

## CWPP&amp;H DEPARTMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
Ziarat		1,014,000	2,185,000	1,435,000
Zhob		819,000	845,000	1,600,000
Washuk		754,000	3,365,000	1,235,000
Uthal		2,262,000	815,000	2,535,000
Turbat		2,600,000	686,000	3,195,000
Surab		754,000	685,000	1,235,000
Sohbat pur		676,000	525,000	1,585,000
Sibi		1,612,000	1,156,000	3,970,000
Sherani		559,000	145,000	1,235,000
Quetta		5,622,500	4,049,000	12,344,000
Qilla saifullah		910,000	605,000	1,435,000
Qilla abdullah		832,000	1,145,000	1,335,000
Pishin		832,000	1,385,000	2,235,000
Panjgoor		1,222,000	365,000	1,535,000
Nushki		832,000	635,000	1,335,000
Naseerabad		949,000	1,032,000	2,630,000
Musa Khail		611,000	415,000	1,135,000
Mastung		832,000	1,545,000	1,335,000
Loralai		2,372,500	1,536,000	1,970,000
Kohlu		845,000	605,000	1,135,000
Khuzdar		2,476,500	6,026,000	3,615,000
Kharan		858,000	651,000	1,395,000
Kalat		13,000	304,000	1,905,000
Kachhi		728,000	2,455,000	1,335,000
Jhal Magsi		1,170,000	3,405,000	1,435,000
Jaffarabad		1,170,000	2,105,000	2,535,000
Harnai		858,000	535,000	1,435,000
Gawadar		832,000	425,000	1,235,000
Dukki		767,000	1,725,000	1,435,000
Dera Bugti		767,000	345,000	1,435,000
Chaman				300,000
Chaghai		767,000	55,000	1,435,000
Barkan		767,000	1,045,000	1,435,000
Awaran		767,000	155,000	1,435,000
<b>TOTAL</b>		<b>38,850,500</b>	<b>42,955,000</b>	<b>68,814,000</b>

**CWPP&H DEPARTMENT**  
**FUNCTION WISE SUMMARY**

**HEAD OF DEPARTMENT:** Secretary Communication and Works Deptt

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
045701	ADMINISTRATION		38,850,500	42,955,000	68,814,000
<b>TOTAL</b>			<b>38,850,500</b>	<b>42,955,000</b>	<b>68,814,000</b>

## CWPP&amp;H DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7046	ADMINISTRATION SECRETARIAT ROADS DEPARTMENT (OLD DDO QA4101)		520,000	290,000	1,420,000
AW7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)				300,000
BE7005	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4007)				300,000
BE7015	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)		767,000	1,045,000	1,135,000
CG7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)		767,000	55,000	1,135,000
CG7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)				300,000
CM7010	EXECUTIVE ENGINEER (BUILDING) CWPP&H				300,000
DB7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)		767,000	345,000	1,135,000
DB7017	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4022)				300,000
DK7008	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)				300,000
DK7009	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)		767,000	1,725,000	1,135,000
GR7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)		832,000	425,000	935,000

## CWPP&amp;H DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7031	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)				300,000
HI7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)		793,000	535,000	1,135,000
HI7009	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)		65,000		300,000
JF7009	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)		1,170,000	2,105,000	1,435,000
JF7030	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4039)				1,100,000
JH7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)		1,170,000	3,405,000	1,235,000
JH7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4017)				200,000
KI7008	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DISTRICT KACHHI (OLD DDO KI4009)		728,000	2,455,000	1,135,000
KI7020	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)				200,000
KL7009	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)			40,000	60,000
KL7010	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)		13,000	219,000	1,785,000

## CWPP&amp;H DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7041	SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE KALAT (OLD DDO KL4056)			45,000	60,000
KN7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)		858,000	615,000	1,135,000
KN7021	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)				200,000
KN7090	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTT: RAKHSHAN DIVISION			36,000	60,000
KR7012	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)			40,000	60,000
KR7013	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)		2,210,000	3,315,000	1,435,000
KR7014	EXECUTIVE ENGINEER (E&M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)		182,000	2,555,000	685,000
KR7045	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)				1,100,000
KR7047	MATERIAL TESTING & FIELD CONTROL LAB KHUZDAR (OLD DDO KR4065)		84,500	116,000	235,000
KR7060	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE KHUZDAR (OLD DDO KR4086)				100,000
KU7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)		845,000	605,000	935,000
KU7016	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)				200,000

## CWPP&amp;H DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7013	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H CIRCLE LORALAI (OLD DDO LI4018)				100,000
LI7014	EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT LORALAI (OLD DDO LI4019)		2,223,000	1,415,000	1,435,000
LI7048	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)				200,000
LI7050	MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPARTMENT DISTT: LORALAI (OLD DDO LI4074)		149,500	121,000	235,000
MK7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)		611,000	415,000	935,000
MK7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT MUSA KHAIL (OLD DDO MK4020)				200,000
MU7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)		832,000	1,545,000	1,135,000
MU7021	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)				200,000
NB7009	SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4012)			36,000	60,000
NB7010	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)		832,000	865,000	1,135,000
NB7034	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4044)				1,100,000

## CWPP&amp;H DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7035	MATERIAL TESTING & FIELD CONTROL LAB DEPTT: DISTRICT NASEERABAD (OLD DDO NB4045)		117,000	131,000	235,000
NB7052	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4069)				100,000
NI7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4007)		832,000	635,000	1,135,000
NI7020	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)				200,000
PI7011	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PISHIN (OLD DDO PI4016)		832,000	1,385,000	1,135,000
PI7026	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)				1,100,000
PJ7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)		1,222,000	365,000	1,335,000
PJ7023	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)				200,000
QA7047	CHIEF ENGINEER ROADS DEPTT: SIBI AT QUETTA (OLD DDO QA4102)		19,500	30,000	60,000
QA7049	MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPARTMENT QUETTA (OLD DDO QA4104)		474,500	116,000	235,000
QA7050	PLANNING & DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)		19,500	16,000	35,000
QA7051	CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QUETTA (OLD DDO QA4129)		19,500	25,000	60,000

