| DISTRICT | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|-----------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Ziarat | | 814,100 | 1,333,000 | 1,896,000 |
| Zhob | | 1,534,500 | 3,571,000 | 3,346,000 |
| Washuk | | 829,500 | 1,529,000 | 1,812,000 |
| Uthal | | 2,775,500 | 4,291,000 | 5,362,000 |
| Turbat | | 1,089,000 | 2,270,000 | 2,269,000 |
| Surab | | 473,100 | 923,000 | 1,796,000 |
| Sohbat pur | | 291,500 | 1,417,000 | 1,780,000 |
| Sibi | | 942,611 | 1,739,000 | 2,016,000 |
| Sherani | | 619,300 | 1,423,000 | 1,796,000 |
| Quetta | | 29,615,822 | 30,595,150 | 60,291,000 |
| Qilla saifullah | | 1,665,500 | 3,833,000 | 3,096,000 |
| Qilla abdullah | | | | |
| • | | 2,310,000 | 877,000 | 1,162,000 |
| Pishin | | 1,737,000 | 1,759,930 | 2,128,000 |
| Panjgoor | | 2,122,350 | 1,185,000 | 2,128,000 |
| Nushki | | 1,192,500 | 1,123,000 | 2,096,000 |
| Naseerabad | | 693,000 | 689,000 | 1,160,000 |
| Musa Khail | | 913,100 | 1,823,000 | 1,896,000 |
| Mastung | | 1,247,500 | 1,233,000 | 2,096,000 |
| Loralai | | 2,966,918 | 1,309,000 | 1,466,000 |
| Kohlu | | 1,162,800 | 1,123,000 | 1,896,000 |
| Khuzdar | | 1,359,700 | 3,622,000 | 5,061,000 |
| Kharan | | 1,852,500 | 1,763,000 | 2,342,000 |
| Kalat | | 693,000 | 2,523,000 | 2,796,000 |
| Kachhi | | 1,269,500 | 1,227,000 | 2,080,000 |
| Jhal Magsi | | 445,600 | 2,247,000 | 11,630,000 |
| Jaffarabad | | 1,341,000 | 2,885,000 | 3,246,000 |
| Harnai | | 473,100 | 3,033,000 | 2,896,000 |
| Gawadar | | 1,424,973 | 4,481,000 | 4,462,000 |
| Dukki | | 302,500 | 1,223,000 | 1,896,000 |
| Dera Bugti | | 693,100 | 1,633,000 | 2,096,000 |
| Chaghai | | 1,503,975 | 1,239,000 | 2,212,000 |
| Barkan | | 643,500 | 937,000 | 1,880,000 |
| Awaran | | 1,551,100 | 1,937,000 | 2,080,000 |
| TOTAL | | 68,549,149 | 92,796,080 | 146,165,000 |

FUNCTION WISE SUMMARY

| HEAD OF DEPARTMENT: | Medical Educat | ion | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| CODE DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| 071101 MEDICAL PRODUCTS, API AND EQUIPMENT | Rs PLIANCES | Rs 176,000 | Rs 30,000 | Rs 30,000 |
| 071102 DRUG CONTROL | | | 24,000 | 30,000 |
| 073101 GENERAL HOSPITAL SERV | VICES | 5,758,375 | 6,906,000 | 12,948,000 |
| 073102 DISTRICT HEADQUARTER | HOSPITALS | 7,353,273 | 14,450,930 | 19,200,000 |
| 073104 RURAL HEALTH CENTERS | } | 407,000 | 222,000 | 592,000 |
| 073301 MOTHER AND CHILD HEA | LTH | | 24,000 | 30,000 |
| 074101 ANTI-MALARIA | | 11,000 | 24,000 | 30,000 |
| 074105 EPI (EXPANDED PROGRAM IMMUNIZATION) | 1 OF | | 24,000 | 30,000 |
| 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENT | TIVE MEASURES) | 2,172,340 | 884,000 | 1,985,000 |
| 076101 ADMINISTRATION | | 52,671,161 | 70,207,150 | 111,290,000 |
| TOTAL | | 68,549,149 | 92,796,080 | 146,165,000 |

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| AW7019 |) DHQ HOSPITAL AWARAN AW4028) | (OLD DDO | 390,600 | 1,322,000 | 1,250,000 |
| AW7020 | OLD DDO AW4029) | ER AWARAN | 1,061,500 | 615,000 | 830,000 |
| AW7635 | 5 EXPENDED PROGRAMME IMMUNIZATION AWARAN | | 99,000 | | |
| BE7021 | DISTRICT HEALTH OFFICE BARKHAN (OLD DDO BE40 | | 638,000 | 515,000 | 930,000 |
| BE7074 | DHQ HOSPITAL BARKHAN MU4054) | (OLD DDO | | 422,000 | 950,000 |
| BE7148 | EXPENDED PROGRAMME (IMMUNIZATION BERKHAN | | 5,500 | | |
| CG7002 | PRINCE FAHAD BIN SULTA HOSPITAL DALBADIN (OLD | | 597,775 | 662,000 | 1,250,000 |
| CG7018 | DISTRICT HEALTH OFFICE (OLD DDO CG4031) | R CHAGAI | 858,000 | 565,000 | 930,000 |
| CG7079 | RHC NOKUNDI EMERGENC TRAUMA CENTRE AT DIST | | 11,000 | 6,000 | 16,000 |
| CG7081 | RHC CHETAR EMERGENCY TRAUMA CENTRE AT CHA | | 11,000 | 6,000 | 16,000 |
| CG7148 | EXPENDED PROGRAMME (IMMUNIZATION CHAGAI (| | 26,200 | | |
| DB7024 | DHQ HOSPITAL DERA BUG DDO DB4034) | TI (OLD | 170,600 | 562,000 | 1,150,000 |
| DB7025 | DISTRICT HEALTH OFFICE BUGTI (OLD DDO DB4035) | R DERA | 506,000 | 1,065,000 | 930,000 |
| DB7089 | RHC BAIKER AT DERA BUC | TI | 11,000 | 6,000 | 16,000 |
| DB7148 | EXPENDED PROGRAMME OF IMMUNIZATION DERA BUC | | 5,500 | | |

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| | DISTRICT HEALTH OFFICER (OLD DDO DK4006) | DUKKI | 286,000 | 765,000 | 930,000 |
| DK7054 | RHC WADERA KATAL HOSRI | DUKKI | 11,000 | 6,000 | 16,000 |
| | EXPENDED PROGRAMME ON IMMUNIZATION DUKKI (OLI | | 5,500 | | |
| | DHQ HOSPITAL DUKKI (OLD KR4081) | DDO | | 452,000 | 950,000 |
| | DHQ HOSPITAL GWADAR (C GR4060) | LD DDO | 500,973 | 952,000 | 1,250,000 |
| GR7045 | DISTRICT HEALTH OFFICER (OLD DDO GR4061) | GWADAR | 858,000 | 3,065,000 | 2,330,000 |
| | EXPENDED PROGRAMME ON IMMUNIZATION GWADAR (C | | 5,500 | | |
| | RHC PASNI EMERGENCY & T CENTRE DISTRICT GWADAR | RAUMA | 11,000 | 6,000 | 16,000 |
| GR7133 | RHC GIWINI DISTRICT GWAI | DAR | 11,000 | 6,000 | 16,000 |
| | 50 BEDDED HOSPITAL PASNI GWADAR | AT | 38,500 | 452,000 | 850,000 |
| | DHQ HOSPITAL HARNAI (OL HI4026) | .D DDO | 170,600 | 962,000 | 1,250,000 |
| HI7015 | DISTRICT HEALTH OFFICER (OLD DDO HI4027) | HARNAI | 286,000 | 2,065,000 | 1,630,000 |
| | EXPENDED PROGRAMME ON IMMUNIZATION HARNAI (OI | | 5,500 | | |
| HI7068 | RHC SHAHRAG AT DISTRICT | HARNAI | 11,000 | 6,000 | 16,000 |
| | DHQ HOSPITAL JAFFERABAI DDO JF4052) | O (OLD | 648,000 | 1,362,000 | 1,250,000 |
| | DISTRICT HEALTH OFFICER JAFFERABAD (OLD DDO JF4 | 053) | 638,000 | 1,065,000 | 1,130,000 |

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| JF7101 | EXPENDED PROGRAMME OF IMMUNIZATION JAFFARABA | | 5,500 | | |
| JF7103 | 3 RHC ROHJAN JAMALI AT DISTRICT JAFFARABAD | | 11,000 | 6,000 | 16,000 |
| JF7104 | 4 CIVIL HOSPITAL USTA MUHAMMAD AT JAFFARABAD | | 38,500 | 452,000 | 850,000 |
| JH7019 | 9 DHQ HOSPITAL JHAL MAGSI (OLD DDO JH4028) | | 154,100 | 682,000 | 1,000,000 |
| JH7020 | 020 DISTRICT HEALTH OFFICER JHAL MAGSI (OLD DDO JH4029) | | 286,000 | 1,565,000 | 10,630,000 |
| JH7104 | EXPENDED PROGRAMME OF IMMUNIZATION JHAL MAG | | 5,500 | | |
| KI7030 | DHQ HOSPITAL KACHHI (O KI4042) | LD DDO | 505,000 | 562,000 | 950,000 |
| KI7031 | DISTRICT HEALTH OFFICER (OLD DDO KI4044) | КАСННІ | 737,000 | 665,000 | 1,130,000 |
| KI7101 | EXPENDED PROGRAMME OF IMMUNIZATION KACHHI (O | | 5,500 | | |
| KI7102 | CIVIL HOSPITAL EMERGENO TRAUMA CENTRE MACH AT | | 11,000 | | |
| KI7103 | CIVIL HOSPITAL EMERGENO TRAUMA CENTRE BHAG AT | | 11,000 | | |
| KL7037 | 7 DISTRICT HEALTH OFFICER (OLD DDO KL4052) | KALAT | 638,000 | 2,065,000 | 1,830,000 |
| KL7138 | B EXPENDED PROGRAMME OF IMMUNIZATION KALAT (OL | | 5,500 | | |
| KL7150 | RHC MAND-E-HAJI, EMERG TRAUMA CENTRE DISTRICT | | 11,000 | 6,000 | 16,000 |
| KL7151 | 50 PRINCE ABDUL KARIM K BEDDED HOSPITAL KALAT | HAN 50 | 38,500 | 452,000 | 950,000 |

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KN7027 | DHQ HOSPITAL KHARAN (OI KN4047) | LD DDO | 692,000 | 1,062,000 | 1,150,000 |
| KN7028 | DISTRICT HEALTH OFFICER (OLD DDO KN4048) | KHARAN | 858,000 | 665,000 | 1,130,000 |
| KN7086 | EXPENDED PROGRAMME ON IMMUNIZATION KHARAN (O | | 225,500 | | |
| KN7105 | RHC JAMUK DISTRICT KHAR | AN | 11,000 | 6,000 | 16,000 |
| KN7107 | RHC PATKAIN EMERGENCY CENTRE AT DISTRICT KHARA | | 11,000 | 6,000 | 16,000 |
| KN7112 | DIVISIONAL DIRECTOR (HEA RAKHSHAN (OLD DDO KR41 | | 55,000 | 24,000 | 30,000 |
| KR7002 | PUBLIC HEALTH SCHOOL KH (OLD DDO KR4002) | IUZDAR | 71,500 | 57,000 | 145,000 |
| KR7003 | MIDWIFERY SCHOOL KHUZD DDO KR4003) | OAR (OLD | 93,500 | 57,000 | 145,000 |
| KR7057 | DISTRICT HEALTH OFFICER KHUZDAR (OLD DDO KR4082 | 2) | 771,100 | 2,065,000 | 1,830,000 |
| KR7071 | DIVISIONAL DIRECTOR (HEA KHUZDAR (OLD DDO KR411) | | 55,000 | 24,000 | 30,000 |
| KR7157 | (50) BEDDED HOSPITAL SHAR NAWABZADA SIKANDAR KH HOSPITAL (OLD DDO KR4261) | AN MEMORIAL | 170,600 | 452,000 | 950,000 |
| KR7191 | EXPENDED PROGRAMME ON IMMUNIZATION KHUZDAR (| | 5,500 | | |
| KR7197 | RHC KARKH DISTRICT AT KE | IUZDAR | 11,000 | 6,000 | 16,000 |
| KR7198 | CIVIL HOSPITAL NAL AT DIS KHUZDAR | TRICT | 38,500 | 452,000 | 950,000 |
| KR7199 | CIVIL HOSPITAL EMERGENC TRAUMA CENTRE WADH AT | | 11,000 | | |

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KR7207 | NURSING SCHOOL KHUZDAR DDO KR4003) | (OLD | 93,500 | 57,000 | 145,000 |
| KU7023 | B DHQ HOSPITAL KOHLU (OLD KU4032) | DDO | 170,600 | 652,000 | 950,000 |
| KU7024 | DISTRICT HEALTH OFFICER & (OLD DDO KU4033) | KOHLU | 975,700 | 465,000 | 930,000 |
| KU7073 | RHC MEHWAND DISTRICT KC | OHLU | 11,000 | 6,000 | 16,000 |
| KU7183 | EXPENDED PROGRAMME ON IMMUNIZATION KOHLU (OLD | DDO QA4189) | 5,500 | | |
| LI7002 | PUBLIC HEALTH SCHOOL LOI (OLD DDO LI4002) | RALAI | 93,500 | 57,000 | 145,000 |
| LI7043 | NURSING SCHOOL LORALAI DDO LI4061) | (OLD | 93,500 | 57,000 | 145,000 |
| LI7060 | DISTRICT HEALTH OFFICER LORALAI (OLD DDO LI4093) | | 2,612,500 | 1,165,000 | 1,130,000 |
| LI7084 | DIVISIONAL DIRECTOR (HEAI LORALAI (OLD DDO LI4124) | LTH) | 55,000 | 24,000 | 30,000 |
| LI7158 | EXPENDED PROGRAMME ON IMMUNIZATION LORALAI (OI | LD DDO QA4189) | 101,418 | | |
| | RHC MAKHTAR AT DISTRICT LORALAI | | 11,000 | 6,000 | 16,000 |
| MK7019 | O DHQ HOSPITAL MUSAKHAIL DDO MK4031) | (OLD | 390,600 | 652,000 | 950,000 |
| MK7020 | O DISTRICT HEALTH OFFICER MUSAKHAIL (OLD DDO MK40 | | 506,000 | 1,165,000 | 930,000 |
| MK7068 | 8 EXPENDED PROGRAMME ON IMMUNIZATION MUSAKHAIL | | 5,500 | | |
| MK707 | 1 RHC DRUG AT DISTRICT MU KHAIL | SA | 11,000 | 6,000 | 16,000 |

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| MU7034 | 4 DHQ HOSPITAL MASTUNG MU4054) | (OLD DDO | 593,000 | 562,000 | 950,000 |
| MU703 | 5 DISTRICT HEALTH OFFICE MASTUNG (OLD DDO MU40 | | 638,000 | 665,000 | 1,130,000 |
| MU7110 | 6 EXPENDED PROGRAMME (IMMUNIZATION MASTUNG) | | 5,500 | | |
| MU711′ | 7 RHC KARD-E-GAP EMERGE TRAUMA CENTRE AT DISTR | | 11,000 | 6,000 | 16,000 |
| NB7045 | DISTRICT HEALTH OFFICER NASEERABAD (OLD DDO NI | | 638,000 | 665,000 | 1,130,000 |
| NB7061 | DIVISIONAL DIRECTOR (HEA (OLD DDO NB4079) | ALTH) | 55,000 | 24,000 | 30,000 |
| NI7026 | DHQ HOSPITAL NUSHKI (OI NI4038) | D DDO | 110,000 | | |
| NI7027 | DISTRICT HEALTH OFFICER (OLD DDO NI4039) | NUSHKI | 638,000 | 665,000 | 1,130,000 |
| NI7085 | 50 BEDDED HOSPITAL NUSH (OLD DDO NI4121) | KI | 428,000 | 452,000 | 950,000 |
| NI7097 | EXPENDED PROGRAMME OF IMMUNIZATION NUSHKI (OI | | 5,500 | | |
| NI7103 | RHC AHMEDWAL EMERGEN TRAUMA CENTRE AT DISTR | | 11,000 | 6,000 | 16,000 |
| PI7034 | DHQ HOSPITAL PISHIN (OLI PI4050) | D DDO | 472,000 | 676,930 | 950,000 |
| PI7035 | DISTRICT HEALTH OFFICER (OLD DDO PI4051) | PISHIN | 1,226,500 | 1,065,000 | 1,130,000 |
| PI7139 | EXPENDED PROGRAMME OF IMMUNIZATION PISHIN (OLI | | 5,500 | | |
| PI7146 | RHC ALIZAI DISTRICT AT PI | SHIN | 11,000 | 6,000 | 16,000 |

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| PI7148 | THQ HOSPITAL BARSHORE DI AT PISHIN | STRICT | 11,000 | 6,000 | 16,000 |
| PI7149 | THQ HOSPITAL EMERGENCY OF TRAUMA CENTRE KHANOZAI | | 11,000 | 6,000 | 16,000 |
| PJ7037 | DHQ HOSPITAL PANJGUR (OL PJ4052) | DDO DDO | 110,000 | | |
| РЈ7038 | DISTRICT HEALTH OFFICER PANJGUR (OLD DDO PJ4053) | | 1,402,500 | 715,000 | 1,130,000 |
| PJ7052 | 50 BEDDED HOSPITAL KHUDA DISTRICT (OLD DDO PJ4070) | ABADAN | 472,000 | 452,000 | 950,000 |
| PJ7114 | EXPENDED PROGRAMME ON IMMUNIZATION PANJGUR (OI | LD DDO QA4189) | 104,850 | | |
| PJ7136 | RHC KILKOOR EMERGENCY & CENTRE AT DISTRICT PANJGU | | 11,000 | 6,000 | 16,000 |
| PJ7137 | RHC TASP AT DISTRICT PANJO | GUR | 11,000 | 6,000 | 16,000 |
| PJ7139 | RHC WASHBOD AT DISTRICT PANJGUR | | 11,000 | 6,000 | 16,000 |
| QA706 | 0 ADMINISTRATION SECRETAR (HEALTH) (OLD DDO QA4170) | | 111,543 | 3,802,000 | 21,350,000 |
| QA706 | 1 DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171) | | 23,364,000 | 12,589,150 | 12,050,000 |
| QA706. | 3 DIRECTOR HEALTH SERVICES QUETTA DIVISION | 3 | 115,500 | 30,000 | 30,000 |
| QA7064 | 4 MED. TECH. TRAINING SCHOO QUETTA (OLD DDO QA4174) | OL | | 24,000 | 30,000 |
| QA706 | 5 PROV: COORDINATOR PREVE PROGRAMME (OLD DDO QA4 | | 11,000 | 24,000 | 30,000 |
| QA706 | 6 GOVT. PUBLIC ANAL. BAL. (0 DDO QA4176) | OLD | 11,000 | 24,000 | 30,000 |

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QA7068 | PROVINCIAL T.B CONTROL O BALOCHIST (OLD DDO QA417 | | 11,000 | 24,000 | 30,000 |
| QA7070 | PROVINCIAL COORDINATOR BALOCHISTAN (OLD DDO QA | | 12,707 | 24,000 | 30,000 |
| QA7073 | MEDICAL STORES DEPOT QUI (OLD DDO QA4185) | ETTA | 176,000 | 30,000 | 30,000 |
| QA7077 | PROVINCIAL COORDINATOR QUETTA (OLD DDO QA4189) | EPI | 11,880 | 24,000 | 30,000 |
| QA7078 | PUBLIC HEALTH SCHOOL QU (OLD DDO QA4191) | ETTA | 93,500 | 57,000 | 145,000 |
| QA7079 | PROVINCIAL COORDINATOR : CONTROL P (OLD DDO QA419 | | 11,000 | 24,000 | 30,000 |
| QA7080 | LEPROSY CONTROL PROGRAI QUETTA (OLD DDO QA4194) | MME | 242,000 | 24,000 | 30,000 |
| QA7082 | NURSING SCHOOL QUETTA (DDO QA4198) | OLD | 122,725 | 57,000 | 145,000 |
| QA7083 | MULTIPURPOSE SCHOOL QUE (OLD DDO QA4199) | ETTA | 47,467 | 57,000 | 145,000 |
| QA7085 | MIDWIFERY SCHOOL QUETTA DDO QA4202) | A (OLD | 93,500 | 57,000 | 145,000 |
| QA7399 | DISTRICT HEALTH OFFICER ((OLD DDO QA5241) | QUETTA | 2,013,000 | 11,815,000 | 23,030,000 |
| QA7400 | MOTHER & CHILD HEALTH SI QUETTA (OLD DDO QA5242) | ERVICES | | 24,000 | 30,000 |
| QA7438 | BDIVISIONAL DIRECTOR (HEAI QUETTA (OLD DDO QA5287) | LTH) | 55,000 | 24,000 | 30,000 |
| QA7447 | 7 (50) BEDDED HOSPITAL KUCH (OLD DDO QA5304) | ILAK | 2,601,500 | 752,000 | 950,000 |
| QA7635 | EXPENDED PROGRAMME ON IMMUNIZATION QUETTA (OL | D DDO QA4189) | 5,500 | | |

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QA765 | I RHC PANJPAI DISTRICT QUETTA | A | 11,000 | 6,000 | 16,000 |
| QA7663 | 3 (50) BEDDED HOSPITAL GHOUS ABAD QUETTA | | 247,500 | 452,000 | 850,000 |
| QA766 | 7 BALOCHISTAN CHILDREN HOSP QUETTA | PITAL | 247,500 | 452,000 | 850,000 |
| QA7709 | PROVINCIAL COORDINATOR EP QUETTA | I | | 24,000 | 30,000 |
| QA774 | BALOCH: HEALTH CARD PROG: (INSURANCE) (OLD DDO QA4170 | | | 23,000 | 40,000 |
| QA774: | 5 HEPATITIS PREVENTION AND CONTROL BALOCHISTAN | | | 24,000 | 30,000 |
| QA7740 | 5 PREVENTION & CONTROL OF BLINDNESS PROGRAMME | | | 24,000 | 30,000 |
| QA774′ | 7 PROVINCIAL NUTRITION PROGE QUETTA | RAMM | | 24,000 | 30,000 |
| QA7748 | B DRUG CONTROL ADMINISTRAT | ION | | 24,000 | 30,000 |
| QA7749 | 9 MNCH PROGRAMME BALOCHIS | ΓΑΝ | | 24,000 | 30,000 |
| QA7753 | 3 PROVINCIAL AID CONTROL PROGRAMME | | | 32,000 | 35,000 |
| QD702 | 7 DISTRICT HEALTH OFFICER KIL ABDULLAH (OLD DDO QD4038) | LA | 2,282,500 | 865,000 | 1,130,000 |
| QD7103 | 3 EXPENDED PROGRAMME ON IMMUNIZATION KILLA ABDULL QA4189) | AH (OLD DDO | 5,500 | | |
| QD7104 | 4RHC MAZAI ADDAH AT DISTRIC KILLA ABDULLAH | CT | 11,000 | 6,000 | 16,000 |
| QD7103 | 5 RHC MAZAI ADDAH EMERGENO TRAUMA CENTRE AT KILLA AB | | 11,000 | 6,000 | 16,000 |
| QS7027 | DHQ HOSPITAL KILLA SAIFULL (OLD DDO QS4041) | AH | 411,500 | 1,762,000 | 1,250,000 |

