

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		814,100	1,333,000	1,896,000
Zhob		1,534,500	3,571,000	3,346,000
Washuk		829,500	1,529,000	1,812,000
Uthal		2,775,500	4,291,000	5,362,000
Turbat		1,089,000	2,270,000	2,269,000
Surab		473,100	923,000	1,796,000
Sohbat pur		291,500	1,417,000	1,780,000
Sibi		942,611	1,739,000	2,016,000
Sherani		619,300	1,423,000	1,796,000
Quetta		29,615,822	30,595,150	60,291,000
Qilla saifullah		1,665,500	3,833,000	3,096,000
Qilla abdullah		2,310,000	877,000	1,162,000
Pishin		1,737,000	1,759,930	2,128,000
Panjgoor		2,122,350	1,185,000	2,128,000
Nushki		1,192,500	1,123,000	2,096,000
Naseerabad		693,000	689,000	1,160,000
Musa Khail		913,100	1,823,000	1,896,000
Mastung		1,247,500	1,233,000	2,096,000
Loralai		2,966,918	1,309,000	1,466,000
Kohlu		1,162,800	1,123,000	1,896,000
Khuzdar		1,359,700	3,622,000	5,061,000
Kharan		1,852,500	1,763,000	2,342,000
Kalat		693,000	2,523,000	2,796,000
Kachhi		1,269,500	1,227,000	2,080,000
Jhal Magsi		445,600	2,247,000	11,630,000
Jaffarabad		1,341,000	2,885,000	3,246,000
Harnai		473,100	3,033,000	2,896,000
Gawadar		1,424,973	4,481,000	4,462,000
Dukki		302,500	1,223,000	1,896,000
Dera Bugti		693,100	1,633,000	2,096,000
Chaghai		1,503,975	1,239,000	2,212,000
Barkan		643,500	937,000	1,880,000
Awaran		1,551,100	1,937,000	2,080,000
<b>TOTAL</b>		<b>68,549,149</b>	<b>92,796,080</b>	<b>146,165,000</b>

**PRIMARY & SECONDARY HEALTH CARE DEPTT:****FUNCTION WISE SUMMARY**

<b>HEAD OF DEPARTMENT:</b>	<b>Medical Education</b>
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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
071101	MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT		176,000	30,000	30,000
071102	DRUG CONTROL			24,000	30,000
073101	GENERAL HOSPITAL SERVICES		5,758,375	6,906,000	12,948,000
073102	DISTRICT HEADQUARTER HOSPITALS		7,353,273	14,450,930	19,200,000
073104	RURAL HEALTH CENTERS		407,000	222,000	592,000
073301	MOTHER AND CHILD HEALTH			24,000	30,000
074101	ANTI-MALARIA		11,000	24,000	30,000
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION)			24,000	30,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)		2,172,340	884,000	1,985,000
076101	ADMINISTRATION		52,671,161	70,207,150	111,290,000
<b>TOTAL</b>			<b>68,549,149</b>	<b>92,796,080</b>	<b>146,165,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7019	DHQ HOSPITAL AWARAN (OLD DDO AW4028)		390,600	1,322,000	1,250,000
AW7020	DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)		1,061,500	615,000	830,000
AW7635	EXPENDED PROGRAMME ON IMMUNIZATION AWARAN (OLD DDO QA4189)		99,000		
BE7021	DISTRICT HEALTH OFFICER BARKHAN (OLD DDO BE4032)		638,000	515,000	930,000
BE7074	DHQ HOSPITAL BARKHAN (OLD DDO MU4054)			422,000	950,000
BE7148	EXPENDED PROGRAMME ON IMMUNIZATION BERKHAN (OLD DDO QA4189)		5,500		
CG7002	PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)		597,775	662,000	1,250,000
CG7018	DISTRICT HEALTH OFFICER CHAGAI (OLD DDO CG4031)		858,000	565,000	930,000
CG7079	RHC NOKUNDI EMERGENCY AND TRAUMA CENTRE AT DISTRICT CHAGAI		11,000	6,000	16,000
CG7081	RHC CHETAR EMERGENCY AND TRAUMA CENTRE AT CHAGAI		11,000	6,000	16,000
CG7148	EXPENDED PROGRAMME ON IMMUNIZATION CHAGAI (OLD DDO QA4189)		26,200		
DB7024	DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)		170,600	562,000	1,150,000
DB7025	DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)		506,000	1,065,000	930,000
DB7089	RHC BAIKER AT DERA BUGTI		11,000	6,000	16,000
DB7148	EXPENDED PROGRAMME ON IMMUNIZATION DERA BUGTI (OLD DDO QA4189)		5,500		

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## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7004	DISTRICT HEALTH OFFICER DUKKI (OLD DDO DK4006)		286,000	765,000	930,000
DK7054	RHC WADERA KATAL HOSRI DUKKI		11,000	6,000	16,000
DK7152	EXPENDED PROGRAMME ON IMMUNIZATION DUKKI (OLD DDO QA4189)		5,500		
DK7155	DHQ HOSPITAL DUKKI (OLD DDO KR4081)			452,000	950,000
GR7044	DHQ HOSPITAL GWADAR (OLD DDO GR4060)		500,973	952,000	1,250,000
GR7045	DISTRICT HEALTH OFFICER GWADAR (OLD DDO GR4061)		858,000	3,065,000	2,330,000
GR7128	EXPENDED PROGRAMME ON IMMUNIZATION GWADAR (OLD DDO QA4189)		5,500		
GR7132	RHC PASNI EMERGENCY & TRAUMA CENTRE DISTRICT GWADAR		11,000	6,000	16,000
GR7133	RHC GIWINI DISTRICT GWADAR		11,000	6,000	16,000
GR7134	50 BEDDED HOSPITAL PASNI AT GWADAR		38,500	452,000	850,000
HI7014	DHQ HOSPITAL HARNAI (OLD DDO HI4026)		170,600	962,000	1,250,000
HI7015	DISTRICT HEALTH OFFICER HARNAI (OLD DDO HI4027)		286,000	2,065,000	1,630,000
HI7066	EXPENDED PROGRAMME ON IMMUNIZATION HARNAI (OLD DDO QA4189)		5,500		
HI7068	RHC SHAHRAG AT DISTRICT HARNAI		11,000	6,000	16,000
JF7036	DHQ HOSPITAL JAFFERABAD (OLD DDO JF4052)		648,000	1,362,000	1,250,000
JF7037	DISTRICT HEALTH OFFICER JAFFERABAD (OLD DDO JF4053)		638,000	1,065,000	1,130,000

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## SUB-ENTITY WISE RECEIPT SUMMARY

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		Rs	Rs	Rs	Rs
JF7101	EXPENDED PROGRAMME ON IMMUNIZATION JAFFARABAD (OLD DDO QA4189)		5,500		
JF7103	RHC ROHJAN JAMALI AT DISTRICT JAFFARABAD		11,000	6,000	16,000
JF7104	CIVIL HOSPITAL USTA MUHAMMAD AT JAFFARABAD		38,500	452,000	850,000
JH7019	DHQ HOSPITAL JHAL MAGSI (OLD DDO JH4028)		154,100	682,000	1,000,000
JH7020	DISTRICT HEALTH OFFICER JHAL MAGSI (OLD DDO JH4029)		286,000	1,565,000	10,630,000
JH7104	EXPENDED PROGRAMME ON IMMUNIZATION JHAL MAGSI (OLD DDO QA4189)		5,500		
KI7030	DHQ HOSPITAL KACHHI (OLD DDO KI4042)		505,000	562,000	950,000
KI7031	DISTRICT HEALTH OFFICER KACHHI (OLD DDO KI4044)		737,000	665,000	1,130,000
KI7101	EXPENDED PROGRAMME ON IMMUNIZATION KACHHI (OLD DDO QA4189)		5,500		
KI7102	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE MACH AT KACHHI		11,000		
KI7103	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE BHAG AT KACHHI		11,000		
KL7037	DISTRICT HEALTH OFFICER KALAT (OLD DDO KL4052)		638,000	2,065,000	1,830,000
KL7138	EXPENDED PROGRAMME ON IMMUNIZATION KALAT (OLD DDO QA4189)		5,500		
KL7150	RHC MAND-E-HAJI, EMERGENCY & TRAUMA CENTRE DISTRICT KALAT		11,000	6,000	16,000
KL7151	50 PRINCE ABDUL KARIM KHAN 50 BEDDED HOSPITAL KALAT		38,500	452,000	950,000

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## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7027	DHQ HOSPITAL KHARAN (OLD DDO KN4047)		692,000	1,062,000	1,150,000
KN7028	DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)		858,000	665,000	1,130,000
KN7086	EXPENDED PROGRAMME ON IMMUNIZATION KHARAN (OLD DDO QA4189)		225,500		
KN7105	RHC JAMUK DISTRICT KHARAN		11,000	6,000	16,000
KN7107	RHC PATKAIN EMERGENCY & TRAUMA CENTRE AT DISTRICT KHARAN		11,000	6,000	16,000
KN7112	DIVISIONAL DIRECTOR (HEALTH) RAKHSHAN (OLD DDO KR4111)		55,000	24,000	30,000
KR7002	PUBLIC HEALTH SCHOOL KHUZDAR (OLD DDO KR4002)		71,500	57,000	145,000
KR7003	MIDWIFERY SCHOOL KHUZDAR (OLD DDO KR4003)		93,500	57,000	145,000
KR7057	DISTRICT HEALTH OFFICER KHUZDAR (OLD DDO KR4082)		771,100	2,065,000	1,830,000
KR7071	DIVISIONAL DIRECTOR (HEALTH) KHUZDAR (OLD DDO KR4111)		55,000	24,000	30,000
KR7157	(50) BEDDED HOSPITAL SHAHEED NAWABZADA SIKANDAR KHAN MEMORIAL HOSPITAL (OLD DDO KR4261)		170,600	452,000	950,000
KR7191	EXPENDED PROGRAMME ON IMMUNIZATION KHUZDAR (OLD DDO QA4189)		5,500		
KR7197	RHC KARKH DISTRICT AT KHUZDAR		11,000	6,000	16,000
KR7198	CIVIL HOSPITAL NAL AT DISTRICT KHUZDAR		38,500	452,000	950,000
KR7199	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE WADH AT KHUZDAR		11,000		

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## SUB-ENTITY WISE RECEIPT SUMMARY

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		Rs	Rs	Rs	Rs
KR7207	NURSING SCHOOL KHUZDAR (OLD DDO KR4003)		93,500	57,000	145,000
KU7023	DHQ HOSPITAL KOHLU (OLD DDO KU4032)		170,600	652,000	950,000
KU7024	DISTRICT HEALTH OFFICER KOHLU (OLD DDO KU4033)		975,700	465,000	930,000
KU7073	RHC MEHWAND DISTRICT KOHLU		11,000	6,000	16,000
KU7183	EXPENDED PROGRAMME ON IMMUNIZATION KOHLU (OLD DDO QA4189)		5,500		
LI7002	PUBLIC HEALTH SCHOOL LORALAI (OLD DDO LI4002)		93,500	57,000	145,000
LI7043	NURSING SCHOOL LORALAI (OLD DDO LI4061)		93,500	57,000	145,000
LI7060	DISTRICT HEALTH OFFICER LORALAI (OLD DDO LI4093)		2,612,500	1,165,000	1,130,000
LI7084	DIVISIONAL DIRECTOR (HEALTH) LORALAI (OLD DDO LI4124)		55,000	24,000	30,000
LI7158	EXPENDED PROGRAMME ON IMMUNIZATION LORALAI (OLD DDO QA4189)		101,418		
LI7160	RHC MAKHTAR AT DISTRICT LORALAI		11,000	6,000	16,000
MK7019	DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)		390,600	652,000	950,000
MK7020	DISTRICT HEALTH OFFICER MUSAKHAIL (OLD DDO MK4032)		506,000	1,165,000	930,000
MK7068	EXPENDED PROGRAMME ON IMMUNIZATION MUSAKHAIL (OLD DDO QA4189)		5,500		
MK7071	RHC DRUG AT DISTRICT MUSA KHAIL		11,000	6,000	16,000

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7034	DHQ HOSPITAL MASTUNG (OLD DDO MU4054)		593,000	562,000	950,000
MU7035	DISTRICT HEALTH OFFICER MASTUNG (OLD DDO MU4055)		638,000	665,000	1,130,000
MU7116	EXPENDED PROGRAMME ON IMMUNIZATION MASTUNG (OLD DDO QA4189)		5,500		
MU7117	RHC KARD-E-GAP EMERGENCY & TRAUMA CENTRE AT DISTRICT MASTUNG		11,000	6,000	16,000
NB7045	DISTRICT HEALTH OFFICER NASEERABAD (OLD DDO NB4061)		638,000	665,000	1,130,000
NB7061	DIVISIONAL DIRECTOR (HEALTH) (OLD DDO NB4079)		55,000	24,000	30,000
NI7026	DHQ HOSPITAL NUSHKI (OLD DDO NI4038)		110,000		
NI7027	DISTRICT HEALTH OFFICER NUSHKI (OLD DDO NI4039)		638,000	665,000	1,130,000
NI7085	50 BEDDED HOSPITAL NUSHKI (OLD DDO NI4121)		428,000	452,000	950,000
NI7097	EXPENDED PROGRAMME ON IMMUNIZATION NUSHKI (OLD DDO QA4189)		5,500		
NI7103	RHC AHMEDWAL EMERGENCY & TRAUMA CENTRE AT DISTRICT NUSHKI		11,000	6,000	16,000
PI7034	DHQ HOSPITAL PISHIN (OLD DDO PI4050)		472,000	676,930	950,000
PI7035	DISTRICT HEALTH OFFICER PISHIN (OLD DDO PI4051)		1,226,500	1,065,000	1,130,000
PI7139	EXPENDED PROGRAMME ON IMMUNIZATION PISHIN (OLD DDO QA4189)		5,500		
PI7146	RHC ALIZAI DISTRICT AT PISHIN		11,000	6,000	16,000



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## SUB-ENTITY WISE RECEIPT SUMMARY