## CWPP&amp;H DEPARTMENT

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7256	CHIEF ENGINEER ROADS DEPTT: QUETTA (OLD DDO QA4535)		19,500	45,000	60,000
QA7257	CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT QUETTA (OLD DDO QA4536)		19,500	25,000	60,000
QA7258	SUPERINTENDING ENGINEER E&M DEPARTMENT CIRCLE QUETTA (OLD DDO QA4537)			40,000	90,000
QA7259	SUPERINTENDING ENGINEER ROADS DEPARTMENT PROJECT CIRCLE QUETTA (OLD DDO QA4538)			26,000	40,000
QA7260	SUPERINTENDING ENGINEER (ROADS) DEPARTMENT QUETTA (OLD DDO QA4539)			36,000	65,000
QA7261	SUPERINTENDING ENGINEER CWPP&H DEPTT: MAINTENANCE CIRCLE QUETTA (OLD DDO QA4540)				100,000
QA7262	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)				1,050,000
QA7263	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-II DIVISION QUETTA (OLD DDO QA4542)				1,050,000
QA7264	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA4543)				1,050,000
QA7265	EXECUTIVE ENGINEER CWPP&H DEPARTMENT PROJECT DIVISION-II QUETTA (OLD DDO QA4546)				1,050,000
QA7266	EXECUTIVE ENGINEER ROADS DEPARTMENT (E&M WORKSHOP) QUETTA (OLD DDO QA4547)		1,742,000	1,155,000	1,185,000
QA7267	EXECUTIVE ENGINEER CWPP&H DEPARTMENT GAS DIVISION QUETTA (OLD DDO QA4549)				100,000



## CWPP&amp;H DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7268	EXECUTIVE ENGINEER ROADS DEPARTMENT PROJECT DIVISION-I QUETTA (OLD DDO QA4552)		1,846,000	735,000	2,045,000
QA7382	CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5211)		19,500	25,000	60,000
QA7384	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5213)		923,000	1,485,000	1,279,000
QA7407	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTT: QUETTA (OLD DDO QA5251)				100,000
QA7408	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)				1,050,000
QA7650	CHIEF ENGINEER (BUILDING) CWPP&H DEPARTMENT QUETTA ZONE				100,000
QD7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4006)		832,000	1,145,000	1,135,000
QD7016	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)				200,000
QS7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)		910,000	605,000	1,235,000
QS7019	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4026)				200,000
SB7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SURAB DISTRICT (OLD DDO SB4007)		754,000	685,000	1,035,000

## CWPP&amp;H DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7006	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)				200,000
SI7011	SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE SIBI (OLD DDO SI4015)			85,000	65,000
SI7012	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SIBI (OLD DDO SI4016)		1,313,000	685,000	1,685,000
SI7013	EXECUTIVE ENGINEER ROADS DEPARTMENT E&M DISTRICT SIBI (OLD DDO SI4017)		182,000	255,000	685,000
SI7046	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)				1,100,000
SI7047	MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPARTMENT SIBI (OLD DDO SI4062)		117,000	131,000	235,000
SI7063	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SIBI (OLD DDO SI4088)				100,000
SI7155	CHIEF ENGINEER (BUILDING) CIVIL SIBI ZONE CWPP&H DEPARTMENT SIBI				100,000
SN7003	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SHERANI (OLD DDO SN4004)		559,000	145,000	1,035,000
SN7008	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)				200,000
SP7003	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)		676,000	525,000	935,000
SP7004	EXECUTIVE ENGINEER (ROADS) CWPP&H DEPARTMENT SOHBATPUR (OLD DDO SP4005)				650,000

## CWPP&amp;H DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7013	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4017)			40,000	65,000
TB7014	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)		2,483,000	515,000	1,695,000
TB7043	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)				1,100,000
TB7045	MATERIAL TESTING & FIELD CONTROL LAB KECH (OLD DDO TB4064)		117,000	131,000	235,000
TB7079	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIIRCLE TURBAT (OLD DDO TB4108)				100,000
UL7026	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)		2,262,000	815,000	1,435,000
UL7035	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)				1,100,000
WS7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)		754,000	3,365,000	1,035,000
WS7011	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)				200,000
ZB7006	SUPERINTENDING ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4010)			40,000	65,000
ZB7007	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4011)		819,000	805,000	1,235,000

## CWPP&amp;H DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7021	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)				200,000
ZB7035	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE ZHOB (OLD DDO ZB4054)				100,000
ZT7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)		1,014,000	2,185,000	1,235,000
ZT7016	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)				200,000
AW7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)		767,000	155,000	1,135,000
<b>TOTAL</b>			<b>38,850,500</b>	<b>42,955,000</b>	<b>68,814,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>38,655,500</u>	<u>32,290,000</u>	<u>60,904,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>38,655,500</u>	<u>32,290,000</u>	<u>60,904,000</u>
C02701	Building Rent				480,000
C02704	Recoveries of overpayments				12,910,000
C02706	Others				5,950,000
C02710	Registration Renewal Fee from Contractors		455,000		
C02711	Building Rent		13,136,500	5,440,000	3,344,000
C02714	Recoveries of overpayments		4,329,000	10,280,000	14,090,000
C02716	Others		18,785,000	15,365,000	22,120,000
C02719	Receipt From Workshops		1,950,000	1,205,000	2,010,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>195,000</u>	<u>10,665,000</u>	<u>7,910,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>195,000</u>	<u>10,665,000</u>	<u>7,910,000</u>
C03802	Sale of stores and materials		195,000	471,000	2,040,000
C03805	Rent Rates and Taxes			10,194,000	5,870,000
<b>NET TOTAL</b>			<b>38,850,500</b>	<b>42,955,000</b>	<b>68,814,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7046 ADMINISTRATION SECRETARIAT ROADS DEPARTMENT (OLD DDO QA4101)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>325,000</u>	<u>90,000</u>	<u>420,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>325,000</u>	<u>90,000</u>	<u>420,000</u>
C02714 Recoveries of overpayments			20,000	20,000
C02716 Others		<u>325,000</u>	<u>70,000</u>	<u>400,000</u>
01 Tender Fee			20,000	100,000
03 Other Miscellaneous Receipt			50,000	300,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>195,000</u>	<u>200,000</u>	<u>1,000,000</u>
<b>C038 TOTAL OTHERS</b>		<u>195,000</u>	<u>200,000</u>	<u>1,000,000</u>
C03802 Sale of stores and materials		195,000	200,000	1,000,000
<b>TOTAL</b>		<b>520,000</b>	<b>290,000</b>	<b>1,420,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AW7013 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>280,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>280,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				200,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>300,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>BE7005 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4007)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>280,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>280,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				200,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>300,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BE7015 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>767,000</u>	<u>1,030,000</u>	<u>975,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>767,000</u>	<u>1,030,000</u>	<u>975,000</u>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		91,000	10,000	100,000
C02714 Recoveries of overpayments		130,000	10,000	300,000
C02716 Others		<u>533,000</u>	<u>1,010,000</u>	<u>575,000</u>
01 Tender Fee			1,000,000	550,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>15,000</u>	<u>160,000</u>
<b>C038 TOTAL OTHERS</b>			<u>15,000</u>	<u>160,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	150,000
<b>TOTAL</b>		<b>767,000</b>	<b>1,045,000</b>	<b>1,135,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CG7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>767,000</u>	<u>40,000</u>	<u>975,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>767,000</u>	<u>40,000</u>	<u>975,000</u>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		91,000	10,000	100,000
C02714 Recoveries of overpayments		130,000	10,000	300,000
C02716 Others		<u>533,000</u>	<u>20,000</u>	<u>575,000</u>
01 Tender Fee			10,000	550,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>15,000</u>	<u>160,000</u>
<b>C038 TOTAL OTHERS</b>			<u>15,000</u>	<u>160,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	150,000
<b>TOTAL</b>		<b>767,000</b>	<b>55,000</b>	<b>1,135,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CG7013 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>280,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>280,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				200,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>300,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CM7010 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>280,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>280,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				200,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>300,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DB7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>767,000</u>	<u>330,000</u>	<u>975,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>767,000</u>	<u>330,000</u>	<u>975,000</u>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		91,000	10,000	100,000
C02714 Recoveries of overpayments		130,000	10,000	300,000
C02716 Others		<u>533,000</u>	<u>310,000</u>	<u>575,000</u>
01 Tender Fee			300,000	550,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>15,000</u>	<u>160,000</u>
<b>C038 TOTAL OTHERS</b>			<u>15,000</u>	<u>160,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	150,000
<b>TOTAL</b>		<b>767,000</b>	<b>345,000</b>	<b>1,135,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>DB7017 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4022)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>280,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>280,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				200,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>300,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>DK7008 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>280,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>280,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				200,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>300,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DK7009 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>767,000</u>	<u>920,000</u>	<u>975,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>767,000</u>	<u>920,000</u>	<u>975,000</u>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		91,000	10,000	100,000
C02714 Recoveries of overpayments		130,000	800,000	300,000
C02716 Others		<u>533,000</u>	<u>110,000</u>	<u>575,000</u>
01 Tender Fee			100,000	550,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>805,000</u>	<u>160,000</u>
<b>C038 TOTAL OTHERS</b>			<u>805,000</u>	<u>160,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			800,000	150,000
<b>TOTAL</b>		<b>767,000</b>	<b>1,725,000</b>	<b>1,135,000</b>



## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>832,000</u></b>	<b><u>400,000</u></b>	<b><u>775,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>832,000</u></b>	<b><u>400,000</u></b>	<b><u>775,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		351,000	270,000	100,000
C02714 Recoveries of overpayments		130,000	20,000	300,000
C02716 Others		<b><u>338,000</u></b>	<b><u>110,000</u></b>	<b><u>375,000</u></b>
01 Tender Fee			100,000	350,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>25,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>25,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			20,000	150,000
<b>TOTAL</b>		<b>832,000</b>	<b>425,000</b>	<b>935,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7031 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>280,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>280,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				200,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>300,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HI7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>793,000</u>	<u>520,000</u>	<u>975,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>793,000</u>	<u>520,000</u>	<u>975,000</u>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		117,000	90,000	100,000
C02714 Recoveries of overpayments		130,000	10,000	300,000
C02716 Others		<u>533,000</u>	<u>420,000</u>	<u>575,000</u>
01 Tender Fee			410,000	550,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>15,000</u>	<u>160,000</u>
<b>C038 TOTAL OTHERS</b>			<u>15,000</u>	<u>160,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	150,000
<b>TOTAL</b>		<b>793,000</b>	<b>535,000</b>	<b>1,135,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HI7009 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>65,000</u>		<u>280,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>65,000</u>		<u>280,000</u>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				200,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
C02714 Recoveries of overpayments		65,000		
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<u>20,000</u>
<b>C038 TOTAL OTHERS</b>				<u>20,000</u>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>		<b>65,000</b>		<b>300,000</b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>JF7009 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,170,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,275,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>1,170,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,275,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		377,000	290,000	100,000
C02714 Recoveries of overpayments		130,000	100,000	500,000
C02716 Others		<u>650,000</u>	<u>1,610,000</u>	<u>675,000</u>
01 Tender Fee			1,600,000	650,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	150,000
<b>TOTAL</b>		<b>1,170,000</b>	<b>2,105,000</b>	<b>1,435,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>JF7030 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4039)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>1,080,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>1,080,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				1,000,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>1,100,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>JH7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,170,000</u></b>	<b><u>2,100,000</u></b>	<b><u>1,075,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>1,170,000</u></b>	<b><u>2,100,000</u></b>	<b><u>1,075,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		377,000	290,000	100,000
C02714 Recoveries of overpayments		130,000	1,300,000	300,000
C02716 Others		<u>650,000</u>	<u>510,000</u>	<u>675,000</u>
01 Tender Fee			500,000	650,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>1,305,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>1,305,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			1,300,000	150,000
<b>TOTAL</b>		<b>1,170,000</b>	<b>3,405,000</b>	<b>1,235,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>JH7013 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4017)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KI7008 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DISTRICT KACHHI (OLD DDO KI4009)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>728,000</u></b>	<b><u>1,450,000</u></b>	<b><u>975,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>728,000</u></b>	<b><u>1,450,000</u></b>	<b><u>975,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		377,000	290,000	100,000
C02714 Recoveries of overpayments			1,000,000	500,000
C02716 Others		<b><u>338,000</u></b>	<b><u>160,000</u></b>	<b><u>375,000</u></b>
01 Tender Fee			150,000	350,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>1,005,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>1,005,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			1,000,000	150,000
<b>TOTAL</b>		<b>728,000</b>	<b>2,455,000</b>	<b>1,135,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KI7020 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KL7009 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>30,000</u></b>	<b><u>45,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>			<b><u>30,000</u></b>	<b><u>45,000</u></b>
C02714 Recoveries of overpayments			20,000	25,000
C02716 Others			<u>10,000</u>	<u>20,000</u>
01 Tender Fee			5,000	10,000
03 Other Miscellaneous Receipt			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>10,000</u></b>	<b><u>15,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>10,000</u></b>	<b><u>15,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			5,000	5,000
<b>TOTAL</b>			<b>40,000</b>	<b>60,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7010 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>13,000</u>	<u>204,000</u>	<u>1,625,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>13,000</u>	<u>204,000</u>	<u>1,625,000</u>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent			10,000	100,000
C02714 Recoveries of overpayments			10,000	500,000
C02716 Others			<u>184,000</u>	<u>1,025,000</u>
01 Tender Fee			174,000	1,000,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>15,000</u>	<u>160,000</u>
<b>C038 TOTAL OTHERS</b>			<u>15,000</u>	<u>160,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	150,000
<b>TOTAL</b>		<b>13,000</b>	<b>219,000</b>	<b>1,785,000</b>

**CWPP&H DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 045701 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7041 SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE KALAT (OLD DDO KL4056)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>30,000</u></b>	<b><u>45,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>			<b><u>30,000</u></b>	<b><u>45,000</u></b>
C02714 Recoveries of overpayments			20,000	25,000
C02716 Others			<u>10,000</u>	<u>20,000</u>
01 Tender Fee			5,000	10,000
03 Other Miscellaneous Receipt			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	5,000
<b>TOTAL</b>			<b>45,000</b>	<b>60,000</b>

