

PUBLIC HEALTH ENGINEERING

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		630,000	245,000	645,000
Zhob		1,230,000	2,415,000	745,000
Washuk		630,000	335,000	645,000
Uthal		1,730,000	4,825,000	745,000
Turbat		1,865,000	2,527,268	1,495,000
Surab		630,000	225,000	745,000
Sohbat pur		630,000	125,000	745,000
Sibi		1,865,000	1,940,000	1,495,000
Sherani		630,000	425,000	745,000
Quetta		3,700,000	2,437,001	2,780,000
Qilla saifullah		1,230,000	425,000	745,000
Qilla abdullah		1,230,000	735,000	745,000
Pishin		1,730,000	815,000	745,000
Panjgoor		1,230,000	365,000	745,000
Nushki		1,230,000	715,000	745,000
Naseerabad		2,465,000	1,510,500	2,240,000
Musa Khail		630,000	1,615,000	745,000
Mastung		1,230,000	675,000	745,000
Loralai		1,830,000	1,166,635	1,490,000
Kohlu		1,030,000	420,000	745,000
Khuzdar		1,865,000	3,140,000	1,495,000
Kharan		1,535,000	640,000	750,000
Kalat		1,230,000	715,000	745,000
Kachhi		1,230,000	325,000	745,000
Jhal Magsi		630,000	255,000	745,000
Jaffarabad		1,868,000	303,096	1,045,000
Harnai		630,000	135,000	745,000
Gawadar		11,030,000	7,155,525	10,445,000
Dukki		630,000	325,000	745,000
Dera Bugti		225,000	615,000	745,000
Chaghai		1,230,000	5,559,975	745,000
Barkan		630,000	265,000	745,000
Awaran		630,000	1,125,000	745,000
TOTAL		50,738,000	44,500,000	40,915,000

PUBLIC HEALTH ENGINEERING**FUNCTION WISE SUMMARY**

HEAD OF DEPARTMENT: Secretary Public Health Engineering

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
063101	ADMINISTRATION		50,738,000	44,500,000	40,915,000
TOTAL			50,738,000	44,500,000	40,915,000

PUBLIC HEALTH ENGINEERING
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7012	EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)		630,000	1,125,000	745,000
BE7014	EXECUTIVE ENGINEER PHE DIVISION BARKHAN (OLD DDO BE4017)		630,000	265,000	745,000
CG7012	EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018)		1,230,000	5,559,975	745,000
DB7018	EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)		225,000	615,000	745,000
DK7007	EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)		630,000	325,000	745,000
GR7030	EXECUTIVE ENGINEER PHE DIVISION GAWADAR (OLD DDO GR4040)		11,030,000	7,155,525	10,445,000
HI7010	EXECUTIVE ENGINEER PHE DIVISION HARNAI (OLD DDO HI4016)		630,000	135,000	745,000
JF7029	EXECUTIVE ENGINEER PHE DIVISION JAFFARABAD (OLD DDO JF4037)		1,868,000	303,096	1,045,000
JH7014	EXECUTIVE ENGINEER PHE DIVISION JHAL MAGSI (OLD DDO JH4018)		630,000	255,000	745,000
KI7019	EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024)		1,230,000	325,000	745,000
KL7026	EXECUTIVE ENGINEER PHE DIVISION KALAT (OLD DDO KL4034)		1,230,000	715,000	745,000
KN7020	EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034)		1,535,000	640,000	750,000
KR7035	SUPERINTENDING ENGINEER (SOUTH) KALAT AT KHUZDAR (OLD DDO KR4046)		130,000	45,000	45,000
KR7044	EXECUTIVE ENGINEER PHE DIVISION KHUZDAR (OLD DDO KR4061)		1,735,000	3,095,000	1,450,000
KU7017	EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021)		1,030,000	420,000	745,000

PUBLIC HEALTH ENGINEERING
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7012	SUPERINTENDING ENGINEER (NORTH) LORALAI (OLD DDO LI4015)		100,000	136,635	45,000
LI7049	EXECUTIVE ENGINEER PHE DIVISION LORALAI (OLD DDO LI4073)		1,730,000	1,030,000	1,445,000
MK7014	EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD DDO MK4021)		630,000	1,615,000	745,000
MU7030	EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049)		1,230,000	675,000	745,000
NB7033	EXECUTIVE ENGINEER PHE DIVISION NASEERABAD (OLD DDO NB4042)		1,735,000	815,000	1,450,000
NB7062	SUPERINTENDING ENGINEER NASEERABAD (OLD DDO NB4081)		100,000	125,000	45,000
NB7092	EXECUTIVE ENGINEER KACHHI PLAIN D.M. JAMALI (OLD DDO NB4121)		630,000	570,500	745,000
NI7019	EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023)		1,230,000	715,000	745,000
PI7025	EXECUTIVE ENGINEER PHE DIVISION PISHIN (OLD DDO PI4034)		1,730,000	815,000	745,000
PJ7024	EXECUTIVE ENGINEER PHE DIVISION PANJGUR (OLD DDO PJ4033)		1,230,000	365,000	745,000
QA7052	ADMINISTRATION SECRETARIAT (P.H.E) (OLD DDO QA4134)		1,150,000	170,000	1,065,000
QA7053	CHIEF ENGINEER (NORTH) (OLD DDO QA4135)		80,000	95,000	45,000
QA7054	EXECUTIVE ENGINEERS (E & M DIV; QUETTA) (OLD DDO QA4136)		270,000	137,001	45,000
QA7055	CHIEF ENGINEER (SOUTH) (OLD DDO QA4140)		130,000	125,000	45,000
QA7062	SUPERINTENDING ENGINEER (NORTH) QUETTA (OLD DDO QA4172)		130,000	125,000	45,000