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		Rs	Rs	Rs	Rs
PI7148	THQ HOSPITAL BARSHORE DISTRICT AT PISHIN		11,000	6,000	16,000
PI7149	THQ HOSPITAL EMERGENCY & TRAUMA CENTRE KHANOZAI		11,000	6,000	16,000
PJ7037	DHQ HOSPITAL PANJGUR (OLD DDO PJ4052)		110,000		
PJ7038	DISTRICT HEALTH OFFICER PANJGUR (OLD DDO PJ4053)		1,402,500	715,000	1,130,000
PJ7052	50 BEDDED HOSPITAL KHUDABADAN DISTRICT (OLD DDO PJ4070)		472,000	452,000	950,000
PJ7114	EXPENDED PROGRAMME ON IMMUNIZATION PANJGUR (OLD DDO QA4189)		104,850		
PJ7136	RHC KILKOOR EMERGENCY & TRAUMA CENTRE AT DISTRICT PANJGUR		11,000	6,000	16,000
PJ7137	RHC TASP AT DISTRICT PANJGUR		11,000	6,000	16,000
PJ7139	RHC WASHBOD AT DISTRICT PANJGUR		11,000	6,000	16,000
QA7060	ADMINISTRATION SECRETARIAT (HEALTH) (OLD DDO QA4170)		111,543	3,802,000	21,350,000
QA7061	DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)		23,364,000	12,589,150	12,050,000
QA7063	DIRECTOR HEALTH SERVICES QUETTA DIVISION		115,500	30,000	30,000
QA7064	MED. TECH. TRAINING SCHOOL QUETTA (OLD DDO QA4174)			24,000	30,000
QA7065	PROV: COORDINATOR PREVENTIVE PROGRAMME (OLD DDO QA4175)		11,000	24,000	30,000
QA7066	GOVT. PUBLIC ANAL. BAL. (OLD DDO QA4176)		11,000	24,000	30,000

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7068	PROVINCIAL T.B CONTROL OFFICER BALOCHIST (OLD DDO QA4179)		11,000	24,000	30,000
QA7070	PROVINCIAL COORDINATOR HMIS BALOCHISTAN (OLD DDO QA4182)		12,707	24,000	30,000
QA7073	MEDICAL STORES DEPOT QUETTA (OLD DDO QA4185)		176,000	30,000	30,000
QA7077	PROVINCIAL COORDINATOR EPI QUETTA (OLD DDO QA4189)		11,880	24,000	30,000
QA7078	PUBLIC HEALTH SCHOOL QUETTA (OLD DDO QA4191)		93,500	57,000	145,000
QA7079	PROVINCIAL COORDINATOR MALARIA CONTROL P (OLD DDO QA4193)		11,000	24,000	30,000
QA7080	LEPROSY CONTROL PROGRAMME QUETTA (OLD DDO QA4194)		242,000	24,000	30,000
QA7082	NURSING SCHOOL QUETTA (OLD DDO QA4198)		122,725	57,000	145,000
QA7083	MULTIPURPOSE SCHOOL QUETTA (OLD DDO QA4199)		47,467	57,000	145,000
QA7085	MIDWIFERY SCHOOL QUETTA (OLD DDO QA4202)		93,500	57,000	145,000
QA7399	DISTRICT HEALTH OFFICER QUETTA (OLD DDO QA5241)		2,013,000	11,815,000	23,030,000
QA7400	MOTHER & CHILD HEALTH SERVICES QUETTA (OLD DDO QA5242)			24,000	30,000
QA7438	DIVISIONAL DIRECTOR (HEALTH) QUETTA (OLD DDO QA5287)		55,000	24,000	30,000
QA7447 (50)	BEDDED HOSPITAL KUCHLAK (OLD DDO QA5304)		2,601,500	752,000	950,000
QA7635	EXPENDED PROGRAMME ON IMMUNIZATION QUETTA (OLD DDO QA4189)		5,500		

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## SUB-ENTITY WISE RECEIPT SUMMARY

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		Rs	Rs	Rs	Rs
QA7651	RHC PANJPAI DISTRICT QUETTA		11,000	6,000	16,000
QA7663 (50)	BEDDED HOSPITAL GHOU ABAD QUETTA		247,500	452,000	850,000
QA7667	BALUCHISTAN CHILDREN HOSPITAL QUETTA		247,500	452,000	850,000
QA7709	PROVINCIAL COORDINATOR EPI QUETTA			24,000	30,000
QA7741	BALUCH: HEALTH CARD PROG: (INSURANCE) (OLD DDO QA4170)			23,000	40,000
QA7745	HEPATITIS PREVENTION AND CONTROL BALUCHISTAN			24,000	30,000
QA7746	PREVENTION & CONTROL OF BLINDNESS PROGRAMME			24,000	30,000
QA7747	PROVINCIAL NUTRITION PROGRAMM QUETTA			24,000	30,000
QA7748	DRUG CONTROL ADMINISTRATION			24,000	30,000
QA7749	MNCH PROGRAMME BALUCHISTAN			24,000	30,000
QA7753	PROVINCIAL AID CONTROL PROGRAMME			32,000	35,000
QD7027	DISTRICT HEALTH OFFICER KILLA ABDULLAH (OLD DDO QD4038)		2,282,500	865,000	1,130,000
QD7103	EXPENDED PROGRAMME ON IMMUNIZATION KILLA ABDULLAH (OLD DDO QA4189)		5,500		
QD7104	RHC MAZAI ADDAH AT DISTRICT KILLA ABDULLAH		11,000	6,000	16,000
QD7105	RHC MAZAI ADDAH EMERGENCY & TRAUMA CENTRE AT KILLA ABDULLAH		11,000	6,000	16,000
QS7027	DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)		411,500	1,762,000	1,250,000

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## SUB-ENTITY WISE RECEIPT SUMMARY

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		Rs	Rs	Rs	Rs
QS7028	DISTRICT HEALTH OFFICER KILLA SAIFULLAH (OLD DDO QS4042)		1,226,500	2,065,000	1,830,000
QS7100	EXPENDED PROGRAMME ON IMMUNIZATION KILLA SAIFULLAH (OLD DDO QA4189)		5,500		
QS7105	RHC NASAI AT DISTRICT KILL SAIFULLAH		11,000	6,000	16,000
QS7106	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE MUSLIM BAGH		11,000		
SB7003	DHQ HOSPITAL SURAB (OLD DDO SB4004)		170,600	452,000	850,000
SB7004	DISTRICT HEALTH OFFICER SURAB (OLD DDO SB4006)		286,000	465,000	930,000
SB7054	RHC GIDDER EMERGENCY & TRAUMA CENTRE SURAB		11,000	6,000	16,000
SB7095	EXPENDED PROGRAMME ON IMMUNIZATION SURAB (OLD DDO QA4189)		5,500		
SI7002	PUBLIC HEALTH SCHOOL SIBI (OLD DDO SI4002)		93,500	57,000	145,000
SI7005	NURSING SCHOOL SIBI (OLD DDO SI4001)		93,500	57,000	145,000
SI7056	DHQ HOSPITAL SIBI (OLD DDO SI4080)		5,500	30,000	50,000
SI7057	DISTRICT HEALTH OFFICER SIBI (OLD DDO SI4081)		678,611	1,565,000	1,630,000
SI7073	DIVISIONAL DIRECTOR (HEALTH) SIBI (OLD DDO SI4099)		55,000	24,000	30,000
SI7151	EXPENDED PROGRAMME ON IMMUNIZATION SIBI (OLD DDO QA4189)		5,500		
SI7156	RHC TALLI AT DISTRICT SIBI		11,000	6,000	16,000

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		Rs	Rs	Rs	Rs
SN7012	DISTRICT HEALTH OFFICER SHERANI (OLD DDO SN4022)		506,000	965,000	930,000
SN7043	EXPENDED PROGRAMME ON IMMUNIZATION SHERANI (OLD DDO QA4189)		102,300		
SN7044	RHC MANI KHAWAH AT DISTRICT SHERANI		11,000	6,000	16,000
SN7082	DISTRICT HEADQUARTER HOSPITAL SHERANI			452,000	850,000
SP7061	DISTRICT HEALTH OFFICER SOHBATPUR (OLD DDO SP4081)		286,000	965,000	930,000
SP7072	EXPENDED PROGRAMME ON IMMUNIZATION SOHBATPUR (OLD DDO QA4189)		5,500		
SP7084	DISTRICT HEADQUARTER HOSPITAL SOHBATPUR			452,000	850,000
TB7003	PUBLIC HEALTH SCHOOL TURBAT (OLD DDO TB4004)		106,700	57,000	145,000
TB7072	DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)		858,000	2,165,000	2,030,000
TB7094	DIVISIONAL DIRECTOR (HEALTH) KECH AT (OLD DDO TB4125)		55,000	24,000	30,000
TB7244	EXPENDED PROGRAMME ON IMMUNIZATION TURBAT (OLD DDO QA4189)		25,300		
TB7257	RHC HOSHAB EMERGENCY & TRAUMA CENTRE DISTRICT TURBAT		11,000	6,000	16,000
TB7258	RHC SAMI EMERGENCY & TRAUMA CENTRE DISTRICT TURBAT		11,000	6,000	16,000
TB7259	RHC TUMP DISTRICT TURBAT		11,000	6,000	16,000
TB7260	RHC BULEDA AT DISTRICT TURBAT		11,000	6,000	16,000
UL7042	DHQ HOSPITAL LASBELLA (OLD DDO UL4171)		1,308,000	562,000	1,150,000

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7043	DISTRICT HEALTH OFFICER LASBELLA (OLD DDO UL4172)		1,012,000	3,265,000	3,330,000
UL7127	CIVIL HOSPITAL LASBELLA (OLD DDO UL4320)		428,000	452,000	850,000
UL7133	EXPENDED PROGRAMME ON IMMUNIZATION LASBELLA (OLD DDO QA4189)		5,500		
UL7138	RHC WINDER EMERGENCY & TRAUMA CENTRE AT DISTRICT LASBELLA		11,000	6,000	16,000
UL7146	RHC DUREJI AT LASBELLA		11,000	6,000	16,000
WS7016	DISTRICT HEALTH OFFICER WASHUK (OLD DDO WS4028)		506,000	1,015,000	930,000
WS7058	25 BEDDED SHEIKH KHALIFA BIN ZAYYED HOSPITAL BASIMA WASHUK (OLD DDO WS4090)		296,000	502,000	850,000
WS7062	EXPENDED PROGRAMME ON IMMUNIZATION WASHUK (OLD DDO QA4189)		5,500		
WS7067	RHC NAG EMERGENCY AND TRAUMA CENTRE DISTRICT WASHUK		11,000	6,000	16,000
WS7068	RHC MASHKAIL AT DISTRICT WASHUK		11,000	6,000	16,000
WS7072	CIVIL HOSPITAL BASIMA AT DISTRICT WASHUK		38,500	452,000	850,000
ZB7030	DISTRICT HEALTH OFFICER ZHOB (OLD DDO ZB4049)		1,518,000	3,565,000	3,330,000
ZB7095	EXPENDED PROGRAMME ON IMMUNIZATION ZHOB (OLD DDO QA4189)		5,500		
ZB7100	RHC MEENA BAZAR DISTRICT ZHOB		11,000	6,000	16,000
ZT7022	DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)		379,600	762,000	950,000