**CWPP&H DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 045701 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KN7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>858,000</u></b>	<b><u>510,000</u></b>	<b><u>975,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>858,000</u></b>	<b><u>510,000</u></b>	<b><u>975,000</u></b>
C02711 Building Rent		390,000	300,000	100,000
C02714 Recoveries of overpayments		130,000	100,000	500,000
C02716 Others		<u>338,000</u>	<u>110,000</u>	<u>375,000</u>
01 Tender Fee			100,000	350,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	150,000
<b>TOTAL</b>		<b>858,000</b>	<b>615,000</b>	<b>1,135,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KN7021 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KN7090 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTT: RAKHSHAN DIVISION</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>30,000</u></b>	<b><u>45,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>30,000</u></b>	<b><u>45,000</u></b>
C02714	Recoveries of overpayments		20,000	25,000
C02716	Others		<u>10,000</u>	<u>20,000</u>
01	Tender Fee		5,000	10,000
03	Other Miscellaneous Receipt		5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	10,000
C03805	Rent Rates and Taxes		1,000	5,000
<b>TOTAL</b>			<b>36,000</b>	<b>60,000</b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KR7012 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>30,000</u></b>	<b><u>45,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>			<b><u>30,000</u></b>	<b><u>45,000</u></b>
C02714 Recoveries of overpayments			20,000	25,000
C02716 Others			<u>10,000</u>	<u>20,000</u>
01 Tender Fee			5,000	10,000
03 Other Miscellaneous Receipt			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>10,000</u></b>	<b><u>15,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>10,000</u></b>	<b><u>15,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			5,000	5,000
<b>TOTAL</b>			<b>40,000</b>	<b>60,000</b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7013 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,210,000</u></b>	<b><u>2,410,000</u></b>	<b><u>1,275,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>2,210,000</u></b>	<b><u>2,410,000</u></b>	<b><u>1,275,000</u></b>
C02711 Building Rent		1,430,000	900,000	100,000
C02714 Recoveries of overpayments		130,000	900,000	500,000
C02716 Others		<u>650,000</u>	<u>610,000</u>	<u>675,000</u>
01 Tender Fee			600,000	650,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>905,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>905,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			900,000	150,000
<b>TOTAL</b>		<b>2,210,000</b>	<b>3,315,000</b>	<b>1,435,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7014 EXECUTIVE ENGINEER (E&amp;M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>182,000</u></b>	<b><u>2,050,000</u></b>	<b><u>650,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>182,000</u></b>	<b><u>2,050,000</u></b>	<b><u>650,000</u></b>
C02714 Recoveries of overpayments		26,000	500,000	25,000
C02716 Others		<u>26,000</u>	<u>1,450,000</u>	<u>125,000</u>
01 Tender Fee			100,000	100,000
03 Other Miscellaneous Receipt			1,350,000	25,000
C02719 Receipt From Workshops		130,000	100,000	500,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>505,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>505,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			500,000	25,000
<b>TOTAL</b>		<b>182,000</b>	<b>2,555,000</b>	<b>685,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KR7045 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>1,080,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>1,080,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				1,000,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>1,100,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7047 MATERIAL TESTING &amp; FIELD CONTROL LAB KHUZDAR (OLD DDO KR4065)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>84,500</u>	<u>110,000</u>	<u>220,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>84,500</u>	<u>110,000</u>	<u>220,000</u>
C02714 Recoveries of overpayments		6,500	5,000	10,000
C02716 Others		<u>78,000</u>	<u>105,000</u>	<u>210,000</u>
01 Tender Fee			5,000	10,000
02 LAB Testing Fee			100,000	200,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>6,000</u>	<u>15,000</u>
<b>C038 TOTAL OTHERS</b>			<u>6,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>		<b>84,500</b>	<b>116,000</b>	<b>235,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7060 SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT CIRCLE KHUZDAR (OLD DDO KR4086)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>80,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>80,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				10,000
C02706 Others				<u>60,000</u>
01 Civil Works - Miscellaneous				10,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b>100,000</b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>KU7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>845,000</b></u>	<u><b>500,000</b></u>	<u><b>775,000</b></u>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u><b>845,000</b></u>	<u><b>500,000</b></u>	<u><b>775,000</b></u>
C02711	Building Rent		377,000	290,000	100,000
C02714	Recoveries of overpayments		130,000	100,000	300,000
C02716	Others		<u>338,000</u>	<u>110,000</u>	<u>375,000</u>
01	Tender Fee			100,000	350,000
03	Other Miscellaneous Receipt			10,000	25,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>105,000</b></u>	<u><b>160,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>105,000</b></u>	<u><b>160,000</b></u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			100,000	150,000
<b>TOTAL</b>			<b>845,000</b>	<b>605,000</b>	<b>935,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>KU7016 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>LI7013 SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H CIRCLE LORALAI (OLD DDO LI4018)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>80,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>80,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				10,000
C02706 Others				<u>60,000</u>
01 Civil Works - Miscellaneous				10,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>100,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7014 EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT LORALAI (OLD DDO LI4019)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,223,000</u></b>	<b><u>1,010,000</u></b>	<b><u>1,275,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>2,223,000</u></b>	<b><u>1,010,000</u></b>	<b><u>1,275,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		1,430,000	100,000	100,000
C02714 Recoveries of overpayments		130,000	400,000	500,000
C02716 Others		<u>650,000</u>	<u>510,000</u>	<u>675,000</u>
01 Tender Fee			500,000	650,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>405,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>405,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			400,000	150,000
<b>TOTAL</b>		<b>2,223,000</b>	<b>1,415,000</b>	<b>1,435,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>LI7048 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7050 MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT DISTT: LORALAI (OLD DDO LI4074)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>149,500</u></b>	<b><u>110,000</u></b>	<b><u>220,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>149,500</u></b>	<b><u>110,000</u></b>	<b><u>220,000</u></b>
C02711 Building Rent		32,500		
C02714 Recoveries of overpayments		13,000	5,000	10,000
C02716 Others		<u>104,000</u>	<u>105,000</u>	<u>210,000</u>
01 Tender Fee			5,000	10,000
02 LAB Testing Fee			100,000	200,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>11,000</u></b>	<b><u>15,000</u></b>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
<b>TOTAL</b>		<b>149,500</b>	<b>121,000</b>	<b>235,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MK7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>611,000</u></b>	<b><u>310,000</u></b>	<b><u>775,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>611,000</u></b>	<b><u>310,000</u></b>	<b><u>775,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		130,000	100,000	100,000
C02714 Recoveries of overpayments		130,000	100,000	300,000
C02716 Others		<b><u>338,000</u></b>	<b><u>110,000</u></b>	<b><u>375,000</u></b>
01 Tender Fee			100,000	350,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	150,000
<b>TOTAL</b>		<b>611,000</b>	<b>415,000</b>	<b>935,000</b>