PUBLIC HEALTH ENGINEERING
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7282	EXECUTIVE ENGINEER PHE DIVISION QUETTA (OLD DDO QA4592)		1,730,000	1,535,000	1,445,000
QA7454	SUPERINTENDING ENGINEER PURIFICATION PLANTS, QUETTA (OLD DDO QA5312)		130,000	155,000	45,000
QA7598	CHIEF ENGINEER (PLANNING & DESIGN) (OLD DDO QA5466)		80,000	95,000	45,000
QD7017	EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)		1,230,000	735,000	745,000
QS7018	EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)		1,230,000	425,000	745,000
SB7007	EXECUTIVE ENGINEER PHE DIVISION SURAB (OLD DDO SB4009)		630,000	225,000	745,000
SI7010	SUPERINTENDING ENGINEER (NORTH) SIBI (OLD DDO SI4012)		130,000	125,000	45,000
SI7045	EXECUTIVE ENGINEER PHE DIVISION SIBI (OLD DDO SI4058)		1,735,000	1,815,000	1,450,000
SN7007	EXECUTIVE ENGINEER PHE DIVISION SHERANI (OLD DDO SN4010)		630,000	425,000	745,000
SP7045	EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR (OLD DDO SP4057)		630,000	125,000	745,000
TB7012	SUPERINTENDING ENGINEER (SOUTH) KECH AT TURBAT (OLD DDO TB4015)		130,000	125,000	45,000
TB7044	EXECUTIVE ENGINEER PHE DIVISION KECH (OLD DDO TB4063)		1,735,000	2,402,268	1,450,000
UL7036	EXECUTIVE ENGINEER PHE DIVISION LESBELLA (OLD DDO UL4157)		1,730,000	4,825,000	745,000
WS7012	EXECUTIVE ENGINEER PHE DIVISION WASHUK (OLD DDO WS4017)		630,000	335,000	645,000