**PRIMARY & SECONDARY HEALTH CARE DEPTT:****SUB-ENTITY WISE RECEIPT SUMMARY**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
ZT7023	DISTRICT HEALTH OFFICER ZIARAT (OLD DDO ZT4034)		418,000	565,000	930,000
ZT7079	EXPENDED PROGRAMME ON IMMUNIZATION ZIRAT (OLD DDO QA4189)		5,500		
ZT7083	RHC KHAWAS EMERGENCY & TRAUMA CENTRE DISTRICT ZIARAT		11,000	6,000	16,000
<b>TOTAL</b>			<b>68,549,149</b>	<b>92,796,080</b>	<b>146,165,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>56,850,649</u></b>	<b><u>84,649,080</u></b>	<b><u>115,085,000</u></b>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<b><u>56,850,649</u></b>	<b><u>84,649,080</u></b>	<b><u>115,085,000</u></b>
C02853	Health-Schools		825,000	360,000	960,000
C02855	Health-Sale of Outdoor Ticket		4,290,000	1,910,000	
C02857	Health-Rooms Rent		110,000		
C02866	Health recoveries of Overpayments		10,112,749	37,060,000	39,600,000
C02868	Health-Fee for Chemical Examination			1,722,080	1,900,000
C02870	Health-Fees realized on account of Registration		544,500	3,300,000	6,600,000
C02871	Health Other Receipts		35,948,000	30,497,000	44,145,000
C02875	Health-Hospital Receipts		5,020,400	9,800,000	21,880,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>11,698,500</u></b>	<b><u>8,147,000</u></b>	<b><u>31,080,000</u></b>
<b>C034</b>	<b>ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION</b>			<b><u>2,700,000</u></b>	<b><u>20,000,000</u></b>
C03463	Recoveries of expenditures			2,700,000	20,000,000
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>440,000</u></b>	<b><u>180,000</u></b>	<b><u>360,000</u></b>
C03555	Car parking fee		440,000	180,000	360,000
<b>C038</b>	<b>OTHERS</b>		<b><u>11,258,500</u></b>	<b><u>5,267,000</u></b>	<b><u>10,720,000</u></b>
C03802	Sale of stores and materials			316,000	875,000
C03805	Rent Rates and Taxes		5,076,500	2,901,000	4,745,000
C03829	Other Receipts Fees Fines and Forfeitures		6,182,000	2,050,000	5,100,000
<b>NET TOTAL</b>			<b>68,549,149</b>	<b>92,796,080</b>	<b>146,165,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7073 MEDICAL STORES DEPOT QUETTA (OLD DDO QA4185)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>165,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>165,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
C02866	Health recoveries of Overpayments		143,000	10,000	10,000
C02871	Health Other Receipts		22,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>11,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>11,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
C03805	Rent Rates and Taxes		11,000	10,000	10,000
<b>TOTAL</b>			<b>176,000</b>	<b>30,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 071102 DRUG CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7748 DRUG CONTROL ADMINISTRATION</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts			10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>				<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>CG7002</b>	<b>PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>582,275</u></b>	<b><u>605,000</u></b>	<b><u>1,130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>582,275</u></b>	<b><u>605,000</u></b>	<b><u>1,130,000</u></b>
C02855	Health-Sale of Outdoor Ticket		231,000	50,000	
C02857	Health-Rooms Rent		55,000		
C02866	Health recoveries of Overpayments		26,775	300,000	500,000
C02868	Health-Fee for Chemical Examination			30,000	50,000
C02871	Health Other Receipts		5,500		
C02875	Health-Hospital Receipts		<u>264,000</u>	<u>225,000</u>	<u>580,000</u>
01	Lab Ultrasound ECT X-Ray Charges		132,000	10,000	50,000
02	Receipts from Cafe Teria		11,000	5,000	10,000
03	O.T. Charges		110,000	5,000	10,000
04	Ambulance Charges		11,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>597,775</b>	<b>662,000</b>	<b>1,250,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GR7134 50 BEDDED HOSPITAL PASNI AT GWADAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>33,000</u></b>	<b><u>395,000</u></b>	<b><u>730,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>33,000</u></b>	<b><u>395,000</u></b>	<b><u>730,000</u></b>
C02855	Health-Sale of Outdoor Ticket		11,000	50,000	
C02866	Health recoveries of Overpayments		11,000	100,000	100,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<b><u>11,000</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges			10,000	50,000
02	Receipts from Cafe Teria			5,000	10,000
03	O.T. Charges			5,000	10,000
04	Ambulance Charges			5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee			5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>38,500</b>	<b>452,000</b>	<b>850,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>JF7104</b>	<b>CIVIL HOSPITAL USTA MUHAMMAD AT JAFFARABAD</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>33,000</u></b>	<b><u>395,000</u></b>	<b><u>730,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>33,000</u></b>	<b><u>395,000</u></b>	<b><u>730,000</u></b>
C02855	Health-Sale of Outdoor Ticket		11,000	50,000	
C02866	Health recoveries of Overpayments		11,000	100,000	100,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<b><u>11,000</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges			10,000	50,000
02	Receipts from Cafe Teria			5,000	10,000
03	O.T. Charges			5,000	10,000
04	Ambulance Charges			5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee			5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>38,500</b>	<b>452,000</b>	<b>850,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KI7102</b>	<b>CIVIL HOSPITAL EMERGENCY &amp; TRAUMA CENTRE MACH AT KACHHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>11,000</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>11,000</u></b>		
C02871	Health Other Receipts		11,000		
<b>TOTAL</b>			<b>11,000</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KI7103</b>	<b>CIVIL HOSPITAL EMERGENCY &amp; TRAUMA CENTRE BHAG AT KACHHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>11,000</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>11,000</u></b>		
C02871	Health Other Receipts		11,000		
<b>TOTAL</b>			<b>11,000</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KL7151 50 PRINCE ABDUL KARIM KHAN 50 BEDDED HOSPITAL KALAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>33,000</u></b>	<b><u>395,000</u></b>	<b><u>830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>33,000</u></b>	<b><u>395,000</u></b>	<b><u>830,000</u></b>
C02855	Health-Sale of Outdoor Ticket		11,000	50,000	
C02866	Health recoveries of Overpayments		11,000	100,000	200,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<b><u>11,000</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges			10,000	50,000
02	Receipts from Cafe Teria			5,000	10,000
03	O.T. Charges			5,000	10,000
04	Ambulance Charges			5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee			5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>38,500</b>	<b>452,000</b>	<b>950,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KR7157 (50) BEDDED HOSPITAL SHAHEED NAWABZADA SIKANDAR KHAN MEMORIAL HOSPITAL (OLD DDO KR4261)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>155,100</u></b>	<b><u>395,000</u></b>	<b><u>830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>155,100</u></b>	<b><u>395,000</u></b>	<b><u>830,000</u></b>
C02855	Health-Sale of Outdoor Ticket		66,000	50,000	
C02866	Health recoveries of Overpayments		11,000	100,000	200,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<b><u>78,100</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		33,000	10,000	50,000
02	Receipts from Cafe Teria		1,100	5,000	10,000
03	O.T. Charges		22,000	5,000	10,000
04	Ambulance Charges		11,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>170,600</b>	<b>452,000</b>	<b>950,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KR7198 CIVIL HOSPITAL NAL AT DISTRICT KHUZDAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>33,000</u></b>	<b><u>395,000</u></b>	<b><u>830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>33,000</u></b>	<b><u>395,000</u></b>	<b><u>830,000</u></b>
C02855	Health-Sale of Outdoor Ticket		11,000	50,000	
C02866	Health recoveries of Overpayments		11,000	100,000	200,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<b><u>11,000</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges			10,000	50,000
02	Receipts from Cafe Teria			5,000	10,000
03	O.T. Charges			5,000	10,000
04	Ambulance Charges			5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee			5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>38,500</b>	<b>452,000</b>	<b>950,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KR7199 CIVIL HOSPITAL EMERGENCY &amp; TRAUMA CENTRE WADH AT KHUZDAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>11,000</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>11,000</u></b>		
C02871	Health Other Receipts		11,000		
<b>TOTAL</b>			<b>11,000</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>NI7085</b>	<b>50 BEDDED HOSPITAL NUSHKI (OLD DDO NI4121)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>412,500</u></b>	<b><u>395,000</u></b>	<b><u>830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>412,500</u></b>	<b><u>395,000</u></b>	<b><u>830,000</u></b>
C02855	Health-Sale of Outdoor Ticket		165,000	50,000	
C02866	Health recoveries of Overpayments		11,000	100,000	200,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<b><u>236,500</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		110,000	10,000	50,000
02	Receipts from Cafe Teria		5,500	5,000	10,000
03	O.T. Charges		55,000	5,000	10,000
04	Ambulance Charges		55,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>428,000</b>	<b>452,000</b>	<b>950,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PI7148 THQ HOSPITAL BARSHORE DISTRICT AT PISHIN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PI7149</b>	<b>THQ HOSPITAL EMERGENCY &amp; TRAUMA CENTRE KHANOZAI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PJ7052</b>	<b>50 BEDDED HOSPITAL KHUDABADAN DISTRICT (OLD DDO PJ4070)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>456,500</u></b>	<b><u>395,000</u></b>	<b><u>830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>456,500</u></b>	<b><u>395,000</u></b>	<b><u>830,000</u></b>
C02855	Health-Sale of Outdoor Ticket		66,000	50,000	
C02866	Health recoveries of Overpayments		231,000	100,000	200,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<b><u>159,500</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		33,000	10,000	50,000
02	Receipts from Cafe Teria		5,500	5,000	10,000
03	O.T. Charges		55,000	5,000	10,000
04	Ambulance Charges		55,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>472,000</b>	<b>452,000</b>	<b>950,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PJ7136</b>	<b>RHC KILKOOR EMERGENCY &amp; TRAUMA CENTRE AT DISTRICT PANJGUR</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7447 (50) BEDDED HOSPITAL KUCHLAK (OLD DDO QA5304)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,376,000</u></b>	<b><u>595,000</u></b>	<b><u>830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>2,376,000</u></b>	<b><u>595,000</u></b>	<b><u>830,000</u></b>
C02855	Health-Sale of Outdoor Ticket		561,000	50,000	
C02857	Health-Rooms Rent		55,000		
C02866	Health recoveries of Overpayments		231,000	100,000	200,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<u>1,529,000</u>	<u>425,000</u>	<u>580,000</u>
01	Lab Ultrasound ECT X-Ray Charges		935,000	10,000	50,000
02	Receipts from Cafe Teria		330,000	5,000	10,000
03	O.T. Charges		220,000	5,000	10,000
04	Ambulance Charges		22,000	5,000	10,000
05	Other Receipts			400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>157,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>220,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		220,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>152,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	150,000	100,000
<b>TOTAL</b>			<b>2,601,500</b>	<b>752,000</b>	<b>950,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7663 (50) BEDDED HOSPITAL GHOU S ABAD QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>242,000</u></b>	<b><u>395,000</u></b>	<b><u>730,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>242,000</u></b>	<b><u>395,000</u></b>	<b><u>730,000</u></b>
C02855	Health-Sale of Outdoor Ticket		220,000	50,000	
C02866	Health recoveries of Overpayments		11,000	100,000	100,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<b><u>11,000</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges			10,000	50,000
02	Receipts from Cafe Teria			5,000	10,000
03	O.T. Charges			5,000	10,000
04	Ambulance Charges			5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee			5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>247,500</b>	<b>452,000</b>	<b>850,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7667 BALOCHISTAN CHILDREN HOSPITAL QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>242,000</u></b>	<b><u>395,000</u></b>	<b><u>730,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>242,000</u></b>	<b><u>395,000</u></b>	<b><u>730,000</u></b>
C02855	Health-Sale of Outdoor Ticket		220,000	50,000	
C02866	Health recoveries of Overpayments		11,000	100,000	100,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<b><u>11,000</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges			10,000	50,000
02	Receipts from Cafe Teria			5,000	10,000
03	O.T. Charges			5,000	10,000
04	Ambulance Charges			5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee			5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>247,500</b>	<b>452,000</b>	<b>850,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QS7106</b>	<b>CIVIL HOSPITAL EMERGENCY &amp; TRAUMA CENTRE MUSLIM BAGH</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>11,000</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>11,000</u></b>		
C02871	Health Other Receipts		11,000		
<b>TOTAL</b>			<b>11,000</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>UL7127 CIVIL HOSPITAL LASBELLA (OLD DDO UL4320)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>412,500</u></b>	<b><u>395,000</u></b>	<b><u>730,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>412,500</u></b>	<b><u>395,000</u></b>	<b><u>730,000</u></b>
C02855	Health-Sale of Outdoor Ticket		231,000	50,000	
C02866	Health recoveries of Overpayments		11,000	100,000	100,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<u>170,500</u>	<u>225,000</u>	<u>580,000</u>
01	Lab Ultrasound ECT X-Ray Charges		66,000	10,000	50,000
02	Receipts from Cafe Teria		5,500	5,000	10,000
03	O.T. Charges		55,000	5,000	10,000
04	Ambulance Charges		22,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>428,000</b>	<b>452,000</b>	<b>850,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>WS7058 25 BEDDED SHEIKH KHALIFA BIN ZAYYED HOSPITAL BASIMA WASHUK (OLD DDO WS4090)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>280,500</u></b>	<b><u>445,000</u></b>	<b><u>730,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>280,500</u></b>	<b><u>445,000</u></b>	<b><u>730,000</u></b>
C02855	Health-Sale of Outdoor Ticket		110,000	50,000	
C02866	Health recoveries of Overpayments		11,000	150,000	100,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<u>159,500</u>	<u>225,000</u>	<u>580,000</u>
01	Lab Ultrasound ECT X-Ray Charges		33,000	10,000	50,000
02	Receipts from Cafe Teria		5,500	5,000	10,000
03	O.T. Charges		55,000	5,000	10,000
04	Ambulance Charges		55,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>296,000</b>	<b>502,000</b>	<b>850,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>WS7072 CIVIL HOSPITAL BASIMA AT DISTRICT WASHUK</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>33,000</u></b>	<b><u>395,000</u></b>	<b><u>730,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>33,000</u></b>	<b><u>395,000</u></b>	<b><u>730,000</u></b>
C02855	Health-Sale of Outdoor Ticket		11,000	50,000	
C02866	Health recoveries of Overpayments		11,000	100,000	100,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<b><u>11,000</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges			10,000	50,000
02	Receipts from Cafe Teria			5,000	10,000
03	O.T. Charges			5,000	10,000
04	Ambulance Charges			5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee			5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>38,500</b>	<b>452,000</b>	<b>850,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AW7019 DHQ HOSPITAL AWARAN (OLD DDO AW4028)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>375,100</u></b>	<b><u>1,265,000</u></b>	<b><u>1,130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>375,100</u></b>	<b><u>1,265,000</u></b>	<b><u>1,130,000</u></b>
C02855	Health-Sale of Outdoor Ticket		66,000	20,000	
C02866	Health recoveries of Overpayments		231,000	1,000,000	500,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<b><u>78,100</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		33,000	10,000	50,000
02	Receipts from Cafe Teria		1,100	5,000	10,000
03	O.T. Charges		22,000	5,000	10,000
04	Ambulance Charges		11,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>390,600</b>	<b>1,322,000</b>	<b>1,250,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>BE7074</b>	<b>DHQ HOSPITAL BARKHAN (OLD DDO MU4054)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>365,000</u></b>	<b><u>830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>365,000</u></b>	<b><u>830,000</u></b>
C02855	Health-Sale of Outdoor Ticket			20,000	
C02866	Health recoveries of Overpayments			100,000	200,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts			<u>225,000</u>	<u>580,000</u>
01	Lab Ultrasound ECT X-Ray Charges			10,000	50,000
02	Receipts from Cafe Teria			5,000	10,000
03	O.T. Charges			5,000	10,000
04	Ambulance Charges			5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee			5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
<b>TOTAL</b>				<b>422,000</b>	<b>950,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DB7024 DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>155,100</u></b>	<b><u>505,000</u></b>	<b><u>1,030,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>155,100</u></b>	<b><u>505,000</u></b>	<b><u>1,030,000</u></b>
C02855	Health-Sale of Outdoor Ticket		66,000	50,000	
C02866	Health recoveries of Overpayments		11,000	200,000	400,000
C02868	Health-Fee for Chemical Examination			30,000	50,000
C02875	Health-Hospital Receipts		<b><u>78,100</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		33,000	10,000	50,000
02	Receipts from Cafe Teria		1,100	5,000	10,000
03	O.T. Charges		22,000	5,000	10,000
04	Ambulance Charges		11,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>170,600</b>	<b>562,000</b>	<b>1,150,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DK7155 DHQ HOSPITAL DUKKI (OLD DDO KR4081)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>395,000</u></b>	<b><u>830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>395,000</u></b>	<b><u>830,000</u></b>
C02855	Health-Sale of Outdoor Ticket			50,000	
C02866	Health recoveries of Overpayments			100,000	200,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts			<u>225,000</u>	<u>580,000</u>
01	Lab Ultrasound ECT X-Ray Charges			10,000	50,000
02	Receipts from Cafe Teria			5,000	10,000
03	O.T. Charges			5,000	10,000
04	Ambulance Charges			5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee			5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
<b>TOTAL</b>				<b>452,000</b>	<b>950,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GR7044</b>	<b>DHQ HOSPITAL GWADAR (OLD DDO GR4060)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>485,473</u></b>	<b><u>795,000</u></b>	<b><u>1,130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>485,473</u></b>	<b><u>795,000</u></b>	<b><u>1,130,000</u></b>
C02855	Health-Sale of Outdoor Ticket		231,000	50,000	
C02866	Health recoveries of Overpayments		61,973	500,000	500,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<u>192,500</u>	<u>225,000</u>	<u>580,000</u>
01	Lab Ultrasound ECT X-Ray Charges		88,000	10,000	50,000
02	Receipts from Cafe Teria		5,500	5,000	10,000
03	O.T. Charges		55,000	5,000	10,000
04	Ambulance Charges		22,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>157,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>152,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	150,000	100,000
<b>TOTAL</b>			<b>500,973</b>	<b>952,000</b>	<b>1,250,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HI7014</b>	<b>DHQ HOSPITAL HARNAI (OLD DDO HI4026)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>155,100</u></b>	<b><u>905,000</u></b>	<b><u>1,130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>155,100</u></b>	<b><u>905,000</u></b>	<b><u>1,130,000</u></b>
C02855	Health-Sale of Outdoor Ticket		66,000	50,000	
C02866	Health recoveries of Overpayments		11,000	600,000	500,000
C02868	Health-Fee for Chemical Examination			30,000	50,000
C02875	Health-Hospital Receipts		<b><u>78,100</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		33,000	10,000	50,000
02	Receipts from Cafe Teria		1,100	5,000	10,000
03	O.T. Charges		22,000	5,000	10,000
04	Ambulance Charges		11,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>170,600</b>	<b>962,000</b>	<b>1,250,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>JF7036</b>	<b>DHQ HOSPITAL JAFFERABAD (OLD DDO JF4052)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>632,500</u></b>	<b><u>1,205,000</u></b>	<b><u>1,130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>632,500</u></b>	<b><u>1,205,000</u></b>	<b><u>1,130,000</u></b>
C02855	Health-Sale of Outdoor Ticket		231,000	50,000	
C02866	Health recoveries of Overpayments		231,000	700,000	500,000
C02868	Health-Fee for Chemical Examination			30,000	50,000
C02875	Health-Hospital Receipts		<u>170,500</u>	<u>425,000</u>	<u>580,000</u>
01	Lab Ultrasound ECT X-Ray Charges		66,000	10,000	50,000
02	Receipts from Cafe Teria		5,500	5,000	10,000
03	O.T. Charges		55,000	5,000	10,000
04	Ambulance Charges		22,000	5,000	10,000
05	Other Receipts			400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>157,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>152,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	150,000	100,000
<b>TOTAL</b>			<b>648,000</b>	<b>1,362,000</b>	<b>1,250,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>JH7019</b>	<b>DHQ HOSPITAL JHAL MAGSI (OLD DDO JH4028)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>144,100</u></b>	<b><u>625,000</u></b>	<b><u>880,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>144,100</u></b>	<b><u>625,000</u></b>	<b><u>880,000</u></b>
C02855	Health-Sale of Outdoor Ticket		66,000	50,000	
C02866	Health recoveries of Overpayments			300,000	200,000
C02868	Health-Fee for Chemical Examination			50,000	100,000
C02875	Health-Hospital Receipts		<b><u>78,100</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		33,000	10,000	50,000
02	Receipts from Cafe Teria		1,100	5,000	10,000
03	O.T. Charges		22,000	5,000	10,000
04	Ambulance Charges		11,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
<b>TOTAL</b>			<b>154,100</b>	<b>682,000</b>	<b>1,000,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KI7030</b>	<b>DHQ HOSPITAL KACHHI (OLD DDO KI4042)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>489,500</u></b>	<b><u>505,000</u></b>	<b><u>830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>489,500</u></b>	<b><u>505,000</u></b>	<b><u>830,000</u></b>
C02855	Health-Sale of Outdoor Ticket		231,000	50,000	
C02866	Health recoveries of Overpayments		110,000	200,000	200,000
C02868	Health-Fee for Chemical Examination			30,000	50,000
C02875	Health-Hospital Receipts		<b><u>148,500</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		66,000	10,000	50,000
02	Receipts from Cafe Teria		5,500	5,000	10,000
03	O.T. Charges		55,000	5,000	10,000
04	Ambulance Charges		22,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>505,000</b>	<b>562,000</b>	<b>950,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KN7027 DHQ HOSPITAL KHARAN (OLD DDO KN4047)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>676,500</u></b>	<b><u>905,000</u></b>	<b><u>1,030,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>676,500</u></b>	<b><u>905,000</u></b>	<b><u>1,030,000</u></b>
C02855	Health-Sale of Outdoor Ticket		231,000	50,000	
C02866	Health recoveries of Overpayments		231,000	600,000	400,000
C02868	Health-Fee for Chemical Examination			30,000	50,000
C02875	Health-Hospital Receipts		<b><u>214,500</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		110,000	10,000	50,000
02	Receipts from Cafe Teria		5,500	5,000	10,000
03	O.T. Charges		55,000	5,000	10,000
04	Ambulance Charges		22,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>157,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>152,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	150,000	100,000
<b>TOTAL</b>			<b>692,000</b>	<b>1,062,000</b>	<b>1,150,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KU7023</b>	<b>DHQ HOSPITAL KOHLU (OLD DDO KU4032)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>155,100</u></b>	<b><u>595,000</u></b>	<b><u>830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>155,100</u></b>	<b><u>595,000</u></b>	<b><u>830,000</u></b>
C02855	Health-Sale of Outdoor Ticket		66,000	50,000	
C02866	Health recoveries of Overpayments		11,000	100,000	200,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<b><u>78,100</u></b>	<b><u>425,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		33,000	10,000	50,000
02	Receipts from Cafe Teria		1,100	5,000	10,000
03	O.T. Charges		22,000	5,000	10,000
04	Ambulance Charges		11,000	5,000	10,000
05	Other Receipts			400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>170,600</b>	<b>652,000</b>	<b>950,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>MK7019 DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>375,100</u></b>	<b><u>595,000</u></b>	<b><u>830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>375,100</u></b>	<b><u>595,000</u></b>	<b><u>830,000</u></b>
C02855	Health-Sale of Outdoor Ticket		66,000	50,000	
C02866	Health recoveries of Overpayments		231,000	300,000	200,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<b><u>78,100</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		33,000	10,000	50,000
02	Receipts from Cafe Teria		1,100	5,000	10,000
03	O.T. Charges		22,000	5,000	10,000
04	Ambulance Charges		11,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>390,600</b>	<b>652,000</b>	<b>950,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>MU7034 DHQ HOSPITAL MASTUNG (OLD DDO MU4054)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>577,500</u></b>	<b><u>505,000</u></b>	<b><u>830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>577,500</u></b>	<b><u>505,000</u></b>	<b><u>830,000</u></b>
C02855	Health-Sale of Outdoor Ticket		231,000	150,000	
C02866	Health recoveries of Overpayments		132,000	100,000	200,000
C02868	Health-Fee for Chemical Examination			30,000	50,000
C02875	Health-Hospital Receipts		<b><u>214,500</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		110,000	10,000	50,000
02	Receipts from Cafe Teria		5,500	5,000	10,000
03	O.T. Charges		55,000	5,000	10,000
04	Ambulance Charges		22,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>593,000</b>	<b>562,000</b>	<b>950,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>NI7026</b>	<b>DHQ HOSPITAL NUSHKI (OLD DDO NI4038)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>110,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>110,000</b></u>		
C02875	Health-Hospital Receipts		<u>110,000</u>		
01	Lab Ultrasound ECT X-Ray Charges		110,000		
<b>TOTAL</b>			<b>110,000</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PI7034</b>	<b>DHQ HOSPITAL PISHIN (OLD DDO PI4050)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>456,500</u></b>	<b><u>619,930</u></b>	<b><u>830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>456,500</u></b>	<b><u>619,930</u></b>	<b><u>830,000</u></b>
C02855	Health-Sale of Outdoor Ticket		231,000	50,000	
C02866	Health recoveries of Overpayments		11,000	300,000	200,000
C02868	Health-Fee for Chemical Examination			44,930	50,000
C02875	Health-Hospital Receipts		<b><u>214,500</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		110,000	10,000	50,000
02	Receipts from Cafe Teria		5,500	5,000	10,000
03	O.T. Charges		55,000	5,000	10,000
04	Ambulance Charges		22,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>472,000</b>	<b>676,930</b>	<b>950,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PJ7037</b>	<b>DHQ HOSPITAL PANJGUR (OLD DDO PJ4052)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>110,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>110,000</b></u>		
C02875	Health-Hospital Receipts		<u>110,000</u>		
01	Lab Ultrasound ECT X-Ray Charges		110,000		
<b>TOTAL</b>			<b>110,000</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QS7027</b>	<b>DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>401,500</u></b>	<b><u>1,705,000</u></b>	<b><u>1,130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>401,500</u></b>	<b><u>1,705,000</u></b>	<b><u>1,130,000</u></b>
C02855	Health-Sale of Outdoor Ticket		231,000	150,000	
C02866	Health recoveries of Overpayments			1,200,000	500,000
C02868	Health-Fee for Chemical Examination			30,000	50,000
C02875	Health-Hospital Receipts		<b><u>170,500</u></b>	<b><u>325,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		66,000	10,000	50,000
02	Receipts from Cafe Teria		5,500	5,000	10,000
03	O.T. Charges		55,000	5,000	10,000
04	Ambulance Charges		22,000	5,000	10,000
05	Other Receipts			300,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
<b>TOTAL</b>			<b>411,500</b>	<b>1,762,000</b>	<b>1,250,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SB7003</b>	<b>DHQ HOSPITAL SURAB (OLD DDO SB4004)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>155,100</u></b>	<b><u>395,000</u></b>	<b><u>730,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>155,100</u></b>	<b><u>395,000</u></b>	<b><u>730,000</u></b>
C02855	Health-Sale of Outdoor Ticket		66,000	50,000	
C02866	Health recoveries of Overpayments		11,000	100,000	100,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts		<b><u>78,100</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		33,000	10,000	50,000
02	Receipts from Cafe Teria		1,100	5,000	10,000
03	O.T. Charges		22,000	5,000	10,000
04	Ambulance Charges		11,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>170,600</b>	<b>452,000</b>	<b>850,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SI7056</b>	<b>DHQ HOSPITAL SIBI (OLD DDO SI4080)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>5,500</u>	<u>30,000</u>	<u>50,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>5,500</u>	<u>30,000</u>	<u>50,000</u>
C02868	Health-Fee for Chemical Examination			30,000	50,000
C02875	Health-Hospital Receipts		<u>5,500</u>		
02	Receipts from Cafe Teria		5,500		
<b>TOTAL</b>			<b>5,500</b>	<b>30,000</b>	<b>50,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>UL7042 DHQ HOSPITAL LASBELLA (OLD DDO UL4171)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,292,500</u></b>	<b><u>505,000</u></b>	<b><u>1,030,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>1,292,500</u></b>	<b><u>505,000</u></b>	<b><u>1,030,000</u></b>
C02855	Health-Sale of Outdoor Ticket		231,000	50,000	
C02866	Health recoveries of Overpayments		891,000	200,000	400,000
C02868	Health-Fee for Chemical Examination			30,000	50,000
C02875	Health-Hospital Receipts		<u>170,500</u>	<u>225,000</u>	<u>580,000</u>
01	Lab Ultrasound ECT X-Ray Charges		66,000	10,000	50,000
02	Receipts from Cafe Teria		5,500	5,000	10,000
03	O.T. Charges		55,000	5,000	10,000
04	Ambulance Charges		22,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>1,308,000</b>	<b>562,000</b>	<b>1,150,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>ZT7022</b>	<b>DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>364,100</u></b>	<b><u>705,000</u></b>	<b><u>830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>364,100</u></b>	<b><u>705,000</u></b>	<b><u>830,000</u></b>
C02855	Health-Sale of Outdoor Ticket		55,000	50,000	
C02866	Health recoveries of Overpayments		231,000	400,000	200,000
C02868	Health-Fee for Chemical Examination			30,000	50,000
C02875	Health-Hospital Receipts		<b><u>78,100</u></b>	<b><u>225,000</u></b>	<b><u>580,000</u></b>
01	Lab Ultrasound ECT X-Ray Charges		33,000	10,000	50,000
02	Receipts from Cafe Teria		1,100	5,000	10,000
03	O.T. Charges		22,000	5,000	10,000
04	Ambulance Charges		11,000	5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,500</u></b>	<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee		10,000	5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,500</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		5,500	50,000	100,000
<b>TOTAL</b>			<b>379,600</b>	<b>762,000</b>	<b>950,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>CG7079 RHC NOKUNDI EMERGENCY AND TRAUMA CENTRE AT DISTRICT CHAGAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>CG7081 RHC CHETAR EMERGENCY AND TRAUMA CENTRE AT CHAGAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DB7089 RHC BAIKER AT DERA BUGTI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DK7054 RHC WADERA KATAL HOSRI DUKKI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GR7132 RHC PASNI EMERGENCY &amp; TRAUMA CENTRE DISTRICT GWADAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GR7133 RHC GIWINI DISTRICT GWADAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HI7068 RHC SHAHRAG AT DISTRICT HARNAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>JF7103</b>	<b>RHC ROHJAN JAMALI AT DISTRICT JAFFARABAD</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KL7150 RHC MAND-E-HAJI, EMERGENCY &amp; TRAUMA CENTRE DISTRICT KALAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KN7105 RHC JAMUK DISTRICT KHARAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KN7107 RHC PATKAIN EMERGENCY &amp; TRAUMA CENTRE AT DISTRICT KHARAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KR7197 RHC KARKH DISTRICT AT KHUZDAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KU7073 RHC MEHWAND DISTRICT KOHLU</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>LI7160 RHC MAKHTAR AT DISTRICT LORALAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>MK7071 RHC DRUG AT DISTRICT MUSA KHAIL</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>MU7117 RHC KARD-E-GAP EMERGENCY &amp; TRAUMA CENTRE AT DISTRICT MASTUNG</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>NI7103 RHC AHMEDWAL EMERGENCY &amp; TRAUMA CENTRE AT DISTRICT NUSHKI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PI7146 RHC ALIZAI DISTRICT AT PISHIN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PJ7137 RHC TASP AT DISTRICT PANJGUR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PJ7139 RHC WASHBOD AT DISTRICT PANJGUR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7651 RHC PANJPAI DISTRICT QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QD7104 RHC MAZAI ADDAH AT DISTRICT KILLA ABDULLAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QD7105 RHC MAZAI ADDAH EMERGENCY &amp; TRAUMA CENTRE AT KILLA ABDULLAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QS7105 RHC NASAI AT DISTRICT KILL SAIFULLAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SB7054</b>	<b>RHC GIDDER EMERGENCY &amp; TRAUMA CENTRE SURAB</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SI7156 RHC TALLI AT DISTRICT SIBI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SN7044 RHC MANI KHAWAH AT DISTRICT SHERANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>TB7257</b>	<b>RHC HOSHAB EMERGENCY &amp; TRAUMA CENTRE DISTRICT TURBAT</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>TB7258</b>	<b>RHC SAMI EMERGENCY &amp; TRAUMA CENTRE DISTRICT TURBAT</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>TB7259 RHC TUMP DISTRICT TURBAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>11,000</u>	<u>5,000</u>	<u>13,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>11,000</u>	<u>5,000</u>	<u>13,000</u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>1,000</u>	<u>3,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>1,000</u>	<u>3,000</u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>TB7260 RHC BULEDA AT DISTRICT TURBAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>UL7138 RHC WINDER EMERGENCY &amp; TRAUMA CENTRE AT DISTRICT LASBELLA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>UL7146 RHC DUREJI AT LASBELLA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>WS7067 RHC NAG EMERGENCY AND TRAUMA CENTRE DISTRICT WASHUK</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>WS7068 RHC MASHKAIL AT DISTRICT WASHUK</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>ZB7100 RHC MEENA BAZAR DISTRICT ZHOB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>ZT7083</b>	<b>RHC KHAWAS EMERGENCY &amp; TRAUMA CENTRE DISTRICT ZIARAT</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>11,000</b></u>	<u><b>5,000</b></u>	<u><b>13,000</b></u>
C02866	Health recoveries of Overpayments			2,000	5,000
C02871	Health Other Receipts		<u>11,000</u>	<u>3,000</u>	<u>8,000</u>
03	Others			1,000	3,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>
C03805	Rent Rates and Taxes			1,000	3,000
<b>TOTAL</b>			<b>11,000</b>	<b>6,000</b>	<b>16,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073301 MOTHER AND CHILD HEALTH**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7400 MOTHER &amp; CHILD HEALTH SERVICES QUETTA (OLD DDO QA5242)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts			10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>				<b>24,000</b>	<b>30,000</b>