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QS7028 | 3 DISTRICT HEALTH OFFICER & SAIFULLAH (OLD DDO QS404 | | 1,226,500 | 2,065,000 | 1,830,000 |
| QS7100 | EXPENDED PROGRAMME ON IMMUNIZATION KILLA SAIFU QA4189) | LLAH (OLD DDO | 5,500 | | |
| QS7105 | 5 RHC NASAI AT DISTRICT KILI SAIFULLAH | | 11,000 | 6,000 | 16,000 |
| QS7106 | 5 CIVIL HOSPITAL EMERGENCY TRAUMA CENTRE MUSLIM BA | | 11,000 | | |
| SB7003 | DHQ HOSPITAL SURAB (OLD SB4004) | DDO | 170,600 | 452,000 | 850,000 |
| SB7004 | DISTRICT HEALTH OFFICER S (OLD DDO SB4006) | URAB | 286,000 | 465,000 | 930,000 |
| SB7054 | RHC GIDDER EMERGENCY & CENTRE SURAB | TRAUMA | 11,000 | 6,000 | 16,000 |
| SB7095 | EXPENDED PROGRAMME ON IMMUNIZATION SURAB (OLD | DDO QA4189) | 5,500 | | |
| SI7002 | PUBLIC HEALTH SCHOOL SIB (OLD DDO SI4002) | I | 93,500 | 57,000 | 145,000 |
| SI7005 | NURSING SCHOOL SIBI (OLD SI4001) | DDO | 93,500 | 57,000 | 145,000 |
| SI7056 | DHQ HOSPITAL SIBI (OLD DD SI4080) | О | 5,500 | 30,000 | 50,000 |
| SI7057 | DISTRICT HEALTH OFFICER S (OLD DDO SI4081) | SIBI | 678,611 | 1,565,000 | 1,630,000 |
| SI7073 | DIVISIONAL DIRECTOR (HEAI SIBI (OLD DDO SI4099) | LTH) | 55,000 | 24,000 | 30,000 |
| SI7151 | EXPENDED PROGRAMME ON IMMUNIZATION SIBI (OLD DE | OO QA4189) | 5,500 | | |
| SI7156 | RHC TALLI AT DISTRICT SIBI | | 11,000 | 6,000 | 16,000 |

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| SN7012 | 2 DISTRICT HEALTH OFFICER SHERANI (OLD DDO SN4022) | | 506,000 | 965,000 | 930,000 |
| SN7043 | S EXPENDED PROGRAMME ON IMMUNIZATION SHERANI (OLD | DDO QA4189) | 102,300 | | |
| SN7044 | RHC MANI KHAWAH AT DISTRI SHERANI | СТ | 11,000 | 6,000 | 16,000 |
| SN7082 | 2 DISTRICT HEADQUARTER HOSE SHERANI | PITAL | | 452,000 | 850,000 |
| SP7061 | DISTRICT HEALTH OFFICER SOHBATPUR (OLD DDO SP4081) |) | 286,000 | 965,000 | 930,000 |
| SP7072 | EXPENDED PROGRAMME ON IMMUNIZATION SOHBATPUR (C | OLD DDO QA4189) | 5,500 | | |
| SP7084 | DISTRICT HEADQUARTER HOSE SOHBATPUR | PITAL | | 452,000 | 850,000 |
| TB7003 | PUBLIC HEALTH SCHOOL TURE (OLD DDO TB4004) | BAT | 106,700 | 57,000 | 145,000 |
| TB7072 | 2 DISTRICT HEALTH OFFICER KE (OLD DDO TB4100) | СН. | 858,000 | 2,165,000 | 2,030,000 |
| TB7094 | DIVISIONAL DIRECTOR (HEALT KECH AT (OLD DDO TB4125) | TH) | 55,000 | 24,000 | 30,000 |
| TB7244 | EXPENDED PROGRAMME ON IMMUNIZATION TURBAT (OLD | DDO QA4189) | 25,300 | | |
| TB7257 | RHC HOSHAB EMERGENCY & T CENTRE DISTRICT TURBAT | RAUMA | 11,000 | 6,000 | 16,000 |
| TB7258 | RHC SAMI EMERGENCY & TRA CENTRE DISTRICT TURBAT | UMA | 11,000 | 6,000 | 16,000 |
| TB7259 | RHC TUMP DISTRICT TURBAT | | 11,000 | 6,000 | 16,000 |
| TB7260 | RHC BULEDA AT DISTRICT TUR | RBAT | 11,000 | 6,000 | 16,000 |
| UL7042 | 2 DHQ HOSPITAL LASBELLA (OL DDO UL4171) | D | 1,308,000 | 562,000 | 1,150,000 |

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| UL7043 | DISTRICT HEALTH OFFICER LASBELLA (OLD DDO UL41 | | 1,012,000 | 3,265,000 | 3,330,000 |
| UL7127 | CIVIL HOSPITAL LASBELLA DDO UL4320) | (OLD | 428,000 | 452,000 | 850,000 |
| UL7133 | EXPENDED PROGRAMME O IMMUNIZATION LASBELLA | | 5,500 | | |
| UL7138 | RHC WINDER EMERGENCY CENTRE AT DISTRICT LASB | | 11,000 | 6,000 | 16,000 |
| UL7146 | RHC DUREJI AT LASBELLA | Δ | 11,000 | 6,000 | 16,000 |
| WS7016 | DISTRICT HEALTH OFFICER (OLD DDO WS4028) | R WASHUK | 506,000 | 1,015,000 | 930,000 |
| WS7058 | 325 BEDDED SHEIKH KHALIF ZAYYED HOSPITAL BASIMA WS4090) | | 296,000 | 502,000 | 850,000 |
| WS7062 | EXPENDED PROGRAMME O IMMUNIZATION WASHUK (| | 5,500 | | |
| WS7067 | RHC NAG EMERGENCY ANI CENTRE DISTRICT WASHUK | | 11,000 | 6,000 | 16,000 |
| WS7068 | RHC MASHKAIL AT DISTRIC WASHUK | CT | 11,000 | 6,000 | 16,000 |
| WS7072 | CCIVIL HOSPITAL BASIMA AT DISTRICT WASHUK | Γ | 38,500 | 452,000 | 850,000 |
| ZB7030 | DISTRICT HEALTH OFFICER (OLD DDO ZB4049) | R ZHOB | 1,518,000 | 3,565,000 | 3,330,000 |
| ZB7095 | EXPENDED PROGRAMME O IMMUNIZATION ZHOB (OLI | | 5,500 | | |
| ZB7100 | RHC MEENA BAZAR DISTRI | СТ ZНОВ | 11,000 | 6,000 | 16,000 |
| ZT7022 | DHQ HOSPITAL ZIARAT (OI ZT4033) | LD DDO | 379,600 | 762,000 | 950,000 |

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| 21.0201 | DISTRICT HEALTH OFFICI (OLD DDO ZT4034) | ER ZIARAT | 418,000 | 565,000 | 930,000 |
| | EXPENDED PROGRAMME MMUNIZATION ZIRAT (O | | 5,500 | | |
| ZT7083 RHC KHAWAS EMERGENCY & TRAUMA CENTRE DISTRICT ZIARAT | | 11,000 | 6,000 | 16,000 | |
| TOTA | AL | | 68,549,149 | 92,796,080 | 146,165,000 |

OBJECT WISE RECEIPT SUMMARY

| CODE | DESCRIPTION ACCOUNTS 2020-2021 | | ACCOUNTS ESTIMATES 2020-2021 2021-2022 | | BUDGET ESTIMATES 2022-2023 | |
|--------|--|----|--|------------------|----------------------------------|--|
| | | Rs | Rs | Rs | Rs | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO | | 56,850,649 | 84,649,080 | 115,085,000 | |
| C028 | SOCIAL SERVICES | | 56,850,649 | 84,649,080 | 115,085,000 | |
| C02853 | Health-Schools | | 825,000 | 360,000 | 960,000 | |
| C02855 | Health-Sale of Outdoor Ticket | | 4,290,000 | 1,910,000 | | |
| C02857 | Health-Rooms Rent | | 110,000 | | | |
| C02866 | Health recoveries of Overpayments | | 10,112,749 | 37,060,000 | 39,600,000 | |
| C02868 | Health-Fee for Chemical Examination | | | 1,722,080 | 1,900,000 | |
| C02870 | Health-Fees realized on account of Registration | | 544,500 | 3,300,000 | 6,600,000 | |
| C02871 | Health Other Receipts | | 35,948,000 | 30,497,000 | 44,145,000 | |
| C02871 | Health-Hospital Receipts | | 5,020,400 | 9,800,000 | 21,880,000 | |
| C02873 | Health-Hospital Receipts | | 3,020,400 | 9,000,000 | 21,000,000 | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 11,698,500 | <u>8,147,000</u> | 31,080,000 | |
| C034 | ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION | | | 2,700,000 | 20,000,000 | |
| C03463 | Recoveries of expenditures | | | 2,700,000 | 20,000,000 | |
| C035 | ECONOMIC SERVICES RECEIPTS - OTHERS | | 440,000 | 180,000 | 360,000 | |
| C03555 | Car parking fee | | 440,000 | 180,000 | 360,000 | |
| C038 | OTHERS | | 11,258,500 | 5,267,000_ | 10,720,000 | |
| C03802 | Sale of stores and materials | | | 316,000 | 875,000 | |
| C03805 | Rent Rates and Taxes | | 5,076,500 | 2,901,000 | 4,745,000 | |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 6,182,000 | 2,050,000 | 5,100,000 | |
| NET | TOTAL | | 68,549,149 | 92,796,080 | 146,165,000 | |

| FUNCT | TION: 071101 MEDICAL PRODUCTS, APPI | LIANCES AND | EQUIPMENT | | |
|----------|---|-------------|---------------------|----------------------|---------------------|
| OBJECT (| CLASSIFICATION | ACCOUNTS | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA70 | MEDICAL STORES DEPOT QUETTA (OLD DDO QA4185) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 165,000 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 165,000 | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | 143,000 | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | 22,000 | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 11,000 | 10,000 | 10,000 |
| C038 | TOTAL OTHERS | | 11,000 | 10,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 11,000 | 10,000 | 10,000 |
| | POTAL | | 177,000 | 20.000 | 20.000 |
| 1 | TOTAL | | 176,000 | 30,000 | 30,000 |

| FUNCT | TION: 071102 DRUG CONTROL | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA77 | 748 DRUG CONTROL ADMINISTRATION | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| | ГОТАL | | | 24,000 | 30,000 |

| FUNCT | TON: 073101 GENERAL HOSPITAL SER | RVICES | | | |
|---------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| CG70 | PRINCE FAHAD BIN SULTAN HOSP DALBADIN (OLD DDO CG4001) | ITAL | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 582,275 | 605,000 | 1,130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 582,275 | 605,000 | 1,130,000 |
| C02855 | Health-Sale of Outdoor Ticket | | 231,000 | 50,000 | |
| C02857 | Health-Rooms Rent | | 55,000 | | |
| C02866 | Health recoveries of Overpayments | | 26,775 | 300,000 | 500,000 |
| C02868 | Health-Fee for Chemical Examination | | | 30,000 | 50,000 |
| C02871 | Health Other Receipts | | 5,500 | | |
| C02875 | Health-Hospital Receipts | | 2.64,000 | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | 132,000 | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | 11,000 | 5,000 | 10,000 |
| 03 | O.T. Charges | | 110,000 | 5,000 | 10,000 |
| 04 | Ambulance Charges | | 11,000 | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | 10,000 | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| | TOTAL | | 597,775 | 662,000 | 1,250,000 |
| | IVIAL | | 391,113 | 002,000 | 1,230,000 |

| GR7134 50 BEDDED HOSPITAL PASNI AT GV C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN C028 TOTAL SOCIAL SERVICES C02855 Health-Sale of Outdoor Ticket C02866 Health recoveries of Overpayments C02868 Health-Fee for Chemical Examination C02875 Health-Hospital Receipts 01 Lab Ultrasound ECT X-Ray Charges 02 Receipts from Cafe Teria 03 O.T. Charges 04 Ambulance Charges 05 Other Receipts C03 TOTAL MISCELLANEOUS RECEIPTS C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS C03555 Car parking fee | ACCOUNTS 2020-2021 Rs VADAR | BUDGET ESTIMATES 2021-2022 Rs 33,000 11,000 11,000 11,000 | REVISED ESTIMATES 2021-2022 Rs 395,000 50,000 100,000 20,000 225,000 10,000 5,000 | BUDGET ESTIMATES 2022-2023 Rs |
|--|--------------------------------------|--|--|---|
| C028 TOTAL SOCIAL SERVICES C02855 Health-Sale of Outdoor Ticket C02866 Health recoveries of Overpayments C02868 Health-Fee for Chemical Examination C02875 Health-Hospital Receipts 01 Lab Ultrasound ECT X-Ray Charges 02 Receipts from Cafe Teria 03 O.T. Charges 04 Ambulance Charges 05 Other Receipts C03 TOTAL MISCELLANEOUS RECEIPTS C03 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 33,000 33,000 11,000 11,000 | 395,000 395,000 50,000 100,000 20,000 225,000 10,000 | 730,000 730,000 100,000 50,000 580,000 |
| C028 TOTAL SOCIAL SERVICES C02855 Health-Sale of Outdoor Ticket C02866 Health recoveries of Overpayments C02868 Health-Fee for Chemical Examination C02875 Health-Hospital Receipts 01 Lab Ultrasound ECT X-Ray Charges 02 Receipts from Cafe Teria 03 O.T. Charges 04 Ambulance Charges 05 Other Receipts C03 TOTAL MISCELLANEOUS RECEIPTS C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | VADAR | 11,000 11,000 | 50,000 100,000 20,000 225,000 10,000 | 730,000 100,000 50,000 580,000 |
| C02855 Health-Sale of Outdoor Ticket C02866 Health recoveries of Overpayments C02868 Health-Fee for Chemical Examination C02875 Health-Hospital Receipts 01 Lab Ultrasound ECT X-Ray Charges 02 Receipts from Cafe Teria 03 O.T. Charges 04 Ambulance Charges 05 Other Receipts C03 TOTAL MISCELLANEOUS RECEIPTS C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 11,000 11,000 | 50,000 100,000 20,000 225,000 10,000 | 730,000 100,000 50,000 580,000 |
| C02855 Health-Sale of Outdoor Ticket C02866 Health recoveries of Overpayments C02868 Health-Fee for Chemical Examination C02875 Health-Hospital Receipts 01 Lab Ultrasound ECT X-Ray Charges 02 Receipts from Cafe Teria 03 O.T. Charges 04 Ambulance Charges 05 Other Receipts C03 TOTAL MISCELLANEOUS RECEIPTS C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 11,000 11,000 | 50,000 100,000 20,000 225,000 10,000 | 100,000 50,000 580,000 |
| C02866 Health recoveries of Overpayments C02868 Health-Fee for Chemical Examination C02875 Health-Hospital Receipts 01 Lab Ultrasound ECT X-Ray Charges 02 Receipts from Cafe Teria 03 O.T. Charges 04 Ambulance Charges 05 Other Receipts C03 TOTAL MISCELLANEOUS RECEIPTS C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 11,000 | 100,000 20,000 225,000 10,000 | 50,000 580,000 |
| C02868 Health-Fee for Chemical Examination C02875 Health-Hospital Receipts 01 Lab Ultrasound ECT X-Ray Charges 02 Receipts from Cafe Teria 03 O.T. Charges 04 Ambulance Charges 05 Other Receipts C03 TOTAL MISCELLANEOUS RECEIPTS C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | | 20,000 225,000 10,000 | 50,000 580,000 |
| C02875 Health-Hospital Receipts 01 Lab Ultrasound ECT X-Ray Charges 02 Receipts from Cafe Teria 03 O.T. Charges 04 Ambulance Charges 05 Other Receipts C03 TOTAL MISCELLANEOUS RECEIPTS C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 11,000_ | 225,000 10,000 | 580,000 |
| 01 Lab Ultrasound ECT X-Ray Charges 02 Receipts from Cafe Teria 03 O.T. Charges 04 Ambulance Charges 05 Other Receipts C03 TOTAL MISCELLANEOUS RECEIPTS C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 11,000_ | 10,000 | • |
| 02 Receipts from Cafe Teria 03 O.T. Charges 04 Ambulance Charges 05 Other Receipts C03 TOTAL MISCELLANEOUS RECEIPTS C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | | | 50,000 |
| 03 O.T. Charges 04 Ambulance Charges 05 Other Receipts C03 TOTAL MISCELLANEOUS RECEIPTS C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | | 5,000 | |
| 04 Ambulance Charges 05 Other Receipts C03 TOTAL MISCELLANEOUS RECEIPTS C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | | 3,000 | 10,000 |
| O5 Other Receipts C03 TOTAL MISCELLANEOUS RECEIPTS C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | | 5,000 | 10,000 |
| C03 TOTAL MISCELLANEOUS RECEIPTS C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | | 5,000 | 10,000 |
| C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | | 200,000 | 500,000 |
| RECEIPTS - OTHERS | | 5,500 | 57,000 | 120,000 |
| | | | 5,000 | 10,000 |
| C03555 Car parking fee | | | | |
| | | | 5,000 | 10,000 |
| C038 TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| TOTAL | | | | |

| FUNCT | ION: 073101 GENERAL HOSPITAL SERVI | CES | | | |
|------------------------|---|-----------------------|----------------------------------|-----------------------------------|------------------------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| JF71(| O4 CIVIL HOSPITAL USTA MUHAMMAD JAFFARABAD | AT | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 33,000 | 395,000 | 730,000 |
| C028 | TOTAL SOCIAL SERVICES | | 33,000 | 395,000 | 730,000 |
| C02855 C02866 | Health-Sale of Outdoor Ticket Health recoveries of Overpayments Health Factor Chamical Experienting | | 11,000 11,000 | 50,000 100,000 | 100,000 |
| C02868 C02875 01 | Health-Fee for Chemical Examination Health-Hospital Receipts Lab Ultrasound ECT X-Ray Charges | | 11,000_ | 20,000 225,000 10,000 | 50,000 <u>580,000</u> 50,000 |
| 02 03 04 | Receipts from Cafe Teria O.T. Charges Ambulance Charges | | | 5,000 5,000 5,000 | 10,000 10,000 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 5,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | | 5,000 | 10,000 |
| C03555 | Car parking fee | | | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| т | TOTAL | | 38,500 | 452,000 | 850,000 |

| FUNCTION: 073101 GENERAL HOSPITAL SERVICES | | | | | | |
|---|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|
| OBJECT CL | ASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | |
| | | Rs | Rs | Rs | Rs | |
| KI7102 CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE MACH AT KACHHI | | | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | | | |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | | | |
| C02871 I | Health Other Receipts | | 11,000 | | | |
| | | | | | | |
| TO | OTAL | | 11,000 | | | |

| FUNCTION: 073101 GENERAL HOSPITAL SER | VICES | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KI7103 CIVIL HOSPITAL EMERGENCY & TI CENTRE BHAG AT KACHHI | RAUMA | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | | |
| C028 TOTAL SOCIAL SERVICES | | 11,000 | | |
| C02871 Health Other Receipts | | 11,000 | | |
| | | | | |
| TOTAL | | 11,000 | | |

| FUNCT | TON: 073101 GENERAL HOSPITAL SERV | ICES | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KL71 | 50 PRINCE ABDUL KARIM KHAN 50 B HOSPITAL KALAT | EDDED | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 33,000 | 395,000 | 830,000 |
| C028 | TOTAL SOCIAL SERVICES | | 33,000 | 395,000 | 830,000 |
| C02855 | Health-Sale of Outdoor Ticket | | 11,000 | 50,000 | |
| C02866 | Health recoveries of Overpayments | | 11,000 | 100,000 | 200,000 |
| C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | 11,000 | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | | 5,000 | 10,000 |
| 03 | O.T. Charges | | | 5,000 | 10,000 |
| 04 | Ambulance Charges | | | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 5,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| | | | | | |
| 7 | TOTAL | | 38,500 | 452,000 | 950,000 |

| FUNCT | ION: 073101 GENERAL HOSPITAL SERV | ICES | | | |
|----------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT C | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KR71 | 57 (50) BEDDED HOSPITAL SHAHEED NA SIKANDAR KHAN MEMORIAL HOSPI (OLD DDO KR4261) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 155,100 | 395,000 | 830,000 |
| C028 | TOTAL SOCIAL SERVICES | | 155,100 | 395,000 | 830,000 |
| C02855 | Health-Sale of Outdoor Ticket | | 66,000 | 50,000 | |
| C02866 | Health recoveries of Overpayments | | 11,000 | 100,000 | 200,000 |
| C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | 78,100 | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | 33,000 | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | 1,100 | 5,000 | 10,000 |
| 03 | O.T. Charges | | 22,000 | 5,000 | 10,000 |
| 04 | Ambulance Charges | | 11,000 | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | 10,000 | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| Т | TOTAL | | 170,600 | 452,000 | 950,000 |

| FUNCT | TION: 073101 GENERAL HOSPITAL SER | VICES | | | |
|----------|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KR71 | 198 CIVIL HOSPITAL NAL AT DISTRICT | KHUZDAR | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 33,000 | 395,000 | 830,000 |
| C028 | TOTAL SOCIAL SERVICES | | 33,000 | 395,000 | 830,000 |
| C02855 | Health-Sale of Outdoor Ticket | | 11,000 | 50,000 | |
| C02866 | Health recoveries of Overpayments | | 11,000 | 100,000 | 200,000 |
| C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | 11,000 | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | | 5,000 | 10,000 |
| 03 | O.T. Charges | | | 5,000 | 10,000 |
| 04 | Ambulance Charges | | | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 5,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| | | | | | |
| 7 | TOTAL | | 38,500 | 452,000 | 950,000 |

| FUNCT | ION: 073101 GENERAL HOSPITAL SER | VICES | | | |
|----------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT C | LASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KR71 | 99 CIVIL HOSPITAL EMERGENCY & TI CENTRE WADH AT KHUZDAR | RAUMA | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | | |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | | |
| C02871 | Health Other Receipts | | 11,000 | | |
| | | | | | |
| T | OTAL | | 11,000 | | |

| FUNCT | ION: 073101 GENERAL HOSPITAL SER | RVICES | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | LASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| NI708 | 50 BEDDED HOSPITAL NUSHKI (OLD DDO NI4121) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 412,500 | 395,000 | 830,000 |
| C028 | TOTAL SOCIAL SERVICES | | 412,500 | 395,000 | 830,000 |
| C02855 | Health-Sale of Outdoor Ticket | | 165,000 | 50,000 | |
| C02866 | Health recoveries of Overpayments | | 11,000 | 100,000 | 200,000 |
| C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | 236,500 | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | 110,000 | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | 5,500 | 5,000 | 10,000 |
| 03 | O.T. Charges | | 55,000 | 5,000 | 10,000 |
| 04 | Ambulance Charges | | 55,000 | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | 10,000 | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| Т | | | | | |