PUBLIC HEALTH ENGINEERING
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7022	EXECUTIVE ENGINEER PHE DIVISION ZHOB (OLD DDO ZB4036)		1,230,000	2,415,000	745,000
ZT7017	EXECUTIVE ENGINEER PHE DIVISION ZIARAT (OLD DDO ZT4023)		630,000	245,000	645,000
TOTAL			50,738,000	44,500,000	40,915,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>50,413,000</u>	<u>39,197,757</u>	<u>40,410,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>50,413,000</u>	<u>39,197,757</u>	<u>40,410,000</u>
C02724	Recoveries of overpayments		2,150,000	9,917,016	2,150,000
C02726	Others		48,263,000	29,280,741	38,260,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>325,000</u>	<u>5,302,243</u>	<u>505,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION			<u>4,224,975</u>	
C03463	Recoveries of expenditures			4,224,975	
C038	OTHERS		<u>325,000</u>	<u>1,077,268</u>	<u>505,000</u>
C03802	Sale of stores and materials			460,000	275,000
C03805	Rent Rates and Taxes		325,000	617,268	230,000
NET TOTAL			50,738,000	44,500,000	40,915,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>625,000</u>	<u>1,110,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>625,000</u>	<u>1,110,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	10,000	25,000
C02726 Others		<u>600,000</u>	<u>1,100,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			1,100,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		630,000	1,125,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
BE7014 EXECUTIVE ENGINEER PHE DIVISION BARKHAN (OLD DDO BE4017)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>625,000</u>	<u>250,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>625,000</u>	<u>250,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	50,000	25,000
C02726 Others		<u>600,000</u>	<u>200,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			200,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		630,000	265,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7012 EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,225,000</u>	<u>1,320,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,225,000</u>	<u>1,320,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	320,000	25,000
C02726 Others		<u>1,200,000</u>	<u>1,000,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			1,000,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>4,239,975</u>	<u>10,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,			<u>4,224,975</u>	
C03463 Recoveries of expenditures			4,224,975	
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		1,230,000	5,559,975	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7018 EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>220,000</u>	<u>600,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>220,000</u>	<u>600,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	200,000	25,000
C02726 Others		<u>195,000</u>	<u>400,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			400,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		225,000	615,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DK7007 EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>625,000</u>	<u>310,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>625,000</u>	<u>310,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	10,000	25,000
C02726 Others		<u>600,000</u>	<u>300,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			300,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		630,000	325,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7030 EXECUTIVE ENGINEER PHE DIVISION GAWADAR (OLD DDO GR4040)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,025,000</u>	<u>7,140,525</u>	<u>10,435,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>11,025,000</u>	<u>7,140,525</u>	<u>10,435,000</u>
C02724 Recoveries of overpayments		25,000	140,525	25,000
C02726 Others		<u>11,000,000</u>	<u>7,000,000</u>	<u>10,410,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				10,000,000
04 Other Miscellaneous Receipt			7,000,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		11,030,000	7,155,525	10,445,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7010 EXECUTIVE ENGINEER PHE DIVISION HARNAI (OLD DDO HI4016)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>625,000</u>	<u>120,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>625,000</u>	<u>120,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	20,000	25,000
C02726 Others		<u>600,000</u>	<u>100,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			100,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		630,000	135,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7029 EXECUTIVE ENGINEER PHE DIVISION JAFFARABAD (OLD DDO JF4037)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,863,000</u>	<u>288,096</u>	<u>1,035,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,863,000</u>	<u>288,096</u>	<u>1,035,000</u>
C02724 Recoveries of overpayments		25,000	38,096	25,000
C02726 Others		<u>1,838,000</u>	<u>250,000</u>	<u>1,010,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				600,000
04 Other Miscellaneous Receipt			250,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		1,868,000	303,096	1,045,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7014 EXECUTIVE ENGINEER PHE DIVISION JHAL MAGSI (OLD DDO JH4018)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>625,000</u>	<u>240,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>625,000</u>	<u>240,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	110,000	25,000
C02726 Others		<u>600,000</u>	<u>130,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			130,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		630,000	255,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7019 EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,225,000</u>	<u>310,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,225,000</u>	<u>310,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	10,000	25,000
C02726 Others		<u>1,200,000</u>	<u>300,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			300,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		1,230,000	325,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7026 EXECUTIVE ENGINEER PHE DIVISION KALAT (OLD DDO KL4034)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,225,000</u>	<u>700,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,225,000</u>	<u>700,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	100,000	25,000
C02726 Others		<u>1,200,000</u>	<u>600,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			600,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		1,230,000	715,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7020 EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,530,000</u>	<u>530,000</u>	<u>740,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,530,000</u>	<u>530,000</u>	<u>740,000</u>
C02724 Recoveries of overpayments		30,000	30,000	30,000
C02726 Others		<u>1,500,000</u>	<u>500,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			500,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>110,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>110,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	100,000	5,000
TOTAL		1,535,000	640,000	750,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7035 SUPERINTENDING ENGINEER (SOUTH) KALAT AT KHUZDAR (OLD DDO KR4046)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>125,000</u>	<u>30,000</u>	<u>35,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>125,000</u>	<u>30,000</u>	<u>35,000</u>
C02724 Recoveries of overpayments		25,000	10,000	25,000
C02726 Others		<u>100,000</u>	<u>20,000</u>	<u>10,000</u>
04 Other Miscellaneous Receipt			20,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		130,000	45,000	45,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7044 EXECUTIVE ENGINEER PHE DIVISION KHUZDAR (OLD DDO KR4061)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,730,000</u>	<u>3,060,000</u>	<u>1,440,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,730,000</u>	<u>3,060,000</u>	<u>1,440,000</u>
C02724 Recoveries of overpayments		30,000	60,000	30,000
C02726 Others		<u>1,700,000</u>	<u>3,000,000</u>	<u>1,410,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				1,000,000
04 Other Miscellaneous Receipt			3,000,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>35,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>35,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	25,000	5,000
TOTAL		1,735,000	3,095,000	1,450,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7017 EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,025,000</u>	<u>400,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,025,000</u>	<u>400,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	100,000	25,000
C02726 Others		<u>1,000,000</u>	<u>300,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			300,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>20,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>20,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
TOTAL		1,030,000	420,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7012 SUPERINTENDING ENGINEER (NORTH) LORALAI (OLD DDO LI4015)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,000</u>	<u>121,635</u>	<u>35,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>95,000</u>	<u>121,635</u>	<u>35,000</u>
C02724 Recoveries of overpayments		25,000	51,635	25,000
C02726 Others		<u>70,000</u>	<u>70,000</u>	<u>10,000</u>
04 Other Miscellaneous Receipt			70,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		100,000	136,635	45,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7049 EXECUTIVE ENGINEER PHE DIVISION LORALAI (OLD DDO LI4073)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,725,000</u>	<u>1,000,000</u>	<u>1,435,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,725,000</u>	<u>1,000,000</u>	<u>1,435,000</u>
C02724 Recoveries of overpayments		25,000	500,000	25,000
C02726 Others		<u>1,700,000</u>	<u>500,000</u>	<u>1,410,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				1,000,000
04 Other Miscellaneous Receipt			500,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>30,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>30,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	20,000	5,000
TOTAL		1,730,000	1,030,000	1,445,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7014 EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD DDO MK4021)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>625,000</u>	<u>1,600,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>625,000</u>	<u>1,600,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	1,300,000	25,000
C02726 Others		<u>600,000</u>	<u>300,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			300,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		630,000	1,615,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7030 EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,225,000</u>	<u>650,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,225,000</u>	<u>650,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	150,000	25,000
C02726 Others		<u>1,200,000</u>	<u>500,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			500,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>25,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>25,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	15,000	5,000
TOTAL		1,230,000	675,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7033 EXECUTIVE ENGINEER PHE DIVISION NASEERABAD (OLD DDO NB4042)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,730,000</u>	<u>800,000</u>	<u>1,440,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,730,000</u>	<u>800,000</u>	<u>1,440,000</u>
C02724 Recoveries of overpayments		30,000	300,000	30,000
C02726 Others		<u>1,700,000</u>	<u>500,000</u>	<u>1,410,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				1,000,000
04 Other Miscellaneous Receipt			500,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		1,735,000	815,000	1,450,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7062 SUPERINTENDING ENGINEER NASEERABAD (OLD DDO NB4081)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,000</u>	<u>110,000</u>	<u>35,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>95,000</u>	<u>110,000</u>	<u>35,000</u>
C02724 Recoveries of overpayments		25,000	10,000	25,000
C02726 Others		<u>70,000</u>	<u>100,000</u>	<u>10,000</u>
04 Other Miscellaneous Receipt			100,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		100,000	125,000	45,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7092 EXECUTIVE ENGINEER KACHHI PLAIN D.M. JAMALI (OLD DDO NB4121)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>625,000</u>	<u>555,500</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>625,000</u>	<u>555,500</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	55,500	25,000
C02726 Others		<u>600,000</u>	<u>500,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			500,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		630,000	570,500	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7019 EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,225,000</u>	<u>700,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,225,000</u>	<u>700,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	300,000	25,000
C02726 Others		<u>1,200,000</u>	<u>400,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			400,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		1,230,000	715,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7025 EXECUTIVE ENGINEER PHE DIVISION PISHIN (OLD DDO PI4034)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,725,000</u>	<u>800,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,725,000</u>	<u>800,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	200,000	25,000
C02726 Others		<u>1,700,000</u>	<u>600,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			600,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		1,730,000	815,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7024 EXECUTIVE ENGINEER PHE DIVISION PANJGUR (OLD DDO PJ4033)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,225,000</u>	<u>350,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,225,000</u>	<u>350,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	50,000	25,000