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7079</b>	<b>PROVINCIAL COORDINATOR MALARIA CONTROL P (OLD DDO QA4193)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts		11,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>			<b>11,000</b>	<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7709 PROVINCIAL COORDINATOR EPI QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts			10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>4,000</b></u>	<u><b>10,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>4,000</b></u>	<u><b>10,000</b></u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>				<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AW7635 EXPENDED PROGRAMME ON IMMUNIZATION AWARAN (OLD DDO QA4189)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>99,000</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>99,000</u></b>		
C02866	Health recoveries of Overpayments		93,500		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>99,000</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>BE7148</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION BERKHAN (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>5,500</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>5,500</b></u>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>CG7148</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION CHAGAI (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>26,200</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>26,200</u></b>		
C02866	Health recoveries of Overpayments		20,700		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>26,200</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DB7148</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION DERA BUGTI (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>5,500</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>5,500</b></u>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DK7152</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION DUKKI (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,500</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>5,500</u></b>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GR7128</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION GWADAR (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>5,500</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>5,500</b></u>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HI7066</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION HARNAI (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,500</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>5,500</u></b>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>JF7101</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION JAFFARABAD (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,500</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>5,500</u></b>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>JH7104</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION JHAL MAGSI (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,500</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>5,500</u></b>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KI7101</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION KACHHI (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,500</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>5,500</u></b>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KL7138</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION KALAT (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,500</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>5,500</u></b>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KN7086</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION KHARAN (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>225,500</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>225,500</b></u>		
C02866	Health recoveries of Overpayments		220,000		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>225,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KR7002</b>	<b>PUBLIC HEALTH SCHOOL KHUZDAR (OLD DDO KR4002)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>71,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>71,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
C02853	Health-Schools		<u>55,000</u>	<u>30,000</u>	<u>80,000</u>
01	Fees Government Public Health School		55,000	30,000	80,000
C02866	Health recoveries of Overpayments			10,000	20,000
C02871	Health Other Receipts		16,500	10,000	30,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>			<b>71,500</b>	<b>57,000</b>	<b>145,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KR7003 MIDWIFERY SCHOOL KHUZDAR (OLD DDO KR4003)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
C02853	Health-Schools		<u>77,000</u>	<u>30,000</u>	<u>80,000</u>
02	Fees Government Midwifery School		55,000	30,000	80,000
04	Health General Hostel Fees		22,000		
C02866	Health recoveries of Overpayments			10,000	20,000
C02871	Health Other Receipts		16,500	10,000	30,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>			<b>93,500</b>	<b>57,000</b>	<b>145,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KR7191</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION KHUZDAR (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,500</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>5,500</u></b>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KR7207 NURSING SCHOOL KHUZDAR (OLD DDO KR4003)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
C02853	Health-Schools		<u>77,000</u>	<u>30,000</u>	<u>80,000</u>
03	Fees Government Nursing School		55,000	30,000	80,000
04	Health General Hostel Fees		22,000		
C02866	Health recoveries of Overpayments			10,000	20,000
C02871	Health Other Receipts		16,500	10,000	30,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>			<b>93,500</b>	<b>57,000</b>	<b>145,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KU7183</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION KOHLU (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>5,500</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>5,500</b></u>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>LI7002</b>	<b>PUBLIC HEALTH SCHOOL LORALAI (OLD DDO LI4002)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
C02853	Health-Schools		<u>77,000</u>	<u>30,000</u>	<u>80,000</u>
01	Fees Government Public Health School		55,000	30,000	80,000
04	Health General Hostel Fees		22,000		
C02866	Health recoveries of Overpayments			10,000	20,000
C02871	Health Other Receipts		16,500	10,000	30,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>			<b>93,500</b>	<b>57,000</b>	<b>145,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>LI7043</b>	<b>NURSING SCHOOL LORALAI (OLD DDO LI4061)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
C02853	Health-Schools		<u>77,000</u>	<u>30,000</u>	<u>80,000</u>
03	Fees Government Nursing School		55,000	30,000	80,000
04	Health General Hostel Fees		22,000		
C02866	Health recoveries of Overpayments			10,000	20,000
C02871	Health Other Receipts		16,500	10,000	30,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>			<b>93,500</b>	<b>57,000</b>	<b>145,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>LI7158</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION LORALAI (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>101,418</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>101,418</u></b>		
C02866	Health recoveries of Overpayments		95,918		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>101,418</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>MK7068 EXPENDED PROGRAMME ON IMMUNIZATION MUSAKHAIL (OLD DDO QA4189)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,500</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>5,500</u></b>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>MU7116 EXPENDED PROGRAMME ON IMMUNIZATION MASTUNG (OLD DDO QA4189)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,500</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>5,500</u></b>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7097	EXPENDED PROGRAMME ON IMMUNIZATION NUSHKI (OLD DDO QA4189)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,500</u>		
C028	TOTAL SOCIAL SERVICES		<u>5,500</u>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7139	EXPENDED PROGRAMME ON IMMUNIZATION PISHIN (OLD DDO QA4189)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,500</u>		
C028	TOTAL SOCIAL SERVICES		<u>5,500</u>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PJ7114</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION PANJGUR (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>104,850</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>104,850</u></b>		
C02866	Health recoveries of Overpayments		99,350		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>104,850</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7064</b>	<b>MED. TECH. TRAINING SCHOOL QUETTA (OLD DDO QA4174)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts			10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>				<b>24,000</b>	<b>30,000</b>

