

COLLGES HIGHER & EDU: TECH: EDUCATION

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		474,000	576,000	523,000
Zhob		430,000	1,500,000	596,000
Washuk		308,000	146,000	344,000
Uthal		1,374,000	2,264,000	1,537,000
Turbat		1,500,000	2,506,000	1,553,000
Surab			168,000	180,000
Sohbat pur		616,000	661,500	708,000
Sibi		1,790,000	789,000	1,032,000
Sherani		380,000	171,000	296,000
Quetta		9,170,000	9,986,800	8,554,000
Qilla saifullah		1,204,000	1,029,000	1,392,000
Qilla abdullah		1,110,000	613,000	1,018,000
Pishin		2,420,000	1,444,700	2,434,000
Panjgoor		744,000	738,000	841,000
Nushki		388,000	641,000	454,000
Naseerabad		496,000	624,000	767,000
Musa Khail		862,000	469,000	802,000
Mastung		932,000	771,000	972,000
Loralai		1,104,000	1,158,000	1,271,000
Kohlu		308,000	283,000	344,000
Khuzdar		1,302,000	1,246,000	1,567,000
Kharan		621,000	522,000	660,000
Kalat		1,350,000	536,000	1,227,000
Kachhi		870,000	765,000	880,000
Jhal Magsi		308,000	146,000	344,000
Jaffarabad		759,000	1,622,000	1,151,000
Harnai		308,000	236,000	284,000
Gawadar		814,000	1,023,000	1,104,000
Dukki			158,000	90,000
Dera Bugti		462,000	492,000	581,000
Chaghai		462,000	330,000	436,000
Barkan		170,000	278,000	243,000
Awaran		384,000	358,000	396,000
TOTAL		33,420,000	34,251,000	34,581,000

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FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	Secretary Higher Education
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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
045701	ADMINISTRATION		672,000		
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES		27,846,000	31,784,200	31,174,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES		3,516,000	1,066,800	3,072,000
093103	ADMINISTRATION			24,000	60,000
093120	OTHERS			8,000	20,000
096101	SECRETARIAT / POLICY / CURRICULUM		1,386,000	1,368,000	255,000
TOTAL			33,420,000	34,251,000	34,581,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7002	GOVERNMENT BOYS DEGREE COLLEGE AWARAN (OLD DDO AW4002)		154,000	302,000	142,000
AW7007	GOVERNMENT BOYS INTER COLLEGE MASHKEY (OLD DDO AW4008)		76,000	28,000	112,000
AW7070	GOVERNMENT BOYS INTER COLLEGE JAHWOO DISTRICT AWARAN (OLD DDO AW4086)		154,000	28,000	142,000
BE7002	GOVERNMENT BOYS DEGREE COLLEGE BARKHAN (OLD DDO BE4003)		170,000	168,000	158,000
BE7004	GOVERNMENT GIRLS INTER COLLEGE BARKHAN (OLD DDO BE4006)			110,000	85,000
CG7003	GOVERNMENT BOYS DEGREE COLLEGE DALBANDIN (OLD DDO CG4004)		154,000	224,000	152,000
CG7004	GOVERNMENT GIRLS DEGREE COLLEGE DALBANDIN (OLD DDO CG4005)		154,000	73,000	142,000
CG7062	GOVT. BOYS DEGREE COLLEGE SARDAR M.UMAR UMER KHAN SANJARANI DISTT: CHAGAI (OLD DDO CG4086)		154,000	33,000	142,000
DB7003	GOVERNMENT BOYS DEGREE COLLEGE DERA BUGTI (OLD DDO DB4004)		154,000	162,000	142,000
DB7013	GOVERNMENT BOYS DEGREE COLLEGE SUI DISTRICT DERA BUGTI (OLD DDO DB4016)		154,000	223,000	192,000
DB7078	GOVT. GIRLS INTER COLLEGE DERA BUGTI BUGTI (OLD DDO DB4100)		154,000	73,000	142,000
DB7083	MIR GHULAM QADIR BUGTI GOVT. BOYS INTER COLLEGE BAIKER DERA BUGTI (OLD DDO DB4107)			8,000	20,000
DB7084	MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI (OLD DDO DB4108)			26,000	85,000
DK7059	GOVERNMENT BOYS DEGREE COLLEGE DUKI (OLD DDO LI4010)			158,000	90,000

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7002	GOVERNMENT BOYS DEGREE COLLEGE GAWADUR (OLD DDO GR4003)		230,000	228,000	258,000
GR7003	GOVERNMENT BOYS DEGREE COLLEGE PASNI (OLD DDO GR4004)		158,000	223,000	246,000
GR7023	GOVT. BOYS INTER COLLEGE ORMARA (OLD DDO GR4029)			8,000	20,000
GR7024	GOVERNMENT GIRLS INTER COLLEGE JEWANY (OLD DDO GR4030)		158,000	73,000	176,000
GR7049	GWADAR INSTITUTE OF TECHNOLOGY GWADAR (OLD DDO GR4066)		110,000	268,000	158,000
GR7059	GOVERNMENT GIRLS DEGREE COLLEGE GWADAR (OLD DDO GR4077)		158,000	223,000	246,000
HI7002	GOVERNMENT BOYS DEGREE COLLEGE HARNAI (OLD DDO HI4002)		154,000	163,000	142,000
HI7035	GOVT. GIRLS DEGREE COLLEGE HARNAI (OLD DDO HI4067)		154,000	73,000	142,000
JF7003	GOVERNMENT BOYS DEGREE COLLEGE USTA MUHA (OLD DDO JF4003)		245,000	871,000	423,000
JF7004	GOVERNMENT GIRLS DEGREE COLLEGE USTA MUHAMMAD (OLD DDO JF4004)			173,000	140,000
JF7005	GOVERNMENT BOYS DEGREE COLLEGE DERA ALLAH (OLD DDO JF4005)		178,000	382,000	246,000
JF7006	GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLA YAR (OLD DDO JF4006)		158,000	123,000	146,000
JF7007	GOVERNMENT BOYS INTER COLLEGE NABI BUX		178,000	73,000	196,000
JH7002	GOVERNMENT BOYS INTER COLLEGE JHAL MAGSI (OLD DDO JH4002)		154,000	73,000	172,000
JH7062	GOVERNMENT GIRLS INTER COLLEGE JHAL MAGSI (OLD DDO JH4083)		154,000	73,000	172,000

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7003	GOVERNMENT BOYS DEGREE COLLEGE MACH (OLD DDO KI4003)		178,000	118,000	196,000
KI7004	GOVERNMENT GIRLS COLLEGE MACH (OLD DDO KI4004)		158,000	73,000	146,000
KI7005	GOVERNMENT BOYS DEGREE COLLEGE BHAG (OLD DDO KI4005)		178,000	293,000	196,000
KI7006	GOVERNMENT BOYS DEGREE COLLEGE DHADAR (OLD DDO KI4006)		178,000	208,000	196,000
KI7039	BOYS INTER COLLEGE MITHRI DISTRICT (OLD DDO KI4052)		178,000	73,000	146,000
KL7003	GOVERNMENT BOYS DEGREE COLLEGE KALAT (OLD DDO KL4003)		260,000	78,000	278,000
KL7004	GOVERNMENT GIRLS DEGREE COLLEGE KALAT (OLD DDO KL4004)		158,000	73,000	176,000
KL7005	GOVERNMENT BOYS INTER COLLEGE MANGOCHER (OLD DDO KL4005)		178,000	123,000	146,000
KL7006	GOVERNMENT BOYS INTER COLLEGE SURAB (OLD DDO KL4006)		178,000	73,000	196,000
KL7007	GOVERNMENT GIRLS INTER COLLEGE SURAB (OLD DDO KL4007)		158,000	73,000	176,000
KL7096	SHAHEED MIR MOHAMMAD KHAN LANGOU GOVT POLYTECHNIC INSTITUTE FOR BOYS (OLD DDO KL4133)		260,000	43,000	109,000
KL7097	GOVERNMENT GIRLS INTER COLLEGE KHALIQABAD MANGOCHER (OLD DDO KL4134)		158,000	73,000	146,000
KN7002	GOVERNMENT BOYS DEGREE COLLEGE KHARAN (OLD DDO KN4002)		245,000	264,000	258,000
KN7003	GOVERNMENT GIRLS DEGREE COLLEGE KHARAN (OLD DDO KN4003)		158,000	123,000	146,000
KN7042	GOVT. BOYS INTERMEDIATE COLLEGEMISKANEKALAT (OLD DDO KN4081)		218,000	127,000	236,000

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		Rs	Rs	Rs	Rs
KN7077	GOVERNMENT BOYS INTER COLLEGE MISKAN-I- KALAT DISTRICT KHARAN (OLD DDO KN4130)			8,000	20,000
KR7006	BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)			14,000	85,000
KR7007	GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR (OLD DDO KR4007)		410,000	439,000	418,000
KR7008	GOVERNMENT GIRLS DEGREE COLLEGE KHUZDAR (OLD DDO KR4008)		298,000	547,000	396,000
KR7009	GOVERNMENT BOYS DEGREE COLLEGE ZEHRI (OLD DDO KR4009)		198,000	78,000	216,000
KR7038	GOVERNMENT BOYS INTER COLLEGE WADH (OLD DDO KR4050)		198,000	73,000	216,000
KR7073	GOVT: BOYS INTER COLLEGE NAAL KHUZDAR (OLD DDO KR4114)		198,000	87,000	216,000
KR7169	DIVISIONAL MONITORING OFFICER KALATDIVISION AT KHUZDAR (OLD DDO KR4277)			8,000	20,000
KU7003	GOVERNMENT BOYS DEGREE COLLEGE KOHLU (OLD DDO KU4003)		154,000	141,000	172,000
KU7064	GOVERNMENT GIRLS INTER COLLEGE KOHLU (OLD DDO KU4088)		154,000	142,000	172,000
LI7005	BALUCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)			15,000	65,000
LI7006	GOVERNMENT BOYS DEGREE COLLEGE LORALAI (OLD DDO LI4006)		410,000	757,000	508,000
LI7007	GOVERNMENT GIRLS DEGREE COLLEGE LORALAI (OLD DDO LI4007)		298,000	232,000	246,000
LI7008	GOVERNMENT BOYS INTER COLLEGE MEKHTAR (OLD DDO LI4009)		198,000	73,000	216,000

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LI7009	GOVERNMENT BOYS INTER COLLEGE DUKI (OLD DDO LI4010)		198,000	73,000	216,000
LI7143	DIVISIONAL MONITORING OFFICER LORALAI (OLD DDO LI4209)			8,000	20,000
MK7002	GOVERNMENT BOYS DEGREE COLLEGE MUSAKHAIL (OLD DDO MK4002)		230,000	107,000	158,000
MK7003	GOVERNMENT BOYS INTER COLLEGE DRUG (OLD DDO MK4003)		158,000	93,000	146,000
MK7004	GOVERNMENT GIRLS INTER COLLEGE MUSAKHAIL (OLD DDO MK4004)		158,000	73,000	176,000
MK7009	GOVERNMENT BOYS INTER COLLEGE KINGRY (OLD DDO MK4013)		158,000	123,000	146,000
MK7060	GOVERNMENT BOYES INTER COLLEGE RARASHAM DISTRICT MUSAKHAIL (OLD DDO MK4079)		158,000	73,000	176,000
MU7003	GOVERNMENT BOYS DEGREE COLLEGE MASTUNG (OLD DDO MU4003)		260,000	319,000	258,000
MU7004	GOVERNMENT GIRLS DEGREE COLLEGE MASTUNG (OLD DDO MU4004)		158,000	213,000	196,000
MU7017	GOVERNMENT BOYS INTER COLLEGE KANAK (OLD DDO MU4021)		178,000	93,000	146,000
MU7054	GOVT: BOYS INTER COLLEGE KIRDGAP MASTUNG (OLD DDO MU4077)		178,000	73,000	196,000
MU7096	GOVERNMENT GIRLS INTER COLLEGE KIRDGAP DISTRICT MASTUNG (OLD DDO MU4128)		158,000	73,000	176,000
NB7005	GOVT. BOYS DEGREE COLLEGE DM JAMALI (OLD DDO NB4005)		198,000	432,000	296,000
NB7006	GOVERNMENT GIRLS DEGREE COLLEGE DM JAMALI (OLD DDO NB4006)		298,000	176,000	431,000

