

ARCHAEOLOGY, MUSEUMS & LIBRARIES

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Chaghai		24,000	4,000	24,000
Dera Bugti		30,000	4,000	30,000
Gawadar		36,000	9,000	36,000
Harnai		27,000	5,000	27,000
Jhal Magsi		21,000	4,000	21,000
Kachhi		21,000	4,000	21,000
Kalat		42,000	8,000	42,000
Kharan		21,000	4,000	21,000
Khuzdar		105,000	20,000	105,000
Loralai		21,000	4,000	21,000
Mastung		63,000	31,000	63,000
Naseerabad		21,000	4,000	21,000
Nushki		84,000	16,000	84,000
Panjgoor		63,000	12,000	63,000
Pishin		34,000	4,000	34,000
Quetta		406,000	1,206,000	1,361,000
Sibi		21,000	4,000	21,000
Sohbat pur		63,000	12,000	63,000
Turbat		99,000	20,000	97,000
Uthal		21,000	4,000	21,000
Washuk		84,000	16,000	84,000
TOTAL		1,307,000	1,395,000	2,260,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Archaeology, Museume & Libraries

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
095101	ARCHIVES LIBRARY AND MUSEUMS		1,307,000	1,395,000	2,260,000
TOTAL			1,307,000	1,395,000	2,260,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7063	PUBLIC LIBRARY DALBANDIN DALBANDIN (OLD DDO CG4089)		24,000	4,000	24,000
DB7080	PUBLIC LIBRARY BAKAR DISTRICT DERA BUGTI (OLD DDO DB4103)		30,000	4,000	30,000
GR7109	MUSEUM GWADAR (OLD DDO GR4164)		15,000	4,000	15,000
GR7110	PUBLIC LIBRARY GWADAR (OLD DDO GR4165)		21,000	5,000	21,000
HI7057	PUBLIC LIBRARY HARNAI (OLD DDO HI4099)		27,000	5,000	27,000
JH7063	FAZIL SHAH BUKHARI PUBLIC LIBRARY GANDAWA JHAL MAGSI (OLD DDO JH4084)		21,000	4,000	21,000
KI7091	PUBLIC LIBRARY MACH (OLD DDO KI4127)		21,000	4,000	21,000
KL7130	SHAHEED MIR MOHAMMAD KHAN LANGOUPUKI LIBRARY KHALIQABAD MANGOCHAR(OLD DDO KL4171)		21,000	4,000	21,000
KL7131	PUBLIC LIBRARY KALAT (OLD DDO KL4172)		21,000	4,000	21,000
KN7071	PUBLIC LIBRARY DR. MUHAMMAD QASIM AINI KHARAN (OLD DDO KN4120)		21,000	4,000	21,000
KR7160	PUBLIC LIBRARY MIR GHAUS BAKSH BIZENJO (OLD DDO KR4265)		21,000	4,000	21,000
KR7161	PUBLIC LIBRARY WADH (OLD DDO KR4266)		21,000	4,000	21,000
KR7162	PUBLIC LIBRARY KHUZDAR (OLD DDO KR4267)		21,000	4,000	21,000
KR7163	PUBLIC LIBRARY NAWAB ZADA MIR MUHAMMAD YOUSAF (OLD DDO KR4268)		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7179	PUBLIC LIBRARY SHAHEED NAWABZADA SKINDARZEHRI GAZAN KHUZDAR (OLD DDO KR4288)		21,000	4,000	21,000
LI7139	PUBLIC LIBRARY LORALAI (OLD DDO LI4204)		21,000	4,000	21,000
MU7097	PUBLIC LIBRARY MASTUNG (OLD DDO MU4131)		21,000	23,000	21,000
MU7098	PUBLIC LIBRARY DASHT MASTUNG (OLD DDO MU4132)		21,000	4,000	21,000
MU7099	PUBLIC LIBRARY SERBAND MASTUNG RAOD MASTUNG (OLD DDO MU4133)		21,000	4,000	21,000
NB7112	PUBLIC LIBRARY DERA MURAD JAMALI (OLD DDO NB4225)		21,000	4,000	21,000
NI7088	PUBLIC LIBRARY SHARIF KHAN DISTRICT (OLD DDO NI4124)		21,000	4,000	21,000
NI7089	PUBLIC LIBRARY BADANI DISTRICT NUSHKI (OLD DDO NI4125)		21,000	4,000	21,000
NI7090	PUBLIC LIBRARY AZAT JAMALDANI DISTRICT NUSHKI (OLD DDO NI4126)		21,000	4,000	21,000
NI7091	GUL KHAN NASEER PUBLIC LIBRARY NUSHKI (OLD DDO NI4127)		21,000	4,000	21,000
PI7123	PUBLIC LIBRARY KHANOZAI (OLD DDO PI4161)		34,000	4,000	34,000
PJ7102	WATAN PUKIIC LIBRARY KHUDABADAN PANJGUR (OLD DDO PJ4133)		21,000	4,000	21,000
PJ7103	SHAHEED FIDA JAN PUBLIC LIBRARY PANJGUR (OLD DDO PJ4134)		21,000	4,000	21,000
PJ7104	PUBLIC LIBRARY PANJGUR (OLD DDO PJ4135)		21,000	4,000	21,000
QA7021	DIRECTORATE OF ARCHIVES (OLD DDO QA4040)		15,000	22,000	27,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7230	DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)		319,000	377,000	556,000
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)		36,000	753,000	709,000
QA7302	LIBRARY & COMPUTER CENTER ALAMDAR ROAD (OLD DDO QA4652)		36,000	53,000	59,000
QA7641	PUBLIC LIBRARY SPINI ROAD QUETTA			1,000	10,000
SI7112	PUBLIC LIBRARY SIBI (OLD DDO SI4148)		21,000	4,000	21,000
SP7054	PUBLIC LIBRARY SOHBATPUR (OLD DDO SP4072)		21,000	4,000	21,000
SP7055	PUBLIC LIBRARY MANJHIPUR DISTRICT SOHBAT PUR (OLD DDO SP4073)		21,000	4,000	21,000
SP7056	PUBLIC LIBRARY SOHBAT PUR (OLD DDO SP4075)		21,000	4,000	21,000
TB7218	PUBLIC LIBRARY KECH (OLD DDO TB4277)		21,000	4,000	19,000
TB7219	PUBLIC LIBRARY HERONK KECH (OLD DDO TB4278)		21,000	4,000	21,000