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7077</b>	<b>PROVINCIAL COORDINATOR EPI QUETTA (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>11,880</u>	<u>20,000</u>	<u>20,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>11,880</u>	<u>20,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments		11,880	10,000	10,000
C02871	Health Other Receipts			10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>4,000</u>	<u>10,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>			<b>11,880</b>	<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7078 PUBLIC HEALTH SCHOOL QUETTA (OLD DDO QA4191)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
C02853	Health-Schools		<u>77,000</u>	<u>30,000</u>	<u>80,000</u>
01	Fees Government Public Health School		55,000	30,000	80,000
04	Health General Hostel Fees		22,000		
C02866	Health recoveries of Overpayments			10,000	20,000
C02871	Health Other Receipts		16,500	10,000	30,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>			<b>93,500</b>	<b>57,000</b>	<b>145,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7080 LEPROSY CONTROL PROGRAMME QUETTA (OLD DDO QA4194)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>242,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>242,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
C02866	Health recoveries of Overpayments		231,000	10,000	10,000
C02871	Health Other Receipts		11,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>			<b>242,000</b>	<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7082 NURSING SCHOOL QUETTA (OLD DDO QA4198)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>122,725</u>	<u>50,000</u>	<u>130,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>122,725</u>	<u>50,000</u>	<u>130,000</u>
C02853	Health-Schools		<u>77,000</u>	<u>30,000</u>	<u>80,000</u>
03	Fees Government Nursing School		55,000	30,000	80,000
04	Health General Hostel Fees		22,000		
C02866	Health recoveries of Overpayments		29,225	10,000	20,000
C02871	Health Other Receipts		16,500	10,000	30,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>7,000</u>	<u>15,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>			<b>122,725</b>	<b>57,000</b>	<b>145,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7083 MULTIPURPOSE SCHOOL QUETTA (OLD DDO QA4199)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>47,467</u>	<u>50,000</u>	<u>130,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>47,467</u>	<u>50,000</u>	<u>130,000</u>
C02853	Health-Schools			<u>30,000</u>	<u>80,000</u>
01	Fees Government Public Health School			30,000	80,000
C02866	Health recoveries of Overpayments		47,467	10,000	20,000
C02871	Health Other Receipts			10,000	30,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>7,000</u>	<u>15,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>			<b>47,467</b>	<b>57,000</b>	<b>145,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7085 MIDWIFERY SCHOOL QUETTA (OLD DDO QA4202)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
C02853	Health-Schools		<u>77,000</u>	<u>30,000</u>	<u>80,000</u>
02	Fees Government Midwifery School		55,000	30,000	80,000
04	Health General Hostel Fees		22,000		
C02866	Health recoveries of Overpayments			10,000	20,000
C02871	Health Other Receipts		16,500	10,000	30,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>			<b>93,500</b>	<b>57,000</b>	<b>145,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7635 EXPENDED PROGRAMME ON IMMUNIZATION QUETTA (OLD DDO QA4189)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>5,500</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>5,500</b></u>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7745 HEPATITIS PREVENTION AND CONTROL BALOCHISTAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts			10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>				<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7746</b>	<b>PREVENTION &amp; CONTROL OF BLINDNESS PROGRAMME</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts			10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>				<b>24,000</b>	<b>30,000</b>

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7747 PROVINCIAL NUTRITION PROGRAMM QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts			10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>4,000</b></u>	<u><b>10,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>4,000</b></u>	<u><b>10,000</b></u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>				<b>24,000</b>	<b>30,000</b>

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7749 MNCH PROGRAMME BALOCHISTAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts			10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>				<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7753 PROVINCIAL AID CONTROL PROGRAMME</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts			10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials			10,000	10,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>				<b>32,000</b>	<b>35,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QD7103</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION KILLA ABDULLAH (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,500</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>5,500</u></b>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7100	EXPENDED PROGRAMME ON IMMUNIZATION KILLA SAIFULLAH (OLD DDO QA4189)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,500</u>		
C028	TOTAL SOCIAL SERVICES		<u>5,500</u>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SB7095</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION SURAB (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,500</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>5,500</u></b>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SI7002</b>	<b>PUBLIC HEALTH SCHOOL SIBI (OLD DDO SI4002)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
C02853	Health-Schools		<u>77,000</u>	<u>30,000</u>	<u>80,000</u>
01	Fees Government Public Health School		55,000	30,000	80,000
04	Health General Hostel Fees		22,000		
C02866	Health recoveries of Overpayments			10,000	20,000
C02871	Health Other Receipts		16,500	10,000	30,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>			<b>93,500</b>	<b>57,000</b>	<b>145,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SI7005</b>	<b>NURSING SCHOOL SIBI (OLD DDO SI4001)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>93,500</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
C02853	Health-Schools		<u>77,000</u>	<u>30,000</u>	<u>80,000</u>
03	Fees Government Nursing School		55,000	30,000	80,000
04	Health General Hostel Fees		22,000		
C02866	Health recoveries of Overpayments			10,000	20,000
C02871	Health Other Receipts		16,500	10,000	30,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>			<b>93,500</b>	<b>57,000</b>	<b>145,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SI7151</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION SIBI (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>5,500</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>5,500</b></u>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SN7043</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION SHERANI (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>102,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>102,300</u></b>		
C02866	Health recoveries of Overpayments		96,800		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>102,300</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SP7072</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION SOHBATPUR (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>5,500</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>5,500</b></u>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>TB7003</b>	<b>PUBLIC HEALTH SCHOOL TURBAT (OLD DDO TB4004)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>106,700</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>106,700</u></b>	<b><u>50,000</u></b>	<b><u>130,000</u></b>
C02853	Health-Schools		<u>77,000</u>	<u>30,000</u>	<u>80,000</u>
01	Fees Government Public Health School		55,000	30,000	80,000
02	Fees Government Midwifery School		22,000		
C02866	Health recoveries of Overpayments		13,200	10,000	20,000
C02871	Health Other Receipts		16,500	10,000	30,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>7,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>			<b>106,700</b>	<b>57,000</b>	<b>145,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>TB7244</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION TURBAT (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>25,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>25,300</u></b>		
C02866	Health recoveries of Overpayments		19,800		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>25,300</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>UL7133</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION LASBELLA (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,500</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>5,500</u></b>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>WS7062</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION WASHUK (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>5,500</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>5,500</b></u>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>ZB7095</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION ZHOB (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,500</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>5,500</u></b>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>ZT7079</b>	<b>EXPENDED PROGRAMME ON IMMUNIZATION ZIRAT (OLD DDO QA4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,500</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>5,500</u></b>		
C02871	Health Other Receipts		5,500		
<b>TOTAL</b>			<b>5,500</b>		

