DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		1,014,000	2,185,000	1,435,000
Zhob		819,000	845,000	1,600,000
Washuk		754,000	3,365,000	1,235,000
Uthal		2,262,000	815,000	2,535,000
Turbat		2,600,000	686,000	3,195,000
Surab		754,000	685,000	1,235,000
Sohbat pur		676,000	525,000	1,585,000
Sibi		1,612,000	1,156,000	3,970,000
Sherani		559,000	145,000	1,235,000
Quetta		5,622,500	4,049,000	12,344,000
Qilla saifullah		910,000	605,000	1,435,000
Qilla abdullah		832,000	1,145,000	1,335,000
Pishin		832,000	1,385,000	2,235,000
Panjgoor		1,222,000	365,000	1,535,000
Nushki		832,000	635,000	1,335,000
Naseerabad		949,000	1,032,000	2,630,000
Musa Khail		611,000	415,000	1,135,000
Mastung		832,000	1,545,000	1,335,000
Loralai		2,372,500	1,536,000	1,970,000
Kohlu		845,000	605,000	1,135,000
Khuzdar		2,476,500	6,026,000	3,615,000
Kharan		858,000	651,000	1,395,000
Kalat		13,000	304,000	1,905,000
Kachhi		728,000	2,455,000	1,335,000
Jhal Magsi		1,170,000	3,405,000	1,435,000
Jaffarabad		1,170,000	2,105,000	2,535,000
Harnai		858,000	535,000	1,435,000
Gawadar		832,000	425,000	1,235,000
Dukki		767,000	1,725,000	1,435,000
Dera Bugti		767,000	345,000	1,435,000
Chaman				300,000
Chaghai		767,000	55,000	1,435,000
Barkan		767,000	1,045,000	1,435,000
Awaran		767,000	155,000	1,435,000
TOTAL		38,850,500	42,955,000	68,814,000

### **FUNCTION WISE SUMMARY**

HEAD OF DEPARTMENT:	Secretary Communication and Works Deptt				
CODE DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
045701 ADMINISTRATION	Rs	<b>Rs</b> 38,850,500	<b>Rs</b> 42,955,000	<b>Rs</b> 68,814,000	
TOTAL		38,850,500	42,955,000	68,814,000	

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7046	6 ADMINISTRATION SECRETARI ROADS DEPARTMENT (OLD DI		520,000	290,000	1,420,000
AW701	3 EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DISTR DDO AW4017)	*			300,000
BE7005	EXECUTIVE ENGINEER (BUILD CWPP&H DEPARTMENT DISTR DDO BE4007)	· · · · · · · · · · · · · · · · · · ·			300,000
BE7015	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARK BE4019)		767,000	1,045,000	1,135,000
CG7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAC (OLD DDO CG4008)		767,000	55,000	1,135,000
CG7013	BEXECUTIVE ENGINEER (BUILD CWPP&H DEPARTMENT DISTR DDO CG4020)	*			300,000
CM7010	0EXECUTIVE ENGINEER (BUILD CWPP&H	DING)			300,000
DB7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA DB4007)		767,000	345,000	1,135,000
DB7017	EXECUTIVE ENGINEER (BUILD CWPP&H DEPARTMENT DISTR (OLD DDO DB4022)				300,000
DK7008	BEXECUTIVE ENGINEER (BUILD CWPP&H DEPARTMENT DISTR DDO DK4012)				300,000
DK7009	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKE DK4013)		767,000	1,725,000	1,135,000
GR7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWAI GR4010)		832,000	425,000	935,000

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7031	I EXECUTIVE ENGINEER (BUI CWPP&H DEPARTMENT DIS DDO GR4042)				300,000
HI7004	EXECUTIVE ENGINEER ROADEPARTMENT DISTRICT HA		793,000	535,000	1,135,000
HI7009	EXECUTIVE ENGINEER (BUILDER) CWPP&H DEPARTMENT DIS DDO HI4015)	*	65,000		300,000
JF7009	EXECUTIVE ENGINEER ROADEPARTMENT DISTRICT JAN JF4011)		1,170,000	2,105,000	1,435,000
JF7030	EXECUTIVE ENGINEER (BUILDER) CWPP&H DEPARTMENT DIS (OLD DDO JF4039)	*			1,100,000
JH7004	EXECUTIVE ENGINEER ROADEPARTMENT DISTRICT JH. JH4006)		1,170,000	3,405,000	1,235,000
JH7013	EXECUTIVE ENGINEER (BUILDER) CWPP&H DEPARTMENT DIS (OLD DDO JH4017)	*			200,000
KI7008	EXECUTIVE ENGINEER ROADEPARTMENT DISTRICT DISTRI		728,000	2,455,000	1,135,000
KI7020	EXECUTIVE ENGINEER (BUILDER) CWPP&H DEPARTMENT DIS DDO KI4026)				200,000
KL7009	SUPERINTENDING ENGINEE DEPARTMENT DISTRICT KA KL4013)			40,000	60,000
KL7010	EXECUTIVE ENGINEER ROA DEPARTMENT DISTRICT KA KL4014)		13,000	219,000	1,785,000

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7041	SUPERINTENDING ENGINEER R DEPARTMENT CIRCLE KALAT (			45,000	60,000
KN7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARA KN4006)	AN (OLD DDO	858,000	615,000	1,135,000
KN7021	EXECUTIVE ENGINEER (BUILDI CWPP&H DEPARTMENT DISTRI DDO KN4036)	*			200,000
KN7090	SUPERINTENDING ENGINEER R DEPARTMENT DISTT: RAKHSHA			36,000	60,000
KR7012	2 SUPERINTENDING ENGINEER R DEPARTMENT DISTRICT KHUZI KR4016)			40,000	60,000
KR7013	BEXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZI KR4017)	DAR (OLD DDO	2,210,000	3,315,000	1,435,000
KR7014	EXECUTIVE ENGINEER (E&M WORKSHOP) ROADS DEPARTMI DIVISION (OLD DDO KR4018)	ENT KHUZDAR	182,000	2,555,000	685,000
KR7045	EXECUTIVE ENGINEER (BUILDI CWPP&H DEPARTMENT DISTRI DDO KR4063)	*			1,100,000
KR7047	MATERIAL TESTING & FIELD CONTROL LAB KHUZDAR (OLD	DDO KR4065)	84,500	116,000	235,000
KR7060	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTI KHUZDAR (OLD DDO KR4086)	MENT CIRCLE			100,000
KU7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU KU4006)	U (OLD DDO	845,000	605,000	935,000
KU7016	EXECUTIVE ENGINEER (BUILDI CWPP&H DEPARTMENT DISTRI DDO KU4020)	*			200,000