C02726 Others		<u>1,200,000</u>	<u>300,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			300,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		1,230,000	365,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7052 ADMINISTRATION SECRETARIAT (P.H.E) (OLD DDO QA4134)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,050,000</u>	<u>150,000</u>	<u>1,010,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,050,000</u>	<u>150,000</u>	<u>1,010,000</u>
C02724 Recoveries of overpayments		1,000,000	100,000	1,000,000
C02726 Others		<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
04 Other Miscellaneous Receipt			50,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>20,000</u>	<u>55,000</u>
C038 TOTAL OTHERS		<u>100,000</u>	<u>20,000</u>	<u>55,000</u>
C03802 Sale of stores and materials			10,000	50,000
C03805 Rent Rates and Taxes		100,000	10,000	5,000
TOTAL		1,150,000	170,000	1,065,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7053 CHIEF ENGINEER (NORTH) (OLD DDO QA4135)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>75,000</u>	<u>60,000</u>	<u>35,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>75,000</u>	<u>60,000</u>	<u>35,000</u>
C02724 Recoveries of overpayments		25,000	10,000	25,000
C02726 Others		<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
04 Other Miscellaneous Receipt			50,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>35,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>35,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	25,000	5,000
TOTAL		80,000	95,000	45,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7054 EXECUTIVE ENGINEERS (E & M DIV; QUETTA) (OLD DDO QA4136)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>265,000</u>	<u>122,001</u>	<u>35,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>265,000</u>	<u>122,001</u>	<u>35,000</u>
C02724 Recoveries of overpayments		25,000	41,260	25,000
C02726 Others		<u>240,000</u>	<u>80,741</u>	<u>10,000</u>
04 Other Miscellaneous Receipt			80,741	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		270,000	137,001	45,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7055 CHIEF ENGINEER (SOUTH) (OLD DDO QA4140)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>125,000</u>	<u>110,000</u>	<u>35,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>125,000</u>	<u>110,000</u>	<u>35,000</u>
C02724 Recoveries of overpayments		25,000	10,000	25,000
C02726 Others		<u>100,000</u>	<u>100,000</u>	<u>10,000</u>
04 Other Miscellaneous Receipt			100,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		130,000	125,000	45,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7062 SUPERINTENDING ENGINEER (NORTH) QUETTA (OLD DDO QA4172)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>125,000</u>	<u>110,000</u>	<u>35,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>125,000</u>	<u>110,000</u>	<u>35,000</u>
C02724 Recoveries of overpayments		25,000	10,000	25,000
C02726 Others		<u>100,000</u>	<u>100,000</u>	<u>10,000</u>
04 Other Miscellaneous Receipt			100,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		130,000	125,000	45,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7282 EXECUTIVE ENGINEER PHE DIVISION QUETTA (OLD DDO QA4592)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,725,000</u>	<u>1,520,000</u>	<u>1,435,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,725,000</u>	<u>1,520,000</u>	<u>1,435,000</u>
C02724 Recoveries of overpayments		25,000	20,000	25,000
C02726 Others		<u>1,700,000</u>	<u>1,500,000</u>	<u>1,410,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				1,000,000
04 Other Miscellaneous Receipt			1,500,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		1,730,000	1,535,000	1,445,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7454 SUPERINTENDING ENGINEER PURIFICATION PLANTS, QUETTA (OLD DDO QA5312)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>125,000</u>	<u>140,000</u>	<u>35,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>125,000</u>	<u>140,000</u>	<u>35,000</u>
C02724 Recoveries of overpayments		25,000	40,000	25,000
C02726 Others		<u>100,000</u>	<u>100,000</u>	<u>10,000</u>
04 Other Miscellaneous Receipt			100,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		130,000	155,000	45,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7598 CHIEF ENGINEER (PLANNING & DESIGN) (OLD DDO QA5466)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>75,000</u>	<u>60,000</u>	<u>35,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>75,000</u>	<u>60,000</u>	<u>35,000</u>
C02724 Recoveries of overpayments		25,000	10,000	25,000
C02726 Others		<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
04 Other Miscellaneous Receipt			50,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>35,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>35,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	25,000	5,000
TOTAL		80,000	95,000	45,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,225,000</u>	<u>720,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,225,000</u>	<u>720,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	20,000	25,000
C02726 Others		<u>1,200,000</u>	<u>700,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			700,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		1,230,000	735,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7018 EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,225,000</u>	<u>410,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,225,000</u>	<u>410,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	60,000	25,000
C02726 Others		<u>1,200,000</u>	<u>350,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			350,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		1,230,000	425,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SB7007 EXECUTIVE ENGINEER PHE DIVISION SURAB (OLD DDO SB4009)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>625,000</u>	<u>210,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>625,000</u>	<u>210,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	10,000	25,000
C02726 Others		<u>600,000</u>	<u>200,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			200,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		630,000	225,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7010 SUPERINTENDING ENGINEER (NORTH) SIBI (OLD DDO SI4012)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>125,000</u>	<u>110,000</u>	<u>35,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>125,000</u>	<u>110,000</u>	<u>35,000</u>
C02724 Recoveries of overpayments		25,000	10,000	25,000
C02726 Others		<u>100,000</u>	<u>100,000</u>	<u>10,000</u>
04 Other Miscellaneous Receipt			100,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		130,000	125,000	45,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7045 EXECUTIVE ENGINEER PHE DIVISION SIBI (OLD DDO SI4058)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,730,000</u>	<u>1,800,000</u>	<u>1,440,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,730,000</u>	<u>1,800,000</u>	<u>1,440,000</u>
C02724 Recoveries of overpayments		30,000	300,000	30,000
C02726 Others		<u>1,700,000</u>	<u>1,500,000</u>	<u>1,410,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				1,000,000
04 Other Miscellaneous Receipt			1,500,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		1,735,000	1,815,000	1,450,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SN7007 EXECUTIVE ENGINEER PHE DIVISION SHERANI (OLD DDO SN4010)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>625,000</u>	<u>410,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>625,000</u>	<u>410,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	10,000	25,000
C02726 Others		<u>600,000</u>	<u>400,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			400,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		630,000	425,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SP7045 EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR (OLD DDO SP4057)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>625,000</u>	<u>110,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>625,000</u>	<u>110,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	10,000	25,000
C02726 Others		<u>600,000</u>	<u>100,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			100,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		630,000	125,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7012 SUPERINTENDING ENGINEER (SOUTH) KECH AT TURBAT (OLD DDO TB4015)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>125,000</u>	<u>110,000</u>	<u>35,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>125,000</u>	<u>110,000</u>	<u>35,000</u>
C02724 Recoveries of overpayments		25,000	10,000	25,000
C02726 Others		<u>100,000</u>	<u>100,000</u>	<u>10,000</u>
04 Other Miscellaneous Receipt			100,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		130,000	125,000	45,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7044 EXECUTIVE ENGINEER PHE DIVISION KECH (OLD DDO TB4063)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,730,000</u>	<u>2,200,000</u>	<u>1,440,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,730,000</u>	<u>2,200,000</u>	<u>1,440,000</u>
C02724 Recoveries of overpayments		30,000	200,000	30,000
C02726 Others		<u>1,700,000</u>	<u>2,000,000</u>	<u>1,410,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				1,000,000
04 Other Miscellaneous Receipt			2,000,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>202,268</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>202,268</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	192,268	5,000
TOTAL		1,735,000	2,402,268	1,450,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7036 EXECUTIVE ENGINEER PHE DIVISION LESBELLA (OLD DDO UL4157)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,725,000</u>	<u>4,800,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,725,000</u>	<u>4,800,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	3,300,000	25,000
C02726 Others		<u>1,700,000</u>	<u>1,500,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			1,500,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>25,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>25,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	15,000	5,000
TOTAL		1,730,000	4,825,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7012 EXECUTIVE ENGINEER PHE DIVISION WASHUK (OLD DDO WS4017)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>625,000</u>	<u>320,000</u>	<u>635,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>625,000</u>	<u>320,000</u>	<u>635,000</u>
C02724 Recoveries of overpayments		25,000	120,000	25,000
C02726 Others		<u>600,000</u>	<u>200,000</u>	<u>610,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				200,000
04 Other Miscellaneous Receipt			200,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		630,000	335,000	645,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7022 EXECUTIVE ENGINEER PHE DIVISION ZHOB (OLD DDO ZB4036)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,225,000</u>	<u>2,400,000</u>	<u>735,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,225,000</u>	<u>2,400,000</u>	<u>735,000</u>
C02724 Recoveries of overpayments		25,000	1,300,000	25,000
C02726 Others		<u>1,200,000</u>	<u>1,100,000</u>	<u>710,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				300,000
04 Other Miscellaneous Receipt			1,100,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		1,230,000	2,415,000	745,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7017 EXECUTIVE ENGINEER PHE DIVISION ZIARAT (OLD DDO ZT4023)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>625,000</u>	<u>230,000</u>	<u>635,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>625,000</u>	<u>230,000</u>	<u>635,000</u>
C02724 Recoveries of overpayments		25,000	200,000	25,000
C02726 Others		<u>600,000</u>	<u>30,000</u>	<u>610,000</u>
01 New Connection of Water Supply Line				100,000
02 Tender Fee				300,000
03 Monthly Water Charges				200,000
04 Other Miscellaneous Receipt			30,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		630,000	245,000	645,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>110,162,590,000</u>	<u>112,298,081,000</u>	<u>130,602,629,000</u>
B011	TAXES ON INCOME		<u>110,133,800,000</u>	<u>112,274,824,000</u>	<u>130,575,581,000</u>
B01108	Share of net proceeds assigned to provinces		110,133,800,000	112,274,824,000	130,575,581,000
B018	CAPITAL VALUE TAX ON MOVEABLE PROPERTY		<u>28,790,000</u>	<u>23,257,000</u>	<u>27,048,000</u>
B01809	Capital Value Tax on Moveable Property-Share		28,790,000	23,257,000	27,048,000
B02	TOTAL INDIRECT TAXES		<u>209,593,414,000</u>	<u>215,847,547,000</u>	<u>251,773,074,000</u>
B021	LAND CUSTOMS		<u>39,700,039,000</u>	<u>48,536,044,000</u>	<u>53,086,316,000</u>
B02170	Share of net proceeds assigned to provinces		39,700,039,000	48,536,044,000	53,086,316,000
B023	SALES TAX		<u>150,242,103,000</u>	<u>148,770,798,000</u>	<u>175,579,398,000</u>
B02303	Share of net proceeds assigned to provinces		128,242,103,000	131,770,798,000	150,379,398,000
B02387	Sales Tax on Services Balochistan		22,000,000,000	17,000,000,000	25,200,000,000
B024	FEDERAL EXCISE		<u>17,623,652,000</u>	<u>16,747,305,000</u>	<u>20,871,980,000</u>
B02408	Share of net proceeds assigned to provinces		17,623,652,000	16,747,305,000	20,871,980,000
B025	FEDERAL EXCISE ON NATURAL GAS		<u>2,027,620,000</u>	<u>1,793,400,000</u>	<u>2,235,380,000</u>
B02503	Net proceeds on E. duty on N. gas assign to province		2,027,620,000	1,793,400,000	2,235,380,000
B03	TOTAL INDIRECT TAXES		<u>9,560,226,000</u>	<u>4,641,677,000</u>	<u>4,934,929,000</u>
B030	OTHER INDIRECT TAXES		<u>9,560,226,000</u>	<u>4,641,677,000</u>	<u>4,934,929,000</u>
B03044	Net proceed frm surcharge on gas to provinces		5,560,226,000	1,641,677,000	834,929,000
B03088	Balochistan Infrastructure		4,000,000,000	3,000,000,000	4,100,000,000
C01	TOTAL INCOME FROM PROPERTY AND ENTERPRISE		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
C019	DIVIDENDS		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>