| FUNCT | TON: 073101 GENERAL HOSPITAL SERV | ICES | | | |
|----------|-------------------------------------|-------------|------------------|------------------|------------------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| PI714 | 18 THQ HOSPITAL BARSHORE DISTRIC | T AT PISHIN | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073101 GENERAL HOSPITAL SERVI | ICES | | | |
|----------|--|------------|------------------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| PI714 | 19 THQ HOSPITAL EMERGENCY & TRAV KHANOZAI | UMA CENTRE | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | | | | | |
| 1 | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | ION: 073101 GENERAL HOSPITAL SERVI | CES | | | |
|---|---|-----------------------|--|---|--|
| ОВЈЕСТ О | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| PJ705 | 52 50 BEDDED HOSPITAL KHUDABADAN (OLD DDO PJ4070) | DISTRICT | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 456,500 | 395,000 | 830,000 |
| C028 | TOTAL SOCIAL SERVICES | | 456,500 | 395,000 | 830,000 |
| C02855 C02866 C02868 C02875 01 02 03 04 05 C03 | Health-Sale of Outdoor Ticket Health recoveries of Overpayments Health-Fee for Chemical Examination Health-Hospital Receipts Lab Ultrasound ECT X-Ray Charges Receipts from Cafe Teria O.T. Charges Ambulance Charges Other Receipts TOTAL MISCELLANEOUS RECEIPTS TOTAL ECONOMIC SERVICES | | 66,000 231,000 159,500 33,000 5,500 55,000 55,000 15,500 | 50,000 100,000 20,000 225,000 10,000 5,000 5,000 200,000 57,000 | 200,000 50,000 580,000 50,000 10,000 10,000 500,000 120,000 |
| C03555 | RECEIPTS - OTHERS Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 C03805 | Sale of stores and materials Rent Rates and Taxes | | 5,500 | 2,000 50,000 | 10,000 100,000 |
| Т | TOTAL | | 472,000 | 452,000 | 950,000 |

| FUNCT | TON: 073101 GENERAL HOSPITAL SERVICE | CES | | | |
|----------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT O | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| PJ713 | RHC KILKOOR EMERGENCY & TRAUN AT DISTRICT PANJGUR | MA CENTRE | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073101 GENERAL HOSPITAL SERV | ICES | | | |
|------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA74 | (50) BEDDED HOSPITAL KUCHLAK (OLD DDO QA5304) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 2,376,000 | 595,000 | 830,000 |
| C028 | TOTAL SOCIAL SERVICES | | 2,376,000 | 595,000 | 830,000 |
| C02855 C02857 | Health-Sale of Outdoor Ticket Health-Rooms Rent | | 561,000 55,000 | 50,000 | |
| C02866 | Health recoveries of Overpayments | | 231,000 | 100,000 | 200,000 |
| C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | 1,529,000 | 425,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | 935,000 | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | 330,000 | 5,000 | 10,000 |
| 03 | O.T. Charges | | 220,000 | 5,000 | 10,000 |
| 04 | Ambulance Charges | | 22,000 | 5,000 | 10,000 |
| 05 | Other Receipts | | | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 157,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | 220,000 | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | 220,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 152,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 150,000 | 100,000 |
| | POTILITY. | | 2 (01 500 | 553 000 | 070 000 |
| 1 | FOTAL | | 2,601,500 | 752,000 | 950,000 |

| FUNCT | TION: 073101 GENERAL HOSPITAL SER | VICES | | | |
|----------|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA76 | 663 (50) BEDDED HOSPITAL GHOUS ABA | D QUETTA | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 242,000 | 395,000 | 730,000 |
| C028 | TOTAL SOCIAL SERVICES | | 242,000 | 395,000 | 730,000 |
| C02855 | Health-Sale of Outdoor Ticket | | 220,000 | 50,000 | |
| C02866 | Health recoveries of Overpayments | | 11,000 | 100,000 | 100,000 |
| C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | 11,000 | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | | 5,000 | 10,000 |
| 03 | O.T. Charges | | | 5,000 | 10,000 |
| 04 | Ambulance Charges | | | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 5,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| | | | | | |
| 7 | TOTAL | | 247,500 | 452,000 | 850,000 |

| FUNCT | TION: 073101 GENERAL HOSPITAL SERV | ICES | | | ······································ |
|----------|---|-----------------------|----------------------------------|-----------------------------------|--|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA76 | 667 BALOCHISTAN CHILDREN HOSPITAL | QUETTA | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 242,000 | 395,000 | 730,000 |
| C028 | TOTAL SOCIAL SERVICES | | 242,000 | 395,000 | 730,000 |
| C02855 | Health-Sale of Outdoor Ticket | | 220,000 | 50,000 | |
| C02866 | Health recoveries of Overpayments | | 11,000 | 100,000 | 100,000 |
| C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | 11,000 | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | | 5,000 | 10,000 |
| 03 | O.T. Charges | | | 5,000 | 10,000 |
| 04 | Ambulance Charges | | | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 5,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | | 5,000 | 10,000 |
| C03555 | Car parking fee | | | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| | | | | | |
| 1 | TOTAL | | 247,500 | 452,000 | 850,000 |

| FUNCTION: 073101 GENERAL HOSPITAL SER | VICES | | | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| DBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QS7106 CIVIL HOSPITAL EMERGENCY & TI CENTRE MUSLIM BAGH | RAUMA | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | | |
| C028 TOTAL SOCIAL SERVICES | | 11,000 | | |
| C02871 Health Other Receipts | | 11,000 | | |
| | | | | |
| TOTAL | | 11,000 | | |

| FUNCT | TON: 073101 GENERAL HOSPITAL SER | RVICES | | | |
|--------------------------------------|---|-----------------------|--|---|---------------------------------------|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| UL71 | 27 CIVIL HOSPITAL LASBELLA (OLD DDO UL4320) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 412,500 | 395,000 | 730,000 |
| C028 | TOTAL SOCIAL SERVICES | | 412,500 | 395,000 | 730,000 |
| C02855 C02866 C02868 C02875 | Health-Sale of Outdoor Ticket Health recoveries of Overpayments Health-Fee for Chemical Examination Health-Hospital Receipts Lab Ultrasound ECT X-Ray Charges | | 231,000 11,000 ——————————————————————————— | 50,000 100,000 20,000 | 100,000 50,000 |
| 02 03 04 05 | Receipts from Cafe Teria O.T. Charges Ambulance Charges Other Receipts | | 5,500 55,000 22,000 | 5,000 5,000 5,000 5,000 200,000 | 10,000 10,000 10,000 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 10,000 | 5,000 | 10,000 |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 C03805 | Sale of stores and materials Rent Rates and Taxes | | 5,500 | 2,000 50,000 | 10,000 100,000 |
|] | TOTAL | | 428,000 | 452,000 | 850,000 |

| FUNCT | ION: 073101 GENERAL HOSPITAL SER | VICES | | | |
|----------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| WS70 | 25 BEDDED SHEIKH KHALIFA BIN Z HOSPITAL BASIMA WASHUK (OLD DDO WS4090) | AYYED | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 280,500 | 445,000 | 730,000 |
| C028 | TOTAL SOCIAL SERVICES | | 280,500 | 445,000 | 730,000 |
| C02855 | Health-Sale of Outdoor Ticket | | 110,000 | 50,000 | |
| C02866 | Health recoveries of Overpayments | | 11,000 | 150,000 | 100,000 |
| C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | 159,500 | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | 33,000 | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | 5,500 | 5,000 | 10,000 |
| 03 | O.T. Charges | | 55,000 | 5,000 | 10,000 |
| 04 | Ambulance Charges | | 55,000 | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 10,000 | 5,000 | 10,000 |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| | TOTAL | | 296,000 | 502,000 | 850,000 |

| ACCOUNTS ESTIMATES ESTIMATES ESTI 2020-2021 2021-2022 2021-2022 20: | | | | | | | ERVICE | OSPITAL SE | 1 GENERAL HO | 073101 | TION: | FUNCT |
|---|----------------------------|----|---------|-----|-----------|------|---------|------------|---------------------|-----------------|--------|----------|
| WS7072 CIVIL HOSPITAL BASIMA AT DISTRICT WASHUK C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN 33,000 395,000 C028 TOTAL SOCIAL SERVICES 33,000 395,000 C02855 Health-Sale of Outdoor Ticket 11,000 50,000 C02866 Health Fee for Chemical Examination 20,000 C02875 Health-Hospital Receipts 11,000 225,000 01 Lab Ultrasound ECT X-Ray Charges 10,000 228,000 50,000 03 O.T. Charges 5,000 5,000 04 Ambulance Charges 5,000 5,000 05 Other Receipts 200,000 57,000 C03 TOTAL MISCELLANEOUS RECEIPTS 5,500 57,000 C035 TOTAL ECONOMIC SERVICES RECEIPTS 5,500 57,000 C0355 Car parking fee 5,000 52,000 C0380 Sale of stores and materials 2,000 | JDGET IMATES 22-2023 | ES | IMATES | ES' | ESTIMATES | | A | | N | IFICATION | CLASSI | OBJECT (|
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN 33,000 395,000 C028 TOTAL SOCIAL SERVICES 33,000 395,000 C02855 Health-Sale of Outdoor Ticket 11,000 50,000 C02866 Health recoveries of Overpayments 11,000 100,000 C02875 Health-Hospital Receipts 20,000 C02875 Health-Hospital Receipts 11,000 225,000 01 Lab Ultrasound ECT X-Ray Charges 10,000 10,000 02 Receipts from Cafe Teria 5,000 5,000 03 O.T. Charges 5,000 5,000 04 Ambulance Charges 5,000 5,000 05 Other Receipts 5,000 57,000 C03 TOTAL MISCELLANEOUS RECEIPTS 5,500 57,000 C0355 Car parking fee 5,000 52,000 C0380 TOTAL OTHERS 5,500 52,000 C0380 Sale of stores and materials 2,000 | Rs | | Rs | | Rs | Rs | | | | | | |
| C028 TOTAL SOCIAL SERVICES 33,000 395,000 C02855 Health-Sale of Outdoor Ticket 11,000 50,000 C02866 Health recoveries of Overpayments 11,000 100,000 C02875 Health-Fee for Chemical Examination 20,000 C02875 Health-Hospital Receipts 11,000 225,000 01 Lab Ultrasound ECT X-Ray Charges 10,000 100 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th>SHUK</th> <th>TRICT '</th> <th>MA AT DIST</th> <th>HOSPITAL BASIN</th> <th>CIVIL HO</th> <th>7072</th> <th>WS7</th> | | | | | | SHUK | TRICT ' | MA AT DIST | HOSPITAL BASIN | CIVIL HO | 7072 | WS7 |
| C02855 Health-Sale of Outdoor Ticket 11,000 50,000 C02866 Health recoveries of Overpayments 11,000 100,000 C02868 Health-Fee for Chemical Examination 20,000 C02875 Health-Hospital Receipts 11,000 225,000 01 Lab Ultrasound ECT X-Ray Charges 10,000 02 Receipts from Cafe Teria 5,000 03 O.T. Charges 5,000 04 Ambulance Charges 5,000 05 Other Receipts 200,000 C03 TOTAL MISCELLANEOUS RECEIPTS 5,500 57,000 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 5,000 5,000 C0355 Car parking fee 5,000 5,000 C038 TOTAL OTHERS 5,500 52,000 C0380 Sale of stores and materials 2,000 | 730,000 | _ | 395,000 | | 33,000 | | | DMIN. AN | PTS FROM CIVIL AD | AL RECEIPT | TOTA | C02 |
| C02866 Health recoveries of Overpayments 11,000 100,000 C02868 Health-Fee for Chemical Examination 20,000 C02875 Health-Hospital Receipts 11,000 225,000 01 Lab Ultrasound ECT X-Ray Charges 10,000 | 730,000 | _ | 395,000 | | 33,000 | | | | L SERVICES | AL SOCIAL S | TOTA | C028 |
| C02868 Health-Fee for Chemical Examination 20,000 C02875 Health-Hospital Receipts 11,000 01 Lab Ultrasound ECT X-Ray Charges 10,000 02 Receipts from Cafe Teria 5,000 03 O.T. Charges 5,000 04 Ambulance Charges 5,000 05 Other Receipts 200,000 C03 TOTAL MISCELLANEOUS RECEIPTS 5,500 57,000 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 5,000 57,000 C03555 Car parking fee 5,000 52,000 C03802 Sale of stores and materials 2,000 | | | 50,000 | | 11,000 | | | | ıtdoor Ticket | h-Sale of Outd | Healtl | C02855 |
| C02875 Health-Hospital Receipts 11,000 225,000 01 Lab Ultrasound ECT X-Ray Charges 10,000 02 Receipts from Cafe Teria 5,000 03 O.T. Charges 5,000 04 Ambulance Charges 5,000 05 Other Receipts 200,000 C03 TOTAL MISCELLANEOUS RECEIPTS 5,500 57,000 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 5,000 5,000 C03855 Car parking fee 5,000 52,000 C03802 Sale of stores and materials 2,000 | 100,000 | | 100,000 | | 11,000 | | | | of Overpayments | h recoveries of | Healtl | C02866 |
| 01 Lab Ultrasound ECT X-Ray Charges 10,000 02 Receipts from Cafe Teria 5,000 03 O.T. Charges 5,000 04 Ambulance Charges 5,000 05 Other Receipts 200,000 C03 TOTAL MISCELLANEOUS RECEIPTS 5,500 57,000 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 5,000 C03555 Car parking fee 5,000 C038 TOTAL OTHERS 5,500 52,000 C03802 Sale of stores and materials 2,000 | 50,000 | | 20,000 | | | | | | hemical Examination | h-Fee for Chei | Healtl | C02868 |
| 02 Receipts from Cafe Teria 5,000 03 O.T. Charges 5,000 04 Ambulance Charges 5,000 05 Other Receipts 200,000 C03 TOTAL MISCELLANEOUS RECEIPTS 5,500 57,000 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 5,000 C03555 Car parking fee 5,000 C038 TOTAL OTHERS 5,500 52,000 C03802 Sale of stores and materials 2,000 | 580,000 | _ | 225,000 | | 11,000 | | | | Receipts | h-Hospital Rec | Healtl | C02875 |
| 03 O.T. Charges 5,000 04 Ambulance Charges 5,000 05 Other Receipts 200,000 C03 TOTAL MISCELLANEOUS RECEIPTS 5,500 57,000 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 5,000 5,000 C03555 Car parking fee 5,000 52,000 C038 TOTAL OTHERS 5,500 52,000 C03802 Sale of stores and materials 2,000 | 50,000 | | 10,000 | | | | | | ECT X-Ray Charges | Ultrasound EC | Lab U | 01 |
| 04 Ambulance Charges 5,000 05 Other Receipts 200,000 C03 TOTAL MISCELLANEOUS RECEIPTS 5,500 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 5,000 C03555 Car parking fee 5,000 C038 TOTAL OTHERS 5,500 C03802 Sale of stores and materials 2,000 | 10,000 | | 5,000 | | | | | | fe Teria | ipts from Cafe | Recei | 02 |
| 05 Other Receipts 200,000 C03 TOTAL MISCELLANEOUS RECEIPTS 5,500 57,000 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 5,000 5,000 C03555 Car parking fee 5,000 5,000 C038 TOTAL OTHERS 5,500 52,000 C03802 Sale of stores and materials 2,000 | 10,000 | | 5,000 | | | | | | | Charges | O.T. | 03 |
| C03 TOTAL MISCELLANEOUS RECEIPTS 5,500 57,000 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 5,000 C03555 Car parking fee 5,000 C038 TOTAL OTHERS 5,500 52,000 C03802 Sale of stores and materials 2,000 | 10,000 | | 5,000 | | | | | | ges | ulance Charges | Ambu | 04 |
| C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 5,000 C03555 Car parking fee 5,000 C038 TOTAL OTHERS 5,500 52,000 C03802 Sale of stores and materials 2,000 | 500,000 | | 200,000 | | | | | | | Receipts | Other | 05 |
| RECEIPTS - OTHERS C03555 Car parking fee 5,000 C038 TOTAL OTHERS 5,500 52,000 C03802 Sale of stores and materials 2,000 | 120,000 | _ | 57,000 | | 5,500 | | | TS | LLANEOUS RECEIPT | AL MISCELI | TOTA | C03 |
| C03555 Car parking fee 5,000 C038 TOTAL OTHERS 5,500 52,000 C03802 Sale of stores and materials 2,000 | 10,000 | | 5,000 | | | | | | OMIC SERVICES | AL ECONOM | TOTA | C035 |
| C038 TOTAL OTHERS 5,500 52,000 C03802 Sale of stores and materials 2,000 | | | | | | | | | THERS | EIPTS - OTH | RECI | |
| C03802 Sale of stores and materials 2,000 | 10,000 | | 5,000 | | | | | | | oarking fee | Car p | C03555 |
| | 110,000 | _ | 52,000 | | 5,500 | | | | RS | AL OTHERS | TOTA | C038 |
| C03805 Rent Rates and Taxes 5,500 50,000 | 10,000 | | 2,000 | | | | | | l materials | of stores and m | Sale o | C03802 |
| | 100,000 | | 50,000 | | 5,500 | | | | axes | Rates and Taxo | Rent l | C03805 |
| TOTAL 38,500 452,000 | 850,000 | | 453.000 | | 20.500 | | | | | | TOTA : | |

| FUNCT | ION: 073102 DISTRICT HEADQUARTE | R HOSPITALS | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| AW70 | 019 DHQ HOSPITAL AWARAN (OLD DDO AW4028) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 375,100 | 1,265,000 | 1,130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 375,100 | 1,265,000 | 1,130,000 |
| C02855 | Health-Sale of Outdoor Ticket | | 66,000 | 20,000 | |
| C02866 | Health recoveries of Overpayments | | 231,000 | 1,000,000 | 500,000 |
| C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | 78,100 | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | 33,000 | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | 1,100 | 5,000 | 10,000 |
| 03 | O.T. Charges | | 22,000 | 5,000 | 10,000 |
| 04 | Ambulance Charges | | 11,000 | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | 10,000 | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| т | COTAL | | 390,600 | 1,322,000 | 1,250,000 |

| BJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| BE7 0 | DHQ HOSPITAL BARKHAN (OLD DDO MU4054) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | 365,000 | 830,000 |
| C028 | TOTAL SOCIAL SERVICES | | | 365,000 | 830,000 |
| C02855 | Health-Sale of Outdoor Ticket | | | 20,000 | |
| C02866 | Health recoveries of Overpayments | | | 100,000 | 200,000 |
| C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | | 5,000 | 10,000 |
| 03 | O.T. Charges | | | 5,000 | 10,000 |
| 04 | Ambulance Charges | | | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | | 50,000 | 100,000 |
| | | | | | |
| | TOTAL | | | 422,000 | 950,000 |

| FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS | | | | | | |
|---|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | |
| | | Rs | Rs | Rs | Rs | |
| DB7 0 | 24 DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034) | | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 155,100 | 505,000 | 1,030,000 | |
| C028 | TOTAL SOCIAL SERVICES | | 155,100 | 505,000 | 1,030,000 | |
| C02855 | Health-Sale of Outdoor Ticket | | 66,000 | 50,000 | | |
| C02866 | Health recoveries of Overpayments | | 11,000 | 200,000 | 400,000 | |
| C02868 | Health-Fee for Chemical Examination | | | 30,000 | 50,000 | |
| C02875 | Health-Hospital Receipts | | 78,100 | 225,000 | 580,000 | |
| 01 | Lab Ultrasound ECT X-Ray Charges | | 33,000 | 10,000 | 50,000 | |
| 02 | Receipts from Cafe Teria | | 1,100 | 5,000 | 10,000 | |
| 03 | O.T. Charges | | 22,000 | 5,000 | 10,000 | |
| 04 | Ambulance Charges | | 11,000 | 5,000 | 10,000 | |
| 05 | Other Receipts | | | 200,000 | 500,000 | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 57,000 | 120,000 | |
| C035 | TOTAL ECONOMIC SERVICES | | 10,000 | 5,000 | 10,000 | |
| | RECEIPTS - OTHERS | | | | | |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 | |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 | |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 | |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 | |
| т | OTAL | | 170,600 | 562,000 | 1,150,000 | |

| вјест (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| DK71 | DHQ HOSPITAL DUKKI (OLD DDO KR4081) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | 395,000 | 830,000 |
| C028 | TOTAL SOCIAL SERVICES | | | 395,000 | 830,000 |
| C02855 | Health-Sale of Outdoor Ticket | | | 50,000 | |
| C02866 | Health recoveries of Overpayments | | | 100,000 | 200,000 |
| C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | | 5,000 | 10,000 |
| 03 | O.T. Charges | | | 5,000 | 10,000 |
| 04 | Ambulance Charges | | | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | | 50,000 | 100,000 |
| | | | | | |