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7013	SUPERINTENDING ENGINEE (BUILDINGS) CWPP&H CIRCI DDO LI4018)				100,000
LI7014	EXECUTIVE ENGINEER ROA DEPARTMENT DISTRICT LOI LI4019)		2,223,000	1,415,000	1,435,000
LI7048	EXECUTIVE ENGINEER (BUI CWPP&H DEPARTMENT DIS DDO LI4072)	*			200,000
LI7050	MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPA LORALAI (OLD DDO LI4074)		149,500	121,000	235,000
MK700	6 EXECUTIVE ENGINEER RO DEPARTMENT DISTRICT MU MK4007)		611,000	415,000	935,000
MK701	3 EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DIS' (OLD DDO MK4020)				200,000
MU700	06 EXECUTIVE ENGINEER RO DEPARTMENT DISTRICT MA MU4008)		832,000	1,545,000	1,135,000
MU702	21 EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DIS' DDO MU4036)				200,000
NB7009	9 SUPERINTENDING ENGINEE DEPARTMENT CIRCLE NASE NB4012)			36,000	60,000
NB7010	DEXECUTIVE ENGINEER ROA DEPARTMENT DISTRICT NA NB4013)		832,000	865,000	1,135,000
NB7034	4 EXECUTIVE ENGINEER (BUI CWPP&H DEPARTMENT DIS' (OLD DDO NB4044)				1,100,000

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7035	5 MATERIAL TESTING & FIELD CONTROL LAB DEPTT: DIST (OLD DDO NB4045)	RICT NASEERABAD	117,000	131,000	235,000
NB7052	2 SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPAR NASEERABAD (OLD DDO NB4	TMENT CIRCLE			100,000
NI7005	EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT NUS NI4007)		832,000	635,000	1,135,000
NI7020	EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DIST DDO NI4025)	,			200,000
PI7011	EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT PISH PI4016)		832,000	1,385,000	1,135,000
PI7026	EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DIST DDO PI4036)	· · · · · · · · · · · · · · · · · · ·			1,100,000
PJ7005	EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT PAN PJ4008)		1,222,000	365,000	1,335,000
РЈ7023	EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DIST DDO PJ4032)	,			200,000
QA704	7 CHIEF ENGINEER ROADS DEF SIBI AT QUETTA (OLD DDO Q		19,500	30,000	60,000
QA7049	9 MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPAR DDO QA4104)	RTMENT QUETTA (OLD	474,500	116,000	235,000
QA7050	OPLANNING & DESIGN CELL F DEPARTMENT QUETTA (OLD		19,500	16,000	35,000
QA705	1 CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QA4129)	QUETTA (OLD DDO	19,500	25,000	60,000

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7256	6CHIEF ENGINEER ROADS DE QUETTA (OLD DDO QA4535)		19,500	45,000	60,000
QA7257	7 CHIEF ENGINEER (DESIGN) DEPARTMENT QUETTA (OLI		19,500	25,000	60,000
QA7258	SSUPERINTENDING ENGINEE DEPARTMENT CIRCLE QUET QA4537)			40,000	90,000
QA7259	SUPERINTENDING ENGINEE DEPARTMENT PROJECT CIR DDO QA4538)			26,000	40,000
QA7260	SUPERINTENDING ENGINEE (ROADS) DEPARTMENT QUE QA4539)			36,000	65,000
QA7263	I SUPERINTENDING ENGINEE DEPTT: MAINTENANCE CIRC DDO QA4540)				100,000
QA7262	EXECUTIVE ENGINEER CWF DEPARTMENT MAINTENAN QUETTA (OLD DDO QA4541)	CE - I DIVISION			1,050,000
QA7263	BEXECUTIVE ENGINEER CWF DEPARTMENT MAINTENAN QUETTA (OLD DDO QA4542)	CE-II DIVISION			1,050,000
QA7264	EXECUTIVE ENGINEER CWF DEPARTMENT MAINTENAN QUETTA (OLD DDO QA4543)	CE-III DIVISION			1,050,000
QA7265	EXECUTIVE ENGINEER CWF DEPARTMENT PROJECT DIV (OLD DDO QA4546)				1,050,000
QA7266	DEVECUTIVE ENGINEER ROADEPARTMENT (E&M WORKS) DDO QA4547)		1,742,000	1,155,000	1,185,000
QA7267	ZEXECUTIVE ENGINEER CWE DEPARTMENT GAS DIVISION QA4549)				100,000

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
]	EXECUTIVE ENGINEER ROA DEPARTMENT PROJECT DIV (OLD DDO QA4552)		1,846,000	735,000	2,045,000
]	CHIEF ENGINEER (DESIGN) I DEPARTMENT DISTRICT QU QA5211)		19,500	25,000	60,000
]	EXECUTIVE ENGINEER ROA DEPARTMENT DISTRICT QU QA5213)		923,000	1,485,000	1,279,000
(	SUPERINTENDING ENGINEE (BUILDINGS) CWPP&H DEPA QUETTA (OLD DDO QA5251)				100,000
	EXECUTIVE ENGINEER (BUI CWPP&H DEPARTMENT DIS' DDO QA5252)				1,050,000
_	CHIEF ENGINEER (BUILDING CWPP&H DEPARTMENT QUI				100,000
]	EXECUTIVE ENGINEER ROA DEPARTMENT DISTRICT KIL DDO QD4006)		832,000	1,145,000	1,135,000
(	EXECUTIVE ENGINEER (BUI CWPP&H DEPARTMENT DIS' ABDULLAH (OLD DDO QD40	TRICT KILLA			200,000
]	EXECUTIVE ENGINEER ROA DEPARTMENT DISTRICT KII (OLD DDO QS4010)		910,000	605,000	1,235,000
	EXECUTIVE ENGINEER (BUI CWPP&H DEPARTMENT DIS' SAIFULLAH (OLD DDO QS40)	TRICT KILLA			200,000
]	EXECUTIVE ENGINEER ROA DEPARTMENT DISTRICT SUI DDO SB4007)		754,000	685,000	1,035,000