FINANCE DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C01902	Dividend frm govt investment(non		203,500,000	253,500,000	253,500,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
C022	GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
C02241	Contribution of pension and gratuities		25,000,000	25,000,000	25,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>58,693,634,000</u>	<u>43,812,046,000</u>	<u>42,424,705,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION			<u>175,100,000</u>	<u>100,000</u>
C03463	Recoveries of expenditures			175,100,000	100,000
C036	GRANTS		<u>48,693,313,000</u>	<u>30,864,339,000</u>	<u>30,138,609,000</u>
C03601	Foreign grants-devp.grants from		6,053,300,000	3,707,741,000	1,764,040,000
C03603	Other grants from federal govt.devop grants fed.gov		32,540,013,000	17,156,598,000	28,274,569,000
C03604	Other grants from federal govt.non devp grants		10,000,000,000	10,000,000,000	
C03609	Others- Other Grants From Federal Government		100,000,000		100,000,000
C038	OTHERS		<u>20,942,000</u>	<u>61,400,000</u>	<u>62,750,000</u>
C03802	Sale of stores and materials			380,000	190,000
C03805	Rent Rates and Taxes		290,000	770,000	685,000
C03824	Recoveries of overpayments		324,000	870,000	685,000
C03850	Miscellaneous recoveries made by NAB from defaulte		20,000,000	58,000,000	60,000,000
C03870	Others		328,000	1,380,000	1,190,000
C039	DEVELOPMENT SURCHARGE AND ROYALTIES		<u>9,979,379,000</u>	<u>12,711,207,000</u>	<u>12,223,246,000</u>
C03907	Net Proceeds Of Royalty On Crude Oil Assigned To		1,578,000	276,399,000	275,145,000
C03908	Net Proceeds Of Royalty On Natural Gas Assigned T		9,977,801,000	12,434,808,000	11,948,101,000
E01	TOTAL RECOVERIES OF INVESTMENT		<u>111,200,000</u>		<u>111,200,000</u>