TB7220	PUBLIC LIBRARY SOLEBAND DISTRICT KECH (OLD DDO TB4279)		21,000	4,000	21,000
TB7221	PUBLIC LIBRARY HOSHAB DISTRICT KECH (OLD DDO TB4280)		21,000	4,000	21,000
TB7225	MUSEUM KECH AT TURBAT (OLD DDO TB4284)		15,000	4,000	15,000
UL7116	PUBLIC LIBRARY UTHAL (OLD DDO UL4273)		21,000	4,000	21,000
WS7052	PUBLIC LIBRARY NEW JANGYAN DISTRICT WASHUK (OLD DDO WS4084)		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7053	ESTABLISHMENT OF PUBLIC LIBRARY WASHUK (OLD DDO WS4085)		21,000	4,000	21,000
WS7054	PUBLIC LIBRARY WASHUK WASHUK (OLD DDO WS4086)		21,000	4,000	21,000
WS7055	PUBLIC LIBRARY BESIMAH DISTRICT WASHUK (OLD DDO WS4087)		21,000	4,000	21,000
TOTAL			1,307,000	1,395,000	2,260,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>881,000</u>	<u>1,009,000</u>	<u>1,737,000</u>
C028	SOCIAL SERVICES		<u>881,000</u>	<u>1,009,000</u>	<u>1,737,000</u>
C02817	Receipts from Museums		12,000	122,000	162,000
C02823	Receipts from Archieves		310,000	40,000	300,000
C02824	Receipts from Libraries		559,000	847,000	1,275,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>426,000</u>	<u>386,000</u>	<u>523,000</u>
C038	OTHERS		<u>426,000</u>	<u>386,000</u>	<u>523,000</u>
C03805	Rent Rates and Taxes		144,000	62,000	144,000
C03824	Recoveries of overpayments		144,000	64,000	144,000
C03870	Others		138,000	260,000	235,000
NET TOTAL			1,307,000	1,395,000	2,260,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7063 PUBLIC LIBRARY DALBANDIN DALBANDIN (OLD DDO CG4089)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,000</u>	<u>2,000</u>	<u>18,000</u>
C028 TOTAL SOCIAL SERVICES		<u>18,000</u>	<u>2,000</u>	<u>18,000</u>
C02824 Receipts from Libraries		18,000	2,000	18,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
C038 TOTAL OTHERS		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		24,000	4,000	24,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7080 PUBLIC LIBRARY BAKAR DISTRICT DERA BUGTI (OLD DDO DB4103)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>18,000</u>	<u>3,000</u>	<u>18,000</u>
C038 TOTAL OTHERS		<u>18,000</u>	<u>3,000</u>	<u>18,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		12,000	1,000	12,000
C03870 Others		3,000	1,000	3,000
TOTAL		30,000	4,000	30,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7109 MUSEUM GWADAR (OLD DDO GR4164)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,000</u>	<u>1,000</u>	<u>6,000</u>
C028 TOTAL SOCIAL SERVICES		<u>6,000</u>	<u>1,000</u>	<u>6,000</u>
C02817 Receipts from Museums		6,000	1,000	6,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		15,000	4,000	15,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7110 PUBLIC LIBRARY GWADAR (OLD DDO GR4165)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>2,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>2,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	2,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	5,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7057 PUBLIC LIBRARY HARNAI (OLD DDO HI4099)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,000</u>	<u>2,000</u>	<u>18,000</u>
C028 TOTAL SOCIAL SERVICES		<u>18,000</u>	<u>2,000</u>	<u>18,000</u>
C02824 Receipts from Libraries		18,000	2,000	18,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		27,000	5,000	27,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7063	FAZIL SHAH BUKHARI PUBLIC LIBRARY			
	GANDAWA JHAL MAGSI			
	(OLD DDO JH4084)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028	TOTAL SOCIAL SERVICES	<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824	Receipts from Libraries	12,000	1,000	12,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038	TOTAL OTHERS	<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805	Rent Rates and Taxes	3,000	1,000	3,000
C03824	Recoveries of overpayments	3,000	1,000	3,000