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7006	EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DIS DDO SB4008)				200,000
SI7011	SUPERINTENDING ENGINER DEPARTMENT CIRCLE SIBI			85,000	65,000
SI7012	EXECUTIVE ENGINEER ROADEPARTMENT DISTRICT SII SI4016)		1,313,000	685,000	1,685,000
SI7013	EXECUTIVE ENGINEER ROADEPARTMENT E&M DISTRICT SI4017)		182,000	255,000	685,000
SI7046	EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DIS SI4061)	,			1,100,000
SI7047	MATERIAL TESTING & FIEL CONTROL LAB ROADS DEP. DDO SI4062)		117,000	131,000	235,000
SI7063	SUPERINTENDING ENGINER (BUILDINGS) CWPP&H DEPA SIBI (OLD DDO SI4088)				100,000
SI7155	CHIEF ENGINEER (BUILDIN CIVIL SIBI ZONE CWPP&H I				100,000
SN7003	B EXECUTIVE ENGINEER ROADEPARTMENT DISTRICT SH SN4004)		559,000	145,000	1,035,000
SN7008	B EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DIS DDO SN4012)				200,000
SP7003	EXECUTIVE ENGINEER ROADEPARTMENT DISTRICT SO SP4004)		676,000	525,000	935,000
SP7004	EXECUTIVE ENGINEER (RO CWPP&H DEPARTMENT SO SP4005)				650,000

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7013	SUPERINTENDING ENGINEER DEPARTMENT DISTRICT KECH TB4017)			40,000	65,000
TB7014	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH TB4018)		2,483,000	515,000	1,695,000
TB7043	EXECUTIVE ENGINEER (BUILI CWPP&H DEPARTMENT DISTR TB4062)		)		1,100,000
TB7045	MATERIAL TESTING & FIELD CONTROL LAB KECH (OLD DD	O TB4064)	117,000	131,000	235,000
TB7079	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPAR' TURBAT (OLD DDO TB4108)	ΓMENT CIIRCLE			100,000
UL7026	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASB DDO UL4141)		2,262,000	815,000	1,435,000
UL7035	EXECUTIVE ENGINEER (BUILI CWPP&H DEPARTMENT DISTR DDO UL4156)	*	)		1,100,000
WS7004	4EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASI WS4006)		754,000	3,365,000	1,035,000
WS701	EXECUTIVE ENGINEER (BUILI CWPP&H DEPARTMENT DISTR DDO WS4015)				200,000
ZB7006	SUPERINTENDING ENGINEER DEPARTMENT DEPARTMENT I DDO ZB4010)		)	40,000	65,000
ZB7007	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOE ZB4011)		819,000	805,000	1,235,000

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7021	EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DIST ZB4035)	· · · · · · · · · · · · · · · · · · ·	0		200,000
ZB7035	SUPERINTENDING ENGINEED (BUILDINGS) CWPP&H DEPA ZHOB (OLD DDO ZB4054)	· <del>-</del>			100,000
ZT7005	EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT ZIA ZT4006)	- ~	1,014,000	2,185,000	1,235,000
ZT7016	EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DIST DDO ZT4022)	· · · · · · · · · · · · · · · · · · ·			200,000
AW7004	4 EXECUTIVE ENGINEER ROADEPARTMENT DEPARTMENT (OLD DDO AW4005)	~	767,000	155,000	1,135,000
ТОТ	TAL		38,850,500	42,955,000	68,814,000

### **OBJECT WISE RECEIPT SUMMARY**

		A CCOLINTS	BUDGET	REVISED	BUDGET
CODE	DESCRIPTION	ACCOUNTS 2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		38,655,500	32,290,000	60,904,000
C027	COMMUNITY SERVICES RECEIPTS		38,655,500	32,290,000	60,904,000
C02701	Building Rent				480,000
C02704	Recoveries of overpayments				12,910,000
C02706	Others				5,950,000
C02710	Registration Renewal Fee from Contractors		455,000		
C02711	Building Rent		13,136,500	5,440,000	3,344,000
C02714	Recoveries of overpayments		4,329,000	10,280,000	14,090,000
C02716	Others		18,785,000	15,365,000	22,120,000
C02719	Receipt From Workshops		1,950,000	1,205,000	2,010,000
C03	TOTAL MISCELLANEOUS RECEIPTS		195,000	10,665,000	7,910,000
C038	OTHERS		195,000	10,665,000	7,910,000
C03802	Sale of stores and materials		195,000	471,000	2,040,000
C03805	Rent Rates and Taxes			10,194,000	5,870,000
NET	TOTAL		38,850,500	42,955,000	68,814,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA70	ADMINISTRATION SECRETARIAT RODEPARTMENT (OLD DDO QA4101)	OADS			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		325,000	90,000	420,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		325,000	90,000	420,000
C02714	Recoveries of overpayments			20,000	20,000
C02716	Others		325,000	70,000	400,000
01	Tender Fee			20,000	100,000
03	Other Miscelianeous Receipt			50,000	300,000
C03	TOTAL MISCELLANEOUS RECEIPTS		195,000	200,000	1,000,000
C038	TOTAL OTHERS		195,000	200,000	1,000,000
C03802	Sale of stores and materials		195,000	200,000	1,000,000
Т	TOTAL		520,000	290,000	1,420,000