| ACCOUNTS 2021-2022-2022 2021-2022 | FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS | | | | | | | |
|---|---|-------------------------------------|----|-----------|-----------|----------------------------------|--|--|
| CO2 | ОВЈЕСТ (| CLASSIFICATION | | ESTIMATES | ESTIMATES | BUDGET ESTIMATES 2022-2023 | | |
| CO2 TOTAL RECEIPTS FROM CIVIL ADMIN. AN 485,473 795,000 1,13 CO28 TOTAL SOCIAL SERVICES 485,473 795,000 1,13 CO2855 Health-Sale of Outdoor Ticket 231,000 50,000 500 CO2866 Health recoveries of Overpayments 61,973 500,000 50 CO2875 Health-Heospital Receipts 192,500 225,000 58 O1 Lab Ultrasound ECT X-Ray Charges 88,000 10,000 50 O2 Receipts from Cafe Teria 5,500 5,000 10 O3 O.T. Charges 55,000 5,000 10 O4 Ambulance Charges 22,000 5,000 10 O3 Other Receipts 15,500 157,000 12 C03 TOTAL MISCELLANEOUS RECEIPTS 15,500 5,000 16 C03555 Car parking fee 10,000 5,000 16 C03555 Car parking fee 10,000 5,000 16 C03802 Sale of stores and materials < | | | Rs | Rs | Rs | Rs | | |
| C028 TOTAL SOCIAL SERVICES 485,473 795,000 1,13 C02855 Health-Sale of Outdoor Ticket 231,000 50,000 C02866 Health recoveries of Overpayments 61,973 500,000 50 C02868 Health-Fee for Chemical Examination 20,000 50 C02875 Health-Hospital Receipts 192,500 225,000 58 01 Lab Ultrasound ECT X-Ray Charges 88,000 10,000 55 02 Receipts from Cafe Teria 5,500 5,000 10 03 O.T. Charges 55,000 5,000 10 04 Ambulance Charges 22,000 5,000 10 05 Other Receipts 200,000 50 C03 TOTAL MISCELLANEOUS RECEIPTS 15,500 157,000 12 C0355 Car parking fee 10,000 5,000 10 C0355 Car parking fee 10,000 5,000 10 C0380 TOTAL OTHERS 5,500 152,000 10 <t< th=""><th>GR70</th><th></th><th></th><th></th><th></th><th></th></t<> | GR70 | | | | | | | |
| C02855 Health-Sale of Outdoor Ticket 231,000 50,000 C02866 Health recoveries of Overpayments 61,973 500,000 50 C02868 Health-Fee for Chemical Examination 20,000 56 C02875 Health-Hospital Receipts 192,500 225,000 58 01 Lab Ultrasound ECT X-Ray Charges 88,000 10,000 5 02 Receipts from Cafe Teria 5,500 5,000 10 03 O.T. Charges 55,000 5,000 10 04 Ambulance Charges 22,000 5,000 10 05 Other Receipts 200,000 50 C03 TOTAL MISCELLANEOUS RECEIPTS 15,500 157,000 12 C035 TOTAL ECONOMIC SERVICES RECEIPTS 10,000 5,000 16 C03555 Car parking fee 10,000 5,000 16 C03802 Sale of stores and materials 2,000 10 | C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 485,473 | 795,000 | 1,130,000 | | |
| C02866 Health recoveries of Overpayments 61,973 500,000 50 C02868 Health-Fee for Chemical Examination 20,000 56 C02875 Health-Hospital Receipts 192,500 225,000 58 01 Lab Ultrasound ECT X-Ray Charges 88,000 10,000 50 02 Receipts from Cafe Teria 5,500 5,000 10 03 O.T. Charges 55,000 5,000 10 04 Ambulance Charges 22,000 5,000 10 05 Other Receipts 200,000 50 C03 TOTAL MISCELLANEOUS RECEIPTS 15,500 157,000 12 C035 TOTAL ECONOMIC SERVICES RECEIPTS 10,000 5,000 14 C03555 Car parking fee 10,000 5,000 16 C03802 Sale of stores and materials 2,000 10 | C028 | TOTAL SOCIAL SERVICES | | 485,473 | 795,000 | 1,130,000 | | |
| C02868 Health-Fee for Chemical Examination 20,000 56 C02875 Health-Hospital Receipts 192,500 225,000 58 01 Lab Ultrasound ECT X-Ray Charges 88,000 10,000 56 02 Receipts from Cafe Teria 5,500 5,000 10 03 O.T. Charges 55,000 5,000 16 04 Ambulance Charges 22,000 5,000 16 05 Other Receipts 200,000 50 C03 TOTAL MISCELLANEOUS RECEIPTS 15,500 157,000 12 C035 TOTAL ECONOMIC SERVICES RECEIPTS 10,000 5,000 16 C03555 Car parking fee 10,000 5,000 16 C03802 Sale of stores and materials 2,000 10 | C02855 | Health-Sale of Outdoor Ticket | | 231,000 | 50,000 | | | |
| C02875 Health-Hospital Receipts 192,500 225,000 588 01 Lab Ultrasound ECT X-Ray Charges 88,000 10,000 55 02 Receipts from Cafe Teria 5,500 5,000 10 03 O.T. Charges 55,000 5,000 10 04 Ambulance Charges 22,000 5,000 10 05 Other Receipts 200,000 50 C03 TOTAL MISCELLANEOUS RECEIPTS 15,500 157,000 12 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 10,000 5,000 16 C03555 Car parking fee 10,000 5,000 16 C03802 Sale of stores and materials 2,000 16 | C02866 | Health recoveries of Overpayments | | 61,973 | 500,000 | 500,000 | | |
| 01 Lab Ultrasound ECT X-Ray Charges 88,000 10,000 5 02 Receipts from Cafe Teria 5,500 5,000 16 03 O.T. Charges 55,000 5,000 16 04 Ambulance Charges 22,000 5,000 16 05 Other Receipts 200,000 50 C03 TOTAL MISCELLANEOUS RECEIPTS 15,500 157,000 12 C035 TOTAL ECONOMIC SERVICES RECEIPTS 10,000 5,000 16 C03555 Car parking fee 10,000 5,000 16 C038 TOTAL OTHERS 5,500 152,000 11 C03802 Sale of stores and materials 2,000 16 | C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 | | |
| 01 Lab Ultrasound ECT X-Ray Charges 88,000 10,000 5 02 Receipts from Cafe Teria 5,500 5,000 10 03 O.T. Charges 55,000 5,000 10 04 Ambulance Charges 22,000 5,000 10 05 Other Receipts 200,000 50 C03 TOTAL MISCELLANEOUS RECEIPTS 15,500 157,000 12 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 10,000 5,000 10 C03555 Car parking fee 10,000 5,000 10 C038 TOTAL OTHERS 5,500 152,000 11 C03802 Sale of stores and materials 2,000 10 | C02875 | Health-Hospital Receipts | | 192,500 | 225,000 | 580,000 | | |
| 03 O.T. Charges 55,000 5,000 10 04 Ambulance Charges 22,000 5,000 10 05 Other Receipts 200,000 500 C03 TOTAL MISCELLANEOUS RECEIPTS 15,500 157,000 12 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 10,000 5,000 10 C03555 Car parking fee 10,000 5,000 10 C038 TOTAL OTHERS 5,500 152,000 10 C03802 Sale of stores and materials 2,000 10 | 01 | | | 88,000 | 10,000 | 50,000 | | |
| 04 Ambulance Charges 22,000 5,000 10 05 Other Receipts 200,000 500 C03 TOTAL MISCELLANEOUS RECEIPTS 15,500 157,000 12 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 10,000 5,000 16 C03555 Car parking fee 10,000 5,000 16 C038 TOTAL OTHERS 5,500 152,000 16 C03802 Sale of stores and materials 2,000 16 | 02 | Receipts from Cafe Teria | | 5,500 | 5,000 | 10,000 | | |
| 05 Other Receipts 200,000 50 C03 TOTAL MISCELLANEOUS RECEIPTS 15,500 157,000 12 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 10,000 5,000 16 C03555 Car parking fee 10,000 5,000 16 C038 TOTAL OTHERS 5,500 152,000 16 C03802 Sale of stores and materials 2,000 16 | 03 | O.T. Charges | | 55,000 | 5,000 | 10,000 | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS 15,500 157,000 124 C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 10,000 5,000 16 C03555 Car parking fee 10,000 5,000 16 C038 TOTAL OTHERS 5,500 152,000 16 C03802 Sale of stores and materials 2,000 16 | 04 | Ambulance Charges | | 22,000 | 5,000 | 10,000 | | |
| C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS 10,000 5,000 10 C03555 Car parking fee 10,000 5,000 10 C038 TOTAL OTHERS 5,500 152,000 11 C03802 Sale of stores and materials 2,000 10 | 05 | Other Receipts | | | 200,000 | 500,000 | | |
| RECEIPTS - OTHERS C03555 Car parking fee 10,000 5,000 10 C038 TOTAL OTHERS 5,500 152,000 11 C03802 Sale of stores and materials 2,000 10 | C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 157,000 | 120,000 | | |
| C03555 Car parking fee 10,000 5,000 10 C038 TOTAL OTHERS 5,500 152,000 11 C03802 Sale of stores and materials 2,000 10 | C035 | TOTAL ECONOMIC SERVICES | | 10,000 | 5,000 | 10,000 | | |
| C038 TOTAL OTHERS 5,500 152,000 110 C03802 Sale of stores and materials 2,000 10 | | RECEIPTS - OTHERS | | | | | | |
| C03802 Sale of stores and materials 2,000 10 | C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 | | |
| , | C038 | TOTAL OTHERS | | 5,500 | 152,000 | 110,000 | | |
| C03805 Rent Rates and Taxes 5,500 150,000 100 | C03802 | Sale of stores and materials | | | 2,000 | 10,000 | | |
| | C03805 | Rent Rates and Taxes | | 5,500 | 150,000 | 100,000 | | |
| TOTAL 500,973 952,000 1,250 | | POTAL | | 500 973 | 952 000 | 1,250,000 | | |

| FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS | | | | | | | |
|---|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|--|
| ОВЈЕСТ С | ELASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | | |
| | | Rs | Rs | Rs | Rs | | |
| HI701 | DHQ HOSPITAL HARNAI (OLD DDO HI4026) | | | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 155,100 | 905,000 | 1,130,000 | | |
| C028 | TOTAL SOCIAL SERVICES | | 155,100 | 905,000 | 1,130,000 | | |
| C02855 | Health-Sale of Outdoor Ticket | | 66,000 | 50,000 | | | |
| C02866 | Health recoveries of Overpayments | | 11,000 | 600,000 | 500,000 | | |
| C02868 | Health-Fee for Chemical Examination | | | 30,000 | 50,000 | | |
| C02875 | Health-Hospital Receipts | | 78,100 | 225,000 | 580,000 | | |
| 01 | Lab Ultrasound ECT X-Ray Charges | | 33,000 | 10,000 | 50,000 | | |
| 02 | Receipts from Cafe Teria | | 1,100 | 5,000 | 10,000 | | |
| 03 | O.T. Charges | | 22,000 | 5,000 | 10,000 | | |
| 04 | Ambulance Charges | | 11,000 | 5,000 | 10,000 | | |
| 05 | Other Receipts | | | 200,000 | 500,000 | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 57,000 | 120,000 | | |
| C035 | TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 10,000 | 5,000 | 10,000 | | |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 | | |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 | | |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 | | |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 | | |
| т | OTAL | | 170,600 | 962,000 | 1,250,000 | | |

| FUNCT | ION: 073102 DISTRICT HEADQUARTE | K HUSPITALS | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|)ВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| JF703 | DHQ HOSPITAL JAFFERABAD (OLD DDO JF4052) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 632,500 | 1,205,000 | 1,130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 632,500 | 1,205,000 | 1,130,000 |
| C02855 | Health-Sale of Outdoor Ticket | | 231,000 | 50,000 | |
| C02866 | Health recoveries of Overpayments | | 231,000 | 700,000 | 500,000 |
| C02868 | Health-Fee for Chemical Examination | | | 30,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | 170,500 | 425,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | 66,000 | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | 5,500 | 5,000 | 10,000 |
| 03 | O.T. Charges | | 55,000 | 5,000 | 10,000 |
| 04 | Ambulance Charges | | 22,000 | 5,000 | 10,000 |
| 05 | Other Receipts | | | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 157,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | 10,000 | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 152,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 150,000 | 100,000 |
| | | | | | |

| FUNCT | TION: 073102 DISTRICT HEADQUARTE | R HOSPITALS | | | |
|--|--|-----------------------|---|---|---|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| JH70 | 19 DHQ HOSPITAL JHAL MAGSI (OLD DDO JH4028) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 144,100 | 625,000 | 880,000 |
| C028 | TOTAL SOCIAL SERVICES | | 144,100 | 625,000 | 880,000 |
| C02855 C02866 C02868 C02875 01 02 03 04 05 | Health-Sale of Outdoor Ticket Health recoveries of Overpayments Health-Fee for Chemical Examination Health-Hospital Receipts Lab Ultrasound ECT X-Ray Charges Receipts from Cafe Teria O.T. Charges Ambulance Charges Other Receipts TOTAL MISCELLANEOUS RECEIPTS | | 78,100 33,000 1,100 22,000 11,000 | 50,000 300,000 50,000 225,000 10,000 5,000 5,000 200,000 57,000 | 200,000 100,000 580,000 50,000 10,000 10,000 500,000 120,000 |
| C035 | TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 10,000 | 5,000 | 10,000 |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 52,000 | 110,000 |
| C03802 C03805 | Sale of stores and materials Rent Rates and Taxes | | | 2,000 50,000 | 10,000 100,000 |
| | TOTAL | | 154,100 | 682,000 | 1,000,000 |

| FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS | | | | | | | |
|---|--|-----------------------|--|--|--------------------------------------|--|--|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | | |
| | | Rs | Rs | Rs | Rs | | |
| K170: | 30 DHQ HOSPITAL KACHHI (OLD DDO KI4042) | | | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 489,500 | 505,000 | 830,000 | | |
| C028 | TOTAL SOCIAL SERVICES | | 489,500 | 505,000 | 830,000 | | |
| C02855 C02866 C02868 C02875 | Health-Sale of Outdoor Ticket Health recoveries of Overpayments Health-Fee for Chemical Examination Health-Hospital Receipts | | 231,000 110,000 —————————————————————————— | 50,000 200,000 30,000 225,000 | 200,000 50,000 580,000 | | |
| 01 02 03 04 | Lab Ultrasound ECT X-Ray Charges Receipts from Cafe Teria O.T. Charges Ambulance Charges | | 5,500 55,000 22,000 | 10,000 5,000 5,000 5,000 | 50,000 10,000 10,000 10,000 | | |
| 05 C03 | Other Receipts TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 200,000 57,000 | 500,000 120,000 | | |
| C035 | TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 10,000 | 5,000 | 10,000 | | |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 | | |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 | | |
| C03802 C03805 | Sale of stores and materials Rent Rates and Taxes | | 5,500 | 2,000 50,000 | 10,000 100,000 | | |
| | TOTAL | | 505,000 | 562,000 | 950,000 | | |

| BJECT | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KN7(| DHQ HOSPITAL KHARAN (OLD DDO KN4047) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 676,500 | 905,000 | 1,030,000 |
| C028 | TOTAL SOCIAL SERVICES | | 676,500 | 905,000 | 1,030,000 |
| C02855 | Health-Sale of Outdoor Ticket | | 231,000 | 50,000 | |
| C02866 | Health recoveries of Overpayments | | 231,000 | 600,000 | 400,000 |
| C02868 | Health-Fee for Chemical Examination | | | 30,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | 214,500 | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | 110,000 | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | 5,500 | 5,000 | 10,000 |
| 03 | O.T. Charges | | 55,000 | 5,000 | 10,000 |
| 04 | Ambulance Charges | | 22,000 | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | <u>157,000</u> | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 10,000 | 5,000 | 10,000 |
| | RECEIP IS - OTHERS | | | | |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 152,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 150,000 | 100,000 |

| FUNCT | TION: 073102 DISTRICT HEADQUARTE | R HOSPITALS | | | |
|--|--|-----------------------|----------------------------------|--|---|
| ОВЈЕСТ О | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KU7 0 | DHQ HOSPITAL KOHLU (OLD DDO KU4032) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 155,100 | 595,000 | 830,000 |
| C028 | TOTAL SOCIAL SERVICES | | 155,100 | 595,000 | 830,000 |
| C02855 C02866 C02868 C02875 01 02 03 04 | Health-Sale of Outdoor Ticket Health recoveries of Overpayments Health-Fee for Chemical Examination Health-Hospital Receipts Lab Ultrasound ECT X-Ray Charges Receipts from Cafe Teria O.T. Charges Ambulance Charges Other Receipts | | 66,000 11,000 | 50,000 100,000 20,000 425,000 10,000 5,000 5,000 5,000 400,000 | 200,000 50,000 580,000 50,000 10,000 10,000 10,000 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 10,000 | 5,000 | 10,000 |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 C03805 | Sale of stores and materials Rent Rates and Taxes | | 5,500 | 2,000 50,000 | 10,000 100,000 |
| Т | TOTAL | | 170,600 | 652,000 | 950,000 |

| FUNCT | ION: 073102 DISTRICT HEADQUARTE | R HOSPITALS | | | |
|--|--|-----------------------|--|---|---|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| MK7 | 019 DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 375,100 | 595,000 | 830,000 |
| C028 | TOTAL SOCIAL SERVICES | | 375,100 | 595,000 | 830,000 |
| C02855 C02866 C02868 C02875 01 02 03 04 05 | Health-Sale of Outdoor Ticket Health recoveries of Overpayments Health-Fee for Chemical Examination Health-Hospital Receipts Lab Ultrasound ECT X-Ray Charges Receipts from Cafe Teria O.T. Charges Ambulance Charges Other Receipts TOTAL MISCELLANEOUS RECEIPTS | | 66,000 231,000 78,100 33,000 1,100 22,000 11,000 | 50,000 300,000 20,000 225,000 10,000 5,000 5,000 200,000 57,000 | 200,000 50,000 580,000 50,000 10,000 10,000 10,000 500,000 |
| C035 | TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 10,000 | 5,000 | 10,000 |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 C03805 | Sale of stores and materials Rent Rates and Taxes | | 5,500 | 2,000 50,000 | 10,000 100,000 |
| 7 | TOTAL | | 390,600 | 652,000 | 950,000 |

| D TE CE (| NY AGGYPT CAMPAON | | DIDGE | DEFECE | PUDGET |
|-----------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| вјест (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| MU7 | 034 DHQ HOSPITAL MASTUNG (OLD DDO MU4054) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 577,500 | 505,000 | 830,000 |
| C028 | TOTAL SOCIAL SERVICES | | 577,500 | 505,000 | 830,000 |
| C02855 | Health-Sale of Outdoor Ticket | | 231,000 | 150,000 | |
| C02866 | Health recoveries of Overpayments | | 132,000 | 100,000 | 200,000 |
| C02868 | Health-Fee for Chemical Examination | | | 30,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | 214,500 | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | 110,000 | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | 5,500 | 5,000 | 10,000 |
| 03 | O.T. Charges | | 55,000 | 5,000 | 10,000 |
| 04 | Ambulance Charges | | 22,000 | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | 10,000 | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| | | | | | |
| 7 | TOTAL | | 593,000 | 562,000 | 950,000 |

| FUNCTION: 073102 DISTRICT HEADQUARTER | HOSPITALS | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| NI7026 DHQ HOSPITAL NUSHKI (OLD DDO NI4038) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 110,000 | | |
| C028 TOTAL SOCIAL SERVICES | | 110,000 | | |
| C02875 Health-Hospital Receipts 01 Lab Ultrasound ECT X-Ray Charges | | 110,000 110,000 | | |
| TOTAL | | 110,000 | | |

| FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS | | | | | | | |
|---|---|-----------------------|----------------------------------|-----------------------------------|------------------------------------|--|--|
| OBJECT C | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | | |
| | | Rs | Rs | Rs | Rs | | |
| PI703 | DHQ HOSPITAL PISHIN (OLD DDO PI4050) | | | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 456,500 | 619,930 | 830,000 | | |
| C028 | TOTAL SOCIAL SERVICES | | 456,500 | 619,930 | 830,000 | | |
| C02855 C02866 | Health-Sale of Outdoor Ticket Health recoveries of Overpayments | | 231,000 11,000 | 50,000 300,000 | 200,000 | | |
| C02868 C02875 | Health-Fee for Chemical Examination Health-Hospital Receipts Lab Ultrasound ECT X-Ray Charges | | 214,500 110,000 | 44,930 225,000 10,000 | 50,000 <u>580,000</u> 50,000 | | |
| 02 03 | Receipts from Cafe Teria O.T. Charges | | 5,500 55,000 | 5,000 5,000 | 10,000 10,000 | | |
| 04 05 | Ambulance Charges Other Receipts | | 22,000 | 5,000 200,000 | 10,000 500,000 | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 57,000 | 120,000 | | |
| C035 | TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 10,000 | 5,000 | 10,000 | | |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 | | |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 | | |
| C03802 C03805 | Sale of stores and materials Rent Rates and Taxes | | 5,500 | 2,000 50,000 | 10,000 100,000 | | |
| Т | COTAL | | 472,000 | 676,930 | 950,000 | | |

| FUNCTIO | N: 073102 DISTRICT HEADQUARTER | HOSPITALS | | | |
|------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT CLA | SSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| PJ7037 | DHQ HOSPITAL PANJGUR (OLD DDO PJ4052) | | | | |
| C02 TO | OTAL RECEIPTS FROM CIVIL ADMIN. AN | | 110,000 | | |
| C028 TO | OTAL SOCIAL SERVICES | | 110,000 | | |
| | ealth-Hospital Receipts ab Ultrasound ECT X-Ray Charges | | 110,000 110,000 | | |
| ТОТ | TAL | | 110,000 | | |

| FUNCT | ION: 073102 DISTRICT HEADQUARTER I | HOSPITALS | | | |
|------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QS702 | 27 DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 401,500 | 1,705,000 | 1,130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 401,500 | 1,705,000 | 1,130,000 |
| C02855 C02866 | Health-Sale of Outdoor Ticket Health recoveries of Overpayments Health-Fee for Chemical Examination | | 231,000 | 150,000 1,200,000 | 500,000 |
| C02868 C02875 | Health-Hospital Receipts | | 170,500 | 30,000 325,000 | 50,000 <u>580,000</u> |
| 01 02 | Lab Ultrasound ECT X-Ray Charges Receipts from Cafe Teria | | 66,000 5,500 | 10,000 5,000 | 50,000 10,000 |
| 03 04 | O.T. Charges Ambulance Charges | | 55,000 22,000 | 5,000 5,000 | 10,000 10,000 |
| 05 | Other Receipts | | , | 300,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 10,000 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 10,000 | 5,000 | 10,000 |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | | 50,000 | 100,000 |
| т | TOTAL | | 411,500 | 1,762,000 | 1,250,000 |

| FUNCT | ION: 073102 DISTRICT HEADQUARTE | R HOSPITALS | | | |
|------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| SB700 | DHQ HOSPITAL SURAB (OLD DDO SB4004) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 155,100 | 395,000 | 730,000 |
| C028 | TOTAL SOCIAL SERVICES | | 155,100 | 395,000 | 730,000 |
| C02855 C02866 | Health-Sale of Outdoor Ticket Health recoveries of Overpayments | | 66,000 11,000 | 50,000 100,000 | 100,000 |
| C02868 | Health-Fee for Chemical Examination | | 11,000 | 20,000 | 50,000 |
| C02808 | Health-Hospital Receipts | | 78.100 | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | 33,000 | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | 1,100 | 5,000 | 10,000 |
| 03 | O.T. Charges | | 22,000 | 5,000 | 10,000 |
| 04 | Ambulance Charges | | 11,000 | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | 10,000 | 5,000 | 10,000 |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| т | COTAL | | 170,600 | 452,000 | 850,000 |

| FUNCT | TION: 073102 DISTRICT HEADQUARTER | R HOSPITALS | | | |
|------------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| S1705 | DHQ HOSPITAL SIBI (OLD DDO SI4080) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | 30,000 | 50,000 |
| C028 | TOTAL SOCIAL SERVICES | | 5,500 | 30,000 | 50,000 |
| C02868 C02875 02 | Health-Fee for Chemical Examination Health-Hospital Receipts Receipts from Cafe Teria | | <u>5,500</u> 5,500 | 30,000 | 50,000 |
| | TOTAL | | 5,500 | 30,000 | 50,000 |