C03870	Others	3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7091 PUBLIC LIBRARY MACH (OLD DDO KI4127)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7130 SHAHEED MIR MOHAMMAD KHAN LANGOUPUKIILIBRARY KHALIQABAD MANGOCHAR(OLD DDO KL4171)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7131 PUBLIC LIBRARY KALAT (OLD DDO KL4172)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7071 PUBLIC LIBRARY DR.MUHAMMAD QASIM AINI KHARAN (OLD DDO KN4120)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7160 PUBLIC LIBRARY MIR GHAS BAKSH BIZENJO (OLD DDO KR4265)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7161 PUBLIC LIBRARY WADH (OLD DDO KR4266)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7162 PUBLIC LIBRARY KHUZDAR (OLD DDO KR4267)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7163 PUBLIC LIBRARY NAWAB ZADA MIR MUHAMMAD YOUSAF (OLD DDO KR4268)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7179 PUBLIC LIBRARY SHAHEED NAWABZADA SKINDARZEHRI GAZAN KHUZDAR (OLD DDO KR4288)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7139 PUBLIC LIBRARY LORALAI (OLD DDO LI4204)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7097 PUBLIC LIBRARY MASTUNG (OLD DDO MU4131)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>22,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>22,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	20,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	23,000	21,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7098 PUBLIC LIBRARY DASHT MASTUNG (OLD DDO MU4132)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7099 PUBLIC LIBRARY SERBAND MASTUNG RAOD MASTUNG (OLD DDO MU4133)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7112 PUBLIC LIBRARY DERA MURAD JAMALI (OLD DDO NB4225)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7088 PUBLIC LIBRARY SHARIF KHAN DISTRICT (OLD DDO NI4124)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7089 PUBLIC LIBRARY BADANI DISTRICT NUSHKI (OLD DDO NI4125)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7090 PUBLIC LIBRARY AZAT JAMALDANI DISTRICT NUSHKI (OLD DDO NI4126)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7091 GUL KHAN NASEER PUBLIC LIBRARY NUSHKI (OLD DDO NI4127)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7123	PUBLIC LIBRARY KHANOZAI (OLD DDO PI4161)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>1,000</u>	<u>25,000</u>
C028	TOTAL SOCIAL SERVICES		<u>25,000</u>	<u>1,000</u>	<u>25,000</u>
C02824	Receipts from Libraries		25,000	1,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038	TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805	Rent Rates and Taxes		3,000	1,000	3,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03870	Others		3,000	1,000	3,000
TOTAL			34,000	4,000	34,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7102 WATAN PUKIIC LIBRARY KHUDABADAN PANJGUR (OLD DDO PJ4133)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7103 SHAHEED FIDA JAN PUBLIC LIBRARY PANJGUR (OLD DDO PJ4134)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7104 PUBLIC LIBRARY PANJGUR (OLD DDO PJ4135)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7021 DIRECTORATE OF ARCHIVES (OLD DDO QA4040)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>3,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES			<u>3,000</u>	<u>12,000</u>
C02824 Receipts from Libraries			3,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>19,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>15,000</u>	<u>19,000</u>	<u>15,000</u>
C03805 Rent Rates and Taxes		9,000	2,000	9,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	16,000	3,000
TOTAL		15,000	22,000	27,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7230 DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>310,000</u>	<u>160,000</u>	<u>450,000</u>
C028 TOTAL SOCIAL SERVICES		<u>310,000</u>	<u>160,000</u>	<u>450,000</u>
C02817 Receipts from Museums			120,000	150,000
C02823 Receipts from Archieves		310,000	40,000	300,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>217,000</u>	<u>106,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>217,000</u>	<u>106,000</u>
C03805 Rent Rates and Taxes		3,000	16,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	200,000	100,000
TOTAL		319,000	377,000	556,000

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FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>27,000</u>	<u>750,000</u>	<u>700,000</u>