FINANCE DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
E013	INVESTMENT RECEIPTS		<u>111,200,000</u>		<u>111,200,000</u>
E01302	Federal/provincial investment		111,200,000		111,200,000
E02	TOTAL RECOVERIES OF LOAN AND ADVANCES		<u>1,791,115,000</u>	<u>859,740,000</u>	<u>2,541,255,000</u>
E024	FROM NON FINANCIAL INSTITUTIONS		<u>1,740,125,000</u>	<u>808,750,000</u>	<u>2,500,375,000</u>
E02401	Domestic loans		1,740,125,000	808,750,000	2,500,375,000
E025	FROM GOVERNMENT SERVANTS		<u>50,990,000</u>	<u>50,990,000</u>	<u>40,880,000</u>
E02501	House building advance		50,000,000	50,000,000	40,000,000
E02502	Motor car advance		900,000	900,000	800,000
E02503	Motor cycle/Scooter advance		90,000	90,000	80,000
E03	TOTAL DEBTS		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
E033	PERMANENT DEBT - FOREIGN		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
E03305	Foreign Debt (Permanent) received from the Feder		11,300,000,000	906,000,000	12,600,660,000
NET TOTAL			401,440,679,000	378,643,591,000	445,266,952,000

FINANCE DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
B01 TOTAL DIRECT TAXES		<u>110,162,590,000</u>	<u>112,298,081,000</u>	<u>130,602,629,000</u>
B011 TOTAL TAXES ON INCOME		<u>110,133,800,000</u>	<u>112,274,824,000</u>	<u>130,575,581,000</u>
B01108 Share of net proceeds assigned to provinces		<u>110,133,800,000</u>	<u>112,274,824,000</u>	<u>130,575,581,000</u>
03 Taxes from Companies- Share of net proceeds assigned to the Province		110,133,800,000	112,274,824,000	130,575,581,000
B018 TOTAL CAPITAL VALUE TAX ON MOVEABLE PROPERTY		<u>28,790,000</u>	<u>23,257,000</u>	<u>27,048,000</u>
B01809 Capital Value Tax on Moveable Property-Share Assig		<u>28,790,000</u>	<u>23,257,000</u>	<u>27,048,000</u>
01 Moveable Property-Share Assigned to Provinces		28,790,000	23,257,000	27,048,000
B02 TOTAL INDIRECT TAXES		<u>187,593,414,000</u>	<u>198,847,547,000</u>	<u>226,573,074,000</u>
B021 TOTAL LAND CUSTOMS		<u>39,700,039,000</u>	<u>48,536,044,000</u>	<u>53,086,316,000</u>
B02170 Share of net proceeds assigned to provinces		<u>39,700,039,000</u>	<u>48,536,044,000</u>	<u>53,086,316,000</u>
01 Customs Duty - Share of net proceeds assigned to the Province		39,700,039,000	48,536,044,000	53,086,316,000
B023 TOTAL SALES TAX		<u>128,242,103,000</u>	<u>131,770,798,000</u>	<u>150,379,398,000</u>
B02303 Share of net proceeds assigned to provinces		<u>128,242,103,000</u>	<u>131,770,798,000</u>	<u>150,379,398,000</u>
01 Sales Tax - Share of Net proceeds assigned to the Province		128,242,103,000	131,770,798,000	150,379,398,000
B024 TOTAL FEDERAL EXCISE		<u>17,623,652,000</u>	<u>16,747,305,000</u>	<u>20,871,980,000</u>
B02408 Share of net proceeds assigned to provinces		<u>17,623,652,000</u>	<u>16,747,305,000</u>	<u>20,871,980,000</u>
01 Federal Excise Share of Net Proceeds assigned to the Provinces		17,623,652,000	16,747,305,000	20,871,980,000
B025 TOTAL FEDERAL EXCISE ON NATURAL GAS		<u>2,027,620,000</u>	<u>1,793,400,000</u>	<u>2,235,380,000</u>
B02503 Net proceeds on E. duty on N. gas assign to province		<u>2,027,620,000</u>	<u>1,793,400,000</u>	<u>2,235,380,000</u>
01 Excise Duty on Natural Gas Net Proceeds assigned to the Province		2,027,620,000	1,793,400,000	2,235,380,000

FINANCE DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
B03 TOTAL INDIRECT TAXES		<u>5,560,226,000</u>	<u>1,641,677,000</u>	<u>834,929,000</u>
B030 TOTAL OTHER INDIRECT TAXES		<u>5,560,226,000</u>	<u>1,641,677,000</u>	<u>834,929,000</u>
B03044 Net proceed frm surcharge on gas to provinces		<u>5,560,226,000</u>	<u>1,641,677,000</u>	<u>834,929,000</u>
01 Natural Gas Development Surcharge		5,560,226,000	1,641,677,000	834,929,000
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
C019 TOTAL DIVIDENDS		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
C01902 Dividend frm govt investment(non		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
03 M/S Bolan Enterprise (A joint venture of Bal and Pak Petroleum Ltd upto 82-83		200,000,000	250,000,000	250,000,000
04 Hub Power Company 1994-95		3,500,000	3,500,000	3,500,000
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
C02241 Contribution of pension and gratuities		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
01 Contribution for Pensions of Officers sent to Foreign Service		25,000,000	25,000,000	25,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>58,692,992,000</u>	<u>43,810,556,000</u>	<u>42,423,960,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,			<u>175,100,000</u>	<u>100,000</u>
C03463 Recoveries of expenditures			175,100,000	100,000
C036 TOTAL GRANTS		<u>48,693,313,000</u>	<u>30,864,339,000</u>	<u>30,138,609,000</u>
C03601 Foreign grants-devp. grants from foreign government		<u>6,053,300,000</u>	<u>3,707,741,000</u>	<u>1,764,040,000</u>
19 Governance & Policy Reforms Programme		1,280,000,000	1,203,780,000	186,000,000
25 Balochistan Livelihood and Enternship Project		2,400,000,000		186,000,000
27 Reconstruction of Permanent House in District Awaran		461,300,000		10,000,000
28 Small Development Project in District Gawadar		1,536,000,000		930,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
29 Balochistan Rural Development & Community Empowerment Project		376,000,000	1,716,340,000	186,000,000
35 Growth for Rural Advancement and Sustainable Progress			554,000,000	5,740,000
36 Public Financial Management Project II				10,000,000
37 Civil Registration & Vital Statistics (CRVS)				100,000
38 Enforcement Of Rule Of Law				100,000
39 Support Of Dislocated People In Pakistan				100,000
40 Revival Of Balochistan Water Resource Program				100,000,000
41 Advancing Quality Of Alternative Learning Phase II				50,000,000
42 Balochistan Education Support Program II				100,000,000
43 Balochistan Provincial Finance Department (BC)			82,504,820	
44 Balochistan Provincial Finance Department (BG)			151,116,180	
C03603 Other grants from federal		<u>32,540,013,000</u>	<u>17,156,598,000</u>	<u>28,274,569,000</u>
govt.devop grants fed.gov				
002 Const. of Fish Landing Jetty & Allied Harbour Facilities at Pishukan Gawadur (Federal share) Distt. Gawadur (GR-0062)		34,409,000		
007 Gawadur Development Authority(GR-0047)		600,000,000	300,000,000	800,000,000
017 Const. of Basool Dam Tehsil Omara Distict Gawadur (QA-9027)		1,000,000,000	700,000,000	800,000,000
030 Construction of Mangi Dam Quetta (QA-9023)		100,000,000		400,000,000
034 Const./upgradatation of Dirgi Shabozai (N-70) to Taunsa (N-55) Road Balochistan (QA-0643)		300,000,000	75,000,000	800,000,000
037 Feasibility study of necessary facilities of fresh water supply and distribution Gwadar (GR-9003)		1,000,000,000	1,000,000,000	1,500,000,000
041 Const. of Small Dams in Tehsil Dobandi, Gulistan, Killa Abdullah (QA-9055)		62,086,000		
042 Connsturcation of Sibi RakhninRoad Via Maiwand (Kohlu Package)		200,000,000		
044 Cadet College Kharan(KN-0012)		312,734,000	206,405,000	400,000,000
048 Const. of 100 Dams in Balochistan Package-III(QA-9021)		500,000,000	350,000,000	800,000,000
051 Green Pakistan Program - Revival of Forest Resources in Pakistan		1,200,000,000		
057 Const. of 200 Dams in Tehsil Dobandi, Gulistan, Killa Abdullah.		800,000,000		500,000,000
059 National Oilseed Enhancement Program		50,000,000	364,000,000	70,000,000
070 Garuk Storage Dam District Kharan(QA-9056)		300,000,000	1,123,500,000	1,000,000,000
071 MGD RO Sea water Desalination Plant Gawader(GR-9005)		500,000,000		600,000,000
073 Const of Mara Tangi Dam Loralai		50,000,000	40,000,000	300,000,000
076 Const of BT Road from Sui to Uch Field Dera Bugti		50,000,000		250,757,000
077 Const of BT Road from Lehri to Sangsilla Phase-1 Dera Bugti		50,000,000		323,740,000
078 Gawder Smart Environmental & Sanitation System & Landfill CPEC		400,000,000		250,000,000
080 Ten Billion tree Tsunami program			513,000,000	1,000,000,000
081 Development of Ziarat Town		200,000,000	100,000,000	500,000,000
082 Construction of Road form Sibi tali & Kohlu Rakni		300,000,000	150,000,000	700,000,000
084 Const: Break Water Groyne Wall and Allied works at Eastbay gwadar		632,610,000		
088 Improvement widening of SPERA RAGHA road from Khanozai cross to Loralai Killa Saifullah Road		631,230,000	150,000,000	481,232,000
089 Establishment of Metal Park in Balochistan		106,500,000		