FUNCT	TION: 045701 ADMINISTRATION				
ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7	013 EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				280,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				280,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				200,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	ГОТАL				300,000

FUNCT	TON: 045701 ADMINISTRATION				
ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE70	05 EXECUTIVE ENGINEER (BUILDINGS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				280,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				280,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				200,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	TOTAL				300,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE70	15 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		767,000	1,030,000	975,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		767,000	1,030,000	975,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		91,000	10,000	100,000
C02714	Recoveries of overpayments		130,000	10,000	300,000
C02716	Others		533,000	1,010,000	575,000
01	Tender Fee			1,000,000	550,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	160,000
C038	TOTAL OTHERS			15,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	150,000
т	COTAL		767,000	1,045,000	1,135,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
CG70	06 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		767,000	40,000	975,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		767,000	40,000	975,000
C02710	Registration Renewal Fee from		13,000		
	Contractors				
C02711	Building Rent		91,000	10,000	100,000
C02714	Recoveries of overpayments		130,000	10,000	300,000
C02716	Others		533,000	20,000	575,000
01	Tender Fee			10,000	550,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	160,000
C038	TOTAL OTHERS			15,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	150,000
Т	COTAL		767,000	55,000	1,135,000

FUNCT	TON: 045701 ADMINISTRATION				
вјест с	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG70	DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)	) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				280,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				280,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				200,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
1	TOTAL				300,000

FUNCT	ION: 045701 ADMINISTRATION				
ВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
CM70	010 EXECUTIVE ENGINEER (BUILDING	) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				280,000
C027	TOTAL COMMUNITY SERVICES				280,000
	RECEIPTS				
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				200,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
Т	TOTAL				300,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB70	05 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		767,000	330,000	975,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		767,000	330,000	975,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		91,000	10,000	100,000
C02714	Recoveries of overpayments		130,000	10,000	300,000
C02716	Others		533,000	310,000	575,000
01	Tender Fee			300,000	550,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	160,000
C038	TOTAL OTHERS			15,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	150,000
Т	COTAL		767,000	345,000	1,135,000

FUNCT	TION: 045701 ADMINISTRATION				
BJECT (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DB7</b> 0	DIT EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT DERA BUC (OLD DDO DB4022)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				280,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				280,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				200,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
1	TOTAL				300,000

FUNCT	TION: 045701 ADMINISTRATION				
вјест с	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK70	008 EXECUTIVE ENGINEER (BUILDING DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)	S) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				280,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				280,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				200,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
Т	TOTAL				300,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
DK70	009 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		767,000	920,000	975,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		767,000	920,000	975,000
	RECEII 15				
C02710	Registration Renewal Fee from		13,000		
	Contractors				
C02711	Building Rent		91,000	10,000	100,000
C02714	Recoveries of overpayments		130,000	800,000	300,000
C02716	Others		533,000	110,000	575,000
01	Tender Fee			100,000	550,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			805,000	160,000
C038	TOTAL OTHERS			805,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			800,000	150,000
т	TOTAL		767,000	1,725,000	1,135,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR70	006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		832,000	400,000	775,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		832,000	400,000	775,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		351,000	270,000	100,000
C02714	Recoveries of overpayments		130,000	20,000	300,000
C02716	Others		338,000	110,000	375,000
01	Tender Fee			100,000	350,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			25,000	160,000
C038	TOTAL OTHERS			25,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			20,000	150,000
Т	FOTAL		832,000	425,000	935,000

FUNCT	TION: 045701 ADMINISTRATION				
вјест (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR70	DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				280,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				280,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				200,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
1	ГОТАL				300,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
Н1700	DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		793,000	520,000	975,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		793,000	520,000	975,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		117,000	90,000	100,000
C02714	Recoveries of overpayments		130,000	10,000	300,000
C02716	Others		533,000	420,000	575,000
01	Tender Fee			410,000	550,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	160,000
C038	TOTAL OTHERS			15,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	150,000
Т	COTAL		793,000	535,000	1,135,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (	CLASSIFICATION	ACCOUNTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
HI70	09 EXECUTIVE ENGINEER (BUILDING) C DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)	WPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		65,000		280,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		65,000		280,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				200,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees		65,000		50,000
C02714	Recoveries of overpayments		65,000		
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	FOTAL		65,000		300,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
JF700	9 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAL (OLD DDO JF4011)	)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,170,000	2,000,000	1,275,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,170,000	2,000,000	1,275,000
C02710	Registration Renewal Fee from		13,000		
	Contractors				
C02711	Building Rent		377,000	290,000	100,000
C02714	Recoveries of overpayments		130,000	100,000	500,000
C02716	Others		650,000	1,610,000_	675,000
01	Tender Fee			1,600,000	650,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			105,000	160,000
C038	TOTAL OTHERS			105,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			100,000	150,000
т	TOTAL		1,170,000	2,105,000	1,435,000

EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT JAFFARAI (OLD DDO JF4039)  L RECEIPTS FROM CIVIL ADMIN. AN L COMMUNITY SERVICES IPTS		ESTIMATES 2021-2022 Rs	ESTIMATES 2021-2022 Rs	ESTIMATES 2022-2023  Rs  1,080,000
DEPARTMENT DISTRICT JAFFARAI (OLD DDO JF4039)  L RECEIPTS FROM CIVIL ADMIN. AN  L COMMUNITY SERVICES	Rs ) CWPP&H			Rs
DEPARTMENT DISTRICT JAFFARAI (OLD DDO JF4039)  L RECEIPTS FROM CIVIL ADMIN. AN  L COMMUNITY SERVICES	) CWPP&H	Rs	Rs	1,080,000
DEPARTMENT DISTRICT JAFFARAI (OLD DDO JF4039)  L RECEIPTS FROM CIVIL ADMIN. AN  L COMMUNITY SERVICES				
L COMMUNITY SERVICES				
IPTS				1,080,000
ng Rent				10,000
eries of overpayments				1,000,000
				70,000
Vorks - Miscellaneous				20,000
Fees				50,000
L MISCELLANEOUS RECEIPTS				20,000
L OTHERS				20,000
stores and materials				10,000
ates and Taxes				10,000
1	ng Rent eries of overpayments s Works - Miscellaneous r Fees AL MISCELLANEOUS RECEIPTS AL OTHERS f stores and materials Rates and Taxes	eries of overpayments s Works - Miscellaneous r Fees AL MISCELLANEOUS RECEIPTS AL OTHERS f stores and materials	eries of overpayments s Works - Miscellaneous r Fees AL MISCELLANEOUS RECEIPTS AL OTHERS f stores and materials	eries of overpayments s Works - Miscellaneous r Fees AL MISCELLANEOUS RECEIPTS AL OTHERS f stores and materials