C028	TOTAL SOCIAL SERVICES	<u>27,000</u>	<u>750,000</u>	<u>700,000</u>
C02824	Receipts from Libraries	27,000	750,000	700,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038	TOTAL OTHERS	<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805	Rent Rates and Taxes	3,000	1,000	3,000
C03824	Recoveries of overpayments	3,000	1,000	3,000
C03870	Others	3,000	1,000	3,000
TOTAL		36,000	753,000	709,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7302 LIBRARY & COMPUTER CENTER ALAMDAR ROAD (OLD DDO QA4652)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>27,000</u>	<u>50,000</u>	<u>50,000</u>
C028 TOTAL SOCIAL SERVICES		<u>27,000</u>	<u>50,000</u>	<u>50,000</u>
C02824 Receipts from Libraries		27,000	50,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		36,000	53,000	59,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
QA7641 PUBLIC LIBRARY SPINI ROAD QUETTA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,000</u>	<u>10,000</u>
C028 TOTAL SOCIAL SERVICES			<u>1,000</u>	<u>10,000</u>
C02824 Receipts from Libraries			1,000	10,000
TOTAL			1,000	10,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7112 PUBLIC LIBRARY SIBI (OLD DDO SI4148)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SP7054 PUBLIC LIBRARY SOHBATPUR (OLD DDO SP4072)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SP7055 PUBLIC LIBRARY MANJHIPUR DISTRICT SOHBAT PUR (OLD DDO SP4073)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SP7056 PUBLIC LIBRARY SOHBAT PUR (OLD DDO SP4075)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7218 PUBLIC LIBRARY KECH (OLD DDO TB4277)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>10,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>10,000</u>
C02824 Receipts from Libraries		12,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	19,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7219 PUBLIC LIBRARY HERONK KECH (OLD DDO TB4278)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7220 PUBLIC LIBRARY SOLEBAND DISTRICT KECH (OLD DDO TB4279)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7221 PUBLIC LIBRARY HOSHAB DISTRICT KECH (OLD DDO TB4280)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7225 MUSEUM KECH AT TURBAT (OLD DDO TB4284)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,000</u>	<u>1,000</u>	<u>6,000</u>
C028 TOTAL SOCIAL SERVICES		<u>6,000</u>	<u>1,000</u>	<u>6,000</u>
C02817 Receipts from Museums		6,000	1,000	6,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		15,000	4,000	15,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7116 PUBLIC LIBRARY UTHAL (OLD DDO UL4273)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7052 PUBLIC LIBRARY NEW JANGYAN DISTRICT WASHUK (OLD DDO WS4084)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7053 ESTABLISHMENT OF PUBLIC LIBRARY WASHUK (OLD DDO WS4085)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7054 PUBLIC LIBRARY WASHUK WASHUK (OLD DDO WS4086)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7055 PUBLIC LIBRARY BESIMAH DISTRICT WASHUK (OLD DDO WS4087)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>1,000</u>	<u>12,000</u>
C02824 Receipts from Libraries		12,000	1,000	12,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C038 TOTAL OTHERS		<u>9,000</u>	<u>3,000</u>	<u>9,000</u>
C03805 Rent Rates and Taxes		3,000	1,000	3,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		3,000	1,000	3,000
TOTAL		21,000	4,000	21,000

FINANCE DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
B01 TOTAL DIRECT TAXES		<u>110,162,590,000</u>	<u>112,298,081,000</u>	<u>130,602,629,000</u>
B011 TOTAL TAXES ON INCOME		<u>110,133,800,000</u>	<u>112,274,824,000</u>	<u>130,575,581,000</u>
B01108 Share of net proceeds assigned to provinces		<u>110,133,800,000</u>	<u>112,274,824,000</u>	<u>130,575,581,000</u>
03 Taxes from Companies- Share of net proceeds assigned to the Province		110,133,800,000	112,274,824,000	130,575,581,000
B018 TOTAL CAPITAL VALUE TAX ON MOVEABLE PROPERTY		<u>28,790,000</u>	<u>23,257,000</u>	<u>27,048,000</u>
B01809 Capital Value Tax on Moveable Property-Share Assig		<u>28,790,000</u>	<u>23,257,000</u>	<u>27,048,000</u>
