

## LABOUR &amp; MANAPOWER

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Chaman			34,000	90,000
Dera Bugti		30,000	112,000	45,000
Gawadar		55,000	68,000	180,000
Jaffarabad			17,000	45,000
Kachhi			17,000	45,000
Kalat		50,000	51,000	135,000
Kharan			51,000	135,000
Khuzdar		3,530,000	2,551,000	5,135,000
Loralai		3,616,000	2,585,000	5,225,000
Mastung		20,000	51,000	135,000
Naseerabad		36,000	51,000	135,000
Nushki		35,000	51,000	135,000
Panjgoor		2,510,000	1,017,000	1,545,000
Pishin		20,000	17,000	45,000
Qilla abdullah		14,000	34,000	90,000
Quetta		9,566,000	8,308,000	16,680,000
Sibi		3,524,000	2,551,000	5,135,000
Sohbat pur		2,010,000	2,534,000	5,090,000
Turbat		17,000	51,000	135,000
Uthal		70,000	230,000	225,000
Zhob		10,000	17,000	45,000
<b>TOTAL</b>		<b>25,113,000</b>	<b>20,398,000</b>	<b>40,430,000</b>

## LABOUR &amp; MANAPOWER

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary Man Power & Labour
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041303	MANPOWER AND VOCATIONAL TRAINING		829,000	886,000	1,710,000
041310	ADMINISTRATION		227,000	4,410,000	8,950,000
047101	WEIGHTS AND MEASURES		24,057,000	15,102,000	29,770,000
<b>TOTAL</b>			<b>25,113,000</b>	<b>20,398,000</b>	<b>40,430,000</b>

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## LABOUR &amp; MANAPOWER

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CM7023	ASSISTANT DIRECTOR LABOUR & MANPOWER Chaman			17,000	45,000
CM7026	ASSISTANT DIRECTOR CHAMAN			17,000	45,000
DB7006	INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)		30,000	112,000	45,000
GR7007	JOINT DIRECTOR LABOUR WELFARE GAWADAR (OLD DDO GR4011)		10,000	17,000	45,000
GR7008	PRINCIPAL TECH TRAINING CENTRE GAWADAR. (OLD DDO GR4012)		35,000	17,000	45,000
GR7057	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO GR4075)			17,000	45,000
GR7105	VOCATIONAL TRAINING CENTRE (FEMALE)GWADAR (OLD DDO GR4136)		10,000	17,000	45,000
KL7011	PRINCIPAL GOVT VOCATIONAL INSTITUTE (WOMEN) KALAT (OLD DDO KL4015)		15,000	17,000	45,000
KL7023	PRINCIPAL TECHNICAL TRAINING CENTRE (OLD DDO KL4031)		25,000	17,000	45,000
KL7105	TECHNICAL TRAINING CENTRE KHALIQ ABADKALAT (OLD DDO KL4144)		10,000	17,000	45,000
KN7096	WOMEN TECHNICAL TRAINING CENTRE KHARAN			17,000	45,000
KN7138	ASSISTANT DIRECTOR LABOUR WELFARE			17,000	45,000
KN7194	TECHNICAL TRAINING CENTRE KHARAN			17,000	45,000
KR7015	TECHNICAL TRAINING CENTRE KHUZDAR (OLD DDO KR4019)		25,000	17,000	45,000
KR7042	ASSISTANT DIRECTOR LABOUR WELFARE KHUZDAR (OLD DDO KR4055)		5,000	17,000	45,000

## LABOUR &amp; MANAPOWER

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7159	WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)		3,500,000	2,517,000	5,045,000
LI7016	DEPUTY DIRECTOR LABOUR WELFARE LORALAI (OLD DDO LI4024)			17,000	45,000
LI7017	PR TECHNICAL TRAINING CENTRE LORALAI (OLD DDO LI4026)		61,000	17,000	45,000
LI7046	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO LI4068)		5,000	17,000	45,000
LI7133	TECHNICAL TRAINING CENTRE FOR WOMEN LORALAI (OLD DDO LI4195)		10,000	17,000	45,000
LI7138	WEIGHT AND MEASURES LORALAI (OLD DDO LI4203)		3,540,000	2,517,000	5,045,000
MU7007	VOCATIONAL TRAINING- CENTRE MASTUNG VOCATIONAL TRAINING- CENTRE MASTUNG(OLD DDO MU4009)		20,000	17,000	45,000
MU7131	Assistant Director Labour & Manpower Mastung			17,000	45,000
MU7132	ASSISTANT DIRECTOR MASTUNG			17,000	45,000
NB7011	ASSISTANT DIRECTOR LABOUR WELFARE D M JAMALI (OLD DDO NB4014)		1,000	17,000	45,000
NB7012	CHIEF INSTRUCTOR TECHNICAL TRAINING CENTRE DMJ (OLD DDO NB4015)		35,000	17,000	45,000
NB7031	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO NB4038)			17,000	45,000
NI7006	CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE NUSHKI (OLD DDO NI4008)		35,000	17,000	45,000
NI7016	ASSISTANT DIRECTOR LABOUR WELFARE NUSHKI (OLD DDO NI4020)			17,000	45,000
NI7100	WOMEN TECHNICAL TRAINING CENTRE NUSHKI			17,000	45,000

## LABOUR &amp; MANAPOWER

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7012	CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE PISHIN (OLD DDO PI4017)		20,000	17,000	45,000
PJ7101	WEIGHT AND MEASURES PANJGUR (OLD DDO PJ4132)		2,510,000	1,017,000	1,545,000
QA7087	ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)		30,000	17,000	45,000
QA7088	ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)		20,000	3,917,000	7,645,000
QA7089	JOINT DIRECTOR LABOUR WELFARE-QTA (OLD DDO QA4213)		5,000	17,000	45,000
QA7090	SENIOR RESEARCH OFFICER- QUETTA (OLD DDO QA4215)		5,000	17,000	45,000
QA7091	ASSISTANT DIRECTOR LABOUR WELFARE QTA (OLD DDO QA4216)		14,000	17,000	45,000
QA7092	ASSISTANT DIRECTOR (RAILWAY & TRANPOR) QTA (OLD DDO QA4217)			17,000	45,000
QA7093	CHIEF STAFF TRAINER QUETTA (OLD DDO QA4218)		15,000	17,000	45,000
QA7094	DEPUTY CHIEF TRADE TESTING OFFICE QTA (OLD DDO QA4219)		150,000	17,000	45,000
QA7095	PRINCIPLE TECHNICAL TRAINING CENTRE- QTA (OLD DDO QA4220)		10,000	17,000	45,000
QA7096	DIRECTORATE OF MANPOWER (OLD DDO QA4221)		192,000	17,000	45,000
QA7097	PRINCIPAL WOMEN TECHNICAL TRAINING CENTE (OLD DDO QA4223)		25,000	17,000	45,000
QA7098	DEPUTY DIRECTOR WOMEN EMPLOYMENT (OLD DDO QA4227)		1,000	17,000	45,000
QA7270	STATISTICAL OFFICER MONITORING EVALUATION QUETTA (OLD DDO QA4559)			17,000	45,000