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH700	04 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,170,000	2,100,000	1,075,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,170,000	2,100,000	1,075,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		377,000	290,000	100,000
C02714	Recoveries of overpayments		130,000	1,300,000	300,000
C02716	Others		650,000	510,000	675,000
01	Tender Fee			500,000	650,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			1,305,000	160,000
C038	TOTAL OTHERS			1,305,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			1,300,000	150,000
Т	COTAL		1,170,000	3,405,000	1,235,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH70	13 EXECUTIVE ENGINEER (BUILDING DEPARTMENT DISTRICT JHAL MAC (OLD DDO JH4017)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				180,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	TOTAL				200,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
K1700	08 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DISTRICT K. (OLD DDO KI4009)	АСННІ			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		728,000	1,450,000	975,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		728,000	1,450,000	975,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		377,000	290,000	100,000
C02714	Recoveries of overpayments			1,000,000	500,000
C02716	Others		338,000	160,000	375,000
01 03	Tender Fee Other Miscelianeous Receipt			150,000 10,000	350,000 25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			1,005,000	160,000
C038	TOTAL OTHERS			1,005,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			1,000,000	150,000
Т	COTAL		728,000	2,455,000	1,135,000

LASSIFICATION		BUDGET	REVISED	BUDGET
	ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)	CWPP&H			
TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
TOTAL COMMUNITY SERVICES				180,000
RECEIPTS				
Building Rent				10,000
Recoveries of overpayments				100,000
Others				70,000
Civil Works - Miscellaneous				20,000
Tender Fees				50,000
TOTAL MISCELLANEOUS RECEIPTS				20,000
TOTAL OTHERS				20,000
Sale of stores and materials				10,000
Rent Rates and Taxes				10,000
	O EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS  Sale of stores and materials	RS  O EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS  Sale of stores and materials	RS RS  O EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  Sale of stores and materials	RS RS  O EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  Sale of stores and materials

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL70	09 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			30,000	45,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			30,000	45,000
C02714	Recoveries of overpayments			20,000	25,000
C02716	Others			10,000	20,000
01	Tender Fee			5,000	10,000
03	Other Miscelianeous Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			10,000	15,000
C038	TOTAL OTHERS			10,000	15,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			5,000	5,000
т	TOTAL			40,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL70	DIO EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		13,000	204,000	1,625,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		13,000	204,000	1,625,000
C02710	Registration Renewal Fee from		13,000		
	Contractors				
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			10,000	500,000
C02716	Others			184,000	1,025,000
01 03	Tender Fee Other Miscelianeous Receipt			174,000 10,000	1,000,000 25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	160,000
C038	TOTAL OTHERS			15,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	150,000
Т	TOTAL		13,000	219,000	1,785,000

FUNCT	TON: 045701 ADMINISTRATION				
ОВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
KL70	941 SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE KALAT	Rs	Rs	Rs	Rs
	(OLD DDO KL4056)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			30,000	45,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			30,000	45,000
C02714	Recoveries of overpayments			20,000	25,000
C02716	Others			10,000	20,000
01	Tender Fee			5,000	10,000
03	Other Miscelianeous Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	15,000
C038	TOTAL OTHERS			15,000	15,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	5,000
	TOTAL			45,000	60,000

FUNCT	TON: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
KN70	005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		858,000	510,000	975,000
C027	TOTAL COMMUNITY SERVICES		858,000	510,000	975,000
	RECEIPTS				
C02711	Building Rent		390,000	300,000	100,000
C02714	Recoveries of overpayments		130,000	100,000	500,000
C02716	Others		338,000	110,000	375,000
01	Tender Fee			100,000	350,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			105,000	160,000
C038	TOTAL OTHERS			105,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			100,000	150,000
т	TOTAL		858,000	615,000	1,135,000

FUNCT	ION: 045701 ADMINISTRATION				
BJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN70	DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)	) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				180,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
Т	TOTAL				200,000

FUNCT	TON: 045701 ADMINISTRATION				
OBJECT (	CLASSIFICATION	ACCOUNTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
KN70	990 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTT: RAKHSHAN DIV	/ISION			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			30,000	45,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			30,000	45,000
C02714	Recoveries of overpayments			20,000	25,000
C02716	Others			10,000	20,000
01	Tender Fee			5,000	10,000
03	Other Miscelianeous Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			6,000	15,000
C038	TOTAL OTHERS			6,000	15,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
	TOTAL			36,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR70	O12 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			30,000	45,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			30,000	45,000
C02714	Recoveries of overpayments			20,000	25,000
C02716	Others			10,000	20,000
01	Tender Fee			5,000	10,000
03	Other Miscelianeous Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			10,000	15,000
C038	TOTAL OTHERS			10,000	15,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			5,000	5,000
	TOTAL			40,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
KR70	DI3 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		2,210,000	2,410,000	1,275,000
C027	TOTAL COMMUNITY SERVICES		2,210,000	2,410,000	1,275,000
	RECEIPTS				
C02711	Building Rent		1,430,000	900,000	100,000
C02714	Recoveries of overpayments		130,000	900,000	500,000
C02716	Others		650,000	610,000	675,000
01	Tender Fee			600,000	650,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			905,000	160,000
C038	TOTAL OTHERS			905,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			900,000	150,000
т	TOTAL		2,210,000	3,315,000	1,435,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
KR70	014 EXECUTIVE ENGINEER (E&M WORKS ROADS DEPARTMENT KHUZDAR DIVI (OLD DDO KR4018)		Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		182,000	2,050,000	650,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		182,000	2,050,000	650,000
C02714	Recoveries of overpayments		26,000	500,000	25,000
C02716	Others		26,000	1,450,000	125,000
01	Tender Fee			100,000	100,000
03 C02719	Other Miscelianeous Receipt Receipt From Workshops		130,000	1,350,000 100,000	25,000 500,000
C03	TOTAL MISCELLANEOUS RECEIPTS			505,000	35,000
C038	TOTAL OTHERS			505,000	35,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			500,000	25,000
Т	TOTAL		182,000	2,555,000	685,000