| FUNCT | TON: 073102 DISTRICT HEADQUARTE | R HOSPITALS | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| UL70 | DHQ HOSPITAL LASBELLA (OLD DDO UL4171) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 1,292,500 | 505,000 | 1,030,000 |
| C028 | TOTAL SOCIAL SERVICES | | 1,292,500 | 505,000 | 1,030,000 |
| C02855 | Health-Sale of Outdoor Ticket | | 231,000 | 50,000 | |
| C02866 | Health recoveries of Overpayments | | 891,000 | 200,000 | 400,000 |
| C02868 | Health-Fee for Chemical Examination | | | 30,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | 170,500 | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | 66,000 | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | 5,500 | 5,000 | 10,000 |
| 03 | O.T. Charges | | 55,000 | 5,000 | 10,000 |
| 04 | Ambulance Charges | | 22,000 | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | 10,000 | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| | DOTA I | | 1 200 000 | 5/2 000 | 1 170 000 |
| 1 | TOTAL | | 1,308,000 | 562,000 | 1,150,000 |

| ВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------------|--------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| ZT7 0 | DHQ HOSPITAL ZIARAT (OLD DDO ZT4033) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 364,100 | 705,000 | 830,000 |
| C028 | TOTAL SOCIAL SERVICES | | 364,100 | 705,000 | 830,000 |
| C02855 | Health-Sale of Outdoor Ticket | | 55,000 | 50,000 | |
| C02866 | Health recoveries of Overpayments | | 231,000 | 400,000 | 200,000 |
| C02868 | Health-Fee for Chemical Examination | | | 30,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | 78,100 | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | 33,000 | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | 1,100 | 5,000 | 10,000 |
| 03 | O.T. Charges | | 22,000 | 5,000 | 10,000 |
| 04 | Ambulance Charges | | 11,000 | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 15,500 | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | 10,000 | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | 10,000 | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 5,500 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 50,000 | 100,000 |
| | POTA A | | AF 0 (00 | 5 /2 000 | 0=0.000 |
| 1. | ГОТАL | | 379,600 | 762,000 | 950,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT O | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| CG70 | 079 RHC NOKUNDI EMERGENCY AND TRA AT DISTRICT CHAGAI | AUMA CENTI | RE | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | ION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|--|------------|-----------|------------------|-----------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| CG70 | 081 RHC CHETAR EMERGENCY AND TRAV AT CHAGAI | UMA CENTRI | Ε | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | | | | | |
| 1 | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | ION: 073104 RURAL HEALTH CENTERS | | | | |
|--------------|-------------------------------------|-----------|------------------|------------------|-----------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| DB7 0 | 89 RHC BAIKER AT DERA BUGTI | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| Т | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | ION: 073104 RURAL HEALTH CENTERS | | | | |
|--------------|-------------------------------------|-----------|------------------|------------------|------------------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| DK7 0 | 954 RHC WADERA KATAL HOSRI DUKKI | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TON: 073104 RURAL HEALTH CENTERS | | | | |
|----------|--|-----------|------------------|------------------|-----------|
| OBJECT O | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| GR71 | RHC PASNI EMERGENCY & TRAUMA DISTRICT GWADAR | CENTRE | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TON: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| GR71 | 133 RHC GIWINI DISTRICT GWADAR | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TON: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|-----------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| HI70 | 68 RHC SHAHRAG AT DISTRICT HARNAI | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | FOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TON: 073104 RURAL HEALTH CENTERS | | | | |
|----------|--|-----------|-----------|------------------|-----------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| JF71(| O3 RHC ROHJAN JAMALI AT DISTRICT JAFFARABAD | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| т | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TON: 073104 RURAL HEALTH CENTERS | | | | |
|----------|---|-----------|-----------|------------------|-----------|
| OBJECT O | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KL71 | RHC MAND-E-HAJI, EMERGENCY & TRAUMA CENTRE DISTRICT KALAT | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | FOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KN71 | 105 RHC JAMUK DISTRICT KHARAN | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KN71 | 107 RHC PATKAIN EMERGENCY & TRAUNAT DISTRICT KHARAN | MA CENTRE | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TON: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|-----------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KR71 | 197 RHC KARKH DISTRICT AT KHUZDAR | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | FOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KU70 | 073 RHC MEHWAND DISTRICT KOHLU | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|------------------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| LI716 | 60 RHC MAKHTAR AT DISTRICT LORA | LAI | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| T | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| MK7 | 071 RHC DRUG AT DISTRICT MUSA KHA | IL | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| 7 | ГОТАL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TON: 073104 RURAL HEALTH CENTERS | | | | |
|----------|---|-----------|------------------|------------------|------------------|
| ОВЈЕСТ О | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| MU7 | 117 RHC KARD-E-GAP EMERGENCY & TRACE CENTRE AT DISTRICT MASTUNG | AUMA | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000_ | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | ION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT C | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| NI710 | RHC AHMEDWAL EMERGENCY & TA AT DISTRICT NUSHKI | RAUMA CENTI | RE | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| т | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | ION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|------------------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| PI714 | 6 RHC ALIZAI DISTRICT AT PISHIN | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| Т | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| PJ71. | RHC TASP AT DISTRICT PANJGUR | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|------------|-----------|------------------|------------------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| PJ713 | 89 RHC WASHBOD AT DISTRICT PANJGU | J R | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| Т | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|-----------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA76 | 651 RHC PANJPAI DISTRICT QUETTA | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | FOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TON: 073104 RURAL HEALTH CENTERS | | | | |
|----------|---|-----------|------------------|------------------|-----------|
| ОВЈЕСТ (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QD71 | 104 RHC MAZAI ADDAH AT DISTRICT KIL ABDULLAH | LLA | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| 7 | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|---|---------------|-----------|------------------|-----------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QD7 | 105 RHC MAZAI ADDAH EMERGENCY & T CENTRE AT KILLA ABDULLAH | TRAUMA | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | 1 | | | |
|----------|-------------------------------------|-----------|------------------|------------------|------------------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QS71 | 05 RHC NASAI AT DISTRICT KILL SAIF | ULLAH | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| Т | ГОТАL | | 11,000 | 6,000 | 16,000 |

| FUNCT | ION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|---------------------------------------|-----------|---------------------|----------------------|---------------------|
| ОВЈЕСТ О | CLASSIFICATION | ACCOUNTS | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| SB70: | 54 RHC GIDDER EMERGENCY & TRAUM SURAB | A CENTRE | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| т | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | ION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|------------------|
| ОВЈЕСТ С | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| SI715 | 66 RHC TALLI AT DISTRICT SIBI | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| Т | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | ION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|------------------|
| ОВЈЕСТ С | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| SN704 | 44 RHC MANI KHAWAH AT DISTRICT SH | IERANI | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000_ | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| Т | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TON: 073104 RURAL HEALTH CENTERS | | | | |
|-------------|---|-----------|-----------|------------------|-----------|
| OBJECT O | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| TB72 | 57 RHC HOSHAB EMERGENCY & TRAUM DISTRICT TURBAT | A CENTRE | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| 7 | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|-------------|--|-----------|-----------|------------------|-----------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| TB72 | 258 RHC SAMI EMERGENCY & TRAUMA C DISTRICT TURBAT | CENTRE | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | FOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | ION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|-----------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| TB72 | 59 RHC TUMP DISTRICT TURBAT | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| Т | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|------------------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| TB72 | 60 RHC BULEDA AT DISTRICT TURBAT | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | 8 | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT C | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| UL71 | 38 RHC WINDER EMERGENCY & TRAU DISTRICT LASBELLA | IMA CENTRE A | Т | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | FOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------|------------------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| UL71 | 46 RHC DUREJI AT LASBELLA | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | FOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TON: 073104 RURAL HEALTH CENTERS | | | | |
|----------|---|-----------|------------------|------------------|-----------|
| OBJECT O | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| WS70 | 067 RHC NAG EMERGENCY AND TRAUMA DISTRICT WASHUK | CENTRE | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|----------|-------------------------------------|-----------------------|---------------------|---------------------|------------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| WS70 | 068 RHC MASHKAIL AT DISTRICT WASH | UK | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | | | 11.000 | | 16000 |
| 7 | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073104 RURAL HEALTH CENTERS | | | | |
|-------------|-------------------------------------|-----------|------------------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| ZB71 | 00 RHC MEENA BAZAR DISTRICT ZHOB | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TON: 073104 RURAL HEALTH CENTERS | | | | |
|----------|--|-----------|------------------|------------------|-----------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| ZT70 | 83 RHC KHAWAS EMERGENCY & TRAUB DISTRICT ZIARAT | MA CENTRE | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 5,000 | 13,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 5,000 | 13,000 |
| C02866 | Health recoveries of Overpayments | | | 2,000 | 5,000 |
| C02871 | Health Other Receipts | | 11,000 | 3,000 | 8,000 |
| 03 | Others | | | 1,000 | 3,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 1,000 | 3,000 |
| C038 | TOTAL OTHERS | | | 1,000 | 3,000 |
| C03805 | Rent Rates and Taxes | | | 1,000 | 3,000 |
| | TOTAL | | 11,000 | 6,000 | 16,000 |

| FUNCT | TION: 073301 MOTHER AND CHILD HEAL | ТН | | | |
|----------|---|-----------|------------------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA74 | 400 MOTHER & CHILD HEALTH SERVICE (OLD DDO QA5242) | S QUETTA | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| | FOTAL | | | 24,000 | 30,000 |

| FUNCT | TION: 074101 ANTI-MALARIA | | | | |
|----------|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA70 | | ARIA CONTROL | | | |
| | P (OLD DDO QA4193) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | 11,000 | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| | FOTAL | | 11,000 | 24,000 | 30,000 |

| FUNCT | TION: 074105 EPI (EXPANDED PROGRAM | M OF IMMUNIZ | ATION) | | |
|----------|-------------------------------------|--------------|------------------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA77 | 709 PROVINCIAL COORDINATOR EPI QU | UETTA | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| | | | | | |
| 7 | ГОТАL | | | 24,000 | 30,000 |

| FUNCT | ION: | : 074120 OTHERS (OTHER HEALTH | H FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|----------|-------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASS | SIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | | Rs | Rs | Rs | Rs |
| AW7 | 635 | EXPENDED PROGRAMME ON IMMU AWARAN (OLD DDO QA4189) | UNIZATION | | | |
| C02 | тот | TAL RECEIPTS FROM CIVIL ADMIN. AN | | 99,000 | | |
| C028 | тот | TAL SOCIAL SERVICES | | 99,000 | | |
| C02866 | Heal | th recoveries of Overpayments | | 93,500 | | |
| C02871 | Heal | th Other Receipts | | 5,500 | | |
| | ГОТАІ | L | | 99,000 | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH | I FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| BE7148 EXPENDED PROGRAMME ON IMMU BERKHAN (OLD DDO QA4189) | UNIZATION | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | |
| C02871 Health Other Receipts | | 5,500 | | |
| TOTAL | | 5,500 | | |

| FUNCT | TON: 074120 OTHERS (OTHER HEALT | H FACILITIES A | ND PREVENTIV | E MEASURES) | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| CG71 | EXPENDED PROGRAMME ON IMM CHAGAI (OLD DDO QA4189) | UNIZATION | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 26,200 | | |
| C028 | TOTAL SOCIAL SERVICES | | 26,200 | | |
| C02866 | Health recoveries of Overpayments | | 20,700 | | |
| C02871 | Health Other Receipts | | 5,500 | | |
| T | TOTAL | | 26,200 | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH | H FACILITIES A | ND PREVENTIV | E MEASURES) | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| DBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| DB7148 EXPENDED PROGRAMME ON IMMU BUGTI (OLD DDO QA4189) | UNIZATION DEF | RA | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | |
| C02871 Health Other Receipts | | 5,500 | | |
| | | | | |
| TOTAL | | 5,500 | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | | | |
|---|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|--|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | | |
| | | Rs | Rs | Rs | Rs | | |
| DK7 | 152 EXPENDED PROGRAMME ON IMP DUKKI (OLD DDO QA4189) | MUNIZATION | | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | | | |
| C028 | TOTAL SOCIAL SERVICES | | 5,500 | | | | |
| C02871 | Health Other Receipts | | 5,500 | | | | |
| | TOTAL | | 5,500 | | | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|--|--|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | | | |
| | Rs | Rs | Rs | Rs | | | |
| GR7128 EXPENDED PROGRAMME ON IMMUL GWADAR (OLD DDO QA4189) | | | | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | | | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | | | | |
| C02871 Health Other Receipts | | 5,500 | | | | | |
| TOTAL | | 5,500 | | | | | |
| IUIAL | | 5,500 | | | | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | | | |
|---|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|---|--|
| ОВЈЕСТ С | LASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | _ | |
| | | Rs | Rs | Rs | Rs | _ | |
| HI706 | 66 EXPENDED PROGRAMME ON IM HARNAI (OLD DDO QA4189) | MUNIZATION | | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | | | |
| C028 | TOTAL SOCIAL SERVICES | | 5,500 | | | | |
| C02871 | Health Other Receipts | | 5,500 | | | | |
| Т | OTAL | | 5,500 | | | _ | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | | | |
|---|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|---|--|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | - | |
| | | Rs | Rs | Rs | Rs | - | |
| JF710 | 01 EXPENDED PROGRAMME ON IMN JAFFARABAD (OLD DDO QA4189) | MUNIZATION | | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | | | |
| C028 | TOTAL SOCIAL SERVICES | | 5,500 | | | | |
| C02871 | Health Other Receipts | | 5,500 | | | | |
| | ГОТАL | | 5,500 | | | - | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|--|--|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | | | |
| | Rs | Rs | Rs | Rs | | | |
| JH7104 EXPENDED PROGRAMME ON IMMU MAGSI (OLD DDO QA4189) | UNIZATION JHA | L | | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | | | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | | | | |
| C02871 Health Other Receipts | | 5,500 | | | | | |
| TOTAL | | 5,500 | | | | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH | FACILITIES A | ND PREVENTIVE | E MEASURES) | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KI7101 EXPENDED PROGRAMME ON IMMUL KACHHI (OLD DDO QA4189) | NIZATION | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | |
| C02871 Health Other Receipts | | 5,500 | | |
| momus. | | | | |
| TOTAL | | 5,500 | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|--|--|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | | | |
| | Rs | Rs | Rs | Rs | | | |
| KL7138 EXPENDED PROGRAMME ON IMN KALAT (OLD DDO QA4189) | MUNIZATION | | | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | | | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | | | | |
| C02871 Health Other Receipts | | 5,500 | | | | | |
| TOTAL | | 5,500 | | | | | |

| FUNCT | ION: (| 074120 | OTHERS | (OTHER HE | CALTH FAC | CILITIES A | ND PREVENTI | VE MEASURES | S) | |
|------------------|--------------------------|----------|-------------------|--------------|-----------|-----------------------|----------------------------------|----------------------------------|--------------|--|
| ОВЈЕСТ (| CLASSIFIC | ATION | | | F | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISEI ESTIMATH 2021-2022 | ES ESTIMATES | |
| | | | | | | Rs | Rs | Rs | Rs | |
| KN70 | KI | HARAN | | RAMME ON | IMMUNIZA | ATION | | | | |
| C02 | TOTAL F | RECEIPT | S FROM CIV | IL ADMIN. AN | | | 225,500 | | | |
| C028 | TOTAL S | SOCIAL S | ERVICES | | | | 225,500 | | | |
| C02866 C02871 | Health rec Health Oth | | Overpayment ts | S | | | 220,000 5,500 | | | |
| | TOTAL | | | | | | 225,500 | | | |

OBJECT WISE RECEIPT BREAKUP

| FUNCT | TION: 074120 OTHERS (OTHER HEALTH F. | ACILITIES A | ND PREVENTIVI | E MEASURES) | |
|----------|--|-------------|------------------|------------------|------------------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KR70 | 002 PUBLIC HEALTH SCHOOL KHUZDAR (OLD DDO KR4002) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 71,500 | 50,000 | 130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 71,500 | 50,000 | 130,000 |
| C02853 | Health-Schools | | 55,000 | 30,000 | 80,000 |
| 01 | Fees Government Public Health School | | 55,000 | 30,000 | 80,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 20,000 |
| C02871 | Health Other Receipts | | 16,500 | 10,000 | 30,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 7,000 | 15,000 |
| C038 | TOTAL OTHERS | | | 7,000 | 15,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |

71,500

57,000

145,000

TOTAL

OBJECT WISE RECEIPT BREAKUP

| FUNCT | TION: 074120 OTHERS (OTHER HEALTH | FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|----------|--|--------------|------------------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KR7(| 003 MIDWIFERY SCHOOL KHUZDAR (OLD DDO KR4003) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 93,500 | 50,000 | 130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 93,500 | 50,000 | 130,000 |
| C02853 | Health-Schools | | 77,000 | 30,000 | 80,000 |
| 02 | Fees Government Midwifery School | | 55,000 | 30,000 | 80,000 |
| 04 | Health General Hostel Fees | | 22,000 | | |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 20,000 |
| C02871 | Health Other Receipts | | 16,500 | 10,000 | 30,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 7,000 | 15,000 |
| C038 | TOTAL OTHERS | | | 7,000 | 15,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |

93,500

57,000

145,000

TOTAL

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|--|--|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | | | |
| | Rs | Rs | Rs | Rs | | | |
| KR7191 EXPENDED PROGRAMME ON IMMUL KHUZDAR (OLD DDO QA4189) | NIZATION | | | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | | | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | | | | |
| C02871 Health Other Receipts | | 5,500 | | | | | |
| TOTAL | | 5,500 | | | | | |

| FUNCT | ION: 074120 OTHERS (OTHER HEALTI | H FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KR72 | 07 NURSING SCHOOL KHUZDAR (OLD DDO KR4003) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 93,500 | 50,000 | 130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 93,500 | 50,000 | 130,000 |
| C02853 | Health-Schools | | 77,000 | 30,000 | 80,000 |
| 03 | Fees Government Nursing School | | 55,000 | 30,000 | 80,000 |
| 04 | Health General Hostel Fees | | 22,000 | | |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 20,000 |
| C02871 | Health Other Receipts | | 16,500 | 10,000 | 30,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 7,000 | 15,000 |
| C038 | TOTAL OTHERS | | | 7,000 | 15,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |
| | OTAL | | 93,500 | 57,000 | 145,000 |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | | |
|---|--------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|--|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | | |
| | Rs | Rs | Rs | Rs | | |
| KU7183 EXPENDED PE KOHLU (OLD DDO QA | ROGRAMME ON IMMUNIZATION 4189) | | | | | |
| C02 TOTAL RECEIPTS FRO | M CIVIL ADMIN. AN | 5,500 | | | | |
| C028 TOTAL SOCIAL SERVIO | CES | 5,500 | | | | |
| C02871 Health Other Receipts | | 5,500 | | | | |
| TOTAL | | 5,500 | | | | |

| FUNCT | ION: 074120 OTHERS (OTHER HEALTH F | ACILITIES A | ND PREVENTIVE | E MEASURES) | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| L1700 | PUBLIC HEALTH SCHOOL LORALAI (OLD DDO LI4002) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 93,500 | 50,000 | 130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 93,500 | 50,000 | 130,000 |
| C02853 | Health-Schools | | 77,000 | 30,000 | 80,000 |
| 01 | Fees Government Public Health School | | 55,000 | 30,000 | 80,000 |
| 04 | Health General Hostel Fees | | 22,000 | | |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 20,000 |
| C02871 | Health Other Receipts | | 16,500 | 10,000 | 30,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 7,000 | 15,000 |
| C038 | TOTAL OTHERS | | | 7,000 | 15,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |
| | | | | | |

| FUNCT | ION: 074120 OTHERS (OTHER HEALT) | H FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|----------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| L1704 | NURSING SCHOOL LORALAI (OLD DDO LI4061) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 93,500 | 50,000 | 130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 93,500 | 50,000 | 130,000 |
| C02853 | Health-Schools | | 77,000 | 30,000 | 80,000 |
| 03 | Fees Government Nursing School | | 55,000 | 30,000 | 80,000 |
| 04 | Health General Hostel Fees | | 22,000 | | |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 20,000 |
| C02871 | Health Other Receipts | | 16,500 | 10,000 | 30,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 7,000 | 15,000 |
| C038 | TOTAL OTHERS | | | 7,000 | 15,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |
| | OTAL | | 93,500 | 57,000 | 145,000 |

| FUNCT | TION: 074120 OTHERS (OTHER HEALTH | H FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| LI715 | EXPENDED PROGRAMME ON IMMU LORALAI (OLD DDO QA4189) | UNIZATION | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 101,418 | | |
| C028 | TOTAL SOCIAL SERVICES | | 101,418 | | |
| C02866 | Health recoveries of Overpayments | | 95,918 | | |
| C02871 | Health Other Receipts | | 5,500 | | |
| | FOTAL | | 101,418 | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|--|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | | |
| | Rs | Rs | Rs | Rs | | |
| MK7068 EXPENDED PROGRAMME ON IMM MUSAKHAIL (OLD DDO QA4189) | MUNIZATION | | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | | | |
| C02871 Health Other Receipts | | 5,500 | | | | |
| TOTAL | | 5,500 | | | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH | I FACILITIES A | ND PREVENTIVE | E MEASURES) | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| MU7116 EXPENDED PROGRAMME ON IMMU MASTUNG (OLD DDO QA4189) | UNIZATION | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | |
| C02871 Health Other Receipts | | 5,500 | | |
| TOTAL | | 5,500 | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | | |
|---|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|
| OBJECT CI | LASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | |
| | | Rs | Rs | Rs | Rs | |
| NI7097 | 7 EXPENDED PROGRAMME ON IMMU NUSHKI (OLD DDO QA4189) | UNIZATION | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | | |
| C028 | TOTAL SOCIAL SERVICES | | 5,500 | | | |
| C02871 | Health Other Receipts | | 5,500 | | | |
| TO | OTAL | | 5,500 | | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH | FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| PI7139 EXPENDED PROGRAMME ON IMMUL PISHIN (OLD DDO QA4189) | NIZATION | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | |
| C02871 Health Other Receipts | | 5,500 | | |
| | | | | |
| TOTAL | | 5,500 | | |

| FUNCT | ION: | 074120 OTHERS (OTHER HEALTH | FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|------------------|---------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASSII | FICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | | Rs | Rs | Rs | Rs |
| PJ71 1 | | EXPENDED PROGRAMME ON IMMU PANJGUR (OLD DDO QA4189) | NIZATION | | | |
| C02 | TOTA | L RECEIPTS FROM CIVIL ADMIN. AN | | 104,850 | | |
| C028 | TOTA | AL SOCIAL SERVICES | | 104,850 | | |
| C02866 C02871 | | recoveries of Overpayments Other Receipts | | 99,350 5,500 | | |
| | TOTAL | | | 104,850 | | |

| FUNCT | TION: 074120 OTHERS (OTHER HEALTH F | ACILITIES A | ND PREVENTIV | E MEASURES) | |
|----------|--|-------------|------------------|------------------|------------------|
| OBJECT O | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA70 | 064 MED. TECH. TRAINING SCHOOL QUE (OLD DDO QA4174) | ГТА | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| | TOTAL | | | 24,000 | 30,000 |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | | | |
|---|--|-----------|------------------|------------------|-----------|--|--|
| OBJECT O | CLASSIFICATION | | BUDGET | REVISED | BUDGET | | |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 | | |
| | | Rs | Rs | Rs | Rs | | |
| QA70 | PROVINCIAL COORDINATOR EPI QUE (OLD DDO QA4189) | ETTA | | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,880 | 20,000 | 20,000 | | |
| C028 | TOTAL SOCIAL SERVICES | | 11,880 | 20,000 | 20,000 | | |
| C02866 | Health recoveries of Overpayments | | 11,880 | 10,000 | 10,000 | | |
| C02871 | Health Other Receipts | | | 10,000 | 10,000 | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 | | |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 | | |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 | | |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 | | |
| т | FOTAL | | 11,880 | 24,000 | 30,000 | | |