01 Moveable Property-Share Assigned to Provinces		28,790,000	23,257,000	27,048,000
B02 TOTAL INDIRECT TAXES		<u>187,593,414,000</u>	<u>198,847,547,000</u>	<u>226,573,074,000</u>
B021 TOTAL LAND CUSTOMS		<u>39,700,039,000</u>	<u>48,536,044,000</u>	<u>53,086,316,000</u>
B02170 Share of net proceeds assigned to provinces		<u>39,700,039,000</u>	<u>48,536,044,000</u>	<u>53,086,316,000</u>
01 Customs Duty - Share of net proceeds assigned to the Province		39,700,039,000	48,536,044,000	53,086,316,000
B023 TOTAL SALES TAX		<u>128,242,103,000</u>	<u>131,770,798,000</u>	<u>150,379,398,000</u>
B02303 Share of net proceeds assigned to provinces		<u>128,242,103,000</u>	<u>131,770,798,000</u>	<u>150,379,398,000</u>
01 Sales Tax - Share of Net proceeds assigned to the Province		128,242,103,000	131,770,798,000	150,379,398,000
B024 TOTAL FEDERAL EXCISE		<u>17,623,652,000</u>	<u>16,747,305,000</u>	<u>20,871,980,000</u>
B02408 Share of net proceeds assigned to provinces		<u>17,623,652,000</u>	<u>16,747,305,000</u>	<u>20,871,980,000</u>
01 Federal Excise Share of Net Proceeds assigned to the Provinces		17,623,652,000	16,747,305,000	20,871,980,000
B025 TOTAL FEDERAL EXCISE ON NATURAL GAS		<u>2,027,620,000</u>	<u>1,793,400,000</u>	<u>2,235,380,000</u>
B02503 Net proceeds on E. duty on N. gas assign to province		<u>2,027,620,000</u>	<u>1,793,400,000</u>	<u>2,235,380,000</u>
01 Excise Duty on Natural Gas Net Proceeds assigned to the Province		2,027,620,000	1,793,400,000	2,235,380,000

FINANCE DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
B03 TOTAL INDIRECT TAXES		<u>5,560,226,000</u>	<u>1,641,677,000</u>	<u>834,929,000</u>
B030 TOTAL OTHER INDIRECT TAXES		<u>5,560,226,000</u>	<u>1,641,677,000</u>	<u>834,929,000</u>
B03044 Net proceed frm surcharge on gas to provinces		<u>5,560,226,000</u>	<u>1,641,677,000</u>	<u>834,929,000</u>
01 Natural Gas Development Surcharge		5,560,226,000	1,641,677,000	834,929,000
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
C019 TOTAL DIVIDENDS		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
C01902 Dividend frm govt investment(non		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
03 M/S Bolan Enterprise (A joint venture of Bal and Pak Petroleum Ltd upto 82-83		200,000,000	250,000,000	250,000,000
04 Hub Power Company 1994-95		3,500,000	3,500,000	3,500,000
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
C02241 Contribution of pension and gratuities		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
01 Contribution for Pensions of Officers sent to Foreign Service		25,000,000	25,000,000	25,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>58,692,992,000</u>	<u>43,810,556,000</u>	<u>42,423,960,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,			<u>175,100,000</u>	<u>100,000</u>
C03463 Recoveries of expenditures			175,100,000	100,000
C036 TOTAL GRANTS		<u>48,693,313,000</u>	<u>30,864,339,000</u>	<u>30,138,609,000</u>
C03601 Foreign grants-devp. grants from foreign government		<u>6,053,300,000</u>	<u>3,707,741,000</u>	<u>1,764,040,000</u>
19 Governance & Policy Reforms Programme		1,280,000,000	1,203,780,000	186,000,000
25 Balochistan Livelihood and Enternship Project		2,400,000,000		186,000,000
27 Reconstruction of Permanent House in District Awaran		461,300,000		10,000,000
28 Small Development Project in District Gawadar		1,536,000,000		930,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
29 Balochistan Rural Development & Community Empowerment Project		376,000,000	1,716,340,000	186,000,000
35 Growth for Rural Advancement and Sustainable Progress			554,000,000	5,740,000
36 Public Financial Management Project II				10,000,000
37 Civil Registration & Vital Statistics (CRVS)				100,000
38 Enforcement Of Rule Of Law				100,000
39 Support Of Dislocated People In Pakistan				100,000
40 Revival Of Balochistan Water Resource Program				100,000,000
41 Advancing Quality Of Alternative Learning Phase II				50,000,000
42 Balochistan Education Support Program II				100,000,000
43 Balochistan Provincial Finance Department (BC)			82,504,820	
44 Balochistan Provincial Finance Department (BG)			151,116,180	
C03603 Other grants from federal		<u>32,540,013,000</u>	<u>17,156,598,000</u>	<u>28,274,569,000</u>