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
090 Establishment of Hub special Economic Zone		300,000,000		250,000,000
091 Construction of 100 Dams (Package 4)		500,000,000		
095 Small Dams in Khuzdar		304,950,000	152,475,000	
097 Construction of windar Dam Distt Lasbela		3,000,000,000	1,680,000,000	1,000,000,000
100 Feasibility Study And Detailed Design of Burj Aziz Khan Dam District Lora Pishin		13,199,000	13,199,000	
104 Gawder Safe City Project Phase-1 (5050)		10,000,000		687,880,000
106 National Program for Improvement of watercourses & water storage tanks Phase-II		800,000,000	653,000,000	624,000,000
112 Prime Minister's Initiative for Save the Calf Feedlot Fatening Kidlamb Fattening		50,000,000	27,120,000	24,000,000
113 Prime Minister's Initiative for Backyard Poultry		15,000,000	7,000,000	10,000,000
116 National Agriculture Emergency Productivity Enhancement of Rice		40,000,000	21,000,000	30,000,000
117 National Agriculture Emergency Productivity Enhancement of sugarcane		3,000,000		5,000,000
125 Construction of Sari Kalag Delay Action Dam in U/C Raskoh District Khuzdar		343,000,000		100,000,000
127 Construction 10 No of Small Storage Check Dam Aranji Area District Khuzdar		194,400,000	194,400,000	
140 Construction of Delay Action Dam at Zarkhune District Quetta		70,000,000	56,000,000	14,000,000
142 Enhancing Command area of Small and Mini Dams in Barani Areas		150,000,000	186,000,000	150,000,000
145 Productivity and Enhancement of Wheat		130,000,000	22,400,000	50,000,000
146 Dualization of Quetta Ziarat Road (Length 106 KMS) via Khani Cross to Ziarat (70 KMS)and Saraghurghi		500,000,000		700,000,000
147 Construction of Blacktop Road from Duki to Chamalan via nana Sahib Ziarat Gumbaz Landi Mir Khan Khosri District Duki		500,000,000	125,000,000	800,000,000
151 Provision of Ground Water for Industrial Sector Balochistan Quetta		5,000,000		
152 Construction of Flyovers at Various Locations of Quetta City to Mitigate Traffic Congestion		610,698,000	100,000,000	800,000,000
153 Construction of Blacktopping of Road from Pirkoh to Peer Sohri Darbar		125,000,000	62,500,000	316,523,000
154 Construction of Blacktop Road from Sui to Chakar Marri via Lehaq, Qaisrani, Ashiqani, District Dera Bugti (20 Km)		125,000,000	62,500,000	218,600,000
155 Construction of Blacktopping of Road from from Pirkoh to Pathar Nala (20 Km)		125,000,000	62,500,000	325,534,000
156 Construction of Blacktop Road from Sui to Bijo Qabristan - Asreli, District Dera Bugti (25 Km)		125,000,000	62,500,000	384,428,000
157 Feasibility Study for Road Sector Projects of Govt. of Balochistan (34 Projects) at Annex-A		507,477,000	222,209,000	
158 Construction of Panigur # Gichak # Awaran road, District Panjgur / Awaran (Length 228.00 km) (SB)		1,500,000,000	375,000,000	1,000,000,000
159 Reconstructoin of Turbat Mand road from M-8 till iranian border redeek 115 km (SB)		1,500,000,000	375,000,000	500,000,000
160 Constrction of road from Buleda to Proom (60 KM) (SB)		500,000,000	125,000,000	800,000,000
161 Constrction of road from Proom to Jalgai (65 KM) (SB)		800,000,000	200,000,000	750,000,000
162 Constrction of road from Proom to chedgi (70 KM) (SB)		800,000,000	200,000,000	750,000,000
163 Constrction of road from Naag to Gichak (46 KM) (SB)		500,000,000	125,000,000	700,000,000
164 Completion of Niheng Bridge at Rodbun, District Kech (SB)		180,000,000	45,000,000	303,231,000
165 Rehabilitation of Infrastructure in tehsil Mand, District Kech (SB)		300,000,000		