OBJECT WISE RECEIPT BREAKUP

| FUNCT | TION: 074120 OTHERS (OTHER HEALTH F | FACILITIES A | ND PREVENTIVE | E MEASURES) | |
|----------|---|--------------|---------------|-------------|----------------|
| OBJECT O | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | _0_0 _0_1 | | | |
| | | Rs | Rs | Rs | Rs |
| QA70 | PUBLIC HEALTH SCHOOL QUETTA (OLD DDO QA4191) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 93,500 | 50,000 | 130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 93,500 | 50,000 | 130,000 |
| C02853 | Health-Schools | | 77,000 | 30,000 | 80,000 |
| 01 | Fees Government Public Health School | | 55,000 | 30,000 | 80,000 |
| 04 | Health General Hostel Fees | | 22,000 | | |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 20,000 |
| C02871 | Health Other Receipts | | 16,500 | 10,000 | 30,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 7,000 | <u> 15,000</u> |
| C038 | TOTAL OTHERS | | | 7,000 | 15,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |
| | | | | | |

93,500

57,000

145,000

TOTAL

| FUNCT | TION: 074120 OTHERS (OTHER HEALTH | FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|----------|---|--------------|------------------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA70 | 080 LEPROSY CONTROL PROGRAMME Q (OLD DDO QA4194) | UETTA | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 242,000 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 242,000 | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | 231,000 | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | 11,000 | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| | TOTAL | | 242,000 | 24,000 | 30,000 |

| FUNCT | ION: 074120 OTHERS (OTHER HEALT | H FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|----------|---|----------------|------------------|------------------|------------------|
| ОВЈЕСТ О | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA70 | NURSING SCHOOL QUETTA (OLD DDO QA4198) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 122,725 | 50,000 | 130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 122,725 | 50,000 | 130,000 |
| C02853 | Health-Schools | | 77,000 | 30,000 | 80,000 |
| 03 | Fees Government Nursing School | | 55,000 | 30,000 | 80,000 |
| 04 | Health General Hostel Fees | | 22,000 | | |
| C02866 | Health recoveries of Overpayments | | 29,225 | 10,000 | 20,000 |
| C02871 | Health Other Receipts | | 16,500 | 10,000 | 30,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 7,000 | 15,000 |
| C038 | TOTAL OTHERS | | | 7,000 | 15,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |
| | TOTAL | | 122,725 | 57,000 | 145,000 |

| FUNCT | TION: 074120 OTHERS (OTHER HEALTH) | FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|----------|--|--------------|------------------|------------------|------------------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA70 | 083 MULTIPURPOSE SCHOOL QUETTA (OLD DDO QA4199) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 47,467 | 50,000 | 130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 47,467 | 50,000 | 130,000 |
| C02853 | Health-Schools | | | 30,000 | 80,000 |
| 01 | Fees Government Public Health School | | | 30,000 | 80,000 |
| C02866 | Health recoveries of Overpayments | | 47,467 | 10,000 | 20,000 |
| C02871 | Health Other Receipts | | | 10,000 | 30,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 7,000 | 15,000 |
| C038 | TOTAL OTHERS | | | 7,000 | 15,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |
| | FOTAL | | 47,467 | 57,000 | 145,000 |

| FUNCT | TION: 074120 OTHERS (OTHER HEALTH | I FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA70 | 085 MIDWIFERY SCHOOL QUETTA (OLD DDO QA4202) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 93,500 | 50,000 | 130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 93,500 | 50,000 | 130,000 |
| C02853 | Health-Schools | | 77,000 | 30,000 | 80,000 |
| 02 | Fees Government Midwifery School | | 55,000 | 30,000 | 80,000 |
| 04 | Health General Hostel Fees | | 22,000 | | |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 20,000 |
| C02871 | Health Other Receipts | | 16,500 | 10,000 | 30,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 7,000 | 15,000 |
| C038 | TOTAL OTHERS | | | 7,000 | 15,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |
| | TOTAL | | 93,500 | 57,000 | 145,000 |

| FUNCTION: 074120 OTHERS (OTHER HEALTH | FACILITIES A | ND PREVENTIVE | E MEASURES) | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7635 EXPENDED PROGRAMME ON IMMU QUETTA (OLD DDO QA4189) | NIZATION | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | |
| C02871 Health Other Receipts | | 5,500 | | |
| | | | | |
| TOTAL | | 5,500 | | |

| FUNCT | ION: 074120 OTHERS (OTHER HEALTH F | FACILITIES A | ND PREVENTIV | E MEASURES) | |
|----------|---|--------------|------------------|------------------|------------------|
| OBJECT O | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA77 | 445 HEPATITIS PREVENTION AND CONTR BALOCHISTAN | ROL | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| 7 | TOTAL | | | 24,000 | 30,000 |

| FUNCT | TION: 074120 OTHERS (OTHER HEALTH | I FACILITIES A | ND PREVENTIV | E MEASURES) | |
|---------|--|----------------|------------------|------------------|------------------|
| ВЈЕСТ (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA77 | PREVENTION & CONTROL OF BLIN PROGRAMME | DNESS | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| | FOTAL | | | 24,000 | 30,000 |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | |
|---|-------------------------------------|-----------|------------------|------------------|------------------|
| ОВЈЕСТ О | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA77 | 747 PROVINCIAL NUTRITION PROGRAM | MM QUETTA | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| т | TOTAL | | | 24,000 | 30,000 |

| FUNCT | TION: 074120 OTHERS (OTHER HEALTH F | ACILITIES A | ND PREVENTIV | E MEASURES) | |
|----------|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA77 | 749 MNCH PROGRAMME BALOCHISTAN | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| | ΓΟΤΑL | | | 24,000 | 30,000 |

| FUNCT | TION: 074120 OTHERS (OTHER HEALT) | H FACILITIES A | ND PREVENTIV | E MEASURES) | |
|----------|-------------------------------------|----------------|------------------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA77 | 753 PROVINCIAL AID CONTROL PROGR | RAMME | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 12,000 | 15,000 |
| C038 | TOTAL OTHERS | | | 12,000 | 15,000 |
| C03802 | Sale of stores and materials | | | 10,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| | FOTAL | | | 32,000 | 35,000 |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | |
|---|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT O | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QD71 | 103 EXPENDED PROGRAMME ON IMM KILLA ABDULLAH (OLD DDO QA4189) | MUNIZATION | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | |
| C028 | TOTAL SOCIAL SERVICES | | 5,500 | | |
| C02871 | Health Other Receipts | | 5,500 | | |
| | ГОТАL | | 5,500 | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | |
|---|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QS71 | 100 EXPENDED PROGRAMME ON IMM KILLA SAIFULLAH (OLD DDO QA4189) | MUNIZATION | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | |
| C028 | TOTAL SOCIAL SERVICES | | 5,500 | | |
| C02871 | Health Other Receipts | | 5,500 | | |
| | TOTAL | | 5,500 | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH | FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| SB7095 EXPENDED PROGRAMME ON IMMU SURAB (OLD DDO QA4189) | NIZATION | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | |
| C02871 Health Other Receipts | | 5,500 | | |
| TOTAL | | 5,500 | | |

| FUNCT | TON: 074120 OTHERS (OTHER HEALTH | I FACILITIES A | ND PREVENTIVE | E MEASURES) | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| S1700 | PUBLIC HEALTH SCHOOL SIBI (OLD DDO SI4002) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 93,500 | 50,000 | 130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 93,500 | 50,000 | 130,000 |
| C02853 | Health-Schools | | 77,000 | 30,000 | 80,000 |
| 01 | Fees Government Public Health School | | 55,000 | 30,000 | 80,000 |
| 04 | Health General Hostel Fees | | 22,000 | | |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 20,000 |
| C02871 | Health Other Receipts | | 16,500 | 10,000 | 30,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 7,000 | 15,000 |
| C038 | TOTAL OTHERS | | | 7,000 | 15,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |
| | TOTAL | | 93,500 | 57,000 | 145,000 |

| FUNCT | TON: 074120 OTHERS (OTHER HEALTH | I FACILITIES A | ND PREVENTIVE | E MEASURES) | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| S1700 | NURSING SCHOOL SIBI (OLD DDO SI4001) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 93,500 | 50,000 | 130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 93,500 | 50,000 | 130,000 |
| C02853 | Health-Schools | | 77,000 | 30,000 | 80,000 |
| 03 | Fees Government Nursing School | | 55,000 | 30,000 | 80,000 |
| 04 | Health General Hostel Fees | | 22,000 | | |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 20,000 |
| C02871 | Health Other Receipts | | 16,500 | 10,000 | 30,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 7,000 | 15,000 |
| C038 | TOTAL OTHERS | | | 7,000 | 15,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |
| | | | | | |
| 7 | TOTAL | | 93,500 | 57,000 | 145,000 |

| FUNCTION: 074120 OTHERS (OTHER HEALTH | FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| SI7151 EXPENDED PROGRAMME ON IMMUI SIBI (OLD DDO QA4189) | NIZATION | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | |
| C02871 Health Other Receipts | | 5,500 | | |
| TOTAL | | 5,500 | | |

| FUNCT | TION: 074120 OTHERS (OTHER HEALTH | I FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|----------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| SN70 | 43 EXPENDED PROGRAMME ON IMMU SHERANI (OLD DDO QA4189) | UNIZATION | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 102,300 | | |
| C028 | TOTAL SOCIAL SERVICES | | 102,300 | | |
| C02866 | Health recoveries of Overpayments | | 96,800 | | |
| C02871 | Health Other Receipts | | 5,500 | | |
| | TOTAL | | 102,300 | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH | FACILITIES A | ND PREVENTIVI | E MEASURES) | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| SP7072 EXPENDED PROGRAMME ON IMMU SOHBATPUR (OLD DDO QA4189) | INIZATION | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | |
| C02871 Health Other Receipts | | 5,500 | | |
| TOTAL | | 5,500 | | |

| FUNCT | TION: 074120 OTHERS (OTHER HEALTH I | FACILITIES A | ND PREVENTIVE | E MEASURES) | |
|----------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT O | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| ТВ70 | 03 PUBLIC HEALTH SCHOOL TURBAT (OLD DDO TB4004) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 106,700 | 50,000 | 130,000 |
| C028 | TOTAL SOCIAL SERVICES | | 106,700 | 50,000 | 130,000 |
| C02853 | Health-Schools | | 77,000 | 30,000 | 80,000 |
| 01 | Fees Government Public Health School | | 55,000 | 30,000 | 80,000 |
| 02 | Fees Government Midwifery School | | 22,000 | | |
| C02866 | Health recoveries of Overpayments | | 13,200 | 10,000 | 20,000 |
| C02871 | Health Other Receipts | | 16,500 | 10,000 | 30,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 7,000 | 15,000 |
| C038 | TOTAL OTHERS | | | 7,000 | 15,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |
| | TOTAL | | 106,700 | 57,000 | 145,000 |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | |
|---|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| TB72 | 44 EXPENDED PROGRAMME ON IMMU TURBAT (OLD DDO QA4189) | UNIZATION | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 25,300 | | |
| C028 | TOTAL SOCIAL SERVICES | | 25,300 | | |
| C02866 | Health recoveries of Overpayments | | 19,800 | | |
| C02871 | Health Other Receipts | | 5,500 | | |
| | TOTAL | | 25,300 | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | |
| | Rs | Rs | Rs | Rs | |
| UL7133 EXPENDED PROGRAMME ON IMM LASBELLA (OLD DDO QA4189) | MUNIZATION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | | |
| C02871 Health Other Receipts | | 5,500 | | | |
| TOTAL | | 5,500 | | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | |
| | Rs | Rs | Rs | Rs | |
| WS7062 EXPENDED PROGRAMME ON IMMUN WASHUK (OLD DDO QA4189) | NIZATION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | | |
| C02871 Health Other Receipts | | 5,500 | | | |
| TOTAL | | 5,500 | | | |
| 1 () 11.1L | | 2,200 | | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | |
|---|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT CLASSIFI | CATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| | XPENDED PROGRAMME ON IMM OLD DDO QA4189) | UNIZATION ZHO |)B | | |
| C02 TOTAL | RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | |
| C028 TOTAL | SOCIAL SERVICES | | 5,500 | | |
| C02871 Health C | Other Receipts | | 5,500 | | |
| TOTAL | | | 5,500 | | |

| FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|
| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | |
| | Rs | Rs | Rs | Rs | |
| ZT7079 EXPENDED PROGRAMME ON IMP ZIRAT (OLD DDO QA4189) | MUNIZATION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 5,500 | | | |
| C028 TOTAL SOCIAL SERVICES | | 5,500 | | | |
| C02871 Health Other Receipts | | 5,500 | | | |
| TOTAL | | 5,500 | | | |

| FUNCT | TON: 076101 ADMINISTRATION | | | | |
|----------|---|-----------|-----------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| AW7 | 020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029) | N | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 1,061,500 | 600,000 | 800,000 |
| C028 | TOTAL SOCIAL SERVICES | | 1,061,500 | 600,000 | 800,000 |
| C02866 | Health recoveries of Overpayments | | 880,000 | 300,000 | 300,000 |
| C02870 | Health-Fees realized on | | 16,500 | 100,000 | 200,000 |
| C02871 | account of Registration of Health Other Receipts | | 165 000 | 200.000 | 300,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 110,000 | 200,000 | 300,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 15,000 | 30,000 |
| C038 | TOTAL OTHERS | | | 15,000 | 30,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | | 10,000 | 20,000 |
| | TOTAL | | 1,061,500 | 615,000 | 830,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| BE70 | 21 DISTRICT HEALTH OFFICER BARKH (OLD DDO BE4032) | AN | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 412,500 | 450,000 | 800,000 |
| C028 | TOTAL SOCIAL SERVICES | | 412,500 | 450,000 | 800,000 |
| C02866 | Health recoveries of Overpayments | | 11,000 | 150,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 200,000 | 300,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | e License | 330,000 | 200,000 | 300,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 225,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| | TOTAL | | 638,000 | 515,000 | 930,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| CG70 | DISTRICT HEALTH OFFICER CHAGAI (OLD DDO CG4031) | I | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 632,500 | 500,000 | 800,000 |
| C028 | TOTAL SOCIAL SERVICES | | 632,500 | 500,000 | 800,000 |
| C02866 | Health recoveries of Overpayments | | 231,000 | 200,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 200,000 | 300,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 330,000 | 200,000 | 300,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 225,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| т | TOTAL | | 858,000 | 565,000 | 930,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| DB70 | 25 DISTRICT HEALTH OFFICER DERA BI (OLD DDO DB4035) | UGTI | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 412,500 | 1,000,000 | 800,000 |
| C028 | TOTAL SOCIAL SERVICES | | 412,500 | 1,000,000 | 800,000 |
| C02866 | Health recoveries of Overpayments | | 231,000 | 700,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 165,000 | 200,000 | 300,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 110,000 | 200,000 | 300,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 93,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 93,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 88,000 | 50,000 | 100,000 |
| Т | TOTAL | | 506,000 | 1,065,000 | 930,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| DK70 | 004 DISTRICT HEALTH OFFICER DUKKI (OLD DDO DK4006) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 192,500 | 700,000 | 800,000 |
| C028 | TOTAL SOCIAL SERVICES | | 192,500 | 700,000 | 800,000 |
| C02866 | Health recoveries of Overpayments | | 11,000 | 400,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 165,000 | 200,000 | 300,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 110,000 | 200,000 | 300,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 93,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 93,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 88,000 | 50,000 | 100,000 |
| | TOTAL | | 286,000 | 765,000 | 930,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT C | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| GR70 | DISTRICT HEALTH OFFICER GWADA (OLD DDO GR4061) | R | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 632,500 | 3,000,000 | 2,200,000 |
| C028 | TOTAL SOCIAL SERVICES | | 632,500 | 3,000,000 | 2,200,000 |
| C02866 | Health recoveries of Overpayments | | 231,000 | 2,500,000 | 1,500,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 400,000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 225,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| т | TOTAL | | 858,000 | 3,065,000 | 2,330,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT C | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| HI70 | DISTRICT HEALTH OFFICER HARNA (OLD DDO HI4027) | I | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 192,500 | 2,000,000 | 1,500,000 |
| C028 | TOTAL SOCIAL SERVICES | | 192,500 | 2,000,000 | 1,500,000 |
| C02866 | Health recoveries of Overpayments | | 11,000 | 1,700,000 | 1,000,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 165,000 | 200,000 | 300,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | e License | 110,000 | 200,000 | 300,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 93,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 93,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 88,000 | 50,000 | 100,000 |
| 7 | TOTAL | | 286,000 | 2,065,000 | 1,630,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------|---------------------|----------------------|---------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| JF703 | DISTRICT HEALTH OFFICER JAFFER. (OLD DDO JF4053) | ABAD | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 412,500 | 1,000,000 | 1,000,000 |
| C028 | TOTAL SOCIAL SERVICES | | 412,500 | 1,000,000 | 1,000,000 |
| C02866 | Health recoveries of Overpayments | | 11,000 | 500,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 400,000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 225,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| Т | TOTAL | | 638,000 | 1,065,000 | 1,130,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| JH702 | 20 DISTRICT HEALTH OFFICER JHAL MA (OLD DDO JH4029) | AGSI | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 192,500 | 1,500,000 | 10,500,000 |
| C028 | TOTAL SOCIAL SERVICES | | 192,500 | 1,500,000 | 10,500,000 |
| C02866 | Health recoveries of Overpayments | | 11,000 | 1,200,000 | 10,000,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 165,000 | 200,000 | 300,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 110,000 | 200,000 | 300,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 93,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 93,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 88,000 | 50,000 | 100,000 |
| 7 | TOTAL | | 286,000 | 1,565,000 | 10,630,000 |

| FUNCT | TON: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KI703 | DISTRICT HEALTH OFFICER KACHH (OLD DDO KI4044) | I | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 511,500 | 600,000 | 1,000,000 |
| C028 | TOTAL SOCIAL SERVICES | | 511,500 | 600,000 | 1,000,000 |
| C02866 | Health recoveries of Overpayments | | 110,000 | 100,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 400 000 | 500 000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 225,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| | | | | | |
| 1 | TOTAL | | 737,000 | 665,000 | 1,130,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT C | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KL70 | DISTRICT HEALTH OFFICER KALAT (OLD DDO KL4052) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 412,500 | 2,000,000 | 1,700,000 |
| C028 | TOTAL SOCIAL SERVICES | | 412,500 | 2,000,000 | 1,700,000 |
| C02866 | Health recoveries of Overpayments | | 11,000 | 1,500,000 | 1,000,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 400,000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | e License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 225,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| Т | TOTAL | | 638,000 | 2,065,000 | 1,830,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KN70 | DISTRICT HEALTH OFFICER KHARA (OLD DDO KN4048) | N | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 632,500 | 600,000 | 1,000,000 |
| C028 | TOTAL SOCIAL SERVICES | | 632,500 | 600,000 | 1,000,000 |
| C02866 | Health recoveries of Overpayments | | 231,000 | 100,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 400,000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | e License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 225,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| Т | TOTAL | | 858,000 | 665,000 | 1,130,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KN71 | DIVISIONAL DIRECTOR (HEALTH) I (OLD DDO KR4111) | RAKHSHAN | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 55,000 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 55,000 | 20,000 | 20,000 |
| C02866 C02871 | Health recoveries of Overpayments Health Other Receipts | | 55,000 | 10,000 10,000 | 10,000 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| т | ГОТАL | | 55,000 | 24,000 | 30,000 |