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## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,061,500</u></b>	<b><u>600,000</u></b>	<b><u>800,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>1,061,500</u></b>	<b><u>600,000</u></b>	<b><u>800,000</u></b>
C02866	Health recoveries of Overpayments		880,000	300,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<b><u>165,000</u></b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		110,000	200,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>15,000</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>15,000</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
<b>TOTAL</b>			<b>1,061,500</b>	<b>615,000</b>	<b>830,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>BE7021</b>	<b>DISTRICT HEALTH OFFICER BARKHAN (OLD DDO BE4032)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>412,500</u></b>	<b><u>450,000</u></b>	<b><u>800,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>412,500</u></b>	<b><u>450,000</u></b>	<b><u>800,000</u></b>
C02866	Health recoveries of Overpayments		11,000	150,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<b><u>385,000</u></b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	200,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>638,000</b>	<b>515,000</b>	<b>930,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>CG7018 DISTRICT HEALTH OFFICER CHAGAI (OLD DDO CG4031)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>632,500</u></b>	<b><u>500,000</u></b>	<b><u>800,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>632,500</u></b>	<b><u>500,000</u></b>	<b><u>800,000</u></b>
C02866	Health recoveries of Overpayments		231,000	200,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>385,000</u>	<u>200,000</u>	<u>300,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	200,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>858,000</b>	<b>565,000</b>	<b>930,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DB7025</b>	<b>DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>412,500</u></b>	<b><u>1,000,000</u></b>	<b><u>800,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>412,500</u></b>	<b><u>1,000,000</u></b>	<b><u>800,000</u></b>
C02866	Health recoveries of Overpayments		231,000	700,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>165,000</u>	<u>200,000</u>	<u>300,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		110,000	200,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		88,000	50,000	100,000
<b>TOTAL</b>			<b>506,000</b>	<b>1,065,000</b>	<b>930,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DK7004 DISTRICT HEALTH OFFICER DUKKI (OLD DDO DK4006)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>192,500</u></b>	<b><u>700,000</u></b>	<b><u>800,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>192,500</u></b>	<b><u>700,000</u></b>	<b><u>800,000</u></b>
C02866	Health recoveries of Overpayments		11,000	400,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<b><u>165,000</u></b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		110,000	200,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		88,000	50,000	100,000
<b>TOTAL</b>			<b>286,000</b>	<b>765,000</b>	<b>930,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GR7045 DISTRICT HEALTH OFFICER GWADAR (OLD DDO GR4061)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>632,500</u></b>	<b><u>3,000,000</u></b>	<b><u>2,200,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>632,500</u></b>	<b><u>3,000,000</u></b>	<b><u>2,200,000</u></b>
C02866	Health recoveries of Overpayments		231,000	2,500,000	1,500,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>385,000</u>	<u>400,000</u>	<u>500,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>858,000</b>	<b>3,065,000</b>	<b>2,330,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HI7015</b>	<b>DISTRICT HEALTH OFFICER HARNAI (OLD DDO HI4027)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>192,500</u></b>	<b><u>2,000,000</u></b>	<b><u>1,500,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>192,500</u></b>	<b><u>2,000,000</u></b>	<b><u>1,500,000</u></b>
C02866	Health recoveries of Overpayments		11,000	1,700,000	1,000,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>165,000</u>	<u>200,000</u>	<u>300,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		110,000	200,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		88,000	50,000	100,000
<b>TOTAL</b>			<b>286,000</b>	<b>2,065,000</b>	<b>1,630,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>JF7037</b>	<b>DISTRICT HEALTH OFFICER JAFFERABAD (OLD DDO JF4053)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>412,500</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>412,500</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
C02866	Health recoveries of Overpayments		11,000	500,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>385,000</u>	<u>400,000</u>	<u>500,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>638,000</b>	<b>1,065,000</b>	<b>1,130,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>JH7020</b>	<b>DISTRICT HEALTH OFFICER JHAL MAGSI (OLD DDO JH4029)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>192,500</u></b>	<b><u>1,500,000</u></b>	<b><u>10,500,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>192,500</u></b>	<b><u>1,500,000</u></b>	<b><u>10,500,000</u></b>
C02866	Health recoveries of Overpayments		11,000	1,200,000	10,000,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>165,000</u>	<u>200,000</u>	<u>300,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		110,000	200,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		88,000	50,000	100,000
<b>TOTAL</b>			<b>286,000</b>	<b>1,565,000</b>	<b>10,630,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KI7031</b>	<b>DISTRICT HEALTH OFFICER KACHHI (OLD DDO KI4044)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>511,500</u></b>	<b><u>600,000</u></b>	<b><u>1,000,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>511,500</u></b>	<b><u>600,000</u></b>	<b><u>1,000,000</u></b>
C02866	Health recoveries of Overpayments		110,000	100,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<b><u>385,000</u></b>	<b><u>400,000</u></b>	<b><u>500,000</u></b>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>737,000</b>	<b>665,000</b>	<b>1,130,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KL7037 DISTRICT HEALTH OFFICER KALAT (OLD DDO KL4052)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>412,500</u></b>	<b><u>2,000,000</u></b>	<b><u>1,700,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>412,500</u></b>	<b><u>2,000,000</u></b>	<b><u>1,700,000</u></b>
C02866	Health recoveries of Overpayments		11,000	1,500,000	1,000,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>385,000</u>	<u>400,000</u>	<u>500,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>638,000</b>	<b>2,065,000</b>	<b>1,830,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KN7028</b>	<b>DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>632,500</u></b>	<b><u>600,000</u></b>	<b><u>1,000,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>632,500</u></b>	<b><u>600,000</u></b>	<b><u>1,000,000</u></b>
C02866	Health recoveries of Overpayments		231,000	100,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<b><u>385,000</u></b>	<b><u>400,000</u></b>	<b><u>500,000</u></b>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>858,000</b>	<b>665,000</b>	<b>1,130,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KN7112 DIVISIONAL DIRECTOR (HEALTH) RAKHSHAN (OLD DDO KR4111)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>55,000</u>	<u>20,000</u>	<u>20,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>55,000</u>	<u>20,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts		55,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>4,000</u>	<u>10,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>			<b>55,000</b>	<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KR7057 DISTRICT HEALTH OFFICER KHUZDAR (OLD DDO KR4082)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>545,600</u></b>	<b><u>2,000,000</u></b>	<b><u>1,700,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>545,600</u></b>	<b><u>2,000,000</u></b>	<b><u>1,700,000</u></b>
C02866	Health recoveries of Overpayments		144,100	1,500,000	1,000,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<b><u>385,000</u></b>	<b><u>400,000</u></b>	<b><u>500,000</u></b>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>771,100</b>	<b>2,065,000</b>	<b>1,830,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KR7071 DIVISIONAL DIRECTOR (HEALTH) KHUZDAR (OLD DDO KR4111)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>55,000</u>	<u>20,000</u>	<u>20,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>55,000</u>	<u>20,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts		55,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>4,000</u>	<u>10,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>			<b>55,000</b>	<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KU7024</b>	<b>DISTRICT HEALTH OFFICER KOHLU (OLD DDO KU4033)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>425,700</u></b>	<b><u>400,000</u></b>	<b><u>800,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>425,700</u></b>	<b><u>400,000</u></b>	<b><u>800,000</u></b>
C02866	Health recoveries of Overpayments		24,200	100,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<b><u>385,000</u></b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	200,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>550,000</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>550,000</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		330,000	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>975,700</b>	<b>465,000</b>	<b>930,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>LI7060</b>	<b>DISTRICT HEALTH OFFICER LORALAI (OLD DDO LI4093)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,292,500</u></b>	<b><u>1,100,000</u></b>	<b><u>1,000,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>1,292,500</u></b>	<b><u>1,100,000</u></b>	<b><u>1,000,000</u></b>
C02866	Health recoveries of Overpayments		891,000	600,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>385,000</u>	<u>400,000</u>	<u>500,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,320,000</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>1,320,000</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		1,100,000	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>2,612,500</b>	<b>1,165,000</b>	<b>1,130,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>LI7084</b>	<b>DIVISIONAL DIRECTOR (HEALTH) LORALAI (OLD DDO LI4124)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>55,000</u>	<u>20,000</u>	<u>20,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>55,000</u>	<u>20,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts		55,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>4,000</u>	<u>10,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>			<b>55,000</b>	<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>MK7020 DISTRICT HEALTH OFFICER MUSAKHAIL (OLD DDO MK4032)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>412,500</u></b>	<b><u>1,100,000</u></b>	<b><u>800,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>412,500</u></b>	<b><u>1,100,000</u></b>	<b><u>800,000</u></b>
C02866	Health recoveries of Overpayments		231,000	800,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>165,000</u>	<u>200,000</u>	<u>300,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		110,000	200,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		88,000	50,000	100,000
<b>TOTAL</b>			<b>506,000</b>	<b>1,165,000</b>	<b>930,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>MU7035 DISTRICT HEALTH OFFICER MASTUNG (OLD DDO MU4055)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>412,500</u></b>	<b><u>600,000</u></b>	<b><u>1,000,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>412,500</u></b>	<b><u>600,000</u></b>	<b><u>1,000,000</u></b>
C02866	Health recoveries of Overpayments		11,000	100,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>385,000</u>	<u>400,000</u>	<u>500,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>638,000</b>	<b>665,000</b>	<b>1,130,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>NB7045 DISTRICT HEALTH OFFICER NASEERABAD (OLD DDO NB4061)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>412,500</u></b>	<b><u>600,000</u></b>	<b><u>1,000,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>412,500</u></b>	<b><u>600,000</u></b>	<b><u>1,000,000</u></b>
C02866	Health recoveries of Overpayments		11,000	100,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>385,000</u>	<u>400,000</u>	<u>500,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>638,000</b>	<b>665,000</b>	<b>1,130,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>NB7061</b>	<b>DIVISIONAL DIRECTOR (HEALTH) (OLD DDO NB4079)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>55,000</u>	<u>20,000</u>	<u>20,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>55,000</u>	<u>20,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts		55,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>4,000</u>	<u>10,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>			<b>55,000</b>	<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>NI7027</b>	<b>DISTRICT HEALTH OFFICER NUSHKI (OLD DDO NI4039)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>412,500</u></b>	<b><u>600,000</u></b>	<b><u>1,000,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>412,500</u></b>	<b><u>600,000</u></b>	<b><u>1,000,000</u></b>
C02866	Health recoveries of Overpayments		11,000	100,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>385,000</u>	<u>400,000</u>	<u>500,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>638,000</b>	<b>665,000</b>	<b>1,130,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PI7035</b>	<b>DISTRICT HEALTH OFFICER PISHIN (OLD DDO PI4051)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>456,500</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>456,500</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
C02866	Health recoveries of Overpayments		55,000	500,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>385,000</u>	<u>400,000</u>	<u>500,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>770,000</b></u>	<u><b>65,000</b></u>	<u><b>130,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>770,000</b></u>	<u><b>65,000</b></u>	<u><b>130,000</b></u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		550,000	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>1,226,500</b>	<b>1,065,000</b>	<b>1,130,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PJ7038</b>	<b>DISTRICT HEALTH OFFICER PANJGUR (OLD DDO PJ4053)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>632,500</u></b>	<b><u>650,000</u></b>	<b><u>1,000,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>632,500</u></b>	<b><u>650,000</u></b>	<b><u>1,000,000</u></b>
C02866	Health recoveries of Overpayments		231,000	150,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<b><u>385,000</u></b>	<b><u>400,000</u></b>	<b><u>500,000</u></b>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>770,000</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>770,000</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		550,000	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>1,402,500</b>	<b>715,000</b>	<b>1,130,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7060 ADMINISTRATION SECRETARIAT (HEALTH) (OLD DDO QA4170)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,543</u></b>	<b><u>1,045,000</u></b>	<b><u>1,230,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,543</u></b>	<b><u>1,045,000</u></b>	<b><u>1,230,000</u></b>
C02866	Health recoveries of Overpayments		89,543	800,000	600,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02871	Health Other Receipts		11,000		
C02875	Health-Hospital Receipts			<u>225,000</u>	<u>580,000</u>
01	Lab Ultrasound ECT X-Ray Charges			10,000	50,000
02	Receipts from Cafe Teria			5,000	10,000
03	O.T. Charges			5,000	10,000
04	Ambulance Charges			5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>11,000</u></b>	<b><u>2,757,000</u></b>	<b><u>20,120,000</u></b>
<b>C034</b>	<b>TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>			<b><u>2,700,000</u></b>	<b><u>20,000,000</u></b>
C03463	Recoveries of expenditures			2,700,000	20,000,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee			5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>11,000</u></b>	<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		11,000	50,000	100,000
<b>TOTAL</b>			<b>111,543</b>	<b>3,802,000</b>	<b>21,350,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7061</b>	<b>DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>23,353,000</u></b>	<b><u>12,332,150</u></b>	<b><u>11,830,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>23,353,000</u></b>	<b><u>12,332,150</u></b>	<b><u>11,830,000</u></b>
C02855	Health-Sale of Outdoor Ticket			70,000	
C02866	Health recoveries of Overpayments		242,000	200,000	200,000
C02868	Health-Fee for Chemical Examination			837,150	50,000
C02871	Health Other Receipts		23,111,000	10,000,000	10,000,000
C02875	Health-Hospital Receipts			<u>1,225,000</u>	<u>1,580,000</u>
01	Lab Ultrasound ECT X-Ray Charges			10,000	50,000
02	Receipts from Cafe Teria			5,000	10,000
03	O.T. Charges			5,000	10,000
04	Ambulance Charges			5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>11,000</u></b>	<b><u>257,000</u></b>	<b><u>220,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee			5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>11,000</u></b>	<b><u>252,000</u></b>	<b><u>210,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		11,000	250,000	200,000
<b>TOTAL</b>			<b>23,364,000</b>	<b>12,589,150</b>	<b>12,050,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7063 DIRECTOR HEALTH SERVICES QUETTA DIVISION</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>99,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>99,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
C02866	Health recoveries of Overpayments		33,000	10,000	10,000
C02871	Health Other Receipts		66,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,500</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>16,500</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
C03805	Rent Rates and Taxes		16,500	10,000	10,000
<b>TOTAL</b>			<b>115,500</b>	<b>30,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7065 PROV: COORDINATOR PREVENTIVE PROGRAMME (OLD DDO QA4175)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts		11,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>			<b>11,000</b>	<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7066</b>	<b>GOVT. PUBLIC ANAL. BAL. (OLD DDO QA4176)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts		11,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>			<b>11,000</b>	<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7068</b>	<b>PROVINCIAL T.B CONTROL OFFICER BALOCHIST (OLD DDO QA4179)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts		11,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>4,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>			<b>11,000</b>	<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7070 PROVINCIAL COORDINATOR HMIS BALOCHISTAN (OLD DDO QA4182)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>12,707</u>	<u>20,000</u>	<u>20,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>12,707</u>	<u>20,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments		1,707	10,000	10,000
C02871	Health Other Receipts		11,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>4,000</u>	<u>10,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>			<b>12,707</b>	<b>24,000</b>	<b>30,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7399 DISTRICT HEALTH OFFICER QUETTA (OLD DDO QA5241)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,457,500</u></b>	<b><u>11,300,000</u></b>	<b><u>21,000,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>1,457,500</u></b>	<b><u>11,300,000</u></b>	<b><u>21,000,000</u></b>
C02866	Health recoveries of Overpayments		231,000	1,200,000	800,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>1,210,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		1,100,000	10,000,000	20,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>555,500</u></b>	<b><u>515,000</u></b>	<b><u>2,030,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>555,500</u></b>	<b><u>515,000</u></b>	<b><u>2,030,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		550,000	500,000	2,000,000
<b>TOTAL</b>			<b>2,013,000</b>	<b>11,815,000</b>	<b>23,030,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7438 DIVISIONAL DIRECTOR (HEALTH) QUETTA (OLD DDO QA5287)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>55,000</u>	<u>20,000</u>	<u>20,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>55,000</u>	<u>20,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts		55,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>4,000</u>	<u>10,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>			<b>55,000</b>	<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7741 BALOCH: HEALTH CARD PROG: (INSURANCE) (OLD DDO QA4170)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>17,000</u></b>	<b><u>25,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>17,000</u></b>	<b><u>25,000</u></b>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts			<u>7,000</u>	<u>15,000</u>
03	Others			5,000	10,000
04	Tender Fee			2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>				<b>23,000</b>	<b>40,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QD7027</b>	<b>DISTRICT HEALTH OFFICER KILLA ABDULLAH (OLD DDO QD4038)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>412,500</u></b>	<b><u>800,000</u></b>	<b><u>1,000,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>412,500</u></b>	<b><u>800,000</u></b>	<b><u>1,000,000</u></b>
C02866	Health recoveries of Overpayments		11,000	300,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>385,000</u>	<u>400,000</u>	<u>500,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,870,000</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>1,870,000</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		1,650,000	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>2,282,500</b>	<b>865,000</b>	<b>1,130,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QS7028</b>	<b>DISTRICT HEALTH OFFICER KILLA SAIFULLAH (OLD DDO QS4042)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>456,500</b></u>	<u><b>2,000,000</b></u>	<u><b>1,700,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>456,500</b></u>	<u><b>2,000,000</b></u>	<u><b>1,700,000</b></u>
C02866	Health recoveries of Overpayments		55,000	1,500,000	1,000,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>385,000</u>	<u>400,000</u>	<u>500,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>770,000</b></u>	<u><b>65,000</b></u>	<u><b>130,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>770,000</b></u>	<u><b>65,000</b></u>	<u><b>130,000</b></u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		550,000	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>1,226,500</b>	<b>2,065,000</b>	<b>1,830,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SB7004</b>	<b>DISTRICT HEALTH OFFICER SURAB (OLD DDO SB4006)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>192,500</u></b>	<b><u>400,000</u></b>	<b><u>800,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>192,500</u></b>	<b><u>400,000</u></b>	<b><u>800,000</u></b>
C02866	Health recoveries of Overpayments		11,000	100,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<b><u>165,000</u></b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		110,000	200,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		88,000	50,000	100,000
<b>TOTAL</b>			<b>286,000</b>	<b>465,000</b>	<b>930,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SI7057</b>	<b>DISTRICT HEALTH OFFICER SIBI (OLD DDO SI4081)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>453,111</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>453,111</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
C02866	Health recoveries of Overpayments		51,611	1,000,000	800,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<b><u>385,000</u></b>	<b><u>400,000</u></b>	<b><u>500,000</u></b>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>678,611</b>	<b>1,565,000</b>	<b>1,630,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SI7073</b>	<b>DIVISIONAL DIRECTOR (HEALTH) SIBI (OLD DDO SI4099)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>55,000</u>	<u>20,000</u>	<u>20,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>55,000</u>	<u>20,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts		55,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>4,000</u>	<u>10,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>			<b>55,000</b>	<b>24,000</b>	<b>30,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SN7012</b>	<b>DISTRICT HEALTH OFFICER SHERANI (OLD DDO SN4022)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>412,500</b>	<b>900,000</b>	<b>800,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b>412,500</b>	<b>900,000</b>	<b>800,000</b>
C02866	Health recoveries of Overpayments		231,000	600,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>165,000</u>	<u>200,000</u>	<u>300,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		110,000	200,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b>93,500</b>	<b>65,000</b>	<b>130,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b>93,500</b>	<b>65,000</b>	<b>130,000</b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		88,000	50,000	100,000
<b>TOTAL</b>			<b>506,000</b>	<b>965,000</b>	<b>930,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SN7082 DISTRICT HEADQUARTER HOSPITAL SHERANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>395,000</u></b>	<b><u>730,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>395,000</u></b>	<b><u>730,000</u></b>
C02855	Health-Sale of Outdoor Ticket			50,000	
C02866	Health recoveries of Overpayments			100,000	100,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts			<u>225,000</u>	<u>580,000</u>
01	Lab Ultrasound ECT X-Ray Charges			10,000	50,000
02	Receipts from Cafe Teria			5,000	10,000
03	O.T. Charges			5,000	10,000
04	Ambulance Charges			5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee			5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
<b>TOTAL</b>				<b>452,000</b>	<b>850,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SP7061</b>	<b>DISTRICT HEALTH OFFICER SOHBATPUR (OLD DDO SP4081)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>192,500</u></b>	<b><u>900,000</u></b>	<b><u>800,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>192,500</u></b>	<b><u>900,000</u></b>	<b><u>800,000</u></b>
C02866	Health recoveries of Overpayments		11,000	600,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>165,000</u>	<u>200,000</u>	<u>300,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		110,000	200,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		88,000	50,000	100,000
<b>TOTAL</b>			<b>286,000</b>	<b>965,000</b>	<b>930,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SP7084 DISTRICT HEADQUARTER HOSPITAL SOHBATPUR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>395,000</u></b>	<b><u>730,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>395,000</u></b>	<b><u>730,000</u></b>
C02855	Health-Sale of Outdoor Ticket			50,000	
C02866	Health recoveries of Overpayments			100,000	100,000
C02868	Health-Fee for Chemical Examination			20,000	50,000
C02875	Health-Hospital Receipts			<u>225,000</u>	<u>580,000</u>
01	Lab Ultrasound ECT X-Ray Charges			10,000	50,000
02	Receipts from Cafe Teria			5,000	10,000
03	O.T. Charges			5,000	10,000
04	Ambulance Charges			5,000	10,000
05	Other Receipts			200,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>57,000</u></b>	<b><u>120,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03555	Car parking fee			5,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>52,000</u></b>	<b><u>110,000</u></b>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
<b>TOTAL</b>				<b>452,000</b>	<b>850,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>TB7072</b>	<b>DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>632,500</u></b>	<b><u>2,100,000</u></b>	<b><u>1,900,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>632,500</u></b>	<b><u>2,100,000</u></b>	<b><u>1,900,000</u></b>
C02866	Health recoveries of Overpayments		231,000	1,600,000	1,200,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>385,000</u>	<u>400,000</u>	<u>500,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>858,000</b>	<b>2,165,000</b>	<b>2,030,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>TB7094</b>	<b>DIVISIONAL DIRECTOR (HEALTH) KECH AT (OLD DDO TB4125)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>55,000</u>	<u>20,000</u>	<u>20,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>55,000</u>	<u>20,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			10,000	10,000
C02871	Health Other Receipts		55,000	10,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>4,000</u>	<u>10,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
<b>TOTAL</b>			<b>55,000</b>	<b>24,000</b>	<b>30,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>UL7043 DISTRICT HEALTH OFFICER LASBELLA (OLD DDO UL4172)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>676,500</u></b>	<b><u>3,200,000</u></b>	<b><u>3,200,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>676,500</u></b>	<b><u>3,200,000</u></b>	<b><u>3,200,000</u></b>
C02866	Health recoveries of Overpayments		55,000	2,700,000	2,500,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>605,000</u>	<u>400,000</u>	<u>500,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		550,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>335,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>335,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		330,000	50,000	100,000
<b>TOTAL</b>			<b>1,012,000</b>	<b>3,265,000</b>	<b>3,330,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>WS7016 DISTRICT HEALTH OFFICER WASHUK (OLD DDO WS4028)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>412,500</u></b>	<b><u>950,000</u></b>	<b><u>800,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>412,500</u></b>	<b><u>950,000</u></b>	<b><u>800,000</u></b>
C02866	Health recoveries of Overpayments		231,000	650,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>165,000</u>	<u>200,000</u>	<u>300,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		110,000	200,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>93,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		88,000	50,000	100,000
<b>TOTAL</b>			<b>506,000</b>	<b>1,015,000</b>	<b>930,000</b>



## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>ZB7030</b>	<b>DISTRICT HEALTH OFFICER ZHOB (OLD DDO ZB4049)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,292,500</u></b>	<b><u>3,500,000</u></b>	<b><u>3,200,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>1,292,500</u></b>	<b><u>3,500,000</u></b>	<b><u>3,200,000</u></b>
C02866	Health recoveries of Overpayments		891,000	3,000,000	2,500,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<u>385,000</u>	<u>400,000</u>	<u>500,000</u>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		330,000	400,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>225,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		220,000	50,000	100,000
<b>TOTAL</b>			<b>1,518,000</b>	<b>3,565,000</b>	<b>3,330,000</b>

## PRIMARY &amp; SECONDARY HEALTH CARE DEPTT:

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>ZT7023</b>	<b>DISTRICT HEALTH OFFICER ZIARAT (OLD DDO ZT4034)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>302,500</u></b>	<b><u>500,000</u></b>	<b><u>800,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>302,500</u></b>	<b><u>500,000</u></b>	<b><u>800,000</u></b>
C02866	Health recoveries of Overpayments		11,000	200,000	300,000
C02870	Health-Fees realized on account of Registration of		16,500	100,000	200,000
C02871	Health Other Receipts		<b><u>275,000</u></b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>
01	Grant of Drug Sale License charges and Renewal of Drug Sale License		220,000	200,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>115,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>115,500</u></b>	<b><u>65,000</u></b>	<b><u>130,000</u></b>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,500	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		110,000	50,000	100,000
<b>TOTAL</b>			<b>418,000</b>	<b>565,000</b>	<b>930,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>110,162,590,000</u></b>	<b><u>112,298,081,000</u></b>	<b><u>130,602,629,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>110,133,800,000</u></b>	<b><u>112,274,824,000</u></b>	<b><u>130,575,581,000</u></b>
B01108	Share of net proceeds assigned to provinces		<u>110,133,800,000</u>	<u>112,274,824,000</u>	<u>130,575,581,000</u>
03	Taxes from Companies- Share of net proceeds assigned to the Province		110,133,800,000	112,274,824,000	130,575,581,000
<b>B018</b>	<b>TOTAL CAPITAL VALUE TAX ON MOVEABLE PROPERTY</b>		<b><u>28,790,000</u></b>	<b><u>23,257,000</u></b>	<b><u>27,048,000</u></b>
B01809	Capital Value Tax on Moveable Property-Share Assig		<u>28,790,000</u>	<u>23,257,000</u>	<u>27,048,000</u>
01	Moveable Property-Share Assigned to Provinces		28,790,000	23,257,000	27,048,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>187,593,414,000</u></b>	<b><u>198,847,547,000</u></b>	<b><u>226,573,074,000</u></b>
<b>B021</b>	<b>TOTAL LAND CUSTOMS</b>		<b><u>39,700,039,000</u></b>	<b><u>48,536,044,000</u></b>	<b><u>53,086,316,000</u></b>
B02170	Share of net proceeds assigned to provinces		<u>39,700,039,000</u>	<u>48,536,044,000</u>	<u>53,086,316,000</u>
01	Customs Duty - Share of net proceeds assigned to the Province		39,700,039,000	48,536,044,000	53,086,316,000
<b>B023</b>	<b>TOTAL SALES TAX</b>		<b><u>128,242,103,000</u></b>	<b><u>131,770,798,000</u></b>	<b><u>150,379,398,000</u></b>
B02303	Share of net proceeds assigned to provinces		<u>128,242,103,000</u>	<u>131,770,798,000</u>	<u>150,379,398,000</u>
01	Sales Tax - Share of Net proceeds assigned to the Province		128,242,103,000	131,770,798,000	150,379,398,000
<b>B024</b>	<b>TOTAL FEDERAL EXCISE</b>		<b><u>17,623,652,000</u></b>	<b><u>16,747,305,000</u></b>	<b><u>20,871,980,000</u></b>
B02408	Share of net proceeds assigned to provinces		<u>17,623,652,000</u>	<u>16,747,305,000</u>	<u>20,871,980,000</u>
01	Federal Excise Share of Net Proceeds assigned to the Provinces		17,623,652,000	16,747,305,000	20,871,980,000
<b>B025</b>	<b>TOTAL FEDERAL EXCISE ON NATURAL GAS</b>		<b><u>2,027,620,000</u></b>	<b><u>1,793,400,000</u></b>	<b><u>2,235,380,000</u></b>
B02503	Net proceeds on E.duty on N.gas assign to province		<u>2,027,620,000</u>	<u>1,793,400,000</u>	<u>2,235,380,000</u>
01	Excise Duty on Natural Gas Net Proceeds assigned to the Province		2,027,620,000	1,793,400,000	2,235,380,000

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>					
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>5,560,226,000</u></b>	<b><u>1,641,677,000</u></b>	<b><u>834,929,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>5,560,226,000</u></b>	<b><u>1,641,677,000</u></b>	<b><u>834,929,000</u></b>
B03044	Net proceed frm surcharge on gas to provinces		<u>5,560,226,000</u>	<u>1,641,677,000</u>	<u>834,929,000</u>
01	Natural Gas Development Surcharge		5,560,226,000	1,641,677,000	834,929,000
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>203,500,000</u></b>	<b><u>253,500,000</u></b>	<b><u>253,500,000</u></b>
<b>C019</b>	<b>TOTAL DIVIDENDS</b>		<b><u>203,500,000</u></b>	<b><u>253,500,000</u></b>	<b><u>253,500,000</u></b>
C01902	Dividend frm govt investment(non		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
03	M/S Bolan Enterprise (A joint venture of Bal and Pak Petroleum Ltd upto 82-83		200,000,000	250,000,000	250,000,000
04	Hub Power Company 1994-95		3,500,000	3,500,000	3,500,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>
<b>C022</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>
C02241	Contribution of pension and gratuities		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		25,000,000	25,000,000	25,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>58,692,992,000</u></b>	<b><u>43,810,556,000</u></b>	<b><u>42,423,960,000</u></b>
<b>C034</b>	<b>TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>			<b><u>175,100,000</u></b>	<b><u>100,000</u></b>
C03463	Recoveries of expenditures			175,100,000	100,000
<b>C036</b>	<b>TOTAL GRANTS</b>		<b><u>48,693,313,000</u></b>	<b><u>30,864,339,000</u></b>	<b><u>30,138,609,000</u></b>
C03601	Foreign grants-devp.grants from foreign government		<u>6,053,300,000</u>	<u>3,707,741,000</u>	<u>1,764,040,000</u>
19	Governance & Policy Reforms Programme		1,280,000,000	1,203,780,000	186,000,000
25	Balochistan Livelihood and Enternship Project		2,400,000,000		186,000,000
27	Reconstruction of Permanent House in District Awaran		461,300,000		10,000,000
28	Small Development Project in District Gawadar		1,536,000,000		930,000,000