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
166 Cadet College, Gwadar (SB)		470,000,000		100,000,000
167 Rehabilitation of Old Town Gwadar (Provision of Missing Facilities) (SB)		1,000,000,000	500,000,000	800,000,000
168 Detailed Engineering Design, Preparation of tender documents & PC-I of Hingol Dam		50,000,000		100,000,000
169 Construction of small storage/delay action dams, Khuzdar		300,000,000	152,475,000	
170 Construction of Awaran Dam (SB)		1,500,000,000	750,000,000	100,000,000
171 Umbrella PC-II for Feasibility Study and Detailed Design of eight Dam in Balochistan (Pilar, Sukha Kaur, Koshk, Sorgaz,		450,000,000	225,000,000	200,000,000
172 Construction of Panjgur Storage Dam (SB)		1,700,000,000	850,000,000	100,000,000
173 Construction of Topak Dam (SB)		500,000,000	250,000,000	350,000,000
174 Construction of Gish Kaur Storage Dam, Kech (SB)		800,000,000	1,050,000,000	1,000,000,000
175 Construction of Sunni Gar Dam		800,000,000	400,000,000	400,000,000
176 Construction of Shenzek Dam, Dasht (SB)		400,000,000	200,000,000	300,000,000
177 Construction of Hekanog Delay Action Dam (SB)		100,000,000	50,000,000	235,000,000
178 Construction of Maserag Delay Action Dam (SB)		100,000,000	50,000,000	340,500,000
179 Mapping of All Water Resources in Southern Balochistan (SB)		223,720,000	111,860,000	100,000,000
180 Detail Design of Rehabilitation and Remodeling of Lasbela Canal Feasibility Study)		15,000,000		
181 Restoration & Extension of Titian Nai Flood Diversion Irrigation District Lasbela (Feasibility Study)		15,000,000		
182 Construction of Tuk Storage Dam Tehsil Wadh in District Khuzdar (Feasibility)		15,000,000		130,144,000
183 Construction of Talango Pir Koh Area Delay Action Dam Dera Bugti (Feasibility)		10,000,000		
184 Construction of Small Dams in Districts Ziarat (Feasibility)		15,000,000		300,000,000
185 Construction of Pharaoh Delay Action Dam Dera Bugti (Feasibility)		10,000,000		
186 Construction of Dinar Dam, Killa Abdullah (Feasibility)		15,000,000		100,000,000
187 Construction of Asreli Storage Dam Sui, Dera Bugti (Feasibility)		15,000,000		
188 Construction of 06 Nos. Dams in District Zhob & Sherani (Feasibility)		15,000,000		300,000,000
189 Construction of 05 Nos. of Dams in District Loralai (Feasibility)		15,000,000		200,000,000
191 Sustainable Development Goals Achievement Programme (SAP)			1,347,765,000	
197 Establishment of joint Border Markets at Gawadar			126,585,000	
198 Establishment of joint Border Markets at Panjgur			83,899,000	
199 Establishment of joint Border Markets at Kech Turbat			83,906,000	
200 Tethyan Copper Company Vs Pakistan ICID Case Balochistan 2021-2022			180,000,000	
201 Action to Strengthen Performance for Inclusive & Aresponsive Education Programe (ASPIRE)			518,400,000	
202 Remodelling of Pat Feeder Canal System in Balochistan				300,000,000
203 Feasibility Study for Metro Bus Route in Quetta				50,000,000
C03604 Other grants from federal govt. non devp grants		<u>10,000,000,000</u>	<u>10,000,000,000</u>	
05 Arrears of GDS prior to 1991 (Aghaz-e-Huqooq Balochistan)		10,000,000,000	10,000,000,000	
C03609 Others- Other Grants From Federal Government		<u>100,000,000</u>		<u>100,000,000</u>

FINANCE DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
01 P for R Incentive Grant for Education		50,000,000		
02 P for R Incentive Grant for Health		50,000,000		
03 P for R Incentive Grant for Finance (OM)				100,000,000
C038 TOTAL OTHERS		<u>20,300,000</u>	<u>59,910,000</u>	<u>62,005,000</u>
C03805 Rent Rates and Taxes		100,000	410,000	505,000
C03824 Recoveries of overpayments		100,000	500,000	500,000
C03850 Miscellaneous recoveries made by NAB from defaulte		20,000,000	58,000,000	60,000,000
C03870 Others		100,000	1,000,000	1,000,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>9,979,379,000</u>	<u>12,711,207,000</u>	<u>12,223,246,000</u>
C03907 Net Proceeds Of Royalty On Crude Oil Assigned To		1,578,000	276,399,000	275,145,000
C03908 Net Proceeds Of Royalty On Natural Gas Assigned T		<u>9,977,801,000</u>	<u>12,434,808,000</u>	<u>11,948,101,000</u>
01 Net Proceeds of Roylty on Natural Gas assigned to the Province		9,977,801,000	12,434,808,000	11,948,101,000
E01 TOTAL RECOVERIES OF INVESTMENT		<u>111,200,000</u>		<u>111,200,000</u>
E013 TOTAL INVESTMENT RECEIPTS		<u>111,200,000</u>		<u>111,200,000</u>
E01302 Federal/provincial investment (non-financial)		<u>111,200,000</u>		<u>111,200,000</u>
01 Investment made with M/S Allah Hoo		111,200,000		111,200,000
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>1,791,115,000</u>	<u>859,740,000</u>	<u>2,541,255,000</u>
E024 TOTAL FROM NON FINANCIAL INSTITUTIONS		<u>1,740,125,000</u>	<u>808,750,000</u>	<u>2,500,375,000</u>
E02401 Domestic loans		<u>1,740,125,000</u>	<u>808,750,000</u>	<u>2,500,375,000</u>
02 Interest Free Loan to Food Department		1,617,500,000	808,750,000	1,213,125,000
03 Interest Free Loan to University of Balochistan		75,000,000		75,000,000
04 Second Interest Free Loan to University of Balochistan		47,625,000		47,625,000
05 Interest Free Loan to (QDA) New Karachi Coaches Terminal at Hazarganji Quetta				100,000,000
06 Second Interest Free Loan to Food Department				1,064,625,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT				
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>50,990,000</u>	<u>50,990,000</u>	<u>40,880,000</u>
E02501 House building advance		50,000,000	50,000,000	40,000,000
E02502 Motor car advance		900,000	900,000	800,000
E02503 Motor cycle/Scooter advance		90,000	90,000	80,000
E03 TOTAL DEBTS		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
E033 TOTAL PERMANENT DEBT - FOREIGN		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
E03305 Foreign Debt (Permanent) received from the Feder		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
058 Action to Strengthen Performance for Inclusive & Aresponsive Education Programe (ASPIRE)				50,000,000
48 Gwadar Lasbela Livelihood Support (IFAD)		800,000,000	80,000,000	1,837,340,000
50 Balochistan Integrated Water Resources Managerment & Dev: Project		7,000,000,000	650,000,000	4,899,700,000
52 Water Resource Management Project				3,813,000,000
56 Balochistan Human Capital Project		2,000,000,000	176,000,000	2,000,620,000
TOTAL		375,440,037,000	358,642,101,000	415,966,207,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
AW7614 BALOCHISTAN REVENUE AUTHORITY				
B02	TOTAL INDIRECT TAXES	<u>5,800,000</u>	<u>23,000,000</u>	<u>10,000,000</u>
B023	TOTAL SALES TAX	<u>5,800,000</u>	<u>23,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan	5,800,000	23,000,000	10,000,000
TOTAL		5,800,000	23,000,000	10,000,000