## LABOUR &amp; MANAPOWER

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7285	WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)		9,003,000	4,017,000	8,045,000
QA7338	PRINCIPAL HITECH TRAINING CENTER QTA (OLD DDO QA4994)		10,000	17,000	45,000
QA7341	VOCATIONAL INSTITUTE QUETTA (OLD DDO QA5010)		10,000	17,000	45,000
QA7344	SEVEN YOUTH VOCATIONAL TRAINING CENTRES (OLD DDO QA5020)		10,000	17,000	45,000
QA7349	CHIEF APPRENTICESHIP TRAINER QUETTA (OLD DDO QA5092)			17,000	45,000
QA7405	LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)		60,000	17,000	45,000
QA7421	HEALTH CENTRE FOR WORKERS AT QUETTA (OLD DDO QA5265)		5,000	17,000	45,000
QA7422	BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO QA5266)		1,000	17,000	45,000
QA7423	EMPLOYMENT EXCHANGE QUETTA (OLD DDO QA5267)			17,000	45,000
QA7474	DIRECTOR BTEVTA- BALOCHISTAN- QUETTA (OLD DDO QA5336)			17,000	45,000
QA7595	INDUSTRIAL HOMES FEMALE (HUB & MASTUNG) (OLD DDO QA5462)			17,000	45,000
QD7006	PROJECT MANAGER VOCATIONAL TRAINING CENTRE KAD (OLD DDO QD4007)		14,000	17,000	45,000
QD7098	WOMEN TECHNICAL TRAINING CENTRE CHAMAN CENTRE (OLD DDO QD4127)			17,000	45,000
SI7014	DEPUTY DIRECTOR LABOUR WELFARE SIBI (OLD DDO SI4018)			17,000	45,000
SI7015	PRINCIPAL TECHNICAL TRAINING CENTRE SIBI (OLD DDO SI4019)		20,000	17,000	45,000

## LABOUR &amp; MANAPOWER

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7111	DEPUTY DIRECTOR WEIGHT & MEASURES SIBI (OLD DDO SI4147)		3,504,000	2,517,000	5,045,000
SP7050	VOCATIONAL TRAINING CENTRE SOHBATPUR (OLD DDO SP4063)		10,000	17,000	45,000
SP7060	WEIGHT AND MEASURES SOHBATPUR (OLD DDO SP4080)		2,000,000	2,517,000	5,045,000
TB7015	ASSISTANT DIRECTOR LABOUR WELFARE TURBAT (OLD DDO TB4019)		2,000	17,000	45,000
TB7016	PRINCIPAL TECHNICAL TRAINING CENTRE TURBAT (OLD DDO TB4020)		15,000	17,000	45,000
TB7232	BALUCHISTAN EMPLOYEES SOCIAL SECURITYINSTITUTE (OLD DDO TB4342)			17,000	45,000
UL7008	PRINCIPAL TECHNICAL TRAINING CENTRE HU (OLD DDO UL4012)		10,000	162,000	45,000
UL7014	DEPUTY DIRECTOR (APPRENTICESHIP HUB) (OLD DDO UL4028)			17,000	45,000
UL7021	JOINT DIR: LABOUR WELFARE HUB (OLD DDO UL4115)		50,000	17,000	45,000
UL7053	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO UL4183)		10,000	17,000	45,000
UL7054	EMPLOYMENT EXCHANGE HUB (OLD DDO UL4184)			17,000	45,000
ZB7018	ASSISTANT DIRECTOR LABOUR WELFARE ZHOB (OLD DDO ZB4027)		10,000	17,000	45,000
JF7110	ASSISTANT DIRECTOR LABOUR WELFARE JAFFARABAD			17,000	45,000
KI7126	TECHNICAL TRAINING CENTRE DHADAR			17,000	45,000
<b>TOTAL</b>			<b>25,113,000</b>	<b>20,398,000</b>	<b>40,430,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>24,693,000</u>	<u>19,270,000</u>	<u>37,840,000</u>
<b>C023</b>	<b>GENERAL ADMN.RECEIPTS-RECEIPT</b>		<u>24,010,000</u>	<u>15,200,000</u>	<u>30,000,000</u>
C02304	Receipt under the Companies Ordinance			200,000	500,000
C02306	Receipt under Weights. Measures & Trade Emphy act		24,010,000	15,000,000	29,500,000
<b>C029</b>	<b>SOCIAL SERVICES MISCELLANEOUS</b>		<u>683,000</u>	<u>4,070,000</u>	<u>7,840,000</u>
C02902	Fee for Registration of Trade Union under act		54,000	200,000	500,000
C02903	Rece: of Manpower & Employ: Organization		528,000	500,000	600,000
C02930	Others		101,000	3,370,000	6,740,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>420,000</u>	<u>1,128,000</u>	<u>2,590,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>420,000</u>	<u>1,128,000</u>	<u>2,590,000</u>
C03802	Sale of stores and materials			148,000	370,000
C03805	Rent Rates and Taxes		341,000	370,000	740,000
C03824	Recoveries of overpayments		79,000	610,000	1,480,000
<b>NET TOTAL</b>			<b>25,113,000</b>	<b>20,398,000</b>	<b>40,430,000</b>



## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DB7006 INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>30,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>30,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02902 Fee for Registration of Trade Union under act 1926		10,000		
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>107,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>107,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			100,000	20,000
<b>TOTAL</b>		<b>30,000</b>	<b>112,000</b>	<b>45,000</b>

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**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7008 PRINCIPAL TECH TRAINING CENTRE GAWADAR. (OLD DDO GR4012)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
C02902 Fee for Registration of Trade Union under act 1926		10,000		
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		15,000	5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>35,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>GR7057 BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO GR4075)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7105 VOCATIONAL TRAINING CENTRE (FEMALE)GWADAR (OLD DDO GR4136)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>10,000</b>	<b>17,000</b>	<b>45,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7011 PRINCIPAL GOVT VOCATIONAL INSTITUTE (WOMEN) KALAT (OLD DDO KL4015)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>15,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>15,000</u>	<u>5,000</u>	<u>10,000</u>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>15,000</b>	<b>17,000</b>	<b>45,000</b>

