (QDA) New Karachi Coaches Terminal at Hazarganji Quetta				100,000,000
06 Second Interest Free Loan to Food Department				1,064,625,000

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>50,990,000</u></b>	<b><u>50,990,000</u></b>	<b><u>40,880,000</u></b>
E02501 House building advance		50,000,000	50,000,000	40,000,000
E02502 Motor car advance		900,000	900,000	800,000
E02503 Motor cycle/Scooter advance		90,000	90,000	80,000
<b>E03 TOTAL DEBTS</b>		<b><u>11,300,000,000</u></b>	<b><u>906,000,000</u></b>	<b><u>12,600,660,000</u></b>
<b>E033 TOTAL PERMANENT DEBT - FOREIGN</b>		<b><u>11,300,000,000</u></b>	<b><u>906,000,000</u></b>	<b><u>12,600,660,000</u></b>
E03305 Foreign Debt (Permanent ) received from the Feder		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
058 Action to Strengthen Performance for Inclusive & Aresponsive Education Programe (ASPIRE)				50,000,000
48 Gwadar Lasbela Livelihood Support (IFAD)		800,000,000	80,000,000	1,837,340,000
50 Balochistan Integrated Water Resources Managerment & Dev: Project		7,000,000,000	650,000,000	4,899,700,000
52 Water Resource Management Project				3,813,000,000
56 Balochistan Human Capital Project		2,000,000,000	176,000,000	2,000,620,000
<b>TOTAL</b>		<b>375,440,037,000</b>	<b>358,642,101,000</b>	<b>415,966,207,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>AW7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>5,800,000</u></b>	<b><u>23,000,000</u></b>	<b><u>10,000,000</u></b>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<b><u>5,800,000</u></b>	<b><u>23,000,000</u></b>	<b><u>10,000,000</u></b>
B02387	Sales Tax on Services Balochistan	5,800,000	23,000,000	10,000,000
<b>TOTAL</b>		<b>5,800,000</b>	<b>23,000,000</b>	<b>10,000,000</b>

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