govt.devlp grants fed.gov				
002 Const. of Fish Landing Jetty & Allied Harbour Facilities at Pishukan Gawadur (Federal share) Distt. Gawadur (GR-0062)		34,409,000		
007 Gawadur Development Authority(GR-0047)		600,000,000	300,000,000	800,000,000
017 Const. of Basool Dam Tehsil Omara Distict Gawadur (QA-9027)		1,000,000,000	700,000,000	800,000,000
030 Construction of Mangi Dam Quetta (QA-9023)		100,000,000		400,000,000
034 Const./upgradatation of Dirgi Shabozai (N-70) to Taunsa (N-55) Road Balochistan (QA-0643)		300,000,000	75,000,000	800,000,000
037 Feasibility study of necessary facilities of fresh water supply and distribution Gwadar (GR-9003)		1,000,000,000	1,000,000,000	1,500,000,000
041 Const. of Small Dams in Tehsil Dobandi, Gulistan, Killa Abdullah (QA-9055)		62,086,000		
042 Connsturcation of Sibi RakhninRoad Via Maiwand (Kohlu Package)		200,000,000		
044 Cadet College Kharan(KN-0012)		312,734,000	206,405,000	400,000,000
048 Const. of 100 Dams in Balochistan Package-III(QA-9021)		500,000,000	350,000,000	800,000,000
051 Green Pakistan Program - Revival of Forest Resources in Pakistan		1,200,000,000		
057 Const. of 200 Dams in Tehsil Dobandi, Gulistan, Killa Abdullah.		800,000,000		500,000,000
059 National Oilseed Enhancement Program		50,000,000	364,000,000	70,000,000
070 Garuk Storage Dam District Kharan(QA-9056)		300,000,000	1,123,500,000	1,000,000,000
071 MGD RO Sea water Desalination Plant Gawader(GR-9005)		500,000,000		600,000,000
073 Const of Mara Tangi Dam Loralai		50,000,000	40,000,000	300,000,000
076 Const of BT Road from Sui to Uch Field Dera Bugti		50,000,000		250,757,000
077 Const of BT Road from Lehri to Sangsilla Phase-1 Dera Bugti		50,000,000		323,740,000
078 Gawder Smart Environmental & Sanitation System & Landfill CPEC		400,000,000		250,000,000
080 Ten Billion tree Tsunami program			513,000,000	1,000,000,000
081 Development of Ziarat Town		200,000,000	100,000,000	500,000,000
082 Construction of Road form Sibi tali & Kohlu Rakni		300,000,000	150,000,000	700,000,000
084 Const: Break Water Groyne Wall and Allied works at Eastbay gwadar		632,610,000		
088 Improvement widening of SPERA RAGHA road from Khanozai cross to Loralai Killa Saifullah Road		631,230,000	150,000,000	481,232,000
089 Establishment of Metal Park in Balochistan		106,500,000		

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
090 Establishment of Hub special Economic Zone		300,000,000		250,000,000
091 Construction of 100 Dams (Package 4)		500,000,000		
095 Small Dams in Khuzdar		304,950,000	152,475,000	
097 Construction of windar Dam Distt Lasbela		3,000,000,000	1,680,000,000	1,000,000,000
100 Feasibility Study And Detailed Design of Burj Aziz Khan Dam District Lora Pishin		13,199,000	13,199,000	
104 Gawder Safe City Project Phase-1 (5050)		10,000,000		687,880,000
106 National Program for Improvement of watercourses & water storage tanks Phase-II		800,000,000	653,000,000	624,000,000
112 Prime Minister's Initiative for Save the Calf Feedlot Fatening Kidlamb Fattening		50,000,000	27,120,000	24,000,000
113 Prime Minister's Initiative for Backyard Poultry		15,000,000	7,000,000	10,000,000
116 National Agriculture Emergency Productivity Enhancement of Rice		40,000,000	21,000,000	30,000,000
117 National Agriculture Emergency Productivity Enhancement of sugarcane		3,000,000		5,000,000
125 Construction of Sari Kalag Delay Action Dam in U/C Raskoh District Khuzdar		343,000,000		100,000,000
127 Construction 10 No of Small Storage Check Dam Aranji Area District Khuzdar		194,400,000	194,400,000	
140 Construction of Delay Action Dam at Zarkhune District Quetta		70,000,000	56,000,000	14,000,000
142 Enhancing Command area of Small and Mini Dams in Barani Areas		150,000,000	186,000,000	150,000,000
145 Productivity and Enhancement of Wheat		130,000,000	22,400,000	50,000,000
146 Dualization of Quetta Ziarat Road (Length 106 KMS) via Khani Cross to Ziarat (70 KMS)and Saraghurghi		500,000,000		700,000,000
147 Construction of Blacktop Road from Duki to Chamalan via nana Sahib Ziarat Gumbaz Landi Mir Khan Khosri District Duki		500,000,000	125,000,000	800,000,000