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**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7023 PRINCIPAL TECHNICAL TRAINING CENTRE (OLD DDO KL4031)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>25,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>25,000</u>	<u>5,000</u>	<u>10,000</u>
C02902 Fee for Registration of Trade Union under act 1926		10,000		
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>25,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7105 TECHNICAL TRAINING CENTRE KHALIQ ABADKALAT (OLD DDO KL4144)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>10,000</b>	<b>17,000</b>	<b>45,000</b>

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**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7015 TECHNICAL TRAINING CENTRE KHUZDAR (OLD DDO KR4019)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		15,000	5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>25,000</b>	<b>17,000</b>	<b>45,000</b>



**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7017 PR TECHNICAL TRAINING CENTRE LORALAI (OLD DDO LI4026)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>51,000</u></b>	<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>51,000</u></b>	<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		50,000	5,000	10,000
C03824 Recoveries of overpayments		1,000	5,000	20,000
<b>TOTAL</b>		<b>61,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MU7007 VOCATIONAL TRAINING- CENTRE MASTUNG VOCATIONAL TRAINING- CENTRE MASTUNG(OLD DDO MU4009)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,000</u>	<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>		<u>10,000</u>	<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments		10,000	5,000	20,000
<b>TOTAL</b>		<b>20,000</b>	<b>17,000</b>	<b>45,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7012 CHIEF INSTRUCTOR TECHNICAL TRAINING CENTRE DMJ (OLD DDO NB4015)</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>12,000</u>	<u>35,000</u>
C038 TOTAL OTHERS		<u>25,000</u>	<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		15,000	5,000	10,000
C03824 Recoveries of overpayments		10,000	5,000	20,000
<b>TOTAL</b>		<b>35,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NI7006 CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE NUSHKI (OLD DDO NI4008)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
C02903 Rece: of Manpower & Employ: Organization		20,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		15,000	5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>35,000</b>	<b>17,000</b>	<b>45,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PI7012 CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE PISHIN (OLD DDO PI4017)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>20,000</b>	<b>17,000</b>	<b>45,000</b>

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**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7093 CHIEF STAFF TRAINER QUETTA (OLD DDO QA4218)</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>12,000</u>	<u>35,000</u>
C038 TOTAL OTHERS		<u>15,000</u>	<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		15,000	5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>15,000</b>	<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7094 DEPUTY CHIEF TRADE TESTING OFFICE QTA (OLD DDO QA4219)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>150,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>150,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		150,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>150,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7095 PRINCIPLE TECHNICAL TRAINING CENTRE- QTA (OLD DDO QA4220)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>10,000</b>	<b>17,000</b>	<b>45,000</b>

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**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7096 DIRECTORATE OF MANPOWER (OLD DDO QA4221)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>6,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>6,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		5,000		
C02930 Others		<u>1,000</u>	<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>186,000</u></b>	<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>186,000</u></b>	<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		146,000	5,000	10,000
C03824 Recoveries of overpayments		40,000	5,000	20,000
<b>TOTAL</b>		<b>192,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7097 PRINCIPAL WOMEN TECHNICAL TRAINING CENTE (OLD DDO QA4223)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>25,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>25,000</u>	<u>5,000</u>	<u>10,000</u>
C02902 Fee for Registration of Trade Union under act 1926		10,000		
C02903 Rece: of Manpower & Employ: Organization		15,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>25,000</b>	<b>17,000</b>	<b>45,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7098 DEPUTY DIRECTOR WOMEN EMPLOYMENT (OLD DDO QA4227)</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>1,000</u>	<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>		<u>1,000</u>	<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		1,000	5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>1,000</b>	<b>17,000</b>	<b>45,000</b>

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**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7338 PRINCIPAL HITECH TRAINING CENTER QTA (OLD DDO QA4994)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>10,000</b>	<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7341 VOCATIONAL INSTITUTE QUETTA (OLD DDO QA5010)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>10,000</b>	<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7344 SEVEN YOUTH VOCATIONAL TRAINING CENTRES (OLD DDO QA5020)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>10,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7349 CHIEF APPRENTICESHIP TRAINER QUETTA (OLD DDO QA5092)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

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**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7421 HEALTH CENTRE FOR WORKERS AT QUETTA (OLD DDO QA5265)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,000</u></b>	<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>5,000</b>	<b>17,000</b>	<b>45,000</b>



## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7422 BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO QA5266)</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,000</u>	<u>12,000</u>	<u>35,000</u>
C038 TOTAL OTHERS		<u>1,000</u>	<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		1,000	5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>1,000</b>	<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7423 EMPLOYMENT EXCHANGE QUETTA (OLD DDO QA5267)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QD7006 PROJECT MANAGER VOCATIONAL TRAINING CENTRE KAD (OLD DDO QD4007)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,000</u></b>	<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>4,000</u></b>	<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments		4,000	5,000	20,000
<b>TOTAL</b>		<b>14,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QD7098</b>	<b>WOMEN TECHNICAL TRAINING CENTRE CHAMAN CENTRE (OLD DDO QD4127)</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>5,000</b></u>	<u><b>10,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>5,000</b></u>	<u><b>10,000</b></u>
C02930	Others		<u>5,000</u>	<u>10,000</u>
04	Other Receipts		5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>12,000</b></u>	<u><b>35,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>12,000</b></u>	<u><b>35,000</b></u>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000
C03824	Recoveries of overpayments		5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7015</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE</b>			
	<b>SIBI</b>			
	<b>(OLD DDO SI4019)</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES</b>	<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
	<b>MISCELLANEOUS</b>			
C02902	Fee for Registration of Trade Union under act 1926	10,000		
C02903	Rece: of Manpower & Employ: Organization	10,000		
C02930	Others		<u>5,000</u>	<u>10,000</u>
04	Other Receipts		5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>12,000</u>	<u>35,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>12,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000
C03824	Recoveries of overpayments		5,000	20,000
<b>TOTAL</b>		<b>20,000</b>	<b>17,000</b>	<b>45,000</b>