FUNCT	TION: 045701 ADMINISTRATION				
вјест (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7(	045 EXECUTIVE ENGINEER (BUILDING DEPARTMENT DISTRICT KHUZDAI (OLD DDO KR4063)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				1,080,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				1,080,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				1,000,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	ГОТАL				1,100,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
KR70	MATERIAL TESTING & FIELD CONT KHUZDAR (OLD DDO KR4065)	ΓROL LAB			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		84,500	110,000	220,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		84,500	110,000	220,000
C02714	Recoveries of overpayments		6,500	5,000	10,000
C02716	Others		78,000	105,000	210,000
01	Tender Fee			5,000	10,000
02	LAB Testing Fee			100,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS			6,000	15,000
C038	TOTAL OTHERS			6,000	15,000
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
	TOTAL		84,500	116,000	235,000

FUNCT	TION: 045701 ADMINISTRATION				
ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR70	O60 SUPERINTENDING ENGINEER (BUIL CWPP&H DEPARTMENT CIRCLE K (OLD DDO KR4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				80,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				80,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				10,000
C02706	Others				60,000
01	Civil Works - Miscellaneous				10,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
T	ГОТАL				100,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
KU70	005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		845,000	500,000	775,000
C027	TOTAL COMMUNITY SERVICES		845,000	500,000	775,000
	RECEIPTS				
C02711	Building Rent		377,000	290,000	100,000
C02714	Recoveries of overpayments		130,000	100,000	300,000
C02716	Others		338,000	110,000	375,000
01	Tender Fee			100,000	350,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			105,000	160,000
C038	TOTAL OTHERS			105,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			100,000	150,000
	TOTAL		845,000	605,000	935,000

FUNCT	ION: 045701 ADMINISTRATION				
BJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU70	D16 EXECUTIVE ENGINEER (BUILDING DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)	) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				180,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
Т	TOTAL				200,000

FUNCT	TION: 045701 ADMINISTRATION				
вјест с	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI701	SUPERINTENDING ENGINEER (BUI CWPP&H CIRCLE LORALAI (OLD DDO LI4018)	LDINGS)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				80,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				80,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				10,000
C02706	Others				60,000
01	Civil Works - Miscellaneous				10,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	TOTAL				100,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
LI701	14 EXECUTIVE ENGINEER ROAD DEPA DISTRICT LORALAI (OLD DDO LI4019)	RTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		2,223,000	1,010,000	1,275,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		2,223,000	1,010,000	1,275,000
C02710	Registration Renewal Fee from		13,000		
	Contractors				
C02711	Building Rent		1,430,000	100,000	100,000
C02714	Recoveries of overpayments		130,000	400,000	500,000
C02716	Others		650,000	510,000	675,000
01	Tender Fee			500,000	650,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			405,000	160,000
C038	TOTAL OTHERS			405,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			400,000	150,000
т	TOTAL		2,223,000	1,415,000	1,435,000

FUNCT	TION: 045701 ADMINISTRATION				
вјест (	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
LI704	48 EXECUTIVE ENGINEER (BUILDING DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES				180,000
	RECEIPTS				
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	ГОТАL				200,000

FUNCT	TON: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
L1705	MATERIAL TESTING & FIELD CONT ROADS DEPARTMENT DISTT: LORAI (OLD DDO LI4074)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		149,500	110,000	220,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		149,500	110,000	220,000
C02711	Building Rent		32,500		
C02714	Recoveries of overpayments		13,000	5,000	10,000
C02716	Others		104,000	105,000	210,000
01	Tender Fee			5,000	10,000
02	LAB Testing Fee			100,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS			11,000	15,000
C038	TOTAL OTHERS			11,000_	15,000
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			10,000	10,000
т	TOTAL		149,500	121,000	235,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
MK7(	006 EXECUTIVE ENGINEER ROADS DEPA DISTRICT MUSAKHAIL (OLD DDO MK4007)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		611,000	310,000	775,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		611,000	310,000	775,000
C02710	Registration Renewal Fee from		13,000		
	Contractors				
C02711	Building Rent		130,000	100,000	100,000
C02714	Recoveries of overpayments		130,000	100,000	300,000
C02716	Others		338,000	110,000	375,000
01	Tender Fee			100,000	350,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			105,000	160,000
C038	TOTAL OTHERS			105,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			100,000	150,000
Т	TOTAL		611,000	415,000	935,000

FUNCT	TION: 045701 ADMINISTRATION				
ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7	013 EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT MUSA KH (OLD DDO MK4020)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				180,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	TOTAL				200,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7(	006 EXECUTIVE ENGINEER ROADS DEPA DISTRICT MASTUNG (OLD DDO MU4008)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		832,000	1,040,000	975,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		832,000	1,040,000	975,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		351,000	270,000	100,000
C02714	Recoveries of overpayments		130,000	500,000	500,000
C02716	Others		338,000	270,000	375,000
01	Tender Fee			260,000	350,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			505,000	160,000
C038	TOTAL OTHERS			505,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			500,000	150,000
т	TOTAL		832,000	1,545,000	1,135,000