| FUNCT | TON: 076101 ADMINISTRATION | | | | |
|----------|---|-----------|---------------------|----------------------|---------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KR7(| 057 DISTRICT HEALTH OFFICER KHUZD (OLD DDO KR4082) | AR | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 545,600 | 2,000,000 | 1,700,000 |
| C028 | TOTAL SOCIAL SERVICES | | 545,600 | 2,000,000 | 1,700,000 |
| C02866 | Health recoveries of Overpayments | | 144,100 | 1,500,000 | 1,000,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 400,000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | e License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 225,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| | TOTAL | | 771,100 | 2,065,000 | 1,830,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|----------|--|-----------|------------------|------------------|------------------|
| ЭВЈЕСТ С | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KR70 | O71 DIVISIONAL DIRECTOR (HEALTH) I (OLD DDO KR4111) | KHUZDAR | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 55,000 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 55,000 | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | 55,000 | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| | TOTAL | | 55,000 | 24,000 | 30,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT C | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| KU70 | DISTRICT HEALTH OFFICER KOHLU (OLD DDO KU4033) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 425,700 | 400,000 | 800,000 |
| C028 | TOTAL SOCIAL SERVICES | | 425,700 | 400,000 | 800,000 |
| C02866 | Health recoveries of Overpayments | | 24,200 | 100,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 200,000 | 300,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | e License | 330,000 | 200,000 | 300,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 550,000 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 550,000 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 330,000 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| Т | TOTAL | | 975,700 | 465,000 | 930,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------|------------------|------------------|------------------|
| ОВЈЕСТ О | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| L1706 | DISTRICT HEALTH OFFICER LORAL (OLD DDO LI4093) | AI | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 1,292,500 | 1,100,000 | 1,000,000 |
| C028 | TOTAL SOCIAL SERVICES | | 1,292,500 | 1,100,000 | 1,000,000 |
| C02866 | Health recoveries of Overpayments | | 891,000 | 600,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 400,000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | e License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 1,320,000 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 1,320,000 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 1,100,000 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| | FOTAL | | 2,612,500 | 1,165,000 | 1,130,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| L1708 | DIVISIONAL DIRECTOR (HEALTH) L (OLD DDO LI4124) | ORALAI | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 55,000 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 55,000 | 20,000 | 20,000 |
| C02866 C02871 | Health recoveries of Overpayments Health Other Receipts | | 55,000 | 10,000 10,000 | 10,000 10,000 |
| C02871 | TOTAL MISCELLANEOUS RECEIPTS | | 33,000 | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| Т | TOTAL | | 55,000 | 24,000 | 30,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------|-----------|-----------|-----------|
| ОВЈЕСТ С | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| MK70 | 020 DISTRICT HEALTH OFFICER MUSAK (OLD DDO MK4032) | HAIL | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 412,500 | 1,100,000 | 800,000 |
| C028 | TOTAL SOCIAL SERVICES | | 412,500 | 1,100,000 | 800,000 |
| C02866 | Health recoveries of Overpayments | | 231,000 | 800,000 | 300,000 |
| C02870 | Health-Fees realized on | | 16,500 | 100,000 | 200,000 |
| | account of Registration of | | | | |
| C02871 | Health Other Receipts | | 165,000 | 200,000 | 300,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | e License | 110,000 | 200,000 | 300,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 93,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 93,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and | | 88,000 | 50,000 | 100,000 |
| | Forfeitures | | | | |
| | TOTAL | | 506,000 | 1,165,000 | 930,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| MU7(| 035 DISTRICT HEALTH OFFICER MASTU (OLD DDO MU4055) | NG | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 412,500 | 600,000 | 1,000,000 |
| C028 | TOTAL SOCIAL SERVICES | | 412,500 | 600,000 | 1,000,000 |
| C02866 | Health recoveries of Overpayments | | 11,000 | 100,000 | 300,000 |
| C02870 | Health-Fees realized on | | 16,500 | 100,000 | 200,000 |
| | account of Registration of | | | | |
| C02871 | Health Other Receipts | | 385,000 | 400,000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | e License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 225,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| Т | FOTAL | | 638,000 | 665,000 | 1,130,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|--|-----------|---------------------|----------------------|---------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| NB70 | 45 DISTRICT HEALTH OFFICER NASEE (OLD DDO NB4061) | RABAD | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 412,500 | 600,000 | 1,000,000 |
| C028 | TOTAL SOCIAL SERVICES | | 412,500 | 600,000 | 1,000,000 |
| C02866 | Health recoveries of Overpayments | | 11,000 | 100,000 | 300,000 |
| C02870 | Health-Fees realized on | | 16,500 | 100,000 | 200,000 |
| C02871 | account of Registration of Health Other Receipts | | 385,000 | 400.000 | 500.000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sal | e License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 225,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| | TOTAL | | 638,000 | 665,000 | 1,130,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------|-----------|------------------|-----------|
| ОВЈЕСТ (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| NB70 | DIVISIONAL DIRECTOR (HEALTH) (OLD DDO NB4079) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 55,000 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 55,000 | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | 55,000 | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| | FOTAL | | 55,000 | 24,000 | 30,000 |
| | | | | | |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| N1702 | DISTRICT HEALTH OFFICER NUSHK (OLD DDO NI4039) | I | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 412,500 | 600,000 | 1,000,000 |
| C028 | TOTAL SOCIAL SERVICES | | 412,500 | 600,000 | 1,000,000 |
| C02866 | Health recoveries of Overpayments | | 11,000 | 100,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 400,000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | e License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 225,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| | TOTAL | | 638,000 | 665,000 | 1,130,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|-----------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT CLASSIFICATION | | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| PI703 | DISTRICT HEALTH OFFICER PISHIN (OLD DDO PI4051) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 456,500 | 1,000,000 | 1,000,000 |
| C028 | TOTAL SOCIAL SERVICES | | 456,500 | 1,000,000 | 1,000,000 |
| C02866 | Health recoveries of Overpayments | | 55,000 | 500,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 400,000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 770,000 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 770,000 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 550,000 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| | TOTAL | | 1,226,500 | 1,065,000 | 1,130,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| PJ703 | DISTRICT HEALTH OFFICER PANJGU (OLD DDO PJ4053) | R | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 632,500 | 650,000 | 1,000,000 |
| C028 | TOTAL SOCIAL SERVICES | | 632,500 | 650,000 | 1,000,000 |
| C02866 | Health recoveries of Overpayments | | 231,000 | 150,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 400,000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 770,000 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 770,000 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 550,000 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| Т | COTAL | | 1,402,500 | 715,000 | 1,130,000 |

| DBJECT O | CLASSIFICATION | BUDGET | REVISED | BUDGET | |
|----------|---|-----------|-----------|-----------|------------|
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | | | | |
| | | Rs | Rs | Rs | Rs |
| QA70 | ADMINISTRATION SECRETARIAT ((OLD DDO QA4170) | HEALTH) | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 100,543 | 1,045,000 | 1,230,000 |
| C028 | TOTAL SOCIAL SERVICES | | 100,543 | 1,045,000 | 1,230,000 |
| C02866 | Health recoveries of Overpayments | | 89,543 | 800,000 | 600,000 |
| C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 |
| C02871 | Health Other Receipts | | 11,000 | | |
| C02875 | Health-Hospital Receipts | | | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | | 5,000 | 10,000 |
| 03 | O.T. Charges | | | 5,000 | 10,000 |
| 04 | Ambulance Charges | | | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 11,000 | 2,757,000 | 20,120,000 |
| C034 | TOTAL ECO.SERVICES | | | 2,700,000 | 20,000,000 |
| | RECEIPTS COOPERATION, | | | | |
| C03463 | Recoveries of expenditures | | | 2,700,000 | 20,000,000 |
| C035 | TOTAL ECONOMIC SERVICES | | | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 11,000 | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 11,000 | 50,000 | 100,000 |
| | | | | | |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA70 | DIRECTOR GENERAL HEALTH SER (OLD DDO QA4171) | RVICES | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 23,353,000 | 12,332,150 | 11,830,000 |
| C028 | TOTAL SOCIAL SERVICES | | 23,353,000 | 12,332,150 | 11,830,000 |
| C02855 | Health-Sale of Outdoor Ticket | | | 70,000 | |
| C02866 | Health recoveries of Overpayments | | 242,000 | 200,000 | 200,000 |
| C02868 | Health-Fee for Chemical Examination | | | 837,150 | 50,000 |
| C02871 | Health Other Receipts | | 23,111,000 | 10,000,000 | 10,000,000 |
| C02875 | Health-Hospital Receipts | | | 1,225,000 | 1,580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | | 5,000 | 10,000 |
| 03 | O.T. Charges | | | 5,000 | 10,000 |
| 04 | Ambulance Charges | | | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 11,000 | 257,000 | 220,000 |
| C035 | TOTAL ECONOMIC SERVICES | | | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | 11,000 | 252,000 | 210,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 11,000 | 250,000 | 200,000 |
| | nomi v | | | 40.500.150 | 40.050.000 |
| 1 | TOTAL | | 23,364,000 | 12,589,150 | 12,050,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------|-----------|------------------|------------------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA70 | DIRECTOR HEALTH SERVICES QUET DIVISION | ГА | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 99,000 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 99,000 | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | 33,000 | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | 66,000 | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 16,500 | 10,000 | 10,000 |
| C038 | TOTAL OTHERS | | 16,500 | 10,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 16,500 | 10,000 | 10,000 |
| | | | | | |
| 1 | TOTAL | | 115,500 | 30,000 | 30,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|----------|--|-----------|-----------|------------------|------------------|
| OBJECT O | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA70 | 065 PROV: COORDINATOR PREVENTIVE (OLD DDO QA4175) | PROGRAMME | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | 11,000 | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| т | TOTAL | | 11,000 | 24,000 | 30,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|--|-----------|------------------|------------------|------------------|
| ОВЈЕСТ С | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA70 | GOVT. PUBLIC ANAL. BAL. (OLD DDO QA4176) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | 11,000 | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000_ |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| T | COTAL | | 11,000 | 24,000 | 30,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------|------------------|------------------|------------------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA70 | PROVINCIAL T.B CONTROL OFFICER BALOCHIST (OLD DDO QA4179) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 11,000 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 11,000 | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | 11,000 | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| т | ГОТАL | | 11,000 | 24,000 | 30,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|----------|---|-------------|------------------|------------------|------------------|
| OBJECT O | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA70 | O70 PROVINCIAL COORDINATOR HMIS B (OLD DDO QA4182) | BALOCHISTAN | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 12,707 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 12,707 | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | 1,707 | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | 11,000 | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| | FOTAL | | 12,707 | 24,000 | 30,000 |

| FUNCT | TON: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA73 | DISTRICT HEALTH OFFICER QUETTA (OLD DDO QA5241) | . | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 1,457,500 | 11,300,000 | 21,000,000 |
| C028 | TOTAL SOCIAL SERVICES | | 1,457,500 | 11,300,000 | 21,000,000 |
| C02866 | Health recoveries of Overpayments | | 231,000 | 1,200,000 | 800,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 1.210.000 | 10 000 000 | 20.000.000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 1,100,000 | 10,000,000 | 20,000,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 555,500 | 515,000 | 2,030,000 |
| C038 | TOTAL OTHERS | | 555,500 | 515,000 | 2,030,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 550,000 | 500,000 | 2,000,000 |
| Т | TOTAL | | 2,013,000 | 11,815,000 | 23,030,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|----------|--|-----------|------------------|------------------|------------------|
| ОВЈЕСТ О | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA74 | 438 DIVISIONAL DIRECTOR (HEALTH) Q (OLD DDO QA5287) | UETTA | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 55,000 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 55,000 | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | 55,000 | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| | TOTAL | | 55,000 | 24,000 | 30,000 |

| FUNCT | TON: 076101 ADMINISTRATION | | | | |
|----------|--|-----------|-----------|------------------|-----------|
| OBJECT C | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA77 | BALOCH: HEALTH CARD PROG: (INS (OLD DDO QA4170) | URANCE) | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | 17,000 | 25,000 |
| C028 | TOTAL SOCIAL SERVICES | | | 17,000 | 25,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | | 7,000 | 15,000 |
| 03 | Others | | | 5,000 | 10,000 |
| 04 | Tender Fee | | | 2,000 | 5,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 6,000 | 15,000 |
| C038 | TOTAL OTHERS | | | 6,000 | 15,000 |
| C03802 | Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |
| Т | TOTAL | | | 23,000 | 40,000 |

| FUNCT | TON: 076101 ADMINISTRATION | | | | |
|----------|---|-----------|-----------|------------------|------------------|
| OBJECT (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QD70 | DISTRICT HEALTH OFFICER KILLA A (OLD DDO QD4038) | BDULLAH | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 412,500 | 800,000 | 1,000,000 |
| C028 | TOTAL SOCIAL SERVICES | | 412,500 | 800,000 | 1,000,000 |
| C02866 | Health recoveries of Overpayments | | 11,000 | 300,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 400,000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 1,870,000 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 1,870,000 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 1,650,000 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| | FOTAL | | 2,282,500 | 865,000 | 1,130,000 |

| FUNCT | TON: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QS70 | 28 DISTRICT HEALTH OFFICER KILLA S. (OLD DDO QS4042) | AIFULLAH | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 456,500 | 2,000,000 | 1,700,000 |
| C028 | TOTAL SOCIAL SERVICES | | 456,500 | 2,000,000 | 1,700,000 |
| C02866 | Health recoveries of Overpayments | | 55,000 | 1,500,000 | 1,000,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 400.000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 770,000 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 770,000 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 550,000 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| | | | | | |
| 7 | TOTAL | | 1,226,500 | 2,065,000 | 1,830,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| SB700 | 04 DISTRICT HEALTH OFFICER SURAB (OLD DDO SB4006) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 192,500 | 400,000 | 800,000 |
| C028 | TOTAL SOCIAL SERVICES | | 192,500 | 400,000 | 800,000 |
| C02866 | Health recoveries of Overpayments | | 11,000 | 100,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 165,000 | 200,000 | 300,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 110,000 | 200,000 | 300,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 93,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 93,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 88,000 | 50,000 | 100,000 |
| Т | TOTAL | | 286,000 | 465,000 | 930,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| SI705 | 77 DISTRICT HEALTH OFFICER SIBI (OLD DDO SI4081) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 453,111 | 1,500,000 | 1,500,000 |
| C028 | TOTAL SOCIAL SERVICES | | 453,111 | 1,500,000 | 1,500,000 |
| C02866 | Health recoveries of Overpayments | | 51,611 | 1,000,000 | 800,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 400,000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sal | le License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 225,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| Т | TOTAL | | 678,611 | 1,565,000 | 1,630,000 |

| FUNCT | TON: 076101 ADMINISTRATION | | | | |
|----------|--|-----------|------------------|------------------|------------------|
| ОВЈЕСТ С | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| S1707 | DIVISIONAL DIRECTOR (HEALTH) SIE (OLD DDO SI4099) | SI . | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 55,000 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 55,000 | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | 55,000 | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| Т | TOTAL | | 55,000 | 24,000 | 30,000 |

| FUNCT | TON: 076101 ADMINISTRATION | | | | |
|----------|---|-----------|------------------|------------------|------------------|
| ОВЈЕСТ О | CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| SN70 | 12 DISTRICT HEALTH OFFICER SHERA (OLD DDO SN4022) | NI | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 412,500 | 900,000 | 800,000 |
| C028 | TOTAL SOCIAL SERVICES | | 412,500 | 900,000 | 800,000 |
| C02866 | Health recoveries of Overpayments | | 231,000 | 600,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 165,000 | 200,000 | 300,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | e License | 110,000 | 200,000 | 300,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 93,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 93,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 88,000 | 50,000 | 100,000 |
| | FOTAL | | 506,000 | 965,000 | 930,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|----------|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| SN70 | 82 DISTRICT HEADQUARTER HOSPITA | AL SHERANI | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | 395,000 | 730,000 |
| C028 | TOTAL SOCIAL SERVICES | | | 395,000 | 730,000 |
| C02855 | Health-Sale of Outdoor Ticket | | | 50,000 | |
| C02866 | Health recoveries of Overpayments | | | 100,000 | 100,000 |
| C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | | 5,000 | 10,000 |
| 03 | O.T. Charges | | | 5,000 | 10,000 |
| 04 | Ambulance Charges | | | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | | 50,000 | 100,000 |
| | | | | | |
| 7 | ГОТАL | | | 452,000 | 850,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT C | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| SP706 | DISTRICT HEALTH OFFICER SOHBAT (OLD DDO SP4081) | TPUR | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 192,500 | 900,000 | 800,000 |
| C028 | TOTAL SOCIAL SERVICES | | 192,500 | 900,000 | 800,000 |
| C02866 | Health recoveries of Overpayments | | 11,000 | 600,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 165,000 | 200,000 | 300,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 110,000 | 200,000 | 300,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 93,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 93,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 88,000 | 50,000 | 100,000 |
| Т | TOTAL | | 286,000 | 965,000 | 930,000 |

| BJECT C | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---------|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| SP708 | 34 DISTRICT HEADQUARTER HOSPITA | AL SOHBATPUR | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | 395,000 | 730,000 |
| C028 | TOTAL SOCIAL SERVICES | | | 395,000 | 730,000 |
| C02855 | Health-Sale of Outdoor Ticket | | | 50,000 | |
| C02866 | Health recoveries of Overpayments | | | 100,000 | 100,000 |
| C02868 | Health-Fee for Chemical Examination | | | 20,000 | 50,000 |
| C02875 | Health-Hospital Receipts | | | 225,000 | 580,000 |
| 01 | Lab Ultrasound ECT X-Ray Charges | | | 10,000 | 50,000 |
| 02 | Receipts from Cafe Teria | | | 5,000 | 10,000 |
| 03 | O.T. Charges | | | 5,000 | 10,000 |
| 04 | Ambulance Charges | | | 5,000 | 10,000 |
| 05 | Other Receipts | | | 200,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 57,000 | 120,000 |
| C035 | TOTAL ECONOMIC SERVICES | | | 5,000 | 10,000 |
| | RECEIPTS - OTHERS | | | | |
| C03555 | Car parking fee | | | 5,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 52,000 | 110,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | | 50,000 | 100,000 |
| | | | | | |

| FUNCT | TON: 076101 ADMINISTRATION | | | | |
|----------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT C | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| TB70 | 72 DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 632,500 | 2,100,000 | 1,900,000 |
| C028 | TOTAL SOCIAL SERVICES | | 632,500 | 2,100,000 | 1,900,000 |
| C02866 | Health recoveries of Overpayments | | 231,000 | 1,600,000 | 1,200,000 |
| C02870 | Health-Fees realized on | | 16,500 | 100,000 | 200,000 |
| C02871 | account of Registration of Health Other Receipts | | 385,000 | 400.000 | 500.000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sal | le License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 225,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| Т | TOTAL | | 858,000 | 2,165,000 | 2,030,000 |

| FUNCT | TION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------|------------------|------------------|------------------|
| ОВЈЕСТ (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| TB70 | 94 DIVISIONAL DIRECTOR (HEALTH) K (OLD DDO TB4125) | ЕСН АТ | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 55,000 | 20,000 | 20,000 |
| C028 | TOTAL SOCIAL SERVICES | | 55,000 | 20,000 | 20,000 |
| C02866 | Health recoveries of Overpayments | | | 10,000 | 10,000 |
| C02871 | Health Other Receipts | | 55,000 | 10,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | 4,000 | 10,000 |
| C038 | TOTAL OTHERS | | | 4,000 | 10,000 |
| C03802 | Sale of stores and materials | | | 2,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | | 2,000 | 5,000 |
| | ГОТАL | | 55,000 | 24,000 | 30,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT C | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| UL70 | 43 DISTRICT HEALTH OFFICER LASBEI (OLD DDO UL4172) | LLA | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 676,500 | 3,200,000 | 3,200,000 |
| C028 | TOTAL SOCIAL SERVICES | | 676,500 | 3,200,000 | 3,200,000 |
| C02866 | Health recoveries of Overpayments | | 55,000 | 2,700,000 | 2,500,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 605,000 | 400,000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | e License | 550,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 335,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 335,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 330,000 | 50,000 | 100,000 |
| | TOTAL | | 1,012,000 | 3,265,000 | 3,330,000 |

| FUNCT | TON: 076101 ADMINISTRATION | | | | |
|----------|---|-----------|------------------|------------------|------------------|
| ОВЈЕСТ (| CLASSIFICATION | | BUDGET | REVISED | BUDGET |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| WS70 | 016 DISTRICT HEALTH OFFICER WASHU (OLD DDO WS4028) | K | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 412,500 | 950,000 | 800,000 |
| C028 | TOTAL SOCIAL SERVICES | | 412,500 | 950,000 | 800,000 |
| C02866 | Health recoveries of Overpayments | | 231,000 | 650,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 165,000 | 200,000 | 300,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | e License | 110,000 | 200,000 | 300,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 93,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 93,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 88,000 | 50,000 | 100,000 |
| | TOTAL | | 506,000 | 1,015,000 | 930,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|-------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| OBJECT C | CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| ZB70 | 30 DISTRICT HEALTH OFFICER ZHOB (OLD DDO ZB4049) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 1,292,500 | 3,500,000 | 3,200,000 |
| C028 | TOTAL SOCIAL SERVICES | | 1,292,500 | 3,500,000 | 3,200,000 |
| C02866 | Health recoveries of Overpayments | | 891,000 | 3,000,000 | 2,500,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 385,000 | 400,000 | 500,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | e License | 330,000 | 400,000 | 500,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 225,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 225,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 220,000 | 50,000 | 100,000 |
| т | TOTAL | | 1,518,000 | 3,565,000 | 3,330,000 |

| FUNCT | ION: 076101 ADMINISTRATION | | | | |
|----------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| ZT70 | 23 DISTRICT HEALTH OFFICER ZIARAT (OLD DDO ZT4034) | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 302,500 | 500,000 | 800,000 |
| C028 | TOTAL SOCIAL SERVICES | | 302,500 | 500,000 | 800,000 |
| C02866 | Health recoveries of Overpayments | | 11,000 | 200,000 | 300,000 |
| C02870 | Health-Fees realized on account of Registration of | | 16,500 | 100,000 | 200,000 |
| C02871 | Health Other Receipts | | 275,000 | 200,000 | 300,000 |
| 01 | Grant of Drug Sale License charges and Renewal of Drug Sale | License | 220,000 | 200,000 | 300,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 115,500 | 65,000 | 130,000 |
| C038 | TOTAL OTHERS | | 115,500 | 65,000 | 130,000 |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | 5,500 | 10,000 | 20,000 |
| C03829 | Other Receipts Fees Fines and Forfeitures | | 110,000 | 50,000 | 100,000 |
| | TOTAL | | 418,000 | 565,000 | 930,000 |

OBJECT WISE RECEIPT BREAKUP

| FUNCT | ION: 011204 ADMINISTRATION OF FINANCI | AL AFFA | IRS | | |
|----------|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| ОВЈЕСТ С | | CCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| QA70 | 01 FINANCE DEPARTMENT | | | | |
| B01 | TOTAL DIRECT TAXES | | 110,162,590,000 | 112,298,081,000 | 130,602,629,000 |
| B011 | TOTAL TAXES ON INCOME | | 110,133,800,000 | 112,274,824,000 | 130,575,581,000 |
| B01108 | Share of net proceeds assigned to provinces | | _110,133,800,000 | 112,274,824,000 | 130,575,581,000 |
| 03 | Taxes from Companies- Share of net proceeds assigned to the Provin | ice | 110,133,800,000 | 112,274,824,000 | 130,575,581,000 |
| B018 | TOTAL CAPITAL VALUE TAX ON MOVEABLE PROPERTY | | 28,790,000 | 23,257,000 | 27,048,000 |
| B01809 | Capital Value Tax on Moveable | | 28,790,000 | 23,257,000 | 27,048,000 |
| 01 | Property-Share Assigned to Provinces | | 28,790,000 | 23,257,000 | 27,048,000 |
| B02 | TOTAL INDIRECT TAXES | | 187,593,414,000 | 198,847,547,000 | 226,573,074,000 |
| B021 | TOTAL LAND CUSTOMS | | 39,700,039,000 | 48,536,044,000 | 53,086,316,000 |
| B02170 | Share of net proceeds assigned to provinces | | 39,700,039,000 | 48,536,044,000 | 53,086,316,000 |
| 01 | Customs Duty - Share of net proceeds assigned to the Province | | 39,700,039,000 | 48,536,044,000 | 53,086,316,000 |
| B023 | TOTAL SALES TAX | | 128,242,103,000 | 131,770,798,000 | 150,379,398,000 |
| B02303 | Share of net proceeds assigned to provinces | | 128,242,103,000 | _131,770,798,000_ | 150,379,398,000 |
| 01 | Sales Tax - Share of Net proceeds assigned to the Province | | 128,242,103,000 | 131,770,798,000 | 150,379,398,000 |
| B024 | TOTAL FEDERAL EXCISE | | 17,623,652,000 | 16,747,305,000 | 20,871,980,000 |
| B02408 | Share of net proceeds assigned to provinces | | 17,623,652,000 | _16,747,305,000_ | 20,871,980,000 |
| 01 | Federal Excise Share of Net Proceeds assigned to the Provinces | | 17,623,652,000 | 16,747,305,000 | 20,871,980,000 |
| B025 | TOTAL FEDERAL EXCISE ON NATURAL GAS | | 2,027,620,000 | 1,793,400,000 | 2,235,380,000 |
| B02503 | Net proceeds on E.duty on N.gas assign to province | | 2,027,620,000 | _1,793,400,000_ | 2,235,380,000_ |