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**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SP7050 VOCATIONAL TRAINING CENTRE SOHBATPUR (OLD DDO SP4063)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>10,000</b>	<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7016 PRINCIPAL TECHNICAL TRAINING CENTRE TURBAT (OLD DDO TB4020)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>15,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>15,000</u>	<u>5,000</u>	<u>10,000</u>
C02903 Rece: of Manpower & Employ: Organization		11,000		
C02930 Others		<u>4,000</u>	<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>15,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7232 BALOCHISTAN EMPLOYEES SOCIAL SECURITYINSTITUTE (OLD DDO TB4342)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

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**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7008 PRINCIPAL TECHNICAL TRAINING CENTRE HU (OLD DDO UL4012)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>157,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>157,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			150,000	20,000
<b>TOTAL</b>		<b>10,000</b>	<b>162,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7014 DEPUTY DIRECTOR (APPRENTICESHIP HUB) (OLD DDO UL4028)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>UL7053 BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO UL4183)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,000</u>	<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>		<u>10,000</u>	<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>10,000</b>	<b>17,000</b>	<b>45,000</b>

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**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7054 EMPLOYMENT EXCHANGE HUB (OLD DDO UL4184)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>JF7110 ASSISTANT DIRECTOR LABOUR WELFARE JAFFARABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KI7126 TECHNICAL TRAINING CENTRE DHADAR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>CM7023 ASSISTANT DIRECTOR LABOUR &amp; MANPOWER Chaman</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041310 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>CM7026 ASSISTANT DIRECTOR CHAMAN</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>5,000</b></u>	<u><b>10,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>5,000</b></u>	<u><b>10,000</b></u>
	<b>MISCELLANEOUS</b>			
C02930	Others		<u>5,000</u>	<u>10,000</u>
04	Other Receipts		5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>12,000</b></u>	<u><b>35,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>12,000</b></u>	<u><b>35,000</b></u>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000
C03824	Recoveries of overpayments		5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

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**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7007 JOINT DIRECTOR LABOUR WELFARE GAWADAR (OLD DDO GR4011)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>10,000</b>	<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KN7096 WOMEN TECHNICAL TRAINING CENTRE KHARAN</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930	Others		<u>5,000</u>	<u>10,000</u>
04	Other Receipts		5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000
C03824	Recoveries of overpayments		5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>KN7138 ASSISTANT DIRECTOR LABOUR WELFARE</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES</b>			<u>5,000</u>	<u>10,000</u>
<b>MISCELLANEOUS</b>				
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KN7194 TECHNICAL TRAINING CENTRE KHARAN</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930	Others		<u>5,000</u>	<u>10,000</u>
04	Other Receipts		5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000
C03824	Recoveries of overpayments		5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7042 ASSISTANT DIRECTOR LABOUR WELFARE KHUZDAR (OLD DDO KR4055)</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>10,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>12,000</u>	<u>35,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>5,000</b>	<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7016 DEPUTY DIRECTOR LABOUR WELFARE LORALAI (OLD DDO LI4024)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7046 BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO LI4068)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
C02930 Others		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>5,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7133 TECHNICAL TRAINING CENTRE FOR WOMEN LORALAI (OLD DDO LI4195)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>10,000</b>	<b>17,000</b>	<b>45,000</b>



**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MU7131 Assistant Director Labour &amp; Manpower Mastung</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MU7132 ASSISTANT DIRECTOR MASTUNG</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930	Others		<u>5,000</u>	<u>10,000</u>
04	Other Receipts		5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000
C03824	Recoveries of overpayments		5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7011 ASSISTANT DIRECTOR LABOUR WELFARE D M JAMALI (OLD DDO NB4014)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		1,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>1,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041310 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>NB7031 BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO NB4038)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041310 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>NI7016 ASSISTANT DIRECTOR LABOUR WELFARE NUSHKI (OLD DDO NI4020)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

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**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>NI7100 WOMEN TECHNICAL TRAINING CENTRE NUSHKI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES</b>			<u>5,000</u>	<u>10,000</u>
<b>MISCELLANEOUS</b>				
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7087 ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>30,000</u>	<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>		<u>30,000</u>	<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		20,000	5,000	10,000
C03824 Recoveries of overpayments		10,000	5,000	20,000
<b>TOTAL</b>		<b>30,000</b>	<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7088 ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,905,000</u></b>	<b><u>7,610,000</u></b>
<b>C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT</b>			<b><u>200,000</u></b>	<b><u>500,000</u></b>
C02304 Receipt under the Companies Ordinance			200,000	500,000
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<b><u>3,705,000</u></b>	<b><u>7,110,000</u></b>
C02902 Fee for Registration of Trade Union under act 1926			200,000	500,000
C02903 Rece: of Manpower & Employ: Organization			500,000	600,000
C02930 Others			<u>3,005,000</u>	<u>6,010,000</u>
01 Other Receipts (Shops & Estt:)			2,500,000	5,000,000
02 Children Education Cess			500,000	1,000,000
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>20,000</u></b>	<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>20,000</u></b>	<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		20,000	5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>20,000</b>	<b>3,917,000</b>	<b>7,645,000</b>



**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7089 JOINT DIRECTOR LABOUR WELFARE-QTA (OLD DDO QA4213)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>2,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		2,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,000</u></b>	<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>3,000</u></b>	<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		3,000	5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>5,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041310 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>QA7090 SENIOR RESEARCH OFFICER- QUETTA (OLD DDO QA4215)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>5,000</u>	<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>		<u>5,000</u>	<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>5,000</b>	<b>17,000</b>	<b>45,000</b>

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**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7091 ASSISTANT DIRECTOR LABOUR WELFARE QTA (OLD DDO QA4216)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>14,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>14,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02902 Fee for Registration of Trade Union under act 1926		4,000		
C02903 Rece: of Manpower & Employ: Organization		10,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>14,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7092 ASSISTANT DIRECTOR (RAILWAY &amp; TRANPOR) QTA (OLD DDO QA4217)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7270 STATISTICAL OFFICER MONITORING EVALUATION QUETTA (OLD DDO QA4559)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<u>5,000</u>	<u>10,000</u>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7405 LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>60,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>60,000</u>	<u>5,000</u>	<u>10,000</u>
C02903 Rece: of Manpower & Employ: Organization		50,000		
C02930 Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>60,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>QA7474 DIRECTOR BTEVTA- BALOCHISTAN- QUETTA (OLD DDO QA5336)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7595 INDUSTRIAL HOMES FEMALE (HUB &amp; MASTUNG) (OLD DDO QA5462)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>



## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SI7014 DEPUTY DIRECTOR LABOUR WELFARE SIBI (OLD DDO SI4018)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7015 ASSISTANT DIRECTOR LABOUR WELFARE TURBAT (OLD DDO TB4019)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>2,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>2,000</u>	<u>5,000</u>	<u>10,000</u>
C02903 Rece: of Manpower & Employ: Organization		1,000		
C02930 Others		<u>1,000</u>	<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>2,000</b>	<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7021 JOINT DIR: LABOUR WELFARE HUB (OLD DDO UL4115)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>50,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>50,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		50,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>50,000</b>	<b>17,000</b>	<b>45,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041310 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7018 ASSISTANT DIRECTOR LABOUR WELFARE ZHOB (OLD DDO ZB4027)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C02930 Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038 TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>10,000</b>	<b>17,000</b>	<b>45,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KR7159 WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,500,000</u>	<u>2,505,000</u>	<u>5,010,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>3,500,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		3,500,000	2,500,000	5,000,000
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>5,000</u>	<u>10,000</u>
C02930	Others			<u>5,000</u>	<u>10,000</u>
04	Other Receipts			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>12,000</u>	<u>35,000</u>
C038	TOTAL OTHERS			<u>12,000</u>	<u>35,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
C03824	Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>3,500,000</b>	<b>2,517,000</b>	<b>5,045,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>LI7138</b>	<b>WEIGHT AND MEASURES LORALAI (OLD DDO LI4203)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>3,540,000</u>	<u>2,505,000</u>	<u>5,010,000</u>
<b>C023</b>	<b>TOTAL GENERAL ADMN.RECEIPTS-RECEIPT</b>		<u>3,500,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		3,500,000	2,500,000	5,000,000
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>40,000</u>	<u>5,000</u>	<u>10,000</u>
C02930	Others		<u>40,000</u>	<u>5,000</u>	<u>10,000</u>
04	Other Receipts			5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
C03824	Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>3,540,000</b>	<b>2,517,000</b>	<b>5,045,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 047101 WEIGHTS AND MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PJ7101 WEIGHT AND MEASURES PANJGUR (OLD DDO PJ4132)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,510,000</u></b>	<b><u>1,005,000</u></b>	<b><u>1,510,000</u></b>
<b>C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT</b>		<b><u>2,510,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,500,000</u></b>
C02306 Receipt under Weights. Measures & Trade Emphy act		2,510,000	1,000,000	1,500,000
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>2,510,000</b>	<b>1,017,000</b>	<b>1,545,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7285 WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>9,003,000</u></b>	<b><u>4,005,000</u></b>	<b><u>8,010,000</u></b>
<b>C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT</b>		<b><u>9,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>8,000,000</u></b>
C02306 Receipt under Weights. Measures & Trade Empry act		9,000,000	4,000,000	8,000,000
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>3,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C02903 Rece: of Manpower & Employ: Organization		3,000		
C02930 Others			<u>5,000</u>	<u>10,000</u>
04 Other Receipts			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>		<b>9,003,000</b>	<b>4,017,000</b>	<b>8,045,000</b>



## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SI7111</b>	<b>DEPUTY DIRECTOR WEIGHT &amp; MEASURES SIBI (OLD DDO SI4147)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>3,500,000</u>	<u>2,505,000</u>	<u>5,010,000</u>
<b>C023</b>	<b>TOTAL GENERAL ADMN.RECEIPTS-RECEIPT</b>		<u>3,500,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		3,500,000	2,500,000	5,000,000
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<u>5,000</u>	<u>10,000</u>
C02930	Others			<u>5,000</u>	<u>10,000</u>
04	Other Receipts			5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>4,000</u>	<u>12,000</u>	<u>35,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>4,000</u>	<u>12,000</u>	<u>35,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
C03824	Recoveries of overpayments		4,000	5,000	20,000
<b>TOTAL</b>			<b>3,504,000</b>	<b>2,517,000</b>	<b>5,045,000</b>

**LABOUR & MANAPOWER**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 047101 WEIGHTS AND MEASURES**

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SP7060</b>	<b>WEIGHT AND MEASURES SOHBATPUR (OLD DDO SP4080)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>2,000,000</u>	<u>2,505,000</u>	<u>5,010,000</u>
<b>C023</b>	<b>TOTAL GENERAL ADMN.RECEIPTS-RECEIPT</b>		<u>2,000,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		2,000,000	2,500,000	5,000,000
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>			<u>5,000</u>	<u>10,000</u>
C02930	Others			<u>5,000</u>	<u>10,000</u>
04	Other Receipts			5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>12,000</u>	<u>35,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>12,000</u>	<u>35,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
C03824	Recoveries of overpayments			5,000	20,000
<b>TOTAL</b>			<b>2,000,000</b>	<b>2,517,000</b>	<b>5,045,000</b>

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>110,162,590,000</u></b>	<b><u>112,298,081,000</u></b>	<b><u>130,602,629,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>110,133,800,000</u></b>	<b><u>112,274,824,000</u></b>	<b><u>130,575,581,000</u></b>
B01108	Share of net proceeds assigned to provinces		<u>110,133,800,000</u>	<u>112,274,824,000</u>	<u>130,575,581,000</u>
03	Taxes from Companies- Share of net proceeds assigned to the Province		110,133,800,000	112,274,824,000	130,575,581,000
<b>B018</b>	<b>TOTAL CAPITAL VALUE TAX ON MOVEABLE PROPERTY</b>		<b><u>28,790,000</u></b>	<b><u>23,257,000</u></b>	<b><u>27,048,000</u></b>
B01809	Capital Value Tax on Moveable Property-Share Assig		<u>28,790,000</u>	<u>23,257,000</u>	<u>27,048,000</u>
01	Moveable Property-Share Assigned to Provinces		28,790,000	23,257,000	27,048,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>187,593,414,000</u></b>	<b><u>198,847,547,000</u></b>	<b><u>226,573,074,000</u></b>
<b>B021</b>	<b>TOTAL LAND CUSTOMS</b>		<b><u>39,700,039,000</u></b>	<b><u>48,536,044,000</u></b>	<b><u>53,086,316,000</u></b>
B02170	Share of net proceeds assigned to provinces		<u>39,700,039,000</u>	<u>48,536,044,000</u>	<u>53,086,316,000</u>
01	Customs Duty - Share of net proceeds assigned to the Province		39,700,039,000	48,536,044,000	53,086,316,000
<b>B023</b>	<b>TOTAL SALES TAX</b>		<b><u>128,242,103,000</u></b>	<b><u>131,770,798,000</u></b>	<b><u>150,379,398,000</u></b>
B02303	Share of net proceeds assigned to provinces		<u>128,242,103,000</u>	<u>131,770,798,000</u>	<u>150,379,398,000</u>
01	Sales Tax - Share of Net proceeds assigned to the Province		128,242,103,000	131,770,798,000	150,379,398,000
<b>B024</b>	<b>TOTAL FEDERAL EXCISE</b>		<b><u>17,623,652,000</u></b>	<b><u>16,747,305,000</u></b>	<b><u>20,871,980,000</u></b>
B02408	Share of net proceeds assigned to provinces		<u>17,623,652,000</u>	<u>16,747,305,000</u>	<u>20,871,980,000</u>
01	Federal Excise Share of Net Proceeds assigned to the Provinces		17,623,652,000	16,747,305,000	20,871,980,000
<b>B025</b>	<b>TOTAL FEDERAL EXCISE ON NATURAL GAS</b>		<b><u>2,027,620,000</u></b>	<b><u>1,793,400,000</u></b>	<b><u>2,235,380,000</u></b>
B02503	Net proceeds on E. duty on N. gas assign to province		<u>2,027,620,000</u>	<u>1,793,400,000</u>	<u>2,235,380,000</u>
01	Excise Duty on Natural Gas Net Proceeds assigned to the Province		2,027,620,000	1,793,400,000	2,235,380,000