**CWPP&H DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 045701 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MK7013 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MUSA KHAIL (OLD DDO MK4020)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MU7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>832,000</b>	<b>1,040,000</b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b>832,000</b>	<b>1,040,000</b>
C02710	Registration Renewal Fee from Contractors	13,000		
C02711	Building Rent	351,000	270,000	100,000
C02714	Recoveries of overpayments	130,000	500,000	500,000
C02716	Others	<u>338,000</u>	<u>270,000</u>	<u>375,000</u>
01	Tender Fee		260,000	350,000
03	Other Miscellaneous Receipt		10,000	25,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b>505,000</b>	<b>160,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b>505,000</b>	<b>160,000</b>
C03802	Sale of stores and materials		5,000	10,000
C03805	Rent Rates and Taxes		500,000	150,000
<b>TOTAL</b>		<b>832,000</b>	<b>1,545,000</b>	<b>1,135,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MU7021 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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**CWPP&H DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 045701 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7009 SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4012)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>30,000</u></b>	<b><u>45,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>			<b><u>30,000</u></b>	<b><u>45,000</u></b>
C02714 Recoveries of overpayments			20,000	25,000
C02716 Others			<u>10,000</u>	<u>20,000</u>
01 Tender Fee			5,000	10,000
03 Other Miscellaneous Receipt			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>			<b>36,000</b>	<b>60,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7010 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>832,000</u></b>	<b><u>760,000</u></b>	<b><u>975,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>832,000</u></b>	<b><u>760,000</u></b>	<b><u>975,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		351,000	270,000	100,000
C02714 Recoveries of overpayments		130,000	100,000	500,000
C02716 Others		<b><u>338,000</u></b>	<b><u>390,000</u></b>	<b><u>375,000</u></b>
01 Tender Fee			380,000	350,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	150,000
<b>TOTAL</b>		<b>832,000</b>	<b>865,000</b>	<b>1,135,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7034 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4044)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>1,080,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>1,080,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				1,000,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>1,100,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7035 MATERIAL TESTING &amp; FIELD CONTROL LAB DEPTT: DISTRICT NASEERABAD (OLD DDO NB4045)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>117,000</u>	<u>110,000</u>	<u>220,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>117,000</u>	<u>110,000</u>	<u>220,000</u>
C02714 Recoveries of overpayments		26,000	5,000	10,000
C02716 Others		<u>91,000</u>	<u>105,000</u>	<u>210,000</u>
01 Tender Fee			5,000	10,000
02 LAB Testing Fee			100,000	200,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>21,000</u>	<u>15,000</u>
<b>C038 TOTAL OTHERS</b>			<u>21,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			20,000	10,000
<b>TOTAL</b>		<b>117,000</b>	<b>131,000</b>	<b>235,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>NB7052 SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4069)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>80,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>80,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				10,000
C02706 Others				<u>60,000</u>
01 Civil Works - Miscellaneous				10,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>100,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NI7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4007)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>832,000</u></b>	<b><u>530,000</u></b>	<b><u>975,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>832,000</u></b>	<b><u>530,000</u></b>	<b><u>975,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		351,000	270,000	100,000
C02714 Recoveries of overpayments		130,000	100,000	500,000
C02716 Others		<b><u>338,000</u></b>	<b><u>160,000</u></b>	<b><u>375,000</u></b>
01 Tender Fee			150,000	350,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	150,000
<b>TOTAL</b>		<b>832,000</b>	<b>635,000</b>	<b>1,135,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>NI7020 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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**CWPP&H DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 045701 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PI7011 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PISHIN (OLD DDO PI4016)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>832,000</u></b>	<b><u>1,180,000</u></b>	<b><u>975,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>832,000</u></b>	<b><u>1,180,000</u></b>	<b><u>975,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		351,000	270,000	100,000
C02714 Recoveries of overpayments		130,000	200,000	500,000
C02716 Others		<b><u>338,000</u></b>	<b><u>710,000</u></b>	<b><u>375,000</u></b>
01 Tender Fee			700,000	350,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>205,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>205,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			200,000	150,000
<b>TOTAL</b>		<b>832,000</b>	<b>1,385,000</b>	<b>1,135,000</b>



## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>PI7026 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>1,080,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>1,080,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				1,000,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>1,100,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PJ7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,222,000</u></b>	<b><u>310,000</u></b>	<b><u>1,175,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>1,222,000</u></b>	<b><u>310,000</u></b>	<b><u>1,175,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		351,000	50,000	100,000
C02714 Recoveries of overpayments		130,000	50,000	300,000
C02716 Others		<u>728,000</u>	<u>210,000</u>	<u>775,000</u>
01 Tender Fee			200,000	750,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>55,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>55,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			50,000	150,000
<b>TOTAL</b>		<b>1,222,000</b>	<b>365,000</b>	<b>1,335,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>PJ7023 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7047 CHIEF ENGINEER ROADS DEPTT: SIBI AT QUETTA (OLD DDO QA4102)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>19,500</u>	<u>20,000</u>	<u>40,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>19,500</u>	<u>20,000</u>	<u>40,000</u>
C02714 Recoveries of overpayments		6,500	5,000	10,000
C02716 Others		<u>13,000</u>	<u>15,000</u>	<u>30,000</u>
01 Tender Fee			10,000	20,000
03 Other Miscellaneous Receipt			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>10,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>			<u>10,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>		<b>19,500</b>	<b>30,000</b>	<b>60,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7049 MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT QUETTA (OLD DDO QA4104)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>474,500</u>	<u>110,000</u>	<u>220,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>474,500</u>	<u>110,000</u>	<u>220,000</u>
C02714 Recoveries of overpayments		6,500	5,000	10,000
C02716 Others		<u>468,000</u>	<u>105,000</u>	<u>210,000</u>
01 Tender Fee			5,000	10,000
02 LAB Testing Fee			100,000	200,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>6,000</u>	<u>15,000</u>
<b>C038 TOTAL OTHERS</b>			<u>6,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>		<b>474,500</b>	<b>116,000</b>	<b>235,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7050 PLANNING &amp; DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>19,500</u>	<u>11,000</u>	<u>25,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>19,500</u>	<u>11,000</u>	<u>25,000</u>
C02714 Recoveries of overpayments		6,500	5,000	10,000
C02716 Others		<u>13,000</u>	<u>6,000</u>	<u>15,000</u>
01 Tender Fee			5,000	10,000
03 Other Miscellaneous Receipt			1,000	5,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>5,000</u>	<u>10,000</u>
<b>C038 TOTAL OTHERS</b>			<u>5,000</u>	<u>10,000</u>
C03805 Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>		<b>19,500</b>	<b>16,000</b>	<b>35,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>QA7051 CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QUETTA (OLD DDO QA4129)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>19,500</u>	<u>15,000</u>	<u>40,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>19,500</u>	<u>15,000</u>	<u>40,000</u>
C02714 Recoveries of overpayments		6,500	5,000	10,000
C02716 Others		<u>13,000</u>	<u>10,000</u>	<u>30,000</u>
01 Tender Fee			5,000	20,000
03 Other Miscellaneous Receipt			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>10,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>			<u>10,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>		<b>19,500</b>	<b>25,000</b>	<b>60,000</b>