2,027,620,000

1,793,400,000

2,235,380,000

01 Excise Duty on Natural Gas Net Proceeds assigned to the Province

| ВЈЕСТ (| | COUNTS 020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------------|--|--------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QA70 | 001 FINANCE DEPARTMENT | | | | |
| В03 | TOTAL INDIRECT TAXES | | 5,560,226,000 | 1,641,677,000 | 834,929,000 |
| 3030 | TOTAL OTHER INDIRECT TAXES | | 5,560,226,000 | 1,641,677,000 | 834,929,000 |
| 303044 | Net proceed frm surcharge on gas to provinces | | 5,560,226,000 | 1,641,677,000 | 834,929,000 |
| 01 | Natural Gas Development Surcharge | | 5,560,226,000 | 1,641,677,000 | 834,929,000 |
| C 01 | TOTAL INCOME FROM PROPERTY AND ENTE | | 203,500,000 | 253,500,000 | 253,500,000 |
| C019 | TOTAL DIVIDENDS | | 203,500,000 | 253,500,000 | 253,500,000 |
| C01902 | Dividend frm govt investment(non | | 203,500,000 | 253,500,000 | 253,500,000 |
| 03 | M/S Bolan Enterprise (A joint venture of Bal and Pak Petroleum Ltd u | pto 82-83 | 200,000,000 | 250,000,000 | 250,000,000 |
| 04 | Hub Power Company 1994-95 | | 3,500,000 | 3,500,000 | 3,500,000 |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | 25,000,000 | 25,000,000 | 25,000,000 |
| C 022 | TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN. | | 25,000,000 | 25,000,000 | 25,000,000 |
| C02241 | Contribution of pension and gratuities | | 25,000,000 | 25,000,000 | 25,000,000 |
| 01 | Contribution for Pensions of Officers sent to Foreign Service | | 25,000,000 | 25,000,000 | 25,000,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | 58,692,992,000 | 43,810,556,000 | 42,423,960,000 |
| C 034 | TOTAL ECO.SERVICES RECEIPTS COOPERATION, | | | 175,100,000 | 100,000 |
| C03463 | Recoveries of expenditures | | | 175,100,000 | 100,000 |
| C 036 | TOTAL GRANTS | | 48,693,313,000 | 30,864,339,000 | 30,138,609,000 |
| C03601 | Foreign grants-devp.grants from foreign government | | 6,053,300,000 | 3,707,741,000 | 1,764,040,000 |
| 19 | Governance & Policy Reforms Programme | | 1,280,000,000 | 1,203,780,000 | 186,000,000 |
| 25 | Balochistan Livelihood and Enternship Project | | 2,400,000,000 | | 186,000,000 |
| 27 | Reconstruction of Permanent House in District Awaran | | 461,300,000 | | 10,000,000 |
| 28 | Small Development Project in District Gawadar | | 1,536,000,000 | | 930,000,000 |

OBJECT WISE RECEIPT BREAKUP

| FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS | | | | | |
|--|---|----------------------------------|-----------------------------------|----------------------------------|--|
| вјест (| CLASSIFICATION ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | |
| | Rs | Rs | Rs | Rs | |
| QA7 | 001 FINANCE DEPARTMENT | | | | |
| 29 | Balochistan Rural Development & Community Enpowerment Project | 376,000,000 | 1,716,340,000 | 186,000,000 | |
| 35 | Growth for Rural Advancement and Sustainable Progress | | 554,000,000 | 5,740,000 | |
| 36 | Public Financial Management Project II | | | 10,000,000 | |
| 37 | Civil Registration & Vital Statistics (CRVS) | | | 100,000 | |
| 38 | Enforcement Of Rule Of Law | | | 100,000 | |
| 39 | Support Of Dislocated People In Pakistan | | | 100,000 | |
| 40 | Revival Of Balochistan Water Resource Program | | | 100,000,000 | |
| 41 | Advancing Quality Of Alternative Learning Phase II | | | 50,000,000 | |
| 42 | Balochistan Education Support Program II | | | 100,000,000 | |
| 43 | Balochistan Provincial Finance Department (BC) | | 82,504,820 | | |
| 44 | Balochistan Provincial Finance Department (BG) | | 151,116,180 | | |
| C03603 | Other grants from federal | 32,540,013,000 | 17,156,598,000 | 28,274,569,000 | |
| | govt.devp grants fed.gov | | | | |
| 002 | Const. of Fish Landing Jetty & Allied Harbour Facilities at Pishukan Gawadur (Federal share) Distt. Gawadur (GR-0062) | 34,409,000 | | | |
| 007 | Gawadur Development Authority(GR-0047) | 600,000,000 | 300,000,000 | 800,000,000 | |
| 017 | Const. of Basool Dam Tehsil Omara Distict Gawadur (QA-9027) | 1,000,000,000 | 700,000,000 | 800,000,000 | |
| 030 | Construction of Mangi Dam Quetta (QA-9023) | 100,000,000 | | 400,000,000 | |
| 034 | Const./upgradation of Dirgi Shabozai (N-70) to Taunsa (N-55) Road Balochistan (QA-0643) | 300,000,000 | 75,000,000 | 800,000,000 | |
| 037 | Feasibility study of necessary facilities of fresh water supply and distribution Gwadar (GR-9003) | 1,000,000,000 | 1,000,000,000 | 1,500,000,000 | |
| 041 | Const. of Small Dams in Tehsil Dobandi, Gulistan, Killa Abdullah (QA-9055) | 62,086,000 | | | |
| 042 | Connsturcation of Sibi RakhninRoad Via Maiwand (Kohlu Package) | 200,000,000 | | | |
| 044 | Cadet College Kharan(KN-0012) | 312,734,000 | 206,405,000 | 400,000,000 | |
| 048 | Const. of 100 Dams in Balochistan Package-III(QA-9021) | 500,000,000 | 350,000,000 | 800,000,000 | |
| 051 | Green Pakistan Program - Revival of Forest Resources in Pakistan | 1,200,000,000 | | | |
| 057 | Const. of 200 Dams in Tehsil Dobandi, Gulistan, Killa Abdullah. | 800,000,000 | | 500,000,000 | |
| 059 | National Oilseed Enhancement Program | 50,000,000 | 364,000,000 | 70,000,000 | |
| 070 | Garuk Storage Dam District Kharan(QA-9056) | 300,000,000 | 1,123,500,000 | 1,000,000,000 | |
| 071 | MGD RO Sea water Desalination Plant Gawader(GR-9005) | 500,000,000 | | 600,000,000 | |
| 073 | Const of Mara Tangi Dam Loralai | 50,000,000 | 40,000,000 | 300,000,000 | |
| 076 | Const of BT Road from Sui to Uch Field Dera Bugti | 50,000,000 | | 250,757,000 | |
| 077 | Const of BT Road from Lehri to Sangsilla Phase-1 Dera Bugti | 50,000,000 | | 323,740,000 | |
| 078 | Gawder Smart Environmental & Sanitation System & Landfill CPEC | 400,000,000 | | 250,000,000 | |
| 080 | Ten Billion tree Tsunami program | | 513,000,000 | 1,000,000,000 | |
| 081 | Development of Ziarat Town | 200,000,000 | 100,000,000 | 500,000,000 | |
| 082 | Construction of Road form Sibi tali & Kohlu Rakni | 300,000,000 | 150,000,000 | 700,000,000 | |
| 084 | Const: Break Water Groyne Wall and Allied works at Eastbay gwadar | 632,610,000 | 450 000 000 | 104 | |
| 088 | Improvement widening of SPERA RAGHA road from Khanozai cross to Loralai Ki Saifullah Road | lla 631,230,000 | 150,000,000 | 481,232,000 | |
| 000 | E - 12 1 CM - 1D 1 1 B 1 12 1 | | | | |

106,500,000

089 Establishment of Metal Park in Balochistan

| JECT (| CLASSIFICATION ACCO 2020- | | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|---|------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | | Rs | Rs | Rs |
| QA70 | 001 FINANCE DEPARTMENT | | | | |
| 090 | Establishment of Hub special Economic Zone | | 300,000,000 | | 250,000,000 |
| 091 | Construction of 100 Dams (Package 4) | | 500,000,000 | | |
| 095 | Small Dams in Khuzdar | | 304,950,000 | 152,475,000 | |
| 097 | Construction of windar Dam Distt Lasbela | | 3,000,000,000 | 1,680,000,000 | 1,000,000,000 |
| 100 | Feasibliity Study And Detailed Design of Burj Aziz Khan Dam District Lo | ora Pishin | 13,199,000 | 13,199,000 | |
| 104 | Gawder Safe City Project Phase-1 (5050) | | 10,000,000 | | 687,880,000 |
| 106 | National Program for Improvement of watercourses & water storage tank Phase-II | is. | 800,000,000 | 653,000,000 | 624,000,000 |
| 112 | Prime Minister's Initiative for Save the Calf Feedlot Fatening Kidlamb Fa | ttening | 50,000,000 | 27,120,000 | 24,000,000 |
| 113 | Prime Minister's Initiative for Backyard Poultry | Ü | 15,000,000 | 7,000,000 | 10,000,000 |
| 116 | Natioinal Agriculture Emergency Productivity Enhancement of Rice | | 40,000,000 | 21,000,000 | 30,000,000 |
| 117 | Natioinal Agriculture Emergency Productivity Enhancement of sugarcane | • | 3,000,000 | | 5,000,000 |
| 125 | Construction of Sari Kalag Delay Action Dam in U/C Raskoh District Kha | aran | 343,000,000 | | 100,000,000 |
| 127 | Construction 10 No of Small Storage Check Dam Aranji Area District Kh | | 194,400,000 | 194,400,000 | |
| 140 | Construction of Delay Action Dam at Zarkhune District Quetta | | 70,000,000 | 56,000,000 | 14,000,000 |
| 142 | Enhancing Command area of Small and Mini Dams in Barani Areas | | 150,000,000 | 186,000,000 | 150,000,000 |
| 145 | Productivity and Enhancement of Wheat | | 130,000,000 | 22,400,000 | 50,000,000 |
| 146 | Dualization of Quetta Ziarat Road (Length 106 KMS) via Khani Cross to KMS)and Saraghurghi | Ziarat (70 | 500,000,000 | | 700,000,000 |
| 147 | Construction of Blacktop Road from Duki to Chamalan via nana Sahib Zia Landi Mir Khan Khosri District Duki | arat Gumba | z 500,000,000 | 125,000,000 | 800,000,000 |
| 151 | Provision of Ground Water for Industrial Sector Balochistan Quetta | | 5,000,000 | | |
| 152 | Construction of Flyovers at Various Locations of Quetta City to Mitigate Congestion | Traffic | 610,698,000 | 100,000,000 | 800,000,000 |
| 153 | Construction of Blacktopping of Road from Pirkoh to Peer Sohri Darbar | | 125,000,000 | 62,500,000 | 316,523,000 |
| 154 | Construction of Blacktop Road from Sui to Chakar Marri via Lehaq, Qais Ashiqani, District Dera Bugti (20 Km) | rani, | 125,000,000 | 62,500,000 | 218,600,000 |
| 155 | Construction of Blacktopping of Road from from Pirkoh to Pathar Nala (2 | 20 Km) | 125,000,000 | 62,500,000 | 325,534,000 |
| 156 | Construction of Blacktop Road from Sui to Bijo Qabristan - Asreli, Distric Bugti (25 Km) | ct Dera | 125,000,000 | 62,500,000 | 384,428,000 |
| 157 | Feasibility Study for Road Sector Projects of Govt. of Balochistan (34 Pro at Annex-A | ojects) | 507,477,000 | 222,209,000 | |
| 158 | Construction of Panigur # Gichak # Awaran road, District Panigur / Awar (Length 228.00 km) (SB) | ran | 1,500,000,000 | 375,000,000 | 1,000,000,000 |
| 159 | Reconstructoin of Turbat Mand road from M-8 till iranian border redeek (SB) | 115 km | 1,500,000,000 | 375,000,000 | 500,000,000 |
| 160 | Constrcution of road from Buleda to Proom (60 KM) (SB) | | 500,000,000 | 125,000,000 | 800,000,000 |
| 161 | Construction of road from Proom to Jalgai (65 KM) (SB) | | 800,000,000 | 200,000,000 | 750,000,000 |
| 162 | Constrcution of road from Proom to chedgi (70 KM) (SB) | | 800,000,000 | 200,000,000 | 750,000,000 |
| 163 | Constrcution of road from Naag to Gichak (46 KM) (SB) | | 500,000,000 | 125,000,000 | 700,000,000 |
| 164 | Completion of Niheng Bridge at Rodbun, District Kech (SB) | | 180,000,000 | 45,000,000 | 303,231,000 |
| 165 | Rehabilitation of Infrastructure in tehsil Mand, District Kech (SB) | | 300,000,000 | | |

OBJECT WISE RECEIPT BREAKUP

| ВЈЕСТ (| CLASSIFICATION ACCOUN 2020-20 | | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|------------|--|----------------------------|-----------------------------------|---|
| | Rs | Rs | Rs | Rs |
| QA70 | | | | |
| QAA | WI FINANCE DEI ARTWENT | | | |
| 166 | Cadet College, Gwadar (SB) | 470,000,000 | | 100,000,000 |
| 167 | Rehabilitation of Old Town Gwadar (Provision of Missing Facilities) (SB) | 1,000,000,000 | 500,000,000 | 800,000,000 |
| 168 | Detailed Engineering Design, Preparation of tender documents & PC-I of Hi | ngol 50,000,000 | | 100,000,000 |
| | Dam | | | |
| 169 | Construction of small storage/delay action dams, Khuzdar | 300,000,000 | 152,475,000 | |
| 170 | Construction of Awaran Dam (SB) | 1,500,000,000 | 750,000,000 | 100,000,000 |
| 171 | Umbrella PC-II for Feasibility Study and Detailed Design of eight Dam in | 450,000,000 | 225,000,000 | 200,000,000 |
| 450 | Balochistan (Pilar, Sukha Kaur, Koshk, Sorgaz, | 4.500.000.000 | 0.50 000 000 | 100 000 000 |
| 172 | Construction of Panjgur Storage Dam (SB) | 1,700,000,000 | 850,000,000 | 100,000,000 |
| 173 | Construction of Topak Dam (SB) | 500,000,000 | 250,000,000 | 350,000,000 |
| 174 | Construction of Gish Kaur Storage Dam, Kech (SB) Construction of Sunni Gar Dam | 800,000,000 | 1,050,000,000 | 1,000,000,000 |
| 175 176 | | 800,000,000 | 400,000,000 | 400,000,000 |
| | Construction of Shenzek Dam, Dasht (SB) Construction of Hekanog Delay Action Dam (SB) | 400,000,000 100,000,000 | 200,000,000 50,000,000 | 300,000,000 235,000,000 |
| 177 178 | Construction of Maserag Delay Action Dam (SB) | 100,000,000 | 50,000,000 | 340,500,000 |
| 179 | Mapping of All Water Resources in Southern Balochistan (SB) | 223,720,000 | 111,860,000 | 100,000,000 |
| 180 | Detail Design of Rehabilitation and Remodeling of Lasbela Canal Feasibility | | 111,000,000 | 100,000,000 |
| 100 | Study) | 15,000,000 | | |
| 181 | Restoration & Extension of Titian Nai Flood Diversion Irrigation District | 15,000,000 | | |
| 101 | Lasbela (Feasibility Study) | 12,000,000 | | |
| 182 | Construction of Tuk Storage Dam Tehsil Wadh in District Khuzdar (Feasibil | ity) 15,000,000 | | 130,144,000 |
| 183 | Construction of Talango Pir Koh Area Delay Action Dam Dera Bugti (Feasil | • | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 184 | Construction of Small Dams in Districts Ziarat (Feasibility) | 15,000,000 | | 300,000,000 |
| 185 | Construction of Pharaho Delay Action Dam Dera Bugti (Feasibility) | 10,000,000 | | |
| 186 | Construction of Dinar Dam, Killa Abdullah (Feasibility) | 15,000,000 | | 100,000,000 |
| 187 | Construction of Asreli Storage Dam Sui, Dera Bugti (Feasibility) | 15,000,000 | | |
| 188 | Construction of 06 Nos. Dams in District Zhob & Sherani (Feasibility) | 15,000,000 | | 300,000,000 |
| 189 | Construction of 05 Nos. of Dams in District Loralai (Feasibility) | 15,000,000 | | 200,000,000 |
| 191 | Sastainable Development Goals Achievement Programme (SAP) | | 1,347,765,000 | |
| 197 | Establishment of joint Border Markets at Gawadar | | 126,585,000 | |
| 198 | Establishment of joint Border Markets at Panjgur | | 83,899,000 | |
| 199 | Establishment of joint Border Markets at Kech Turbat | | 83,906,000 | |
| 200 | Tethyan Copper Company Vs Pakistan ICID Case Balochistan 2021-2022 | | 180,000,000 | |
| 201 | Action to Strengthen Performance for Inclusive & Aresponsive Education Pro- | ograme | 518,400,000 | |
| | (ASPIRE) | | | |
| 202 | Remodelling of Pat Feeder Canal System in Balochistan | | | 300,000,000 |
| 203 | Feasibility Study for Metro Bus Route in Quetta | | | 50,000,000 |
| C03604 | Other grants from federal | _10,000,000,000 | _10,000,000,000 | |
| | govt.non devp grants | | | |
| 05 | Arrears of GDS prior to 1991 (Aghaz-e-Huqooq Balochistan) | 10,000,000,000 | 10,000,000,000 | |
| C03609 | Others- Other Grants From | 100,000,000 | | 100,000,000 |

Federal Government

| FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS | | | | | | |
|--|--|------------------|----------------------------------|---|----------------------------------|--|
| OBJECT CLASSIFICATION ACCOUNTS 2020-2021 | | | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | |
| | | Rs | Rs | Rs | Rs | |
| QA70 | 001 FINANCE DEPARTMENT | | | | | |
| 01 | P for R Incentive Grant for Education | | 50,000,000 | | | |
| 02 | P for R Incentive Grant for Health | | 50,000,000 | | | |
| 03 | P for R Incentive Grant for Finance (OM) | | | | 100,000,000 | |
| C038 | TOTAL OTHERS | | 20,300,000 | 59,910,000 | 62,005,000 | |
| C03805 | Rent Rates and Taxes | | 100,000 | 410,000 | 505,000 | |
| C03824 | Recoveries of overpayments | | 100,000 | 500,000 | 500,000 | |
| C03850 | Miscellaneous recoveries made | | 20,000,000 | 58,000,000 | 60,000,000 | |
| | by NAB from defaulte | | | | | |
| C03870 | Others | | 100,000 | 1,000,000 | 1,000,000 | |
| C039 | TOTAL DEVELOPMENT | | 9,979,379,000 | 12,711,207,000 | 12,223,246,000 | |
| | SURCHARGE AND ROYALTIES | | | | | |
| C03907 | Net Proceeds Of Royality On | | 1,578,000 | 276,399,000 | 275,145,000 | |
| | Crude Oil Assigned To | | | | | |
| C03908 | Net Proceeds Of Royality On | | 9,977,801,000 | 12,434,808,000 | 11,948,101,000 | |
| 01 | Natural Gas Assigned T Net Proceeds of Roylty on Natural Gas assigned to the Province | | 9,977,801,000 | 12,434,808,000 | 11,948,101,000 | |
| | | | | , | | |
| E01 | TOTAL RECOVERIES OF INVESTMENT | | 111,200,000 | | 111,200,000 | |
| E013 | TOTAL INVESTMENT RECEIPTS | | 111,200,000 | | 111,200,000 | |
| E01302 | Federal/provincial investment | | 111,200,000 | | 111,200,000 | |
| 01 | (non-financial) Investment made with M/S Allah Hoo | | 111,200,000 | | 111,200,000 | |
| E02 | TOTAL RECOVERIES OF LOAN AND ADVANC | | 1,791,115,000 | <u>859,740,000</u> | 2,541,255,000 | |
| | | | | | | |
| E024 | TOTAL FROM NON FINANCIAL INSTITUTIONS | | 1,740,125,000 | 808,750,000 | 2,500,375,000 | |
| E02401 | Domestic loans | | 1,740,125,000 | 808,750,000 | 2,500,375,000 | |
| 02 | Interest Free Loan to Food Department | | 1,617,500,000 | 808,750,000 | 1,213,125,000 | |
| 03 | Interest Free Loan to University of Balochistan | | 75,000,000 | | 75,000,000 | |
| 04 | Second Interest Free Loan to University of Balochistan | | 47,625,000 | | 47,625,000 | |
| 05 | Interest Free Loan to (QDA) New Karachi Coaches Terminal at H | azarganji Quetta | a | | 100,000,000 | |
| 06 | Second Interest Free Loan to Food Department | | | | 1,064,625,000 | |

| FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS | | | | | | |
|--|--|------------------|------------------|------------------|-----------------|--|
| OBJECT CLASSIFICATION BUDGET REVISED BUDGET | | | | | | |
| | | ACCOUNTS | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | 2020-2021 | 2021-2022 | 2021-2022 | 2022-2023 | |
| | | Rs | Rs | Rs | Rs | |
| QA70 | 001 FINANCE DEPARTMENT | | | | | |
| E025 | TOTAL FROM GOVERNMENT SERVANTS | | 50,990,000 | 50,990,000 | 40,880,000 | |
| E02501 | House building advance | | 50,000,000 | 50,000,000 | 40,000,000 | |
| E02502 | Motor car advance | | 900,000 | 900,000 | 800,000 | |
| E02503 | Motor cycle/Scooter advance | | 90,000 | 90,000 | 80,000 | |
| E03 | TOTAL DEBTS | | 11,300,000,000 | 906,000,000 | 12,600,660,000 | |
| E033 | TOTAL PERMANENT DEBT - FOREIGN | | 11,300,000,000 | 906,000,000 | 12,600,660,000 | |
| E03305 | Foreign Debt (Permanent) received from the Feder | | 11,300,000,000 | 906,000,000 | 12,600,660,000 | |
| 058 | Action to Strengthen Performance for Inclusive & Aresponsive Ed (ASPIRE) | lucation Program | ie | | 50,000,000 | |
| 48 | Gwadar Lasbela Livelihood Support (IFAD) | | 800,000,000 | 80,000,000 | 1,837,340,000 | |
| 50 | Balochistan Integrated Water Resources Managerment & Dev: Pro | oject | 7,000,000,000 | 650,000,000 | 4,899,700,000 | |
| 52 | Water Resource Management Project | | | | 3,813,000,000 | |
| 56 | Balochistan Human Capital Project | | 2,000,000,000 | 176,000,000 | 2,000,620,000 | |
| т | TOTAL | | 375,440,037,000 | 358,642,101,000 | 415,966,207,000 | |

| FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) | | | | | | |
|---|-----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|
| OBJECT (| CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | |
| | | Rs | Rs | Rs | Rs | |
| AW7614 BALOCHISTAN REVENUE AUTHORITY | | | | | | |
| B02 | TOTAL INDIRECT TAXES | | 5,800,000 | 23,000,000 | 10,000,000 | |
| B023 | TOTAL SALES TAX | | 5,800,000 | 23,000,000 | 10,000,000 | |
| B02387 | Sales Tax on Services Balochistan | | 5,800,000 | 23,000,000 | 10,000,000 | |
| | | | | | | |
| T | TOTAL | | 5,800,000 | 23,000,000 | 10,000,000 | |