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>5,560,226,000</u></b>	<b><u>1,641,677,000</u></b>	<b><u>834,929,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>5,560,226,000</u></b>	<b><u>1,641,677,000</u></b>	<b><u>834,929,000</u></b>
B03044 Net proceed frm surcharge on gas to provinces		<u>5,560,226,000</u>	<u>1,641,677,000</u>	<u>834,929,000</u>
01 Natural Gas Development Surcharge		5,560,226,000	1,641,677,000	834,929,000
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>203,500,000</u></b>	<b><u>253,500,000</u></b>	<b><u>253,500,000</u></b>
<b>C019 TOTAL DIVIDENDS</b>		<b><u>203,500,000</u></b>	<b><u>253,500,000</u></b>	<b><u>253,500,000</u></b>
C01902 Dividend frm govt investment(non		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
03 M/S Bolan Enterprise (A joint venture of Bal and Pak Petroleum Ltd upto 82-83		200,000,000	250,000,000	250,000,000
04 Hub Power Company 1994-95		3,500,000	3,500,000	3,500,000
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>
C02241 Contribution of pension and gratuities		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
01 Contribution for Pensions of Officers sent to Foreign Service		25,000,000	25,000,000	25,000,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>58,692,992,000</u></b>	<b><u>43,810,556,000</u></b>	<b><u>42,423,960,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>			<b><u>175,100,000</u></b>	<b><u>100,000</u></b>
C03463 Recoveries of expenditures			175,100,000	100,000
<b>C036 TOTAL GRANTS</b>		<b><u>48,693,313,000</u></b>	<b><u>30,864,339,000</u></b>	<b><u>30,138,609,000</u></b>
C03601 Foreign grants-devp. grants from foreign government		<u>6,053,300,000</u>	<u>3,707,741,000</u>	<u>1,764,040,000</u>
19 Governance & Policy Reforms Programme		1,280,000,000	1,203,780,000	186,000,000
25 Balochistan Livelihood and Enternship Project		2,400,000,000		186,000,000
27 Reconstruction of Permanent House in District Awaran		461,300,000		10,000,000
28 Small Development Project in District Gawadar		1,536,000,000		930,000,000

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
29 Balochistan Rural Development & Community Empowerment Project		376,000,000	1,716,340,000	186,000,000
35 Growth for Rural Advancement and Sustainable Progress			554,000,000	5,740,000
36 Public Financial Management Project II				10,000,000
37 Civil Registration & Vital Statistics (CRVS)				100,000
38 Enforcement Of Rule Of Law				100,000
39 Support Of Dislocated People In Pakistan				100,000
40 Revival Of Balochistan Water Resource Program				100,000,000
41 Advancing Quality Of Alternative Learning Phase II				50,000,000
42 Balochistan Education Support Program II				100,000,000
43 Balochistan Provincial Finance Department (BC)			82,504,820	
44 Balochistan Provincial Finance Department (BG)			151,116,180	
C03603 Other grants from federal		<u>32,540,013,000</u>	<u>17,156,598,000</u>	<u>28,274,569,000</u>
govt.devp grants fed.gov				
002 Const. of Fish Landing Jetty & Allied Harbour Facilities at Pishukan Gawadur (Federal share) Distt. Gawadur (GR-0062)		34,409,000		
007 Gawadur Development Authority(GR-0047)		600,000,000	300,000,000	800,000,000
017 Const. of Basool Dam Tehsil Omara Distict Gawadur (QA-9027)		1,000,000,000	700,000,000	800,000,000
030 Construction of Mangi Dam Quetta (QA-9023)		100,000,000		400,000,000
034 Const./upgradatation of Dirgi Shabozai (N-70) to Taunsa (N-55) Road Balochistan (QA-0643)		300,000,000	75,000,000	800,000,000
037 Feasibility study of necessary facilities of fresh water supply and distribution Gwadar (GR-9003)		1,000,000,000	1,000,000,000	1,500,000,000
041 Const. of Small Dams in Tehsil Dobandi, Gulistan, Killa Abdullah (QA-9055)		62,086,000		
042 Connsturcation of Sibi RakhninRoad Via Maiwand (Kohlu Package)		200,000,000		
044 Cadet College Kharan(KN-0012)		312,734,000	206,405,000	400,000,000
048 Const. of 100 Dams in Balochistan Package-III(QA-9021)		500,000,000	350,000,000	800,000,000
051 Green Pakistan Program - Revival of Forest Resources in Pakistan		1,200,000,000		
057 Const. of 200 Dams in Tehsil Dobandi, Gulistan, Killa Abdullah.		800,000,000		500,000,000
059 National Oilseed Enhancement Program		50,000,000	364,000,000	70,000,000
070 Garuk Storage Dam District Kharan(QA-9056)		300,000,000	1,123,500,000	1,000,000,000
071 MGD RO Sea water Desalination Plant Gawader(GR-9005)		500,000,000		600,000,000
073 Const of Mara Tangi Dam Loralai		50,000,000	40,000,000	300,000,000
076 Const of BT Road from Sui to Uch Field Dera Bugti		50,000,000		250,757,000
077 Const of BT Road from Lehri to Sangsilla Phase-1 Dera Bugti		50,000,000		323,740,000
078 Gawder Smart Environmental & Sanitation System & Landfill CPEC		400,000,000		250,000,000
080 Ten Billion tree Tsunami program			513,000,000	1,000,000,000
081 Development of Ziarat Town		200,000,000	100,000,000	500,000,000
082 Construction of Road form Sibi tali & Kohlu Rakni		300,000,000	150,000,000	700,000,000
084 Const: Break Water Groyne Wall and Allied works at Eastbay gwadar		632,610,000		
088 Improvement widening of SPERA RAGHA road from Khanozai cross to Loralai Killa Saifullah Road		631,230,000	150,000,000	481,232,000
089 Establishment of Metal Park in Balochistan		106,500,000		