151 Provision of Ground Water for Industrial Sector Balochistan Quetta		5,000,000		
152 Construction of Flyovers at Various Locations of Quetta City to Mitigate Traffic Congestion		610,698,000	100,000,000	800,000,000
153 Construction of Blacktopping of Road from Pirkoh to Peer Sohri Darbar		125,000,000	62,500,000	316,523,000
154 Construction of Blacktop Road from Sui to Chakar Marri via Lehaq, Qaisrani, Ashiqani, District Dera Bugti (20 Km)		125,000,000	62,500,000	218,600,000
155 Construction of Blacktopping of Road from from Pirkoh to Pathar Nala (20 Km)		125,000,000	62,500,000	325,534,000
156 Construction of Blacktop Road from Sui to Bijo Qabristan - Asreli, District Dera Bugti (25 Km)		125,000,000	62,500,000	384,428,000
157 Feasibility Study for Road Sector Projects of Govt. of Balochistan (34 Projects) at Annex-A		507,477,000	222,209,000	
158 Construction of Panigur # Gichak # Awaran road, District Panjgur / Awaran (Length 228.00 km) (SB)		1,500,000,000	375,000,000	1,000,000,000
159 Reconstructoin of Turbat Mand road from M-8 till iranian border redeek 115 km (SB)		1,500,000,000	375,000,000	500,000,000
160 Constrction of road from Buleda to Proom (60 KM) (SB)		500,000,000	125,000,000	800,000,000
161 Constrction of road from Proom to Jalgai (65 KM) (SB)		800,000,000	200,000,000	750,000,000
162 Constrction of road from Proom to chedgi (70 KM) (SB)		800,000,000	200,000,000	750,000,000
163 Constrction of road from Naag to Gichak (46 KM) (SB)		500,000,000	125,000,000	700,000,000
164 Completion of Niheng Bridge at Rodbun, District Kech (SB)		180,000,000	45,000,000	303,231,000
165 Rehabilitation of Infrastructure in tehsil Mand, District Kech (SB)		300,000,000		

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
166 Cadet College, Gwadar (SB)		470,000,000		100,000,000
167 Rehabilitation of Old Town Gwadar (Provision of Missing Facilities) (SB)		1,000,000,000	500,000,000	800,000,000
168 Detailed Engineering Design, Preparation of tender documents & PC-I of Hingol Dam		50,000,000		100,000,000
169 Construction of small storage/delay action dams, Khuzdar		300,000,000	152,475,000	
170 Construction of Awaran Dam (SB)		1,500,000,000	750,000,000	100,000,000
171 Umbrella PC-II for Feasibility Study and Detailed Design of eight Dam in Balochistan (Pilar, Sukha Kaur, Koshk, Sorgaz,		450,000,000	225,000,000	200,000,000
172 Construction of Panjgur Storage Dam (SB)		1,700,000,000	850,000,000	100,000,000
173 Construction of Topak Dam (SB)		500,000,000	250,000,000	350,000,000
174 Construction of Gish Kaur Storage Dam, Kech (SB)		800,000,000	1,050,000,000	1,000,000,000
175 Construction of Sunni Gar Dam		800,000,000	400,000,000	400,000,000
176 Construction of Shenzek Dam, Dasht (SB)		400,000,000	200,000,000	300,000,000
177 Construction of Hekanog Delay Action Dam (SB)		100,000,000	50,000,000	235,000,000
178 Construction of Maserag Delay Action Dam (SB)		100,000,000	50,000,000	340,500,000
179 Mapping of All Water Resources in Southern Balochistan (SB)		223,720,000	111,860,000	100,000,000
180 Detail Design of Rehabilitation and Remodeling of Lasbela Canal Feasibility Study)		15,000,000		
181 Restoration & Extension of Titian Nai Flood Diversion Irrigation District Lasbela (Feasibility Study)		15,000,000		
182 Construction of Tuk Storage Dam Tehsil Wadh in District Khuzdar (Feasibility)		15,000,000		130,144,000
183 Construction of Talango Pir Koh Area Delay Action Dam Dera Bugti (Feasibility)		10,000,000		
184 Construction of Small Dams in Districts Ziarat (Feasibility)		15,000,000		300,000,000
185 Construction of Pharaoh Delay Action Dam Dera Bugti (Feasibility)		10,000,000		
186 Construction of Dinar Dam, Killa Abdullah (Feasibility)		15,000,000		100,000,000
187 Construction of Asreli Storage Dam Sui, Dera Bugti (Feasibility)		15,000,000		
188 Construction of 06 Nos. Dams in District Zhob & Sherani (Feasibility)		15,000,000		300,000,000
189 Construction of 05 Nos. of Dams in District Loralai (Feasibility)		15,000,000		200,000,000
191 Sustainable Development Goals Achievement Programme (SAP)			1,347,765,000	
197 Establishment of joint Border Markets at Gawadar			126,585,000	