**CWPP&H DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 045701 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7256 CHIEF ENGINEER ROADS DEPTT: QUETTA (OLD DDO QA4535)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>19,500</u>	<u>35,000</u>	<u>40,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>19,500</u>	<u>35,000</u>	<u>40,000</u>
C02714 Recoveries of overpayments		6,500	5,000	10,000
C02716 Others		<u>13,000</u>	<u>30,000</u>	<u>30,000</u>
01 Tender Fee			25,000	20,000
03 Other Miscellaneous Receipt			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>10,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>			<u>10,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>		<b>19,500</b>	<b>45,000</b>	<b>60,000</b>



**CWPP&H DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 045701 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7257 CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT QUETTA (OLD DDO QA4536)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>19,500</u>	<u>15,000</u>	<u>40,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>19,500</u>	<u>15,000</u>	<u>40,000</u>
C02714 Recoveries of overpayments		6,500	5,000	10,000
C02716 Others		<u>13,000</u>	<u>10,000</u>	<u>30,000</u>
01 Tender Fee			5,000	20,000
03 Other Miscellaneous Receipt			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>10,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>			<u>10,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>		<b>19,500</b>	<b>25,000</b>	<b>60,000</b>

**CWPP&H DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 045701 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7258 SUPERINTENDING ENGINEER E&amp;M DEPARTMENT CIRCLE QUETTA (OLD DDO QA4537)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>25,000</u></b>	<b><u>55,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>			<b><u>25,000</u></b>	<b><u>55,000</u></b>
C02714 Recoveries of overpayments			10,000	25,000
C02716 Others			<u>10,000</u>	<u>20,000</u>
01 Tender Fee			5,000	10,000
03 Other Miscellaneous Receipt			5,000	10,000
C02719 Receipt From Workshops			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>15,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>15,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	25,000
<b>TOTAL</b>			<b>40,000</b>	<b>90,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7259 SUPERINTENDING ENGINEER ROADS DEPARTMENT PROJECT CIRCLE QUETTA (OLD DDO QA4538)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>20,000</u>	<u>25,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>			<u>20,000</u>	<u>25,000</u>
C02714 Recoveries of overpayments			20,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>6,000</u>	<u>15,000</u>
<b>C038 TOTAL OTHERS</b>			<u>6,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>			<b>26,000</b>	<b>40,000</b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>QA7260 SUPERINTENDING ENGINEER (ROADS) DEPARTMENT QUETTA (OLD DDO QA4539)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>30,000</u></b>	<b><u>45,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>			<b><u>30,000</u></b>	<b><u>45,000</u></b>
C02714 Recoveries of overpayments			20,000	25,000
C02716 Others			<u>10,000</u>	<u>20,000</u>
01 Tender Fee			5,000	10,000
03 Other Miscellaneous Receipt			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
<b>TOTAL</b>			<b>36,000</b>	<b>65,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>QA7261 SUPERINTENDING ENGINEER CWPP&amp;H DEPTT: MAINTENANCE CIRCLE QUETTA (OLD DDO QA4540)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>80,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>80,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				10,000
C02706 Others				<u>60,000</u>
01 Civil Works - Miscellaneous				10,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>100,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>QA7262 EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>1,030,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>1,030,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				500,000
C02706 Others				<u>520,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				500,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>1,050,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>QA7263 EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE-II DIVISION QUETTA (OLD DDO QA4542)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>1,030,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>1,030,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				500,000
C02706 Others				<u>520,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				500,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>1,050,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QA7264 EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA4543)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>1,030,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>1,030,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				500,000
C02706 Others				<u>520,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				500,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>1,050,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7265 EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT PROJECT DIVISION-II QUETTA (OLD DDO QA4546)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>1,030,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>1,030,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				500,000
C02706 Others				<u>520,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				500,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>1,050,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7266 EXECUTIVE ENGINEER ROADS DEPARTMENT (E&amp;M WORKSHOP) QUETTA (OLD DDO QA4547)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,742,000</u></b>	<b><u>1,130,000</u></b>	<b><u>1,150,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>1,742,000</u></b>	<b><u>1,130,000</u></b>	<b><u>1,150,000</u></b>
C02714 Recoveries of overpayments		26,000	20,000	25,000
C02716 Others		<u>26,000</u>	<u>110,000</u>	<u>125,000</u>
01 Tender Fee			100,000	100,000
03 Other Miscellaneous Receipt			10,000	25,000
C02719 Receipt From Workshops		1,690,000	1,000,000	1,000,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>25,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>25,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			20,000	25,000
<b>TOTAL</b>		<b>1,742,000</b>	<b>1,155,000</b>	<b>1,185,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QA7267 EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT GAS DIVISION QUETTA (OLD DDO QA4549)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>80,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>80,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				10,000
C02706 Others				<u>60,000</u>
01 Civil Works - Miscellaneous				10,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>100,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7268 EXECUTIVE ENGINEER ROADS DEPARTMENT PROJECT DIVISION-I QUETTA (OLD DDO QA4552)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,846,000</u></b>	<b><u>720,000</u></b>	<b><u>1,885,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>1,846,000</u></b>	<b><u>720,000</u></b>	<b><u>1,885,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		260,000		
C02714 Recoveries of overpayments		13,000	10,000	300,000
C02716 Others		<u>1,560,000</u>	<u>710,000</u>	<u>1,585,000</u>
01 Tender Fee			700,000	1,560,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>15,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>15,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	150,000
<b>TOTAL</b>		<b>1,846,000</b>	<b>735,000</b>	<b>2,045,000</b>