FUNCT	TON: 045701 ADMINISTRATION				
вјест с	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU70	021 EXECUTIVE ENGINEER (BUILDING DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				180,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	TOTAL				200,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB70	OUP SUPERINTENDING ENGINEER ROAL CIRCLE NASEERABAD (OLD DDO NB4012)	DS DEPARTMEN	TT		
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			30,000	45,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			30,000	45,000
C02714	Recoveries of overpayments			20,000	25,000
C02716	Others			10,000	20,000
01	Tender Fee			5,000	10,000
03	Other Miscelianeous Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			6,000	15,000
C038	TOTAL OTHERS			6,000	15,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
	TOTAL			36,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB70	10 EXECUTIVE ENGINEER ROADS DEPA DISTRICT NASEERABAD (OLD DDO NB4013)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		832,000	760,000	975,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		832,000	760,000	975,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		351,000	270,000	100,000
C02714	Recoveries of overpayments		130,000	100,000	500,000
C02716	Others		338,000	390,000	375,000
01	Tender Fee			380,000	350,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			105,000	160,000
C038	TOTAL OTHERS			105,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			100,000	150,000
T	COTAL		832,000	865,000	1,135,000

FUNCT	TON: 045701 ADMINISTRATION				
вјест с	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB70	234 EXECUTIVE ENGINEER (BUILDING DEPARTMENT DISTRICT NASEERA (OLD DDO NB4044)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				1,080,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				1,080,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				1,000,000
C02706	Others				70,000
01 02	Civil Works - Miscellaneous Tender Fees				20,000 50,000
02	Tender Fees				30,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
1	TOTAL				1,100,000

FUNCT	TON: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
NB70	MATERIAL TESTING & FIELD CONTI DEPTT: DISTRICT NASEERABAD (OLD DDO NB4045)	ROL LAB			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		117,000	110,000	220,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		117,000	110,000	220,000
C02714	Recoveries of overpayments		26,000	5,000	10,000
C02716	Others		91,000	105,000	210,000
01	Tender Fee			5,000	10,000
02	LAB Testing Fee			100,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS			21,000	15,000
C038	TOTAL OTHERS			21,000	15,000
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			20,000	10,000

FUNCT	TON: 045701 ADMINISTRATION				
ВЈЕСТ (	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
NB70	SUPERINTENDING ENGINEER (BUIL CWPP&H DEPARTMENT CIRCLE NA (OLD DDO NB4069)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				80,000
C027	TOTAL COMMUNITY SERVICES				80,000
	RECEIPTS				
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				10,000
C02706	Others				60,000
01	Civil Works - Miscellaneous				10,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	TOTAL				100,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
NI700	DISTRICT NUSHKI (OLD DDO NI4007)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		832,000	530,000	975,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		832,000	530,000	975,000
C02710	Registration Renewal Fee from		13,000		
	Contractors				
C02711	Building Rent		351,000	270,000	100,000
C02714	Recoveries of overpayments		130,000	100,000	500,000
C02716	Others		338,000	160,000	375,000
01	Tender Fee			150,000	350,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			105,000	160,000
C038	TOTAL OTHERS			105,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			100,000	150,000
т	TOTAL		832,000	635,000	1,135,000

FUNCT	TION: 045701 ADMINISTRATION				
ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
N1702	20 EXECUTIVE ENGINEER (BUILDING DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)	) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				180,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	TOTAL				200,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
PI701	1 EXECUTIVE ENGINEER ROADS DEPA DISTRICT PISHIN (OLD DDO PI4016)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		832,000	1,180,000	975,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		832,000	1,180,000	975,000
C02710	Registration Renewal Fee from		13,000		
	Contractors				
C02711	Building Rent		351,000	270,000	100,000
C02714	Recoveries of overpayments		130,000	200,000	500,000
C02716	Others		338,000	710,000	375,000
01	Tender Fee			700,000	350,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			205,000	160,000
C038	TOTAL OTHERS			205,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			200,000	150,000
Т	COTAL		832,000	1,385,000	1,135,000

	ACCOUNTS	ECONO A A DECC		
		ESTIMATES	<b>ESTIMATES</b>	<b>ESTIMATES</b>
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)	СWРР&Н			
TOTAL RECEIPTS FROM CIVIL ADMIN. AN				1,080,000
TOTAL COMMUNITY SERVICES				1,080,000
RECEIPTS				
Building Rent				10,000
Recoveries of overpayments				1,000,000
Others				70,000
Civil Works - Miscellaneous				20,000
Γender Fees				50,000
TOTAL MISCELLANEOUS RECEIPTS				20,000
TOTAL OTHERS				20,000
Sale of stores and materials				10,000
Rent Rates and Taxes				10,000
	DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)  COTAL RECEIPTS FROM CIVIL ADMIN. AN  COTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Cender Fees  COTAL MISCELLANEOUS RECEIPTS  COTAL OTHERS	(OLD DDO PI4036)  COTAL RECEIPTS FROM CIVIL ADMIN. AN  COTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Cender Fees  COTAL MISCELLANEOUS RECEIPTS  COTAL OTHERS  Falle of stores and materials	DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)  COTAL RECEIPTS FROM CIVIL ADMIN. AN  COTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Cender Fees  COTAL MISCELLANEOUS RECEIPTS  COTAL OTHERS  Fale of stores and materials	DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)  COTAL RECEIPTS FROM CIVIL ADMIN. AN  COTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Fender Fees  COTAL MISCELLANEOUS RECEIPTS  COTAL OTHERS  Falle of stores and materials

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ700	DISTRICT PANJGUR (OLD DDO PJ4008)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,222,000	310,000	1,175,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,222,000	310,000	1,175,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		351,000	50,000	100,000
C02714	Recoveries of overpayments		130,000	50,000	300,000
C02716	Others		728,000	210,000	775,000
01	Tender Fee			200,000	750,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			55,000	160,000
C038	TOTAL OTHERS			55,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			50,000	150,000
Т	COTAL	-	1,222,000	365,000	1,335,000

FUNCT	TON: 045701 ADMINISTRATION				
BJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
РЈ702	23 EXECUTIVE ENGINEER (BUILDING DEPARTMENT DISTRICT PANJGOO (OLD DDO PJ4032)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				180,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	TOTAL				200,000