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
090 Establishment of Hub special Economic Zone		300,000,000		250,000,000
091 Construction of 100 Dams (Package 4)		500,000,000		
095 Small Dams in Khuzdar		304,950,000	152,475,000	
097 Construction of windar Dam Distt Lasbela		3,000,000,000	1,680,000,000	1,000,000,000
100 Feasibility Study And Detailed Design of Burj Aziz Khan Dam District Lora Pishin		13,199,000	13,199,000	
104 Gawder Safe City Project Phase-1 (5050)		10,000,000		687,880,000
106 National Program for Improvement of watercourses & water storage tanks Phase-II		800,000,000	653,000,000	624,000,000
112 Prime Minister's Initiative for Save the Calf Feedlot Fatening Kidlamb Fattening		50,000,000	27,120,000	24,000,000
113 Prime Minister's Initiative for Backyard Poultry		15,000,000	7,000,000	10,000,000
116 National Agriculture Emergency Productivity Enhancement of Rice		40,000,000	21,000,000	30,000,000
117 National Agriculture Emergency Productivity Enhancement of sugarcane		3,000,000		5,000,000
125 Construction of Sari Kalag Delay Action Dam in U/C Raskoh District Khuzdar		343,000,000		100,000,000
127 Construction 10 No of Small Storage Check Dam Aranji Area District Khuzdar		194,400,000	194,400,000	
140 Construction of Delay Action Dam at Zarkhune District Quetta		70,000,000	56,000,000	14,000,000
142 Enhancing Command area of Small and Mini Dams in Barani Areas		150,000,000	186,000,000	150,000,000
145 Productivity and Enhancement of Wheat		130,000,000	22,400,000	50,000,000
146 Dualization of Quetta Ziarat Road (Length 106 KMS) via Khani Cross to Ziarat (70 KMS)and Saraghurghi		500,000,000		700,000,000
147 Construction of Blacktop Road from Duki to Chamalan via nana Sahib Ziarat Gumbaz Landi Mir Khan Khosri District Duki		500,000,000	125,000,000	800,000,000
151 Provision of Ground Water for Industrial Sector Balochistan Quetta		5,000,000		
152 Construction of Flyovers at Various Locations of Quetta City to Mitigate Traffic Congestion		610,698,000	100,000,000	800,000,000
153 Construction of Blacktopping of Road from Pirkoh to Peer Sohri Darbar		125,000,000	62,500,000	316,523,000
154 Construction of Blacktop Road from Sui to Chakar Marri via Lehaq, Qaisrani, Ashiqani, District Dera Bugti (20 Km)		125,000,000	62,500,000	218,600,000
155 Construction of Blacktopping of Road from from Pirkoh to Pathar Nala (20 Km)		125,000,000	62,500,000	325,534,000
156 Construction of Blacktop Road from Sui to Bijo Qabristan - Asreli, District Dera Bugti (25 Km)		125,000,000	62,500,000	384,428,000
157 Feasibility Study for Road Sector Projects of Govt. of Balochistan (34 Projects) at Annex-A		507,477,000	222,209,000	
158 Construction of Panigur # Gichak # Awaran road, District Panjgur / Awaran (Length 228.00 km) (SB)		1,500,000,000	375,000,000	1,000,000,000
159 Reconstructoin of Turbat Mand road from M-8 till iranian border redeek 115 km (SB)		1,500,000,000	375,000,000	500,000,000
160 Constrction of road from Buleda to Proom (60 KM) (SB)		500,000,000	125,000,000	800,000,000
161 Constrction of road from Proom to Jalgai (65 KM) (SB)		800,000,000	200,000,000	750,000,000
162 Constrction of road from Proom to chedgi (70 KM) (SB)		800,000,000	200,000,000	750,000,000
163 Constrction of road from Naag to Gichak (46 KM) (SB)		500,000,000	125,000,000	700,000,000
164 Completion of Niheng Bridge at Rodbun, District Kech (SB)		180,000,000	45,000,000	303,231,000
165 Rehabilitation of Infrastructure in tehsil Mand, District Kech (SB)		300,000,000		