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NB7117	DIVISIONAL MONITORING OFFICER NASEERABAD DIVISION DERA MURAD (OLD DDO NB4232)			8,000	20,000
NB7119	GOVT BOYS INTER COLLEGE MIR HASSAN CAMP DISTRICT NASEERABAD (OLD DDO NB4236)			8,000	20,000
NI7002	GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)		230,000	318,000	258,000
NI7003	GOVERNMENT GILS DEGREE COLLEGE NUSHKI (OLD DDO NI4003)		158,000	323,000	196,000
PI7003	GOVERNMENT BOYS DEGREE COLLEGE PISHIN (OLD DDO PI4004)		410,000	290,000	258,000
PI7004	GOVERNMENT BOYS DEGREE COLLEGE KHANOZAI (OLD DDO PI4005)		410,000	260,000	428,000
PI7005	GOVERNMENT GIRLS DEGREE COLLEGE PISHIN (OLD DDO PI4006)		298,000	197,000	316,000
PI7006	GOVERNMENT GIRLS DEGRE COLLEGE KHANOZAI (OLD DDO PI4007)		298,000	160,700	316,000
PI7007	GOVERNMENT BOYS INTER COLLEGE BARSHORE (OLD DDO PI4008)		198,000	138,000	216,000
PI7008	GOVERNMENT BOYS INTER COLLEGE HARAMZAI (OLD DDO PI4009)		198,000	228,000	216,000
PI7009	GOVERNMENT BOYS INTER COLLEGE BOSTAN (OLD DDO PI4010)		198,000	73,000	216,000
PI7041	GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS PISHIN (OLD DDO PI4058)		410,000	82,000	428,000
PI7129	GOVT. BOYS INTER COLLEGE NANA ABAD DISTRICT PISHIN (OLD DDO PI4166)			8,000	20,000
PI7130	GOVT. GIRLS INTER COLLEGE BARSHOR DISTRICT PISHIN (OLD DDO PI4167)			8,000	20,000

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		Rs	Rs	Rs	Rs
PJ7002	GOVERNMENT BOYS DEGREE COLLEGE PANJGUR (OLD DDO PJ4003)		178,000	283,000	246,000
PJ7003	GOVERNMENT GIRLS DEGREE COLLEGE PANJGUR (OLD DDO PJ4004)		158,000	183,000	146,000
PJ7015	GOVERNMENT GIRLS DEGREE COLLEGE KHUDA ABADAN (OLD DDO PJ4021)			158,000	130,000
PJ7051	GOVERNMENT POLYTECHNIC INSTITUTE FOR (OLD DDO PJ4069)		230,000	41,000	173,000
PJ7057	BOYS INTER COLLEGE WASHBOOD PANJGUR (OLD DDO PJ4076)		178,000	73,000	146,000
QA7056	ADMINISTRATION (COLLEGE DIRECTORATE) (OLD DDO QA4142)		462,000	1,249,000	90,000
QA7057	POLYTECHNIC INSTITUTE (WOMEN) (OLD DDO QA4147)		610,000	153,000	508,000
QA7058	COLLEGE OF TECHNOLOGY (OLD DDO QA4148)		598,000	327,800	616,000
QA7059	COLLEGE OF COMMERCE (OLD DDO QA4161)		598,000	182,000	616,000
QA7233	GOVERNMENT GIRLS DEGREE COLLEGE QUARRY ROAD (OLD DDO QA4500)		298,000	502,000	316,000
QA7234	GOVERNMENT BOYS SCIENCE COLLEGE QUETTA (OLD DDO QA4502)		598,000	2,322,000	1,096,000
QA7235	GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK (OLD DDO QA4503)		298,000	92,000	316,000
QA7236	GOVERNMENT BOYS GENERAL MUSA DEGREE COLLEGE (OLD DDO QA4504)			25,000	55,000
QA7237	GOVERNMENT GIRLS DEGREE COLLEGE KECHI BAIG (OLD DDO QA4505)		298,000	142,000	316,000
QA7238	GOVERNMENT GIRLS DEGREE COLLEGE BREWERY ROAD (OLD DDO QA4506)		298,000	397,000	516,000

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		Rs	Rs	Rs	Rs
QA7239	GOVERNMENT GIRLS DEGREE COLLEGE JINNAH TOWN (OLD DDO QA4507)		298,000	617,000	346,000
QA7240	GOVERNMENT GIRLS DEGREE COLLEGE SATTELITE TOWN (OLD DDO QA4508)		298,000	178,000	316,000
QA7241	GOVT: GIRLS DEGREE COLLAGE SARDAR HASSAN (OLD DDO QA4509)		298,000	98,000	316,000
QA7242	GOVERNMENT BOYS DEGREE COLLEGE QUETTA (OLD DDO QA4516)		610,000	1,653,000	1,108,000
QA7243	GOVERNMENT GIRLS DEGREE COLLEGE QUETTA C (OLD DDO QA4517)		298,000	989,000	316,000
QA7244	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION (OLD DDO QA4518)		598,000	119,000	146,000
QA7328	COLLEGES PROVINCIAL LEVEL (OLD DDO QA4910)			8,000	20,000
QA7340	BALUCHISTAN ACADEMY FOR COLLEGE TEACHERS (OLD DDO QA5008)			8,000	20,000
QA7350	GOVT: BOYS DEGREE COLLEGE BREWERY ROAD QUETTA (OLD DDO QA5100)		298,000	168,000	316,000
QA7437	ADMINISTRATION (SECRETARIAT) (OLD DDO QA5285)		462,000	103,000	75,000
QA7439	GOVERNMENT BOYS INTER COLLEGE NAWA (OLD DDO QA5289)		298,000	119,000	196,000
QA7442	DIRECTORATE OF TECHNICAL EDUCATIONAL (OLD DDO QA5298)		462,000	16,000	90,000
QA7478	GOVT: BOYS INTER COLLEGE KILLI SHAIKHAN (OLD DDO QA5340)		298,000	119,000	196,000
QA7479	GOVT: BOYS INTER COLLEGE PASHTOONABAD (OLD DDO QA5341)		298,000	119,000	196,000
QA7480	GOVT. GIRLS DEGREE COLLEGE KUCHLAK (OLD DDO QA5342)		298,000	138,000	196,000

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QA7603	GOVERNMENT GIRLS INTER COLLEGE KILLI SHIEKHAN (OLD DDO QA5472)		298,000	119,000	196,000
QA7607	OTHERS GRANT IN AID FOR UNIVERSITIES IN BALOCHISTAN (OLD DDO QA5817)			8,000	20,000
QA7621	GOVT. BOYS INTER COLLEGE HANNA HURAK DISTRICT QUETTA (OLD DDO QA4672)			8,000	20,000
QA7622	GOVT. GIRLS INTER COLLEGE SARIAB ROAD QUETTA (OLD DDO QA4671)			8,000	20,000
QD7002	GOVERNMENT BOYS DEGREE COLLEGE CHAMAN (OLD DDO QD4002)		260,000	258,000	258,000
QD7003	GOVERNMENT GIRLS DEGREE COLLEGE CHAMAN (OLD DDO QD4003)		158,000	69,000	146,000
QD7011	GOVERNMENT BOYS INTER COLLEGE DIST: KILLA (OLD DDO QD4014)		178,000	69,000	146,000
QD7033	GOVERNMENT BOYS INTER COLLEGE (OLD DDO QD4044)		178,000	79,000	146,000
QD7037	BIBI ZOHRA GIRLS INTER COLLEGE HABIBZAI (OLD DDO QD4049)		158,000	69,000	176,000
QD7043	BOYS INTER COLLEGE PIR ALI ZAI KILLA ABADULLAH (OLD DDO QD4056)		178,000	69,000	146,000
QS7003	GOVERNMENT BOYS DEGREE COLLEGE KILLASAIF (OLD DDO QS4003)		230,000	244,000	258,000
QS7004	GOVERNMENT BOYS DEGREE COLLEGE MUSLIM BA (OLD DDO QS4005)		230,000	228,000	258,000
QS7013	GOVERNMENT GIRLS DEGREE COLLEGE MUSLIM BAGH (OLD DDO QS4018)		158,000	209,000	196,000
QS7032	GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS KSF (OLD DDO QS4047)		230,000	34,000	248,000
QS7043	GOVERNMENT GIRLS DEGREE COLLEGE KILLA SAIFULLAH (OLD DDO QS4063)		178,000	69,000	146,000

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QS7047	GOVT. BOYS INTER COLLEGE KANMATHERZAIDISTT KILLA SAIFULLAH (OLD DDO QS4068)		178,000	229,000	246,000
QS7090	GOVERNMENT BOYS INTER COLLEGE MURGHA FAQIRZAI KAKAR KHURASAN DISTRICT KILLA SAIFULLAH			8,000	20,000
QS7109	GRANT IN AID FOR CADET COLLEGE KILLA Saifullah			8,000	20,000
SB7099	GOVERNMENT BOYS DEGREE COLLEGE SURAB (OLD DDO KL7007)			110,000	110,000
SB7100	GOVERNMENT GIRLS INTER COLLEGE SURAB (OLD DDO KL4006)			58,000	70,000
SI7006	GOVERNMENT BOYS DEGREE COLLEGE SIBI (OLD DDO SI4006)		410,000	318,000	258,000
SI7007	GOVERNMENT GIRLS DEGREE COLLEGE SIBI (OLD DDO SI4007)		298,000	424,000	346,000
SI7134	POLYTECHNIC INSTITUTE FOR BOYS SIBI (OLD DDO SI4222)		410,000	47,000	428,000
SI7166	MIR CHAKAR KHAN RIND UNIVERSITY SIBI SIBI		672,000		
SN7031	GOVERNMENT BOYS INTER COLLEGE MANI KHAWA (OLD DDO SN4084)		154,000	93,000	142,000
SN7038	GOVERNMENT BOYS DEGREE COLLEGE SHERANI (OLD DDO SN4091)		226,000	78,000	154,000
SP7005	GOVERNMENT BOYS DEGREE COLLEGE NABI BUX KHOSA HAIRDIN SOHBATPUR (OLD DDO SP4007)		154,000	123,500	192,000
SP7006	GOVERNMENT GIRLS INTER COLLEGE SOHBAT (OLD DDO SP4008)		154,000	73,000	172,000
SP7007	GOVERNMENT BOYS DEGREE COLLEGE PAHNWAR (OLD DDO SP4011)		154,000	123,000	172,000