198 Establishment of joint Border Markets at Panjgur			83,899,000	
199 Establishment of joint Border Markets at Kech Turbat			83,906,000	
200 Tethyan Copper Company Vs Pakistan ICID Case Balochistan 2021-2022			180,000,000	
201 Action to Strengthen Performance for Inclusive & Aresponsive Education Programe (ASPIRE)			518,400,000	
202 Remodelling of Pat Feeder Canal System in Balochistan				300,000,000
203 Feasibility Study for Metro Bus Route in Quetta				50,000,000
C03604 Other grants from federal govt. non devp grants		<u>10,000,000,000</u>	<u>10,000,000,000</u>	
05 Arrears of GDS prior to 1991 (Aghaz-e-Huqooq Balochistan)		10,000,000,000	10,000,000,000	
C03609 Others- Other Grants From Federal Government		<u>100,000,000</u>		<u>100,000,000</u>

FINANCE DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
01 P for R Incentive Grant for Education		50,000,000		
02 P for R Incentive Grant for Health		50,000,000		
03 P for R Incentive Grant for Finance (OM)				100,000,000
C038 TOTAL OTHERS		<u>20,300,000</u>	<u>59,910,000</u>	<u>62,005,000</u>
C03805 Rent Rates and Taxes		100,000	410,000	505,000
C03824 Recoveries of overpayments		100,000	500,000	500,000
C03850 Miscellaneous recoveries made by NAB from defaulte		20,000,000	58,000,000	60,000,000
C03870 Others		100,000	1,000,000	1,000,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>9,979,379,000</u>	<u>12,711,207,000</u>	<u>12,223,246,000</u>
C03907 Net Proceeds Of Royalty On Crude Oil Assigned To		1,578,000	276,399,000	275,145,000
C03908 Net Proceeds Of Royalty On Natural Gas Assigned T		<u>9,977,801,000</u>	<u>12,434,808,000</u>	<u>11,948,101,000</u>
01 Net Proceeds of Roylty on Natural Gas assigned to the Province		9,977,801,000	12,434,808,000	11,948,101,000
E01 TOTAL RECOVERIES OF INVESTMENT		<u>111,200,000</u>		<u>111,200,000</u>
E013 TOTAL INVESTMENT RECEIPTS		<u>111,200,000</u>		<u>111,200,000</u>
E01302 Federal/provincial investment (non-financial)		<u>111,200,000</u>		<u>111,200,000</u>
01 Investment made with M/S Allah Hoo		111,200,000		111,200,000
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>1,791,115,000</u>	<u>859,740,000</u>	<u>2,541,255,000</u>
E024 TOTAL FROM NON FINANCIAL INSTITUTIONS		<u>1,740,125,000</u>	<u>808,750,000</u>	<u>2,500,375,000</u>
E02401 Domestic loans		<u>1,740,125,000</u>	<u>808,750,000</u>	<u>2,500,375,000</u>
02 Interest Free Loan to Food Department		1,617,500,000	808,750,000	1,213,125,000
03 Interest Free Loan to University of Balochistan		75,000,000		75,000,000
04 Second Interest Free Loan to University of Balochistan		47,625,000		47,625,000
05 Interest Free Loan to (QDA) New Karachi Coaches Terminal at Hazarganji Quetta				100,000,000
06 Second Interest Free Loan to Food Department				1,064,625,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>50,990,000</u>	<u>50,990,000</u>	<u>40,880,000</u>
E02501 House building advance		50,000,000	50,000,000	40,000,000
E02502 Motor car advance		900,000	900,000	800,000
E02503 Motor cycle/Scooter advance		90,000	90,000	80,000
E03 TOTAL DEBTS		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
E033 TOTAL PERMANENT DEBT - FOREIGN		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
E03305 Foreign Debt (Permanent) received from the Feder		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
058 Action to Strengthen Performance for Inclusive & Aresponsive Education Programe (ASPIRE)				50,000,000
48 Gwadar Lasbela Livelihood Support (IFAD)		800,000,000	80,000,000	1,837,340,000
50 Balochistan Integrated Water Resources Managerment & Dev: Project		7,000,000,000	650,000,000	4,899,700,000
52 Water Resource Management Project				3,813,000,000
56 Balochistan Human Capital Project		2,000,000,000	176,000,000	2,000,620,000
TOTAL		375,440,037,000	358,642,101,000	415,966,207,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
AW7614 BALOCHISTAN REVENUE AUTHORITY				
B02	TOTAL INDIRECT TAXES	<u>5,800,000</u>	<u>23,000,000</u>	<u>10,000,000</u>
B023	TOTAL SALES TAX	<u>5,800,000</u>	<u>23,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan	5,800,000	23,000,000	10,000,000
TOTAL		5,800,000	23,000,000	10,000,000