**CWPP&H DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 045701 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7382 CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5211)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>19,500</u></b>	<b><u>15,000</u></b>	<b><u>40,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>19,500</u></b>	<b><u>15,000</u></b>	<b><u>40,000</u></b>
C02714 Recoveries of overpayments		6,500	5,000	10,000
C02716 Others		<u>13,000</u>	<u>10,000</u>	<u>30,000</u>
01 Tender Fee			5,000	20,000
03 Other Miscellaneous Receipt			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>10,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>10,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>		<b>19,500</b>	<b>25,000</b>	<b>60,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7384 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5213)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>923,000</b>	<b>1,380,000</b>	<b>1,119,000</b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b>923,000</b>	<b>1,380,000</b>	<b>1,119,000</b>
C02710 Registration Renewal Fee from Contractors		26,000		
C02711 Building Rent		351,000	70,000	144,000
C02714 Recoveries of overpayments		130,000	100,000	500,000
C02716 Others		<u>416,000</u>	<u>1,210,000</u>	<u>475,000</u>
01 Tender Fee			1,200,000	450,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b>105,000</b>	<b>160,000</b>
<b>C038 TOTAL OTHERS</b>			<b>105,000</b>	<b>160,000</b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	150,000
<b>TOTAL</b>		<b>923,000</b>	<b>1,485,000</b>	<b>1,279,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7407 SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTT: QUETTA (OLD DDO QA5251)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>80,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>80,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				10,000
C02706 Others				<u>60,000</u>
01 Civil Works - Miscellaneous				10,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b>100,000</b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QA7408 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>1,030,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>1,030,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				500,000
C02706 Others				<u>520,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				500,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b>1,050,000</b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7650 CHIEF ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT QUETTA ZONE</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>80,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>80,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				10,000
C02706 Others				<u>60,000</u>
01 Civil Works - Miscellaneous				10,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>100,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QD7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4006)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>832,000</u></b>	<b><u>840,000</u></b>	<b><u>975,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>832,000</u></b>	<b><u>840,000</u></b>	<b><u>975,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		351,000	270,000	100,000
C02714 Recoveries of overpayments		130,000	300,000	500,000
C02716 Others		<u>338,000</u>	<u>270,000</u>	<u>375,000</u>
01 Tender Fee			260,000	350,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>305,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>305,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			300,000	150,000
<b>TOTAL</b>		<b>832,000</b>	<b>1,145,000</b>	<b>1,135,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QD7016 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QS7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>910,000</u></b>	<b><u>500,000</u></b>	<b><u>1,075,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>910,000</u></b>	<b><u>500,000</u></b>	<b><u>1,075,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		351,000	70,000	100,000
C02714 Recoveries of overpayments		130,000	100,000	500,000
C02716 Others		<b><u>416,000</u></b>	<b><u>330,000</u></b>	<b><u>475,000</u></b>
01 Tender Fee			320,000	450,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	150,000
<b>TOTAL</b>		<b>910,000</b>	<b>605,000</b>	<b>1,235,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>QS7019 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4026)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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**CWPP&H DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 045701 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SB7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SURAB DISTRICT (OLD DDO SB4007)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>754,000</u>	<u>580,000</u>	<u>875,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>754,000</u>	<u>580,000</u>	<u>875,000</u>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		195,000	150,000	100,000
C02714 Recoveries of overpayments		130,000	100,000	300,000
C02716 Others		<u>416,000</u>	<u>330,000</u>	<u>475,000</u>
01 Tender Fee			320,000	450,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>105,000</u>	<u>160,000</u>
<b>C038 TOTAL OTHERS</b>			<u>105,000</u>	<u>160,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	150,000
<b>TOTAL</b>		<b>754,000</b>	<b>685,000</b>	<b>1,035,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SB7006 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7011 SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE SIBI (OLD DDO SI4015)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>30,000</u></b>	<b><u>45,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>			<b><u>30,000</u></b>	<b><u>45,000</u></b>
C02714 Recoveries of overpayments			20,000	25,000
C02716 Others			<u>10,000</u>	<u>20,000</u>
01 Tender Fee			5,000	10,000
03 Other Miscellaneous Receipt			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>55,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>55,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			50,000	10,000
<b>TOTAL</b>			<b>85,000</b>	<b>65,000</b>



## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7012 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SIBI (OLD DDO SI4016)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,313,000</u></b>	<b><u>580,000</u></b>	<b><u>1,525,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>1,313,000</u></b>	<b><u>580,000</u></b>	<b><u>1,525,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		260,000	70,000	100,000
C02714 Recoveries of overpayments		130,000	100,000	500,000
C02716 Others		<u>910,000</u>	<u>410,000</u>	<u>925,000</u>
01 Tender Fee			400,000	900,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	150,000
<b>TOTAL</b>		<b>1,313,000</b>	<b>685,000</b>	<b>1,685,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7013 EXECUTIVE ENGINEER ROADS DEPARTMENT E&amp;M DISTRICT SIBI (OLD DDO SI4017)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>182,000</b>	<b>230,000</b>	<b>650,000</b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b>182,000</b>	<b>230,000</b>	<b>650,000</b>
C02714 Recoveries of overpayments		26,000	20,000	25,000
C02716 Others		<u>26,000</u>	<u>110,000</u>	<u>125,000</u>
01 Tender Fee			100,000	100,000
03 Other Miscellaneous Receipt			10,000	25,000
C02719 Receipt From Workshops		130,000	100,000	500,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b>25,000</b>	<b>35,000</b>
<b>C038 TOTAL OTHERS</b>			<b>25,000</b>	<b>35,000</b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			20,000	25,000
<b>TOTAL</b>		<b>182,000</b>	<b>255,000</b>	<b>685,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SI7046 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>1,080,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>1,080,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				1,000,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>1,100,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7047 MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT SIBI (OLD DDO SI4062)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>117,000</u>	<u>110,000</u>	<u>220,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>117,000</u>	<u>110,000</u>	<u>220,000</u>
C02714 Recoveries of overpayments		26,000	5,000	10,000
C02716 Others		<u>91,000</u>	<u>105,000</u>	<u>210,000</u>
01 Tender Fee			5,000	10,000
02 LAB Testing Fee			100,000	200,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>21,000</u>	<u>15,000</u>
<b>C038 TOTAL OTHERS</b>			<u>21,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			20,000	10,000
<b>TOTAL</b>		<b>117,000</b>	<b>131,000</b>	<b>235,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7063 SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SIBI (OLD DDO SI4088)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>80,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>80,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				10,000
C02706 Others				<u>60,000</u>
01 Civil Works - Miscellaneous				10,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b>100,000</b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SI7155 CHIEF ENGINEER (BUILDING) CIVIL SIBI ZONE CWPP&amp;H DEPARTMENT SIBI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>80,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>80,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				10,000
C02706 Others				<u>60,000</u>
01 Civil Works - Miscellaneous				10,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>100,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SN7003 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SHERANI (OLD DDO SN4004)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>559,000</u>	<u>130,000</u>	<u>875,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>559,000</u>	<u>130,000</u>	<u>875,000</u>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent			10,000	100,000
C02714 Recoveries of overpayments		130,000	10,000	300,000
C02716 Others		<u>416,000</u>	<u>110,000</u>	<u>475,000</u>
01 Tender Fee			100,000	450,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>15,000</u>	<u>160,000</u>
<b>C038 TOTAL OTHERS</b>			<u>15,000</u>	<u>160,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	150,000
<b>TOTAL</b>		<b>559,000</b>	<b>145,000</b>	<b>1,035,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN7008 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SP7003 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>676,000</u></b>	<b><u>470,000</u></b>	<b><u>775,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>676,000</u></b>	<b><u>470,000</u></b>	<b><u>775,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		195,000	10,000	100,000
C02714 Recoveries of overpayments		130,000	50,000	300,000
C02716 Others		<u>338,000</u>	<u>410,000</u>	<u>375,000</u>
01 Tender Fee			400,000	350,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>55,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>55,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			50,000	150,000
<b>TOTAL</b>		<b>676,000</b>	<b>525,000</b>	<b>935,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>SP7004 EXECUTIVE ENGINEER (ROADS) CWPP&amp;H DEPARTMENT SOHBATPUR (OLD DDO SP4005)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>630,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>630,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>520,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				500,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b>650,000</b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>TB7013 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4017)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>30,000</u>	<u>45,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>			<u>30,000</u>	<u>45,000</u>
C02714 Recoveries of overpayments			20,000	25,000
C02716 Others			<u>10,000</u>	<u>20,000</u>
01 Tender Fee			5,000	10,000
03 Other Miscellaneous Receipt			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>10,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>			<u>10,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>			<b>40,000</b>	<b>65,000</b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7014 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,483,000</u></b>	<b><u>410,000</u></b>	<b><u>1,535,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>2,483,000</u></b>	<b><u>410,000</u></b>	<b><u>1,535,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		1,430,000	100,000	100,000
C02714 Recoveries of overpayments		130,000	100,000	500,000
C02716 Others		<u>910,000</u>	<u>210,000</u>	<u>935,000</u>
01 Tender Fee			200,000	910,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	150,000
<b>TOTAL</b>		<b>2,483,000</b>	<b>515,000</b>	<b>1,695,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7043 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>1,080,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>1,080,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				1,000,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>1,100,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7045 MATERIAL TESTING &amp; FIELD CONTROL LAB KECH (OLD DDO TB4064)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>117,000</u>	<u>110,000</u>	<u>220,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>117,000</u>	<u>110,000</u>	<u>220,000</u>
C02714 Recoveries of overpayments		26,000	5,000	10,000
C02716 Others		<u>91,000</u>	<u>105,000</u>	<u>210,000</u>
01 Tender Fee			5,000	10,000
02 LAB Testing Fee			100,000	200,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>21,000</u>	<u>15,000</u>
<b>C038 TOTAL OTHERS</b>			<u>21,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			20,000	10,000
<b>TOTAL</b>		<b>117,000</b>	<b>131,000</b>	<b>235,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7079 SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT CIIRCLE TURBAT (OLD DDO TB4108)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>80,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>80,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				10,000
C02706 Others				<u>60,000</u>
01 Civil Works - Miscellaneous				10,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>100,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7026 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,262,000</u></b>	<b><u>710,000</u></b>	<b><u>1,275,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>2,262,000</u></b>	<b><u>710,000</u></b>	<b><u>1,275,000</u></b>
C02710 Registration Renewal Fee from Contractors		52,000		
C02711 Building Rent		1,430,000	100,000	100,000
C02714 Recoveries of overpayments		130,000	100,000	500,000
C02716 Others		<u>650,000</u>	<u>510,000</u>	<u>675,000</u>
01 Tender Fee			500,000	650,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>105,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	150,000
<b>TOTAL</b>		<b>2,262,000</b>	<b>815,000</b>	<b>1,435,000</b>



## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>UL7035 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>1,080,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>1,080,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				1,000,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>1,100,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>WS7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>754,000</u>	<u>1,810,000</u>	<u>875,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>754,000</u>	<u>1,810,000</u>	<u>875,000</u>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		195,000	150,000	100,000
C02714 Recoveries of overpayments		130,000	1,550,000	300,000
C02716 Others		<u>416,000</u>	<u>110,000</u>	<u>475,000</u>
01 Tender Fee			100,000	450,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<u>1,555,000</u>	<u>160,000</u>
<b>C038 TOTAL OTHERS</b>			<u>1,555,000</u>	<u>160,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			1,550,000	150,000
<b>TOTAL</b>		<b>754,000</b>	<b>3,365,000</b>	<b>1,035,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>WS7011 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>ZB7006 SUPERINTENDING ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4010)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>30,000</u></b>	<b><u>45,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>			<b><u>30,000</u></b>	<b><u>45,000</u></b>
C02714 Recoveries of overpayments			20,000	25,000
C02716 Others			<u>10,000</u>	<u>20,000</u>
01 Tender Fee			5,000	10,000
03 Other Miscellaneous Receipt			5,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>10,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>10,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
<b>TOTAL</b>			<b>40,000</b>	<b>65,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7007 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4011)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>819,000</u></b>	<b><u>600,000</u></b>	<b><u>1,075,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>819,000</u></b>	<b><u>600,000</u></b>	<b><u>1,075,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		260,000	70,000	100,000
C02714 Recoveries of overpayments		130,000	200,000	500,000
C02716 Others		<u>416,000</u>	<u>330,000</u>	<u>475,000</u>
01 Tender Fee			320,000	450,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>205,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>205,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			200,000	150,000
<b>TOTAL</b>		<b>819,000</b>	<b>805,000</b>	<b>1,235,000</b>

## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7021 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7035 SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT CIRCLE ZHOB (OLD DDO ZB4054)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>80,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>80,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				10,000
C02706 Others				<u>60,000</u>
01 Civil Works - Miscellaneous				10,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b>100,000</b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZT7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,014,000</u></b>	<b><u>1,280,000</u></b>	<b><u>1,075,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>1,014,000</u></b>	<b><u>1,280,000</u></b>	<b><u>1,075,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		260,000	200,000	100,000
C02714 Recoveries of overpayments		130,000	900,000	300,000
C02716 Others		<u>611,000</u>	<u>180,000</u>	<u>675,000</u>
01 Tender Fee			170,000	650,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>905,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>905,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			900,000	150,000
<b>TOTAL</b>		<b>1,014,000</b>	<b>2,185,000</b>	<b>1,235,000</b>



## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>ZT7016 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>180,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>180,000</u></b>
C02701 Building Rent				10,000
C02704 Recoveries of overpayments				100,000
C02706 Others				<u>70,000</u>
01 Civil Works - Miscellaneous				20,000
02 Tender Fees				50,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>20,000</u></b>
C03802 Sale of stores and materials				10,000
C03805 Rent Rates and Taxes				10,000
<b>TOTAL</b>				<b><u>200,000</u></b>

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## CWPP&amp;H DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AW7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>767,000</u></b>	<b><u>140,000</u></b>	<b><u>975,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>767,000</u></b>	<b><u>140,000</u></b>	<b><u>975,000</u></b>
C02710 Registration Renewal Fee from Contractors		13,000		
C02711 Building Rent		91,000	70,000	100,000
C02714 Recoveries of overpayments		130,000	10,000	300,000
C02716 Others		<b><u>533,000</u></b>	<b><u>60,000</u></b>	<b><u>575,000</u></b>
01 Tender Fee			50,000	550,000
03 Other Miscellaneous Receipt			10,000	25,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>15,000</u></b>	<b><u>160,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>15,000</u></b>	<b><u>160,000</u></b>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	150,000
<b>TOTAL</b>		<b>767,000</b>	<b>155,000</b>	<b>1,135,000</b>