COLLGES HIGHER & EDU: TECH: EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7051	GOVERNMENT BOYS INTER COLLEGE MANJHI PUR DISTRICT SOHBATPUR (OLD DDO SP4064)		154,000	342,000	172,000
TB7007	BALUCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)			150,000	55,000
TB7008	GOVERNMENT BOYS DEGREE COLLEGE ATTA SHAD (OLD DDO TB4010)		210,000	667,000	308,000
TB7009	GOVERNMENT GIRLS DEGREE COLLEGE TURBAT (OLD DDO TB4011)		298,000	1,237,000	316,000
TB7010	GOVERNMENT BOYS DEGREE COLLEGE BULEDA (OLD DDO TB4012)		198,000	123,000	216,000
TB7032	GOVT: BOYS DEGREE COLLEGE TUMP KECH (OLD DDO TB4041)		198,000	73,000	216,000
TB7037	GOVERNMENT BOYS DEGREE COLLEGE HOSHAB KECH (OLD DDO TB4049)		198,000	223,000	246,000
TB7080	GOVERNMENT POLYTECHNIC INSTITUTE FOR GIRLS TURBAT (OLD DDO TB4109)		398,000	33,000	196,000
UL7022	GOVERNMENT BOYS DEGREE COLLEGE HUB (OLD DDO UL4116)		260,000	618,000	308,000
UL7023	GOVERNMENT BOYS DEGREE COLLEGE BELA (OLD DDO UL4117)		260,000	352,000	258,000
UL7024	GOVERNMENT GIRLS DEGREE COLLEGE BELA (OLD DDO UL4121)		198,000	613,000	296,000
UL7051	GOVERNMENT BOYS DEGREE COLLEGE WINDAR LASBELLAH (OLD DDO UL4180)		198,000	413,000	246,000
UL7111	POLYTECHNIC INSTITUTE FOR BOYS UTHAL (OLD DDO UL4262)		260,000	38,000	208,000
UL7121	GOVT. GIRLS DEGREE COLLEGE HUB/LASBELLA (OLD DDO UL4303)		198,000	228,000	216,000

COLLGES HIGHER & EDU: TECH: EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7122	BALUCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)			2,000	5,000
WS7002	GOVERNMENT BOYS INTER COLLEGE BASIMA (OLD DDO WS4003)		154,000	73,000	172,000
WS7051	GOVERNMENT GIRLS INTER COLLEGE WASHUK (OLD DDO WS4082)		154,000	73,000	172,000
ZB7003	GOVERNMENT BOYS DEGREE COLLEGE ZHOB (OLD DDO ZB4003)		260,000	1,318,000	408,000
ZB7004	GOVERNMENT GIRLS DEGREE COLLEGE ZHOB (OLD DDO ZB4004)		170,000	182,000	188,000
ZT7003	GOVERNMENT BOYS DEGREE COLLEGE ZIARAT (OLD DDO ZT4003)		158,000	377,000	176,000
ZT7031	GOVERNMENT BOYS INTER COLLEGE SANJAVI (OLD DDO ZT4044)		158,000	122,000	171,000
ZT7069	GOVERNMENT GIRLS INTER COLLEGE ZIARAT (OLD DDO ZT4133)		158,000	77,000	176,000
TOTAL			33,420,000	34,251,000	34,581,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>32,220,000</u>	<u>30,864,200</u>	<u>32,246,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>672,000</u>		
C02701	Building Rent		12,000		
C02704	Recoveries of overpayments		60,000		
C02706	Others		600,000		
C028	SOCIAL SERVICES		<u>31,548,000</u>	<u>30,864,200</u>	<u>32,246,000</u>
C02802	Fees Govt. University Professional Art Colleges		20,552,000	21,320,000	20,181,000
C02803	Fees Govt. Secondary(including			42,000	63,000
C02812	Education-General Hostel fee		372,000	155,000	372,000
C02813	Education-General Admission fee		2,068,000	1,282,700	2,188,000
C02814	Education-General Recoveries of		7,590,000	6,766,000	7,980,000
C02818	Others		966,000	1,298,500	1,462,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,200,000</u>	<u>3,386,800</u>	<u>2,335,000</u>
C038	OTHERS		<u>1,200,000</u>	<u>3,386,800</u>	<u>2,335,000</u>
C03802	Sale of stores and materials		1,200,000	297,000	1,490,000
C03805	Rent Rates and Taxes			3,089,800	845,000
NET TOTAL			33,420,000	34,251,000	34,581,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7166	MIR CHAKAR KHAN RIND UNIVERSITY SIBI SIBI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>672,000</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>672,000</u>		
C02701	Building Rent		12,000		
C02704	Recoveries of overpayments		60,000		
C02706	Others		600,000		
TOTAL			672,000		

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7002 GOVERNMENT BOYS DEGREE COLLEGE AWARAN (OLD DDO AW4002)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>150,000</u>	<u>127,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>150,000</u>	<u>127,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	100,000	50,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	40,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>152,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>152,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			150,000	5,000
TOTAL			154,000	302,000	142,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7007 GOVERNMENT BOYS INTER COLLEGE MASHKEY (OLD DDO AW4008)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>76,000</u>	<u>25,000</u>	<u>97,000</u>
C028	TOTAL SOCIAL SERVICES		<u>76,000</u>	<u>25,000</u>	<u>97,000</u>
C02802	Fees Govt. University Professional Art Colleges		2,000	5,000	20,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			76,000	28,000	112,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7070 GOVERNMENT BOYS INTER COLLEGE JAHWOO DISTRICT AWARAN (OLD DDO AW4086)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>25,000</u>	<u>127,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>25,000</u>	<u>127,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	5,000	50,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	28,000	142,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7002	GOVERNMENT BOYS DEGREE COLLEGE BARKHAN (OLD DDO BE4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>170,000</u>	<u>96,000</u>	<u>143,000</u>
C028	TOTAL SOCIAL SERVICES		<u>170,000</u>	<u>96,000</u>	<u>143,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	71,000	50,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>72,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>72,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			70,000	5,000
TOTAL			170,000	168,000	158,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7004	GOVERNMENT GIRLS INTER COLLEGE BARKHAN (OLD DDO BE4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>57,000</u>	<u>65,000</u>
C028	TOTAL SOCIAL SERVICES			<u>57,000</u>	<u>65,000</u>
C02802	Fees Govt. University Professional Art Colleges			50,000	50,000
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>53,000</u>	<u>20,000</u>
C038	TOTAL OTHERS			<u>53,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			51,000	10,000
TOTAL				110,000	85,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7003 GOVERNMENT BOYS DEGREE COLLEGE DALBANDIN (OLD DDO CG4004)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>120,000</u>	<u>127,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>120,000</u>	<u>127,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	100,000	50,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>104,000</u>	<u>25,000</u>
C038	TOTAL OTHERS			<u>104,000</u>	<u>25,000</u>
C03802	Sale of stores and materials			4,000	20,000
C03805	Rent Rates and Taxes			100,000	5,000
TOTAL			154,000	224,000	152,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7004	GOVERNEMNT GILRS DEGREE COLLEGE DALBANDIN (OLD DDO CG4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>70,000</u>	<u>127,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>70,000</u>	<u>127,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	50,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	73,000	142,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7062	GOVT. BOYS DEGREE COLLEGE SARDAR M.UMAR UMER KHAN SANJARANI DISTT: CHAGAI (OLD DDO CG4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>30,000</u>	<u>127,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>30,000</u>	<u>127,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	10,000	50,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	33,000	142,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7003	GOVERNMENT BOYS DEGREE COLLEGE DERA BUGTI (OLD DDO DB4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>90,000</u>	<u>127,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>90,000</u>	<u>127,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	70,000	50,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>72,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>72,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			70,000	5,000
TOTAL			154,000	162,000	142,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7013 GOVERNMENT BOYS DEGREE COLLEGE SUI DISTRICT DERA BUGTI (OLD DDO DB4016)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>220,000</u>	<u>177,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>220,000</u>	<u>177,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	200,000	100,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	223,000	192,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7078	GOVT. GIRLS INTER COLLEGE DERA BUGTI BUGTI (OLD DDO DB4100)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		154,000	70,000	127,000
C028	TOTAL SOCIAL SERVICES		154,000	70,000	127,000
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	50,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			3,000	15,000
C038	TOTAL OTHERS			3,000	15,000
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	73,000	142,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7083	MIR GHULAM QADIR BUGTI GOVT. BOYS INTER COLLEGE BAIKER DERA BUGTI (OLD DDO DB4107)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7084	MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI (OLD DDO DB4108)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			22,000	65,000
C028	TOTAL SOCIAL SERVICES			22,000	65,000
C02802	Fees Govt. University Professional Art Colleges			15,000	50,000
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			4,000	20,000
C038	TOTAL OTHERS			4,000	20,000
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			2,000	10,000
TOTAL				26,000	85,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7059 GOVERNMENT BOYS DEGREE COLLEGE DUKI (OLD DDO LI4010)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>107,000</u>	<u>65,000</u>
C028	TOTAL SOCIAL SERVICES			<u>107,000</u>	<u>65,000</u>
C02802	Fees Govt. University Professional Art Colleges			100,000	50,000
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>51,000</u>	<u>25,000</u>
C038	TOTAL OTHERS			<u>51,000</u>	<u>25,000</u>
C03805	Rent Rates and Taxes			51,000	25,000
TOTAL				158,000	90,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7002	GOVERNMENT BOYS DEGREE COLLEGE GAWADUR (OLD DDO GR4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>230,000</u>	<u>225,000</u>	<u>243,000</u>
C028	TOTAL SOCIAL SERVICES		<u>230,000</u>	<u>225,000</u>	<u>243,000</u>
C02802	Fees Govt. University Professional Art Colleges		140,000	200,000	150,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			230,000	228,000	258,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7003 GOVERNMENT BOYS DEGREE COLLEGE PASNI (OLD DDO GR4004)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>220,000</u>	<u>231,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>220,000</u>	<u>231,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	200,000	150,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	223,000	246,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7023	GOVT. BOYS INTER COLLEGE ORMARA (OLD DDO GR4029)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7024 GOVERNMENT GIRLS INTER COLLEGE JEWANY (OLD DDO GR4030)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>70,000</u>	<u>161,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>70,000</u>	<u>161,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	80,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	73,000	176,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7059 GOVERNMENT GIRLS DEGREE COLLEGE GWADAR (OLD DDO GR4077)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>220,000</u>	<u>231,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>220,000</u>	<u>231,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	200,000	150,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	223,000	246,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7002	GOVERNMENT BOYS DEGREE COLLEGE HARNAI (OLD DDO HI4002)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>160,000</u>	<u>127,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>160,000</u>	<u>127,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	100,000	50,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	50,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	163,000	142,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7035	GOVT. GIRLS DEGREE COLLEGE HARNAI (OLD DDO HI4067)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>70,000</u>	<u>127,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>70,000</u>	<u>127,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	50,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	73,000	142,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7003	GOVERNMENT BOYS DEGREE COLLEGE USTA MUHA (OLD DDO JF4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>245,000</u>	<u>865,000</u>	<u>393,000</u>
C028	TOTAL SOCIAL SERVICES		<u>245,000</u>	<u>865,000</u>	<u>393,000</u>
C02802	Fees Govt. University Professional Art Colleges		155,000	700,000	300,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	150,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>6,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>6,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			4,000	20,000
C03805	Rent Rates and Taxes			2,000	10,000
TOTAL			245,000	871,000	423,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7004	GOVERNMENT GIRLS DEGREE COLLEGE USTA MUHAMMAD (OLD DDO JF4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>172,000</u>	<u>135,000</u>
C028	TOTAL SOCIAL SERVICES			<u>172,000</u>	<u>135,000</u>
C02802	Fees Govt. University Professional Art Colleges			150,000	100,000
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			12,000	15,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			6,000	12,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				173,000	140,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7005	GOVERNMENT BOYS DEGREE COLLEGE DERA ALLAH (OLD DDO JF4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>310,000</u>	<u>231,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>310,000</u>	<u>231,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	200,000	150,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	100,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>72,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>72,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			70,000	5,000
TOTAL			178,000	382,000	246,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7006	GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLA YAR (OLD DDO JF4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>120,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>120,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	100,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	123,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7007	GOVERNMENT BOYS INTER COLLEGE NABI BUX				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>70,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>70,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	50,000	100,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	73,000	196,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7002	GOVERNMENT BOYS INTER COLLEGE JHAL MAGSI (OLD DDO JH4002)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>70,000</u>	<u>157,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>70,000</u>	<u>157,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	80,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	73,000	172,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7062	GOVERNMENT GIRLS INTER COLLEGE JHAL MAGSI (OLD DDO JH4083)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		154,000	70,000	157,000
C028	TOTAL SOCIAL SERVICES		154,000	70,000	157,000
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	80,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			3,000	15,000
C038	TOTAL OTHERS			3,000	15,000
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	73,000	172,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7003	GOVERNMENT BOYS DEGREE COLLEGE MACH (OLD DDO KI4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>115,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>115,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	50,000	100,000
C02813	Education-General Admission fee		16,000	50,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	118,000	196,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7004	GOVERNMENT GIRLS COLLEGE MACH (OLD DDO KI4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>70,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>70,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	73,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7005	GOVERNMENT BOYS DEGREE COLLEGE BHAG (OLD DDO KI4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>290,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>290,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	150,000	100,000
C02813	Education-General Admission fee		16,000	125,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	293,000	196,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7006	GOVERNMENT BOYS DEGREE COLLEGE DHADAR (OLD DDO KI4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>205,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>205,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	100,000	100,000
C02813	Education-General Admission fee		16,000	90,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	208,000	196,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7039	BOYS INTER COLLEGE MITHRI DISTRICT (OLD DDO KI4052)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>70,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>70,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	50,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	73,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7003 GOVERNMENT BOYS DEGREE COLLEGE KALAT (OLD DDO KL4003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>260,000</u>	<u>75,000</u>	<u>263,000</u>
C028	TOTAL SOCIAL SERVICES		<u>260,000</u>	<u>75,000</u>	<u>263,000</u>
C02802	Fees Govt. University Professional Art Colleges		170,000	50,000	170,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			260,000	78,000	278,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7004 GOVERNMENT GIRLS DEGREE COLLEGE KALAT (OLD DDO KL4004)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>70,000</u>	<u>161,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>70,000</u>	<u>161,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	80,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	73,000	176,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7005 GOVERNMENT BOYS INTER COLLEGE MANGOCHER (OLD DDO KL4005)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>120,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>120,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	100,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	123,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7006	GOVERNMENT BOYS INTER COLLEGE SURAB (OLD DDO KL4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>70,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>70,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	50,000	100,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	73,000	196,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7007	GOVERNMENT GIRLS INTER COLLEGE SURAB (OLD DDO KL4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>70,000</u>	<u>161,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>70,000</u>	<u>161,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	80,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	73,000	176,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7097	GOVERNMENT GIRLS INTER COLLEGE KHALIQABAD MANGOCHER (OLD DDO KL4134)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>70,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>70,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	73,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7002	GOVERNMENT BOYS DEGREE COLLEGE KHARAN (OLD DDO KN4002)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>245,000</u>	<u>255,000</u>	<u>243,000</u>
C028	TOTAL SOCIAL SERVICES		<u>245,000</u>	<u>255,000</u>	<u>243,000</u>
C02802	Fees Govt. University Professional Art Colleges		155,000	200,000	150,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	40,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>9,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>9,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			7,000	5,000
TOTAL			245,000	264,000	258,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7003 GOVERNMENT GIRLS DEGREE COLLEGE KHARAN (OLD DDO KN4003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>120,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>120,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	100,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	123,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7042	GOVT. BOYS INTERMEDIATE COLLEGEMISKANEKALAT (OLD DDO KN4081)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>218,000</u>	<u>95,000</u>	<u>221,000</u>
C028	TOTAL SOCIAL SERVICES		<u>218,000</u>	<u>95,000</u>	<u>221,000</u>
C02802	Fees Govt. University Professional Art Colleges		140,000	50,000	140,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	35,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>32,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>32,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			30,000	5,000
TOTAL			218,000	127,000	236,000

COLLEGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7077 GOVERNMENT BOYS INTER COLLEGE MISKAN-I-KALAT DISTRICT KHARAN (OLD DDO KN4130)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7006	BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			8,000	65,000
C028	TOTAL SOCIAL SERVICES			8,000	65,000
C02814	Education-General Recoveries of overpayments			5,000	55,000
C02818	Others			3,000	10,000
02	Other - Colleges			2,000	5,000
03	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			6,000	20,000
C038	TOTAL OTHERS			6,000	20,000
C03802	Sale of stores and materials			1,000	10,000
C03805	Rent Rates and Taxes			5,000	10,000
TOTAL				14,000	85,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7007 GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR (OLD DDO KR4007)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>410,000</u>	<u>405,000</u>	<u>393,000</u>
C028	TOTAL SOCIAL SERVICES		<u>410,000</u>	<u>405,000</u>	<u>393,000</u>
C02802	Fees Govt. University Professional Art Colleges		320,000	320,000	300,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	70,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>34,000</u>	<u>25,000</u>
C038	TOTAL OTHERS			<u>34,000</u>	<u>25,000</u>
C03802	Sale of stores and materials			4,000	20,000
C03805	Rent Rates and Taxes			30,000	5,000
TOTAL			410,000	439,000	418,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7008 GOVERNMENT GIRLS DEGREE COLLAGE KHUZDAR (OLD DDO KR4008)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>535,000</u>	<u>381,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>535,000</u>	<u>381,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	500,000	300,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	20,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>12,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>12,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			10,000	5,000
TOTAL			298,000	547,000	396,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7009 GOVERNMENT BOYS DEGREE COLLEGE ZEHRI (OLD DDO KR4009)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>75,000</u>	<u>201,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>75,000</u>	<u>201,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	50,000	120,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	15,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			198,000	78,000	216,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7038 GOVERNMENT BOYS INTER COLLEGE WADH (OLD DDO KR4050)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>70,000</u>	<u>201,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>70,000</u>	<u>201,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	50,000	120,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			198,000	73,000	216,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7073 GOVT: BOYS INTER COLLEGE NAAL KHUZDAR (OLD DDO KR4114)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>75,000</u>	<u>201,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>75,000</u>	<u>201,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	55,000	120,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>12,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>12,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			10,000	5,000
TOTAL			198,000	87,000	216,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7003 GOVERNMENT BOYS DEGREE COLLEGE KOHLU (OLD DDO KU4003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>138,000</u>	<u>157,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>138,000</u>	<u>157,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	118,000	80,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	141,000	172,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7064	GOVERNMENT GIRLS INTER COLLEGE KOHLU (OLD DDO KU4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>70,000</u>	<u>157,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>70,000</u>	<u>157,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	80,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>72,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>72,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			70,000	5,000
TOTAL			154,000	142,000	172,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7005	BALUCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>15,000</u>	<u>65,000</u>
C028	TOTAL SOCIAL SERVICES			<u>15,000</u>	<u>65,000</u>
C02814	Education-General Recoveries of overpayments			10,000	55,000
C02818	Others			5,000	10,000
TOTAL				15,000	65,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7006	GOVERNMENT BOYS DEGREE COLLEGE LORALAI (OLD DDO LI4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>410,000</u>	<u>715,000</u>	<u>493,000</u>
C028	TOTAL SOCIAL SERVICES		<u>410,000</u>	<u>715,000</u>	<u>493,000</u>
C02802	Fees Govt. University Professional Art Colleges		320,000	600,000	400,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	100,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>42,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>42,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			40,000	5,000
TOTAL			410,000	757,000	508,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7007	GOVERNMENT GIRLS DEGREE COLLEGE LORALAI (OLD DDO LI4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>220,000</u>	<u>231,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>220,000</u>	<u>231,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	200,000	150,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>12,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>12,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			10,000	5,000
TOTAL			298,000	232,000	246,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7008	GOVERNMENT BOYS INTER COLLEGE MEKHTAR (OLD DDO LI4009)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>70,000</u>	<u>201,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>70,000</u>	<u>201,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	50,000	120,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			198,000	73,000	216,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7009	GOVERNMENT BOYS INTER COLLEGE DUKI (OLD DDO LI4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>70,000</u>	<u>201,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>70,000</u>	<u>201,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	50,000	120,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			198,000	73,000	216,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7002 GOVERNMENT BOYS DEGREE COLLEGE MUSAKHAIL (OLD DDO MK4002)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>230,000</u>	<u>95,000</u>	<u>143,000</u>
C028	TOTAL SOCIAL SERVICES		<u>230,000</u>	<u>95,000</u>	<u>143,000</u>
C02802	Fees Govt. University Professional Art Colleges		140,000	70,000	50,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>12,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>12,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			10,000	5,000
TOTAL			230,000	107,000	158,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7003 GOVERNMENT BOYS INTER COLLEGE DRUG (OLD DDO MK4003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>90,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>90,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	70,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	93,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7004 GOVERNMENT GIRLS INTER COLLEGE MUSAKHAIL (OLD DDO MK4004)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>70,000</u>	<u>161,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>70,000</u>	<u>161,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	80,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	73,000	176,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7009 GOVERNMENT BOYS INTER COLLEGE KINGRY (OLD DDO MK4013)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>120,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>120,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	100,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	123,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7060 GOVERNMENT BOYES INTER COLLEGE RARASHAM DISTRICT MUSAKHAIL (OLD DDO MK4079)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		158,000	70,000	161,000
C028	TOTAL SOCIAL SERVICES		158,000	70,000	161,000
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	80,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			3,000	15,000
C038	TOTAL OTHERS			3,000	15,000
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	73,000	176,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7003 GOVERNMENT BOYS DEGREE COLLEGE MASTUNG (OLD DDO MU4003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>260,000</u>	<u>315,000</u>	<u>243,000</u>
C028	TOTAL SOCIAL SERVICES		<u>260,000</u>	<u>315,000</u>	<u>243,000</u>
C02802	Fees Govt. University Professional Art Colleges		170,000	200,000	150,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	100,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>4,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>4,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			260,000	319,000	258,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7004 GOVERNMENT GIRLS DEGREE COLLEGE MASTUNG (OLD DDO MU4004)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>210,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>210,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	150,000	100,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	50,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	213,000	196,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7017 GOVERNMENT BOYS INTER COLLEGE KANAK (OLD DDO MU4021)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>90,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>90,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	70,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	93,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7054 GOVT: BOYS INTER COLLEGE KIRDGAP MASTUNG (OLD DDO MU4077)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>70,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>70,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	50,000	100,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	73,000	196,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7096 GOVERNMENT GIRLS INTER COLLEGE KIRDGAP DISTRICT MASTUNG (OLD DDO MU4128)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>70,000</u>	<u>161,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>70,000</u>	<u>161,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	80,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	73,000	176,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7005 GOVT. BOYS DEGREE COLLEGE DM JAMALI (OLD DDO NB4005)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>420,000</u>	<u>281,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>420,000</u>	<u>281,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	400,000	200,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>12,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>12,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			10,000	5,000
TOTAL			198,000	432,000	296,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7006 GOVERNMENT GIRLS DEGREE COLLEGE DM JAMALI (OLD DDO NB4006)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>170,000</u>	<u>401,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>170,000</u>	<u>401,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	150,000	320,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>6,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>6,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			4,000	20,000
C03805	Rent Rates and Taxes			2,000	10,000
TOTAL			298,000	176,000	431,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7119 GOVT BOYS INTER COLLEGE MIR HASSAN CAMP DISTRICT NASEERABAD (OLD DDO NB4236)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7002	GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>230,000</u>	<u>315,000</u>	<u>243,000</u>
C028	TOTAL SOCIAL SERVICES		<u>230,000</u>	<u>315,000</u>	<u>243,000</u>
C02802	Fees Govt. University Professional Art Colleges		140,000	200,000	150,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	100,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			230,000	318,000	258,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7003	GOVERNMENT GILS DEGREE COLLEGE NUSHKI (OLD DDO NI4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>320,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>320,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	300,000	100,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	323,000	196,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7003	GOVERNMENT BOYS DEGREE COLLEGE PISHIN (OLD DDO PI4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>410,000</u>	<u>287,000</u>	<u>243,000</u>
C028	TOTAL SOCIAL SERVICES		<u>410,000</u>	<u>287,000</u>	<u>243,000</u>
C02802	Fees Govt. University Professional Art Colleges		320,000	200,000	150,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	27,000	55,000
C02818	Others		7,000	50,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			410,000	290,000	258,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7004	GOVERNMENT BOYS DEGREE COLLEGE KHANOZAI (OLD DDO PI4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>410,000</u>	<u>257,000</u>	<u>413,000</u>
C028	TOTAL SOCIAL SERVICES		<u>410,000</u>	<u>257,000</u>	<u>413,000</u>
C02802	Fees Govt. University Professional Art Colleges		320,000	200,000	320,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	25,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	22,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			410,000	260,000	428,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7005	GOVERNMENT GIRLS DEGREE COLLEGE PISHIN (OLD DDO PI4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>180,000</u>	<u>301,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>180,000</u>	<u>301,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	50,000	220,000
C02813	Education-General Admission fee		16,000	100,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	25,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>17,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>17,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			15,000	5,000
TOTAL			298,000	197,000	316,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7006	GOVERNMENT GIRLS DEGRE COLLEGE KHANOZAI (OLD DDO PI4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>128,700</u>	<u>301,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>128,700</u>	<u>301,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	50,000	220,000
C02813	Education-General Admission fee		16,000	63,700	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>32,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>32,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			30,000	5,000
TOTAL			298,000	160,700	316,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7007	GOVERNMENT BOYS INTER COLLEGE BARSHORE (OLD DDO PI4008)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>135,000</u>	<u>201,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>135,000</u>	<u>201,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	50,000	120,000
C02813	Education-General Admission fee		16,000	70,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			198,000	138,000	216,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7008	GOVERNMENT BOYS INTER COLLEGE HARAMZAI (OLD DDO PI4009)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>225,000</u>	<u>201,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>225,000</u>	<u>201,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	50,000	120,000
C02813	Education-General Admission fee		16,000	70,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	100,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			198,000	228,000	216,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7009	GOVERNMENT BOYS INTER COLLEGE BOSTAN (OLD DDO PI4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>70,000</u>	<u>201,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>70,000</u>	<u>201,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	50,000	120,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			198,000	73,000	216,000

COLLEGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7129	GOVT. BOYS INTER COLLEGE NANA ABAD DISTRICT PISHIN (OLD DDO PI4166)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7130	GOVT. GIRLS INTER COLLEGE BARSHOR DISTRICT PISHIN (OLD DDO PI4167)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7002	GOVERNMENT BOYS DEGREE COLLEGE PANJGUR (OLD DDO PJ4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>280,000</u>	<u>231,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>280,000</u>	<u>231,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	200,000	150,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	70,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	283,000	246,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7003	GOVERNMENT GIRLS DEGREE COLLEGE PANJGUR (OLD DDO PJ4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>180,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>180,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	100,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	70,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	183,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7015	GOVERNMENT GIRLS DEGREE COLLEGE KHUDA ABADAN (OLD DDO PJ4021)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>155,000</u>	<u>115,000</u>
C028	TOTAL SOCIAL SERVICES			<u>155,000</u>	<u>115,000</u>
C02802	Fees Govt. University Professional Art Colleges			100,000	50,000
C02814	Education-General Recoveries of overpayments			50,000	55,000
C02818	Others			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				158,000	130,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7057	BOYS INTER COLLEGE WASHBOOD PANJGUR (OLD DDO PJ4076)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>70,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>70,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	50,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	73,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7059 COLLEGE OF COMMERCE (OLD DDO QA4161)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>598,000</u>	<u>160,000</u>	<u>601,000</u>
C028	TOTAL SOCIAL SERVICES		<u>598,000</u>	<u>160,000</u>	<u>601,000</u>
C02802	Fees Govt. University Professional Art Colleges		520,000	100,000	520,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	50,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>22,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			20,000	5,000
TOTAL			598,000	182,000	616,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7233 GOVERNMENT GIRLS DEGREE COLLEGE QUARRY ROAD (OLD DDO QA4500)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>350,000</u>	<u>301,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>350,000</u>	<u>301,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	300,000	220,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	25,000	55,000
C02818	Others		7,000	20,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>152,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>152,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			150,000	5,000
TOTAL			298,000	502,000	316,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7234 GOVERNMENT BOYS SCIENCE COLLEGE QUETTA (OLD DDO QA4502)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>598,000</u>	<u>2,020,000</u>	<u>1,081,000</u>
C028	TOTAL SOCIAL SERVICES		<u>598,000</u>	<u>2,020,000</u>	<u>1,081,000</u>
C02802	Fees Govt. University Professional Art Colleges		520,000	2,000,000	1,000,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>302,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>302,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			300,000	5,000
TOTAL			598,000	2,322,000	1,096,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7235 GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK (OLD DDO QA4503)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>70,000</u>	<u>301,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>70,000</u>	<u>301,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	50,000	220,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>22,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			20,000	5,000
TOTAL			298,000	92,000	316,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7236	GOVERNMENT BOYS GENERAL MUSA DEGREE COLLEGE (OLD DDO QA4504)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>25,000</u>	<u>55,000</u>
C028	TOTAL SOCIAL SERVICES			<u>25,000</u>	<u>55,000</u>
C02814	Education-General Recoveries of overpayments			25,000	55,000
TOTAL				25,000	55,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7237 GOVERNMENT GIRLS DEGREE COLLEGE KECHI BAIG (OLD DDO QA4505)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>70,000</u>	<u>301,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>70,000</u>	<u>301,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	50,000	220,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>72,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>72,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			70,000	5,000
TOTAL			298,000	142,000	316,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7238 GOVERNMENT GIRLS DEGREE COLLEGE BREWERY ROAD (OLD DDO QA4506)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>375,000</u>	<u>501,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>375,000</u>	<u>501,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	350,000	420,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>22,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			20,000	5,000
TOTAL			298,000	397,000	516,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7239 GOVERNMENT GIRLS DEGREE COLLEGE JINNAH TOWN (OLD DDO QA4507)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>545,000</u>	<u>331,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>545,000</u>	<u>331,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	400,000	250,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	130,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>72,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>72,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			70,000	5,000
TOTAL			298,000	617,000	346,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7240	GOVERNMENT GIRLS DEGREE COLLEGE SATTELITE TOWN (OLD DDO QA4508)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>76,000</u>	<u>301,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>76,000</u>	<u>301,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	50,000	220,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	20,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>102,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>102,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			100,000	5,000
TOTAL			298,000	178,000	316,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7241	GOVT: GIRLS DEGREE COLLAGE SARDAR HASSAN (OLD DDO QA4509)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>86,000</u>	<u>301,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>86,000</u>	<u>301,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	50,000	220,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	30,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>12,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>12,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			10,000	5,000
TOTAL			298,000	98,000	316,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7242 GOVERNMENT BOYS DEGREE COLLEGE QUETTA (OLD DDO QA4516)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>610,000</u>	<u>1,581,000</u>	<u>1,093,000</u>
C028	TOTAL SOCIAL SERVICES		<u>610,000</u>	<u>1,581,000</u>	<u>1,093,000</u>
C02802	Fees Govt. University Professional Art Colleges		520,000	1,500,000	1,000,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	70,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>72,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>72,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			70,000	5,000
TOTAL			610,000	1,653,000	1,108,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7243 GOVERNMENT GIRLS DEGREE COLLEGE QUETTA C (OLD DDO QA4517)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>287,000</u>	<u>301,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>287,000</u>	<u>301,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	50,000	220,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	200,000	55,000
C02818	Others		7,000	32,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>702,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>702,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			700,000	5,000
TOTAL			298,000	989,000	316,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7244 GOVERNMENT COLLEGE OF PHYSICAL EDUCATION (OLD DDO QA4518)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>598,000</u>	<u>116,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>598,000</u>	<u>116,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		520,000	100,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			598,000	119,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7328	COLLEGES PROVINCIAL LEVEL (OLD DDO QA4910)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7340	BALUCHISTAN ACADEMY FOR COLLEGE TEACHERS (OLD DDO QA5008)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7350 GOVT: BOYS DEGREE COLLEGE BREWERY ROAD QUETTA (OLD DDO QA5100)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>116,000</u>	<u>301,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>116,000</u>	<u>301,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	100,000	220,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>52,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>52,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			50,000	5,000
TOTAL			298,000	168,000	316,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7439 GOVERNMENT BOYS INTER COLLEGE NAWA (OLD DDO QA5289)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>116,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>116,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	100,000	100,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			298,000	119,000	196,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7478 GOVT: BOYS INTER COLLEGE KILLI SHAIKHAN (OLD DDO QA5340)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>116,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>116,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	100,000	100,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			298,000	119,000	196,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7479 GOVT: BOYS INTER COLLEGE PASHTOONABAD (OLD DDO QA5341)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>116,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>116,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	100,000	100,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			298,000	119,000	196,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7480 GOVT. GIRLS DEGREE COLLEGE KUCHLAK (OLD DDO QA5342)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>116,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>116,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	100,000	100,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>22,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			20,000	5,000
TOTAL			298,000	138,000	196,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7603 GOVERNMENT GIRLS INTER COLLEGE KILLI SHIEKHAN (OLD DDO QA5472)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>116,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>116,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	100,000	100,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			298,000	119,000	196,000

COLLEGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7621 GOVT. BOYS INTER COLLEGE HANNA HURAK DISTRICT QUETTA (OLD DDO QA4672)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7622	GOVT. GIRLS INTER COLLEGE SARIAB ROAD QUETTA (OLD DDO QA4671)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7002	GOVERNMENT BOYS DEGREE COLLEGE CHAMAN (OLD DDO QD4002)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>260,000</u>	<u>251,000</u>	<u>243,000</u>
C028	TOTAL SOCIAL SERVICES		<u>260,000</u>	<u>251,000</u>	<u>243,000</u>
C02802	Fees Govt. University Professional Art Colleges		170,000	200,000	150,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	40,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL			260,000	258,000	258,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7003	GOVERNMENT GIRLS DEGREE COLLEGE CHAMAN (OLD DDO QD4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>66,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>66,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	69,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7011 GOVERNMENT BOYS INTER COLLEGE DIST: KILLA (OLD DDO QD4014)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>66,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>66,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	50,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	69,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7033 GOVERNMENT BOYS INTER COLLEGE (OLD DDO QD4044)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>76,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>76,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	50,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	20,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	79,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7037 BIBI ZOHRA GIRLS INTER COLLEGE HABIBZAI (OLD DDO QD4049)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>66,000</u>	<u>161,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>66,000</u>	<u>161,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	80,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	69,000	176,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7043	BOYS INTER COLLEGE PIR ALI ZAI KILLA ABADULLAH (OLD DDO QD4056)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>66,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>66,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	50,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	69,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7003	GOVERNMENT BOYS DEGREE COLLEGE KILLASAIFF (OLD DDO QS4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>230,000</u>	<u>241,000</u>	<u>243,000</u>
C028	TOTAL SOCIAL SERVICES		<u>230,000</u>	<u>241,000</u>	<u>243,000</u>
C02802	Fees Govt. University Professional Art Colleges		140,000	200,000	150,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	30,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			230,000	244,000	258,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7004	GOVERNMENT BOYS DEGREE COLLEGE MUSLIM BA (OLD DDO QS4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>230,000</u>	<u>221,000</u>	<u>243,000</u>
C028	TOTAL SOCIAL SERVICES		<u>230,000</u>	<u>221,000</u>	<u>243,000</u>
C02802	Fees Govt. University Professional Art Colleges		140,000	200,000	150,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL			230,000	228,000	258,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7013	GOVERNMENT GIRLS DEGREE COLLEGE MUSLIM BAGH (OLD DDO QS4018)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>206,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>206,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	100,000	100,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	100,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			158,000	209,000	196,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7043	GOVERNMENT GIRLS DEGREE COLLEGE KILLA SAIFULLAH (OLD DDO QS4063)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>66,000</u>	<u>131,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>66,000</u>	<u>131,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	50,000	50,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	69,000	146,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7047	GOVT. BOYS INTER COLLEGE KANMATHERZAIDISTT KILLA SAIFULLAH (OLD DDO QS4068)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>226,000</u>	<u>231,000</u>
C028	TOTAL SOCIAL SERVICES		<u>178,000</u>	<u>226,000</u>	<u>231,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	200,000	150,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	20,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			178,000	229,000	246,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7090	GOVERNMENT BOYS INTER COLLEGE MURGHA FAQIRZAI KAKAR KHURASAN DISTRICT KILLA SAIFULLAH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7109	GRANT IN AID FOR CADET COLLEGE KILLA Saifullah				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7099	GOVERNMENT BOYS DEGREE COLLEGE SURAB (OLD DDO KL7007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>110,000</u>	<u>110,000</u>
C028	TOTAL SOCIAL SERVICES			<u>110,000</u>	<u>110,000</u>
C02802	Fees Govt. University Professional Art Colleges			100,000	100,000
C02814	Education-General Recoveries of overpayments			10,000	10,000
TOTAL				110,000	110,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7100	GOVERNMENT GIRLS INTER COLLEGE SURAB (OLD DDO KL4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>57,000</u>	<u>65,000</u>
C028	TOTAL SOCIAL SERVICES			<u>57,000</u>	<u>65,000</u>
C02802	Fees Govt. University Professional Art Colleges			50,000	50,000
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				58,000	70,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7006	GOVERNMENT BOYS DEGREE COLLEGE SIBI (OLD DDO SI4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>410,000</u>	<u>315,000</u>	<u>243,000</u>
C028	TOTAL SOCIAL SERVICES		<u>410,000</u>	<u>315,000</u>	<u>243,000</u>
C02802	Fees Govt. University Professional Art Colleges		320,000	200,000	150,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	100,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			410,000	318,000	258,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7007	GOVERNMENT GIRLS DEGREE COLLEGE SIBI (OLD DDO SI4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>421,000</u>	<u>331,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>421,000</u>	<u>331,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	400,000	250,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	6,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			298,000	424,000	346,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7031	GOVERNMENT BOYS INTER COLLEGE MANI KHAWA (OLD DDO SN4084)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>90,000</u>	<u>127,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>90,000</u>	<u>127,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	70,000	50,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	93,000	142,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7038	GOVERNMENT BOYS DEGREE COLLEGE SHERANI (OLD DDO SN4091)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>226,000</u>	<u>75,000</u>	<u>139,000</u>
C028	TOTAL SOCIAL SERVICES		<u>226,000</u>	<u>75,000</u>	<u>139,000</u>
C02802	Fees Govt. University Professional Art Colleges		140,000	50,000	50,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			226,000	78,000	154,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7005	GOVERNMENT BOYS DEGREE COLLEGE NABI BUX KHOSA HAIRDIN SOHBATPUR (OLD DDO SP4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>120,500</u>	<u>177,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>120,500</u>	<u>177,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	100,000	100,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,500	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	123,500	192,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7006	GOVERNMENT GIRLS INTER COLLEGE SOHBAT (OLD DDO SP4008)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>70,000</u>	<u>157,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>70,000</u>	<u>157,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	80,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	73,000	172,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7007	GOVERNMENT BOYS DEGREE COLLEGE PAHNWAR (OLD DDO SP4011)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>120,000</u>	<u>157,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>120,000</u>	<u>157,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	100,000	80,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	123,000	172,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7051	GOVERNMENT BOYS INTER COLLEGE MANJHI PUR DISTRICT SOHBATPUR (OLD DDO SP4064)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>90,000</u>	<u>157,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>90,000</u>	<u>157,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	70,000	80,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>252,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>252,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			250,000	5,000
TOTAL			154,000	342,000	172,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7007	BALUCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>150,000</u>	<u>55,000</u>
C028	TOTAL SOCIAL SERVICES			<u>150,000</u>	<u>55,000</u>
C02814	Education-General Recoveries of overpayments			150,000	55,000
TOTAL				150,000	55,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7008	GOVERNMENT BOYS DEGREE COLLEGE ATTA SHAD (OLD DDO TB4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>210,000</u>	<u>615,000</u>	<u>293,000</u>
C028	TOTAL SOCIAL SERVICES		<u>210,000</u>	<u>615,000</u>	<u>293,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	400,000	200,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	200,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>52,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>52,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			50,000	5,000
TOTAL			210,000	667,000	308,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7009	GOVERNMENT GIRLS DEGREE COLLEGE TURBAT (OLD DDO TB4011)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>1,210,000</u>	<u>301,000</u>
C028	TOTAL SOCIAL SERVICES		<u>298,000</u>	<u>1,210,000</u>	<u>301,000</u>
C02802	Fees Govt. University Professional Art Colleges		220,000	100,000	220,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	1,100,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>27,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>27,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			25,000	5,000
TOTAL			298,000	1,237,000	316,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7010	GOVERNMENT BOYS DEGREE COLLEGE BULEDA (OLD DDO TB4012)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>120,000</u>	<u>201,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>120,000</u>	<u>201,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	100,000	120,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			198,000	123,000	216,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7032	GOVT: BOYS DEGREE COLLEGE TUMP KECH (OLD DDO TB4041)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>70,000</u>	<u>201,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>70,000</u>	<u>201,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	50,000	120,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			198,000	73,000	216,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7037	GOVERNMENT BOYS DEGREE COLLEGE HOSHAB KECH (OLD DDO TB4049)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>220,000</u>	<u>231,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>220,000</u>	<u>231,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	200,000	150,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			198,000	223,000	246,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7022 GOVERNMENT BOYS DEGREE COLLEGE HUB (OLD DDO UL4116)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>260,000</u>	<u>615,000</u>	<u>293,000</u>
C028	TOTAL SOCIAL SERVICES		<u>260,000</u>	<u>615,000</u>	<u>293,000</u>
C02802	Fees Govt. University Professional Art Colleges		170,000	300,000	200,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	300,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			260,000	618,000	308,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7023 GOVERNMENT BOYS DEGREE COLLEGE BELA (OLD DDO UL4117)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>260,000</u>	<u>330,000</u>	<u>243,000</u>
C028	TOTAL SOCIAL SERVICES		<u>260,000</u>	<u>330,000</u>	<u>243,000</u>
C02802	Fees Govt. University Professional Art Colleges		170,000	200,000	150,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	70,000	55,000
C02818	Others		7,000	50,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>22,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			20,000	5,000
TOTAL			260,000	352,000	258,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7024	GOVERNMENT GIRLS DEGREE COLLEGE BELA (OLD DDO UL4121)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>610,000</u>	<u>281,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>610,000</u>	<u>281,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	300,000	200,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	300,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			198,000	613,000	296,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7051	GOVERNMENT BOYS DEGREE COLLEGE WINDAR LASBELLAH (OLD DDO UL4180)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>410,000</u>	<u>231,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>410,000</u>	<u>231,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	200,000	150,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	200,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			198,000	413,000	246,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7121	GOVT. GIRLS DEGREE COLLEGE HUB/LASBELLA (OLD DDO UL4303)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>198,000</u>	<u>225,000</u>	<u>201,000</u>
C028	TOTAL SOCIAL SERVICES		<u>198,000</u>	<u>225,000</u>	<u>201,000</u>
C02802	Fees Govt. University Professional Art Colleges		120,000	200,000	120,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	15,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			198,000	228,000	216,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7122	BALUCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,000</u>	<u>5,000</u>
C028	TOTAL SOCIAL SERVICES			<u>2,000</u>	<u>5,000</u>
C02813	Education-General Admission fee			2,000	5,000
TOTAL				2,000	5,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7002 GOVERNMENT BOYS INTER COLLEGE BASIMA (OLD DDO WS4003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>70,000</u>	<u>157,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>70,000</u>	<u>157,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	80,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	73,000	172,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7051 GOVERNMENT GIRLS INTER COLLEGE WASHUK (OLD DDO WS4082)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>70,000</u>	<u>157,000</u>
C028	TOTAL SOCIAL SERVICES		<u>154,000</u>	<u>70,000</u>	<u>157,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	80,000
C02813	Education-General Admission fee		12,000	5,000	12,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			154,000	73,000	172,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7003	GOVERNMENT BOYS DEGREE COLLEGE ZHOB (OLD DDO ZB4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>260,000</u>	<u>1,315,000</u>	<u>393,000</u>
C028	TOTAL SOCIAL SERVICES		<u>260,000</u>	<u>1,315,000</u>	<u>393,000</u>
C02802	Fees Govt. University Professional Art Colleges		170,000	600,000	300,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	700,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			260,000	1,318,000	408,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7004	GOVERNMENT GIRLS DEGREE COLLEGE ZHOB (OLD DDO ZB4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>170,000</u>	<u>165,000</u>	<u>173,000</u>
C028	TOTAL SOCIAL SERVICES		<u>170,000</u>	<u>165,000</u>	<u>173,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	100,000	80,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	50,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>17,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>17,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			15,000	5,000
TOTAL			170,000	182,000	188,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7003	GOVERNMENT BOYS DEGREE COLLEGE ZIARAT (OLD DDO ZT4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>360,000</u>	<u>161,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>360,000</u>	<u>161,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	150,000	80,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	200,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>17,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>17,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			15,000	5,000
TOTAL			158,000	377,000	176,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7031	GOVERNMENT BOYS INTER COLLEGE SANJAVI (OLD DDO ZT4044)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>120,000</u>	<u>161,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>120,000</u>	<u>161,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	100,000	80,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			2,000	10,000
TOTAL			158,000	122,000	171,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7069	GOVERNMENT GIRLS INTER COLLEGE ZIARAT (OLD DDO ZT4133)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>158,000</u>	<u>70,000</u>	<u>161,000</u>
C028	TOTAL SOCIAL SERVICES		<u>158,000</u>	<u>70,000</u>	<u>161,000</u>
C02802	Fees Govt. University Professional Art Colleges		80,000	50,000	80,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL			158,000	77,000	176,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7049	GWADAR INSTITUTE OF TECHNOLOGY GWADAR (OLD DDO GR4066)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>110,000</u>	<u>265,000</u>	<u>143,000</u>
C028	TOTAL SOCIAL SERVICES		<u>110,000</u>	<u>265,000</u>	<u>143,000</u>
C02802	Fees Govt. University Professional Art Colleges		20,000	50,000	50,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	200,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			110,000	268,000	158,000

COLLEGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7096	SHAHEED MIR MOHAMMAD KHAN LANGOU GOVT POLYTECHNIC INSTITUTE FOR BOYS (OLD DDO KL4133)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>260,000</u>	<u>26,000</u>	<u>94,000</u>
C028	TOTAL SOCIAL SERVICES		<u>260,000</u>	<u>26,000</u>	<u>94,000</u>
C02802	Fees Govt. University Professional Art Colleges		170,000	1,000	1,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>17,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>17,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			15,000	5,000
TOTAL			260,000	43,000	109,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7041	GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS PISHIN (OLD DDO PI4058)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		410,000	75,000	413,000
C028	TOTAL SOCIAL SERVICES		410,000	75,000	413,000
C02802	Fees Govt. University Professional Art Colleges		320,000	50,000	320,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			7,000	15,000
C038	TOTAL OTHERS			7,000	15,000
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL			410,000	82,000	428,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7051	GOVERNMENT POLYTECHNIC INSTITUTE FOR (OLD DDO PJ4069)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>230,000</u>	<u>35,000</u>	<u>143,000</u>
C028	TOTAL SOCIAL SERVICES		<u>230,000</u>	<u>35,000</u>	<u>143,000</u>
C02802	Fees Govt. University Professional Art Colleges		140,000	10,000	50,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>6,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>6,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			4,000	20,000
C03805	Rent Rates and Taxes			2,000	10,000
TOTAL			230,000	41,000	173,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7057	POLYTECHNIC INSTITUTE (WOMEN) (OLD DDO QA4147)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>610,000</u>	<u>121,000</u>	<u>493,000</u>
C028	TOTAL SOCIAL SERVICES		<u>610,000</u>	<u>121,000</u>	<u>493,000</u>
C02802	Fees Govt. University Professional Art Colleges		520,000	100,000	400,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>32,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>32,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			30,000	5,000
TOTAL			610,000	153,000	508,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7058	COLLEGE OF TECHNOLOGY (OLD DDO QA4148)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>598,000</u>	<u>256,000</u>	<u>601,000</u>
C028	TOTAL SOCIAL SERVICES		<u>598,000</u>	<u>256,000</u>	<u>601,000</u>
C02802	Fees Govt. University Professional Art Colleges		520,000	50,000	520,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	200,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>71,800</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>71,800</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			69,800	5,000
TOTAL			598,000	327,800	616,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7032	GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS KSF (OLD DDO QS4047)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>230,000</u>	<u>31,000</u>	<u>233,000</u>
C028	TOTAL SOCIAL SERVICES		<u>230,000</u>	<u>31,000</u>	<u>233,000</u>
C02802	Fees Govt. University Professional Art Colleges		140,000	10,000	140,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			230,000	34,000	248,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7134	POLYTECHNIC INSTITUTE FOR BOYS SIBI (OLD DDO SI4222)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>410,000</u>	<u>35,000</u>	<u>413,000</u>
C028	TOTAL SOCIAL SERVICES		<u>410,000</u>	<u>35,000</u>	<u>413,000</u>
C02802	Fees Govt. University Professional Art Colleges		320,000	10,000	320,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>12,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>12,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			10,000	5,000
TOTAL			410,000	47,000	428,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7080	GOVERNMENT POLYTECHNIC INSTITUTE FOR GIRLS TURBAT (OLD DDO TB4109)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>398,000</u>	<u>30,000</u>	<u>181,000</u>
C028	TOTAL SOCIAL SERVICES		<u>398,000</u>	<u>30,000</u>	<u>181,000</u>
C02802	Fees Govt. University Professional Art Colleges		320,000	10,000	100,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			398,000	33,000	196,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7111 POLYTECHNIC INSTITUTE FOR BOYS UTHAL (OLD DDO UL4262)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>260,000</u>	<u>35,000</u>	<u>193,000</u>
C028	TOTAL SOCIAL SERVICES		<u>260,000</u>	<u>35,000</u>	<u>193,000</u>
C02802	Fees Govt. University Professional Art Colleges		170,000	10,000	100,000
C02812	Education-General Hostel fee		12,000	5,000	12,000
C02813	Education-General Admission fee		16,000	5,000	16,000
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			260,000	38,000	208,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7169 DIVISIONAL MONITORING OFFICER KALATDIVISION AT KHUZDAR (OLD DDO KR4277)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7143	DIVISIONAL MONITORING OFFICER LORALAI (OLD DDO LI4209)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7117 DIVISIONAL MONITORING OFFICER NASEERABAD DIVISION DERA MURAD (OLD DDO NB4232)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7607 OTHERS GRANT IN AID FOR UNIVERSITIES IN BALOCHISTAN (OLD DDO QA5817)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>7,000</u>	<u>15,000</u>
C028	TOTAL SOCIAL SERVICES			<u>7,000</u>	<u>15,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	5,000
C02814	Education-General Recoveries of overpayments			2,000	5,000
C02818	Others			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				8,000	20,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7056 ADMINISTRATION (COLLEGE DIRECTORATE) (OLD DDO QA4142)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>62,000</u>	<u>1,230,000</u>	<u>65,000</u>
C028	TOTAL SOCIAL SERVICES		<u>62,000</u>	<u>1,230,000</u>	<u>65,000</u>
C02802	Fees Govt. University Professional Art Colleges			800,000	
C02814	Education-General Recoveries of overpayments		55,000	30,000	55,000
C02818	Others		7,000	400,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>400,000</u>	<u>19,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>400,000</u>	<u>19,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		400,000	4,000	20,000
C03805	Rent Rates and Taxes			15,000	5,000
TOTAL			462,000	1,249,000	90,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7437 ADMINISTRATION (SECRETARIAT) (OLD DDO QA5285)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>62,000</u>	<u>101,000</u>	<u>65,000</u>
C028	TOTAL SOCIAL SERVICES		<u>62,000</u>	<u>101,000</u>	<u>65,000</u>
C02814	Education-General Recoveries of overpayments		55,000	100,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>400,000</u>	<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>400,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		400,000	2,000	10,000
TOTAL			462,000	103,000	75,000

COLLGES HIGHER & EDU: TECH: EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7442	DIRECTORATE OF TECHNICAL EDUCATIONAL (OLD DDO QA5298)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>62,000</u>	<u>11,000</u>	<u>65,000</u>
C028	TOTAL SOCIAL SERVICES		<u>62,000</u>	<u>11,000</u>	<u>65,000</u>
C02814	Education-General Recoveries of overpayments		55,000	10,000	55,000
C02818	Others		7,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>400,000</u>	<u>5,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>400,000</u>	<u>5,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		400,000	4,000	20,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			462,000	16,000	90,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT					
B03	TOTAL INDIRECT TAXES		<u>5,560,226,000</u>	<u>1,641,677,000</u>	<u>834,929,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>5,560,226,000</u>	<u>1,641,677,000</u>	<u>834,929,000</u>
B03044	Net proceed frm surcharge on gas to provinces		<u>5,560,226,000</u>	<u>1,641,677,000</u>	<u>834,929,000</u>
01	Natural Gas Development Surcharge		5,560,226,000	1,641,677,000	834,929,000
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
C019	TOTAL DIVIDENDS		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
C01902	Dividend frm govt investment(non		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
03	M/S Bolan Enterprise (A joint venture of Bal and Pak Petroleum Ltd upto 82-83		200,000,000	250,000,000	250,000,000
04	Hub Power Company 1994-95		3,500,000	3,500,000	3,500,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
C02241	Contribution of pension and gratuities		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		25,000,000	25,000,000	25,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>58,692,992,000</u>	<u>43,810,556,000</u>	<u>42,423,960,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,			<u>175,100,000</u>	<u>100,000</u>
C03463	Recoveries of expenditures			175,100,000	100,000
C036	TOTAL GRANTS		<u>48,693,313,000</u>	<u>30,864,339,000</u>	<u>30,138,609,000</u>
C03601	Foreign grants-devp.grants from foreign government		<u>6,053,300,000</u>	<u>3,707,741,000</u>	<u>1,764,040,000</u>
19	Governance & Policy Reforms Programme		1,280,000,000	1,203,780,000	186,000,000
25	Balochistan Livelihood and Enternship Project		2,400,000,000		186,000,000
27	Reconstruction of Permanent House in District Awaran		461,300,000		10,000,000
28	Small Development Project in District Gawadar		1,536,000,000		930,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
29	Balochistan Rural Development & Community Empowerment Project	376,000,000	1,716,340,000	186,000,000
35	Growth for Rural Advancement and Sustainable Progress		554,000,000	5,740,000
36	Public Financial Management Project II			10,000,000
37	Civil Registration & Vital Statistics (CRVS)			100,000
38	Enforcement Of Rule Of Law			100,000
39	Support Of Dislocated People In Pakistan			100,000
40	Revival Of Balochistan Water Resource Program			100,000,000
41	Advancing Quality Of Alternative Learning Phase II			50,000,000
42	Balochistan Education Support Program II			100,000,000
43	Balochistan Provincial Finance Department (BC)		82,504,820	
44	Balochistan Provincial Finance Department (BG)		151,116,180	
C03603	Other grants from federal govt.dev grants fed.gov	<u>32,540,013,000</u>	<u>17,156,598,000</u>	<u>28,274,569,000</u>
002	Const. of Fish Landing Jetty & Allied Harbour Facilities at Pishukan Gawadur (Federal share) Distt. Gawadur (GR-0062)	34,409,000		
007	Gawadur Development Authority(GR-0047)	600,000,000	300,000,000	800,000,000
017	Const. of Basool Dam Tehsil Omara Distict Gawadur (QA-9027)	1,000,000,000	700,000,000	800,000,000
030	Construction of Mangi Dam Quetta (QA-9023)	100,000,000		400,000,000
034	Const./upgradation of Dirgi Shabozai (N-70) to Taunsa (N-55) Road Balochistan (QA-0643)	300,000,000	75,000,000	800,000,000
037	Feasibility study of necessary facilities of fresh water supply and distribution Gwadar (GR-9003)	1,000,000,000	1,000,000,000	1,500,000,000
041	Const. of Small Dams in Tehsil Dobandi, Gulistan, Killa Abdullah (QA-9055)	62,086,000		
042	Connsturcation of Sibi RakhninRoad Via Maiwand (Kohlu Package)	200,000,000		
044	Cadet College Kharan(KN-0012)	312,734,000	206,405,000	400,000,000
048	Const. of 100 Dams in Balochistan Package-III(QA-9021)	500,000,000	350,000,000	800,000,000
051	Green Pakistan Program - Revival of Forest Resources in Pakistan	1,200,000,000		
057	Const. of 200 Dams in Tehsil Dobandi, Gulistan, Killa Abdullah.	800,000,000		500,000,000
059	National Oilseed Enhancement Program	50,000,000	364,000,000	70,000,000
070	Garuk Storage Dam District Kharan(QA-9056)	300,000,000	1,123,500,000	1,000,000,000
071	MGD RO Sea water Desalination Plant Gawader(GR-9005)	500,000,000		600,000,000
073	Const of Mara Tangi Dam Loralai	50,000,000	40,000,000	300,000,000
076	Const of BT Road from Sui to Uch Field Dera Bugti	50,000,000		250,757,000
077	Const of BT Road from Lehri to Sangsilla Phase-1 Dera Bugti	50,000,000		323,740,000
078	Gawder Smart Environmental & Sanitation System & Landfill CPEC	400,000,000		250,000,000
080	Ten Billion tree Tsunami program		513,000,000	1,000,000,000
081	Development of Ziarat Town	200,000,000	100,000,000	500,000,000
082	Construction of Road form Sibi tali & Kohlu Rakni	300,000,000	150,000,000	700,000,000
084	Const: Break Water Groyne Wall and Allied works at Eastbay gwadar	632,610,000		
088	Improvement widening of SPERA RAGHA road from Khanozai cross to Loralai Killa Saifullah Road	631,230,000	150,000,000	481,232,000
089	Establishment of Metal Park in Balochistan	106,500,000		