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
29	Balochistan Rural Development & Community Empowerment Project	376,000,000	1,716,340,000	186,000,000
35	Growth for Rural Advancement and Sustainable Progress		554,000,000	5,740,000
36	Public Financial Management Project II			10,000,000
37	Civil Registration & Vital Statistics (CRVS)			100,000
38	Enforcement Of Rule Of Law			100,000
39	Support Of Dislocated People In Pakistan			100,000
40	Revival Of Balochistan Water Resource Program			100,000,000
41	Advancing Quality Of Alternative Learning Phase II			50,000,000
42	Balochistan Education Support Program II			100,000,000
43	Balochistan Provincial Finance Department (BC)		82,504,820	
44	Balochistan Provincial Finance Department (BG)		151,116,180	
C03603	Other grants from federal govt.dev grants fed.gov	<u>32,540,013,000</u>	<u>17,156,598,000</u>	<u>28,274,569,000</u>
002	Const. of Fish Landing Jetty & Allied Harbour Facilities at Pishukan Gawadur (Federal share) Distt. Gawadur (GR-0062)	34,409,000		
007	Gawadur Development Authority(GR-0047)	600,000,000	300,000,000	800,000,000
017	Const. of Basool Dam Tehsil Omara Distict Gawadur (QA-9027)	1,000,000,000	700,000,000	800,000,000
030	Construction of Mangi Dam Quetta (QA-9023)	100,000,000		400,000,000
034	Const./upgradation of Dirgi Shabozai (N-70) to Taunsa (N-55) Road Balochistan (QA-0643)	300,000,000	75,000,000	800,000,000
037	Feasibility study of necessary facilities of fresh water supply and distribution Gwadar (GR-9003)	1,000,000,000	1,000,000,000	1,500,000,000
041	Const. of Small Dams in Tehsil Dobandi, Gulistan, Killa Abdullah (QA-9055)	62,086,000		
042	Connsturcation of Sibi RakhninRoad Via Maiwand (Kohlu Package)	200,000,000		
044	Cadet College Kharan(KN-0012)	312,734,000	206,405,000	400,000,000
048	Const. of 100 Dams in Balochistan Package-III(QA-9021)	500,000,000	350,000,000	800,000,000
051	Green Pakistan Program - Revival of Forest Resources in Pakistan	1,200,000,000		
057	Const. of 200 Dams in Tehsil Dobandi, Gulistan, Killa Abdullah.	800,000,000		500,000,000
059	National Oilseed Enhancement Program	50,000,000	364,000,000	70,000,000
070	Garuk Storage Dam District Kharan(QA-9056)	300,000,000	1,123,500,000	1,000,000,000
071	MGD RO Sea water Desalination Plant Gawader(GR-9005)	500,000,000		600,000,000
073	Const of Mara Tangi Dam Loralai	50,000,000	40,000,000	300,000,000
076	Const of BT Road from Sui to Uch Field Dera Bugti	50,000,000		250,757,000
077	Const of BT Road from Lehri to Sangsilla Phase-1 Dera Bugti	50,000,000		323,740,000
078	Gawder Smart Environmental & Sanitation System & Landfill CPEC	400,000,000		250,000,000
080	Ten Billion tree Tsunami program		513,000,000	1,000,000,000
081	Development of Ziarat Town	200,000,000	100,000,000	500,000,000
082	Construction of Road form Sibi tali & Kohlu Rakni	300,000,000	150,000,000	700,000,000
084	Const: Break Water Groyne Wall and Allied works at Eastbay gwadar	632,610,000		
088	Improvement widening of SPERA RAGHA road from Khanozai cross to Loralai Killa Saifullah Road	631,230,000	150,000,000	481,232,000
089	Establishment of Metal Park in Balochistan	106,500,000		

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
090 Establishment of Hub special Economic Zone		300,000,000		250,000,000
091 Construction of 100 Dams (Package 4)		500,000,000		
095 Small Dams in Khuzdar		304,950,000	152,475,000	
097 Construction of windar Dam Distt Lasbela		3,000,000,000	1,680,000,000	1,000,000,000
100 Feasiblilty Study And Detailed Design of Burj Aziz Khan Dam District Lora Pishin		13,199,000	13,199,000	
104 Gawder Safe City Project Phase-1 (5050)		10,000,000		687,880,000
106 Natioinal Program for Improvement of watercourses & water storage tanks Phase-II		800,000,000	653,000,000	624,000,000
112 Prime Minister's Initiative for Save the Calf Feedlot Fatening Kidlamb Fattening		50,000,000	27,120,000	24,000,000
113 Prime Minister's Initiative for Backyard Poultry		15,000,000	7,000,000	10,000,000
116 Natioinal Agriculture Emergency Productivity Enhancement of Rice		40,000,000	21,000,000	30,000,000
117 Natioinal Agriculture Emergency Productivity Enhancement of sugarcane		3,000,000		5,000,000
125 Construction of Sari Kalag Delay Action Dam in U/C Raskoh District Kharan		343,000,000		100,000,000
127 Construction 10 No of Small Storage Check Dam Aranji Area District Khuzdar		194,400,000	194,400,000	
140 Construction of Delay Action Dam at Zarkhune District Quetta		70,000,000	56,000,000	14,000,000
142 Enhancing Command area of Small and Mini Dams in Barani Areas		150,000,000	186,000,000	150,000,000
145 Productivity and Enhancement of Wheat		130,000,000	22,400,000	50,000,000
146 Dualization of Quetta Ziarat Road (Length 106 KMS) via Khani Cross to Ziarat (70 KMS)and Saraghurghi		500,000,000		700,000,000
147 Construction of Blacktop Road from Duki to Chamalan via nana Sahib Ziarat Gumbaz Landi Mir Khan Khosri District Duki		500,000,000	125,000,000	800,000,000
151 Provision of Ground Water for Industrial Sector Balochistan Quetta		5,000,000		
152 Construction of Flyovers at Various Locations of Quetta City to Mitigate Traffic Congestion		610,698,000	100,000,000	800,000,000
153 Construction of Blacktopping of Road from Pirkoh to Peer Sohri Darbar		125,000,000	62,500,000	316,523,000
154 Construction of Blacktop Road from Sui to Chakar Marri via Lehaq, Qaisrani, Ashiqani, District Dera Bugti (20 Km)		125,000,000	62,500,000	218,600,000
155 Construction of Blacktopping of Road from from Pirkoh to Pathar Nala (20 Km)		125,000,000	62,500,000	325,534,000
156 Construction of Blacktop Road from Sui to Bijo Qabristan - Asreli, District Dera Bugti (25 Km)		125,000,000	62,500,000	384,428,000
157 Feasibility Study for Road Sector Projects of Govt. of Balochistan (34 Projects) at Annex-A		507,477,000	222,209,000	
158 Construction of Panigur # Gichak # Awaran road, District Panjgur / Awaran (Length 228.00 km) (SB)		1,500,000,000	375,000,000	1,000,000,000
159 Reconstructoin of Turbat Mand road from M-8 till iraninan border redeek 115 km (SB)		1,500,000,000	375,000,000	500,000,000
160 Constrcution of road from Buleda to Proom (60 KM) (SB)		500,000,000	125,000,000	800,000,000
161 Constrcution of road from Proom to Jalgai (65 KM) (SB)		800,000,000	200,000,000	750,000,000
162 Constrcution of road from Proom to chedgi (70 KM) (SB)		800,000,000	200,000,000	750,000,000
163 Constrcution of road from Naag to Gichak (46 KM) (SB)		500,000,000	125,000,000	700,000,000
164 Completion of Niheng Bridge at Rodbun, District Kech (SB)		180,000,000	45,000,000	303,231,000
165 Rehabilitation of Infrastructure in tehsil Mand, District Kech (SB)		300,000,000		

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
166 Cadet College, Gwadar (SB)		470,000,000		100,000,000
167 Rehabilitation of Old Town Gwadar (Provision of Missing Facilities) (SB)		1,000,000,000	500,000,000	800,000,000
168 Detailed Engineering Design, Preparation of tender documents & PC-I of Hingol Dam		50,000,000		100,000,000
169 Construction of small storage/delay action dams, Khuzdar		300,000,000	152,475,000	
170 Construction of Awaran Dam (SB)		1,500,000,000	750,000,000	100,000,000
171 Umbrella PC-II for Feasibility Study and Detailed Design of eight Dam in Balochistan (Pilar, Sukha Kaur, Koshk, Sorgaz,		450,000,000	225,000,000	200,000,000
172 Construction of Panjgur Storage Dam (SB)		1,700,000,000	850,000,000	100,000,000
173 Construction of Topak Dam (SB)		500,000,000	250,000,000	350,000,000
174 Construction of Gish Kaur Storage Dam, Kech (SB)		800,000,000	1,050,000,000	1,000,000,000
175 Construction of Sunni Gar Dam		800,000,000	400,000,000	400,000,000
176 Construction of Shenzek Dam, Dasht (SB)		400,000,000	200,000,000	300,000,000
177 Construction of Hekanog Delay Action Dam (SB)		100,000,000	50,000,000	235,000,000
178 Construction of Maserag Delay Action Dam (SB)		100,000,000	50,000,000	340,500,000
179 Mapping of All Water Resources in Southern Balochistan (SB)		223,720,000	111,860,000	100,000,000
180 Detail Design of Rehabilitation and Remodeling of Lasbela Canal Feasibility Study)		15,000,000		
181 Restoration & Extension of Titian Nai Flood Diversion Irrigation District Lasbela (Feasibility Study)		15,000,000		
182 Construction of Tuk Storage Dam Tehsil Wadh in District Khuzdar (Feasibility)		15,000,000		130,144,000
183 Construction of Talango Pir Koh Area Delay Action Dam Dera Bugti (Feasibility)		10,000,000		
184 Construction of Small Dams in Districts Ziarat (Feasibility)		15,000,000		300,000,000
185 Construction of Pharaho Delay Action Dam Dera Bugti (Feasibility)		10,000,000		
186 Construction of Dinar Dam, Killa Abdullah (Feasibility)		15,000,000		100,000,000
187 Construction of Asreli Storage Dam Sui, Dera Bugti (Feasibility)		15,000,000		
188 Construction of 06 Nos. Dams in District Zhob & Sherani (Feasibility)		15,000,000		300,000,000
189 Construction of 05 Nos. of Dams in District Loralai (Feasibility)		15,000,000		200,000,000
191 Sustainable Development Goals Achievement Programme (SAP)			1,347,765,000	
197 Establishment of joint Border Markets at Gawadar			126,585,000	
198 Establishment of joint Border Markets at Panjgur			83,899,000	
199 Establishment of joint Border Markets at Kech Turbat			83,906,000	
200 Tethyan Copper Company Vs Pakistan ICID Case Balochistan 2021-2022			180,000,000	
201 Action to Strengthen Performance for Inclusive & Aresponsive Education Programme (ASPIRE)			518,400,000	
202 Remodelling of Pat Feeder Canal System in Balochistan				300,000,000
203 Feasibility Study for Metro Bus Route in Quetta				50,000,000
C03604 Other grants from federal govt. non devp grants		<u>10,000,000,000</u>	<u>10,000,000,000</u>	
05 Arrears of GDS prior to 1991 (Aghaz-e-Huqooq Balochistan)		10,000,000,000	10,000,000,000	
C03609 Others- Other Grants From Federal Government		<u>100,000,000</u>		<u>100,000,000</u>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>					
01	P for R Incentive Grant for Education		50,000,000		
02	P for R Incentive Grant for Health		50,000,000		
03	P for R Incentive Grant for Finance (OM)				100,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>20,300,000</u></b>	<b><u>59,910,000</u></b>	<b><u>62,005,000</u></b>
C03805	Rent Rates and Taxes		100,000	410,000	505,000
C03824	Recoveries of overpayments		100,000	500,000	500,000
C03850	Miscellaneous recoveries made by NAB from defaulte		20,000,000	58,000,000	60,000,000
C03870	Others		100,000	1,000,000	1,000,000
<b>C039</b>	<b>TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<b><u>9,979,379,000</u></b>	<b><u>12,711,207,000</u></b>	<b><u>12,223,246,000</u></b>
C03907	Net Proceeds Of Royalty On Crude Oil Assigned To		1,578,000	276,399,000	275,145,000
C03908	Net Proceeds Of Royalty On Natural Gas Assigned T		<u>9,977,801,000</u>	<u>12,434,808,000</u>	<u>11,948,101,000</u>
01	Net Proceeds of Roylty on Natural Gas assigned to the Province		9,977,801,000	12,434,808,000	11,948,101,000
<b>E01</b>	<b>TOTAL RECOVERIES OF INVESTMENT</b>		<b><u>111,200,000</u></b>		<b><u>111,200,000</u></b>
<b>E013</b>	<b>TOTAL INVESTMENT RECEIPTS</b>		<b><u>111,200,000</u></b>		<b><u>111,200,000</u></b>
E01302	Federal/provincial investment (non-financial)		<u>111,200,000</u>		<u>111,200,000</u>
01	Investment made with M/S Allah Hoo		111,200,000		111,200,000
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>1,791,115,000</u></b>	<b><u>859,740,000</u></b>	<b><u>2,541,255,000</u></b>
<b>E024</b>	<b>TOTAL FROM NON FINANCIAL INSTITUTIONS</b>		<b><u>1,740,125,000</u></b>	<b><u>808,750,000</u></b>	<b><u>2,500,375,000</u></b>
E02401	Domestic loans		<u>1,740,125,000</u>	<u>808,750,000</u>	<u>2,500,375,000</u>
02	Interest Free Loan to Food Department		1,617,500,000	808,750,000	1,213,125,000
03	Interest Free Loan to University of Balochistan		75,000,000		75,000,000
04	Second Interest Free Loan to University of Balochistan		47,625,000		47,625,000
05	Interest Free Loan to (QDA) New Karachi Coaches Terminal at Hazarganji Quetta				100,000,000
06	Second Interest Free Loan to Food Department				1,064,625,000



## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>					
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>50,990,000</u></b>	<b><u>50,990,000</u></b>	<b><u>40,880,000</u></b>
E02501	House building advance		50,000,000	50,000,000	40,000,000
E02502	Motor car advance		900,000	900,000	800,000
E02503	Motor cycle/Scooter advance		90,000	90,000	80,000
<b>E03</b>	<b>TOTAL DEBTS</b>		<b><u>11,300,000,000</u></b>	<b><u>906,000,000</u></b>	<b><u>12,600,660,000</u></b>
<b>E033</b>	<b>TOTAL PERMANENT DEBT - FOREIGN</b>		<b><u>11,300,000,000</u></b>	<b><u>906,000,000</u></b>	<b><u>12,600,660,000</u></b>
E03305	Foreign Debt (Permanent ) received from the Feder		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
058	Action to Strengthen Performance for Inclusive & Aresponsive Education Programe (ASPIRE)				50,000,000
48	Gwadar Lasbela Livelihood Support (IFAD)		800,000,000	80,000,000	1,837,340,000
50	Balochistan Integrated Water Resources Managerment & Dev: Project		7,000,000,000	650,000,000	4,899,700,000
52	Water Resource Management Project				3,813,000,000
56	Balochistan Human Capital Project		2,000,000,000	176,000,000	2,000,620,000
<b>TOTAL</b>			<b>375,440,037,000</b>	<b>358,642,101,000</b>	<b>415,966,207,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AW7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>5,800,000</b></u>	<u><b>23,000,000</b></u>	<u><b>10,000,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>		<u><b>5,800,000</b></u>	<u><b>23,000,000</b></u>	<u><b>10,000,000</b></u>
B02387	Sales Tax on Services Balochistan		5,800,000	23,000,000	10,000,000
<b>TOTAL</b>			<b>5,800,000</b>	<b>23,000,000</b>	<b>10,000,000</b>

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