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
166 Cadet College, Gwadar (SB)		470,000,000		100,000,000
167 Rehabilitation of Old Town Gwadar (Provision of Missing Facilities) (SB)		1,000,000,000	500,000,000	800,000,000
168 Detailed Engineering Design, Preparation of tender documents & PC-I of Hingol Dam		50,000,000		100,000,000
169 Construction of small storage/delay action dams, Khuzdar		300,000,000	152,475,000	
170 Construction of Awaran Dam (SB)		1,500,000,000	750,000,000	100,000,000
171 Umbrella PC-II for Feasibility Study and Detailed Design of eight Dam in Balochistan (Pilar, Sukha Kaur, Koshk, Sorgaz,		450,000,000	225,000,000	200,000,000
172 Construction of Panjgur Storage Dam (SB)		1,700,000,000	850,000,000	100,000,000
173 Construction of Topak Dam (SB)		500,000,000	250,000,000	350,000,000
174 Construction of Gish Kaur Storage Dam, Kech (SB)		800,000,000	1,050,000,000	1,000,000,000
175 Construction of Sunni Gar Dam		800,000,000	400,000,000	400,000,000
176 Construction of Shenzek Dam, Dasht (SB)		400,000,000	200,000,000	300,000,000
177 Construction of Hekanog Delay Action Dam (SB)		100,000,000	50,000,000	235,000,000
178 Construction of Maserag Delay Action Dam (SB)		100,000,000	50,000,000	340,500,000
179 Mapping of All Water Resources in Southern Balochistan (SB)		223,720,000	111,860,000	100,000,000
180 Detail Design of Rehabilitation and Remodeling of Lasbela Canal Feasibility Study)		15,000,000		
181 Restoration & Extension of Titian Nai Flood Diversion Irrigation District Lasbela (Feasibility Study)		15,000,000		
182 Construction of Tuk Storage Dam Tehsil Wadh in District Khuzdar (Feasibility)		15,000,000		130,144,000
183 Construction of Talango Pir Koh Area Delay Action Dam Dera Bugti (Feasibility)		10,000,000		
184 Construction of Small Dams in Districts Ziarat (Feasibility)		15,000,000		300,000,000
185 Construction of Pharaoh Delay Action Dam Dera Bugti (Feasibility)		10,000,000		
186 Construction of Dinar Dam, Killa Abdullah (Feasibility)		15,000,000		100,000,000
187 Construction of Asreli Storage Dam Sui, Dera Bugti (Feasibility)		15,000,000		
188 Construction of 06 Nos. Dams in District Zhob & Sherani (Feasibility)		15,000,000		300,000,000
189 Construction of 05 Nos. of Dams in District Loralai (Feasibility)		15,000,000		200,000,000
191 Sustainable Development Goals Achievement Programme (SAP)			1,347,765,000	
197 Establishment of joint Border Markets at Gawadar			126,585,000	
198 Establishment of joint Border Markets at Panjgur			83,899,000	
199 Establishment of joint Border Markets at Kech Turbat			83,906,000	
200 Tethyan Copper Company Vs Pakistan ICID Case Balochistan 2021-2022			180,000,000	
201 Action to Strengthen Performance for Inclusive & Aresponsive Education Programe (ASPIRE)			518,400,000	
202 Remodelling of Pat Feeder Canal System in Balochistan				300,000,000
203 Feasibility Study for Metro Bus Route in Quetta				50,000,000
C03604 Other grants from federal govt. non devp grants		<u>10,000,000,000</u>	<u>10,000,000,000</u>	
05 Arrears of GDS prior to 1991 (Aghaz-e-Huqooq Balochistan)		10,000,000,000	10,000,000,000	
C03609 Others- Other Grants From Federal Government		<u>100,000,000</u>		<u>100,000,000</u>

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
01 P for R Incentive Grant for Education		50,000,000		
02 P for R Incentive Grant for Health		50,000,000		
03 P for R Incentive Grant for Finance (OM)				100,000,000
<b>C038 TOTAL OTHERS</b>		<b><u>20,300,000</u></b>	<b><u>59,910,000</u></b>	<b><u>62,005,000</u></b>
C03805 Rent Rates and Taxes		100,000	410,000	505,000
C03824 Recoveries of overpayments		100,000	500,000	500,000
C03850 Miscellaneous recoveries made by NAB from defaulte		20,000,000	58,000,000	60,000,000
C03870 Others		100,000	1,000,000	1,000,000
<b>C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<b><u>9,979,379,000</u></b>	<b><u>12,711,207,000</u></b>	<b><u>12,223,246,000</u></b>
C03907 Net Proceeds Of Royalty On Crude Oil Assigned To		1,578,000	276,399,000	275,145,000
C03908 Net Proceeds Of Royalty On Natural Gas Assigned T		<u>9,977,801,000</u>	<u>12,434,808,000</u>	<u>11,948,101,000</u>
01 Net Proceeds of Roylty on Natural Gas assigned to the Province		9,977,801,000	12,434,808,000	11,948,101,000
<b>E01 TOTAL RECOVERIES OF INVESTMENT</b>		<b><u>111,200,000</u></b>		<b><u>111,200,000</u></b>
<b>E013 TOTAL INVESTMENT RECEIPTS</b>		<b><u>111,200,000</u></b>		<b><u>111,200,000</u></b>
E01302 Federal/provincial investment (non-financial)		<u>111,200,000</u>		<u>111,200,000</u>
01 Investment made with M/S Allah Hoo		111,200,000		111,200,000
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>1,791,115,000</u></b>	<b><u>859,740,000</u></b>	<b><u>2,541,255,000</u></b>
<b>E024 TOTAL FROM NON FINANCIAL INSTITUTIONS</b>		<b><u>1,740,125,000</u></b>	<b><u>808,750,000</u></b>	<b><u>2,500,375,000</u></b>
E02401 Domestic loans		<u>1,740,125,000</u>	<u>808,750,000</u>	<u>2,500,375,000</u>
02 Interest Free Loan to Food Department		1,617,500,000	808,750,000	1,213,125,000
03 Interest Free Loan to University of Balochistan		75,000,000		75,000,000
04 Second Interest Free Loan to University of Balochistan		47,625,000		47,625,000
05 Interest Free Loan to (QDA) New Karachi Coaches Terminal at Hazarganji Quetta				100,000,000
06 Second Interest Free Loan to Food Department				1,064,625,000



## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>50,990,000</u></b>	<b><u>50,990,000</u></b>	<b><u>40,880,000</u></b>
E02501 House building advance		50,000,000	50,000,000	40,000,000
E02502 Motor car advance		900,000	900,000	800,000
E02503 Motor cycle/Scooter advance		90,000	90,000	80,000
<b>E03 TOTAL DEBTS</b>		<b><u>11,300,000,000</u></b>	<b><u>906,000,000</u></b>	<b><u>12,600,660,000</u></b>
<b>E033 TOTAL PERMANENT DEBT - FOREIGN</b>		<b><u>11,300,000,000</u></b>	<b><u>906,000,000</u></b>	<b><u>12,600,660,000</u></b>
E03305 Foreign Debt (Permanent ) received from the Feder		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
058 Action to Strengthen Performance for Inclusive & Aresponsive Education Programe (ASPIRE)				50,000,000
48 Gwadar Lasbela Livelihood Support (IFAD)		800,000,000	80,000,000	1,837,340,000
50 Balochistan Integrated Water Resources Managerment & Dev: Project		7,000,000,000	650,000,000	4,899,700,000
52 Water Resource Management Project				3,813,000,000
56 Balochistan Human Capital Project		2,000,000,000	176,000,000	2,000,620,000
<b>TOTAL</b>		<b>375,440,037,000</b>	<b>358,642,101,000</b>	<b>415,966,207,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>AW7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>5,800,000</u></b>	<b><u>23,000,000</u></b>	<b><u>10,000,000</u></b>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<b><u>5,800,000</u></b>	<b><u>23,000,000</u></b>	<b><u>10,000,000</u></b>
B02387	Sales Tax on Services Balochistan	5,800,000	23,000,000	10,000,000
<b>TOTAL</b>		<b>5,800,000</b>	<b>23,000,000</b>	<b>10,000,000</b>

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