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
090 Establishment of Hub special Economic Zone		300,000,000		250,000,000
091 Construction of 100 Dams (Package 4)		500,000,000		
095 Small Dams in Khuzdar		304,950,000	152,475,000	
097 Construction of windar Dam Distt Lasbela		3,000,000,000	1,680,000,000	1,000,000,000
100 Feasiblity Study And Detailed Design of Burj Aziz Khan Dam District Lora Pishin		13,199,000	13,199,000	
104 Gawder Safe City Project Phase-1 (5050)		10,000,000		687,880,000
106 Natioinal Program for Improvement of watercourses & water storage tanks Phase-II		800,000,000	653,000,000	624,000,000
112 Prime Minister's Initiative for Save the Calf Feedlot Fatening Kidlamb Fattening		50,000,000	27,120,000	24,000,000
113 Prime Minister's Initiative for Backyard Poultry		15,000,000	7,000,000	10,000,000
116 Natioinal Agriculture Emergency Productivity Enhancement of Rice		40,000,000	21,000,000	30,000,000
117 Natioinal Agriculture Emergency Productivity Enhancement of sugarcane		3,000,000		5,000,000
125 Construction of Sari Kalag Delay Action Dam in U/C Raskoh District Kharan		343,000,000		100,000,000
127 Construction 10 No of Small Storage Check Dam Aranji Area District Khuzdar		194,400,000	194,400,000	
140 Construction of Delay Action Dam at Zarkhune District Quetta		70,000,000	56,000,000	14,000,000
142 Enhancing Command area of Small and Mini Dams in Barani Areas		150,000,000	186,000,000	150,000,000
145 Productivity and Enhancement of Wheat		130,000,000	22,400,000	50,000,000
146 Dualization of Quetta Ziarat Road (Length 106 KMS) via Khani Cross to Ziarat (70 KMS)and Saraghurghi		500,000,000		700,000,000
147 Construction of Blacktop Road from Duki to Chamalan via nana Sahib Ziarat Gumbaz Landi Mir Khan Khosri District Duki		500,000,000	125,000,000	800,000,000
151 Provision of Ground Water for Industrial Sector Balochistan Quetta		5,000,000		
152 Construction of Flyovers at Various Locations of Quetta City to Mitigate Traffic Congestion		610,698,000	100,000,000	800,000,000
153 Construction of Blacktopping of Road from Pirkoh to Peer Sohri Darbar		125,000,000	62,500,000	316,523,000
154 Construction of Blacktop Road from Sui to Chakar Marri via Lehaq, Qaisrani, Ashiqani, District Dera Bugti (20 Km)		125,000,000	62,500,000	218,600,000
155 Construction of Blacktopping of Road from from Pirkoh to Pathar Nala (20 Km)		125,000,000	62,500,000	325,534,000
156 Construction of Blacktop Road from Sui to Bijo Qabristan - Asreli, District Dera Bugti (25 Km)		125,000,000	62,500,000	384,428,000
157 Feasibility Study for Road Sector Projects of Govt. of Balochistan (34 Projects) at Annex-A		507,477,000	222,209,000	
158 Construction of Panigur # Gichak # Awaran road, District Panjgur / Awaran (Length 228.00 km) (SB)		1,500,000,000	375,000,000	1,000,000,000
159 Reconstructoin of Turbat Mand road from M-8 till iraninan border redeek 115 km (SB)		1,500,000,000	375,000,000	500,000,000
160 Constrction of road from Buleda to Proom (60 KM) (SB)		500,000,000	125,000,000	800,000,000
161 Constrction of road from Proom to Jalgai (65 KM) (SB)		800,000,000	200,000,000	750,000,000
162 Constrction of road from Proom to chedgi (70 KM) (SB)		800,000,000	200,000,000	750,000,000
163 Constrction of road from Naag to Gichak (46 KM) (SB)		500,000,000	125,000,000	700,000,000
164 Completion of Niheng Bridge at Rodbun, District Kech (SB)		180,000,000	45,000,000	303,231,000
165 Rehabilitation of Infrastructure in tehsil Mand, District Kech (SB)		300,000,000		

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
166 Cadet College, Gwadar (SB)		470,000,000		100,000,000
167 Rehabilitation of Old Town Gwadar (Provision of Missing Facilities) (SB)		1,000,000,000	500,000,000	800,000,000
168 Detailed Engineering Design, Preparation of tender documents & PC-I of Hingol Dam		50,000,000		100,000,000
169 Construction of small storage/delay action dams, Khuzdar		300,000,000	152,475,000	
170 Construction of Awaran Dam (SB)		1,500,000,000	750,000,000	100,000,000
171 Umbrella PC-II for Feasibility Study and Detailed Design of eight Dam in Balochistan (Pilar, Sukha Kaur, Koshk, Sorgaz,		450,000,000	225,000,000	200,000,000
172 Construction of Panjgur Storage Dam (SB)		1,700,000,000	850,000,000	100,000,000
173 Construction of Topak Dam (SB)		500,000,000	250,000,000	350,000,000
174 Construction of Gish Kaur Storage Dam, Kech (SB)		800,000,000	1,050,000,000	1,000,000,000
175 Construction of Sunni Gar Dam		800,000,000	400,000,000	400,000,000
176 Construction of Shenzek Dam, Dasht (SB)		400,000,000	200,000,000	300,000,000
177 Construction of Hekanog Delay Action Dam (SB)		100,000,000	50,000,000	235,000,000
178 Construction of Maserag Delay Action Dam (SB)		100,000,000	50,000,000	340,500,000
179 Mapping of All Water Resources in Southern Balochistan (SB)		223,720,000	111,860,000	100,000,000
180 Detail Design of Rehabilitation and Remodeling of Lasbela Canal Feasibility Study)		15,000,000		
181 Restoration & Extension of Titian Nai Flood Diversion Irrigation District Lasbela (Feasibility Study)		15,000,000		
182 Construction of Tuk Storage Dam Tehsil Wadh in District Khuzdar (Feasibility)		15,000,000		130,144,000
183 Construction of Talango Pir Koh Area Delay Action Dam Dera Bugti (Feasibility)		10,000,000		
184 Construction of Small Dams in Districts Ziarat (Feasibility)		15,000,000		300,000,000
185 Construction of Pharaho Delay Action Dam Dera Bugti (Feasibility)		10,000,000		
186 Construction of Dinar Dam, Killa Abdullah (Feasibility)		15,000,000		100,000,000
187 Construction of Asreli Storage Dam Sui, Dera Bugti (Feasibility)		15,000,000		
188 Construction of 06 Nos. Dams in District Zhob & Sherani (Feasibility)		15,000,000		300,000,000
189 Construction of 05 Nos. of Dams in District Loralai (Feasibility)		15,000,000		200,000,000
191 Sustainable Development Goals Achievement Programme (SAP)			1,347,765,000	
197 Establishment of joint Border Markets at Gawadar			126,585,000	
198 Establishment of joint Border Markets at Panjgur			83,899,000	
199 Establishment of joint Border Markets at Kech Turbat			83,906,000	
200 Tethyan Copper Company Vs Pakistan ICID Case Balochistan 2021-2022			180,000,000	
201 Action to Strengthen Performance for Inclusive & Aresponsive Education Programme (ASPIRE)			518,400,000	
202 Remodelling of Pat Feeder Canal System in Balochistan				300,000,000
203 Feasibility Study for Metro Bus Route in Quetta				50,000,000
C03604 Other grants from federal govt. non devp grants		<u>10,000,000,000</u>	<u>10,000,000,000</u>	
05 Arrears of GDS prior to 1991 (Aghaz-e-Huqooq Balochistan)		10,000,000,000	10,000,000,000	
C03609 Others- Other Grants From Federal Government		<u>100,000,000</u>		<u>100,000,000</u>

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT					
01	P for R Incentive Grant for Education		50,000,000		
02	P for R Incentive Grant for Health		50,000,000		
03	P for R Incentive Grant for Finance (OM)				100,000,000
C038	TOTAL OTHERS		<u>20,300,000</u>	<u>59,910,000</u>	<u>62,005,000</u>
C03805	Rent Rates and Taxes		100,000	410,000	505,000
C03824	Recoveries of overpayments		100,000	500,000	500,000
C03850	Miscellaneous recoveries made by NAB from defaulte		20,000,000	58,000,000	60,000,000
C03870	Others		100,000	1,000,000	1,000,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>9,979,379,000</u>	<u>12,711,207,000</u>	<u>12,223,246,000</u>
C03907	Net Proceeds Of Royalty On Crude Oil Assigned To		1,578,000	276,399,000	275,145,000
C03908	Net Proceeds Of Royalty On Natural Gas Assigned T		<u>9,977,801,000</u>	<u>12,434,808,000</u>	<u>11,948,101,000</u>
01	Net Proceeds of Roylty on Natural Gas assigned to the Province		9,977,801,000	12,434,808,000	11,948,101,000
E01	TOTAL RECOVERIES OF INVESTMENT		<u>111,200,000</u>		<u>111,200,000</u>
E013	TOTAL INVESTMENT RECEIPTS		<u>111,200,000</u>		<u>111,200,000</u>
E01302	Federal/provincial investment (non-financial)		<u>111,200,000</u>		<u>111,200,000</u>
01	Investment made with M/S Allah Hoo		111,200,000		111,200,000
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>1,791,115,000</u>	<u>859,740,000</u>	<u>2,541,255,000</u>
E024	TOTAL FROM NON FINANCIAL INSTITUTIONS		<u>1,740,125,000</u>	<u>808,750,000</u>	<u>2,500,375,000</u>
E02401	Domestic loans		<u>1,740,125,000</u>	<u>808,750,000</u>	<u>2,500,375,000</u>
02	Interest Free Loan to Food Department		1,617,500,000	808,750,000	1,213,125,000
03	Interest Free Loan to University of Balochistan		75,000,000		75,000,000
04	Second Interest Free Loan to University of Balochistan		47,625,000		47,625,000
05	Interest Free Loan to (QDA) New Karachi Coaches Terminal at Hazarganji Quetta				100,000,000
06	Second Interest Free Loan to Food Department				1,064,625,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT					
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>50,990,000</u>	<u>50,990,000</u>	<u>40,880,000</u>
E02501	House building advance		50,000,000	50,000,000	40,000,000
E02502	Motor car advance		900,000	900,000	800,000
E02503	Motor cycle/Scooter advance		90,000	90,000	80,000
E03	TOTAL DEBTS		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
E033	TOTAL PERMANENT DEBT - FOREIGN		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
E03305	Foreign Debt (Permanent) received from the Feder		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
058	Action to Strengthen Performance for Inclusive & Aresponsive Education Programe (ASPIRE)				50,000,000
48	Gwadar Lasbela Livelihood Support (IFAD)		800,000,000	80,000,000	1,837,340,000
50	Balochistan Integrated Water Resources Managerment & Dev: Project		7,000,000,000	650,000,000	4,899,700,000
52	Water Resource Management Project				3,813,000,000
56	Balochistan Human Capital Project		2,000,000,000	176,000,000	2,000,620,000
TOTAL			375,440,037,000	358,642,101,000	415,966,207,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>5,800,000</u>	<u>23,000,000</u>	<u>10,000,000</u>
B023	TOTAL SALES TAX		<u>5,800,000</u>	<u>23,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan		5,800,000	23,000,000	10,000,000
TOTAL			5,800,000	23,000,000	10,000,000