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA70	O47 CHIEF ENGINEER ROADS DEPTT: S QUETTA (OLD DDO QA4102)	IBI AT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		19,500	20,000	40,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		19,500	20,000	40,000
C02714	Recoveries of overpayments		6,500	5,000	10,000
C02716	Others		13,000	15,000	30,000
01	Tender Fee			10,000	20,000
03	Other Miscelianeous Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			10,000	20,000
C038	TOTAL OTHERS			10,000	20,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			5,000	10,000
	TOTAL		19,500	30,000	60,000

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA70	MATERIAL TESTING & FIELD CONT ROADS DEPARTMENT QUETTA (OLD DDO QA4104)	FROL LAB			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		474,500	110,000	220,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		474,500	110,000	220,000
C02714	Recoveries of overpayments		6,500	5,000	10,000
C02716	Others		468,000	105,000	210,000
01	Tender Fee			5,000	10,000
02	LAB Testing Fee			100,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS			6,000	15,000
C038	TOTAL OTHERS			6,000	15,000
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	10,000
	TOTAL		474,500	116,000	235,000

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA70	PLANNING & DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		19,500	11,000	25,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		19,500	11,000	25,000
C02714	Recoveries of overpayments		6,500	5,000	10,000
C02716	Others		13,000	6,000	15,000
01	Tender Fee			5,000	10,000
03	Other Miscelianeous Receipt			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	10,000
C038	TOTAL OTHERS			5,000	10,000
C03805	Rent Rates and Taxes			5,000	10,000
	TOTAL		19,500	16,000	35,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA70	CHIEF ENGINEER ROADS DEPARTM KHUZDAR AT QUETTA (OLD DDO QA4129)	<b>MENT</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		19,500	15,000	40,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		19,500	15,000	40,000
C02714	Recoveries of overpayments		6,500	5,000	10,000
C02716	Others		13,000	10,000	30,000
01	Tender Fee			5,000	20,000
03	Other Miscelianeous Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			10,000	20,000
C038	TOTAL OTHERS			10,000	20,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			5,000	10,000
	TOTAL		19,500	25,000	60,000

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (	CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
		ACCOUNTS 2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA72	CHIEF ENGINEER ROADS DEPTT: Q (OLD DDO QA4535)	UETTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		19,500	35,000	40,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		19,500	35,000	40,000
C02714	Recoveries of overpayments		6,500	5,000	10,000
C02716	Others		13,000	30,000	30,000
01	Tender Fee			25,000	20,000
03	Other Miscelianeous Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			10,000	20,000
C038	TOTAL OTHERS			10,000	20,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			5,000	10,000
	FOTAL		19,500	45,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA72	257 CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT QUETTA (OLD DDO QA4536)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		19,500	15,000	40,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		19,500	15,000	40,000
C02714	Recoveries of overpayments		6,500	5,000	10,000
C02716	Others		13,000	10,000	30,000
01	Tender Fee			5,000	20,000
03	Other Miscelianeous Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			10,000	20,000
C038	TOTAL OTHERS			10,000	20,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			5,000	10,000
Т	TOTAL		19,500	25,000	60,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA72	258 SUPERINTENDING ENGINEER E&M DEPARTMENT CIRCLE QUETTA (OLD DDO QA4537)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			25,000	55,000
C027	TOTAL COMMUNITY SERVICES			25,000	55,000
	RECEIPTS				
C02714	Recoveries of overpayments			10,000	25,000
C02716	Others			10,000	20,000
01	Tender Fee			5,000	10,000
03	Other Miscelianeous Receipt			5,000	10,000
C02719	Receipt From Workshops			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	35,000
C038	TOTAL OTHERS			15,000	35,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	25,000
т	TOTAL			40,000	90,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA72	259 SUPERINTENDING ENGINEER ROAD PROJECT CIRCLE QUETTA (OLD DDO QA4538)	S DEPARTMEN	T		
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			20,000	25,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			20,000	25,000
C02714	Recoveries of overpayments			20,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			6,000	15,000
C038	TOTAL OTHERS			6,000	15,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			1,000	5,000
Т	ГОТАL			26,000	40,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA72	260 SUPERINTENDING ENGINEER (ROAD DEPARTMENT QUETTA (OLD DDO QA4539)	<b>OS</b> )			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			30,000	45,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			30,000	45,000
C02714	Recoveries of overpayments			20,000	25,000
C02716	Others			10,000	20,000
01	Tender Fee			5,000	10,000
03	Other Miscelianeous Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			6,000	20,000
C038	TOTAL OTHERS			6,000	20,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			1,000	10,000
	TOTAL			36,000	65,000

FUNCT	ION: 045701 ADMINISTRATION				
ВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA72	261 SUPERINTENDING ENGINEER CWPP MAINTENANCE CIRCLE QUETTA (OLD DDO QA4540)	&H DEPTT:			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				80,000
C027	TOTAL COMMUNITY SERVICES				80,000
	RECEIPTS				
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				10,000
C02706	Others				60,000
01	Civil Works - Miscellaneous				10,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
Т	TOTAL				100,000

LASSIFICATION		BUDGET	REVISED	BUDGET
	ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
62 EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE - I DI QUETTA (OLD DDO QA4541)	VISION			
TOTAL RECEIPTS FROM CIVIL ADMIN. AN				1,030,000
TOTAL COMMUNITY SERVICES RECEIPTS				1,030,000
Building Rent				10,000
				500,000
				520,000
Civil Works - Miscellaneous				20,000
Tender Fees				500,000
TOTAL MISCELLANEOUS RECEIPTS				20,000
TOTAL OTHERS				20,000
Sale of stores and materials				10,000
Rent Rates and Taxes				10,000
	62 EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE - I DI QUETTA (OLD DDO QA4541)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS  Sale of stores and materials	RS  62 EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS  Sale of stores and materials	RS RS  62 EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  Sale of stores and materials	RS RS  ESTIMATES 2020-2021 2021-2022  RS RS RS  ESTIMATES 2021-2022  RS RS  ESTIMATES 2021-2022  RS RS  RS  62 EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS Sale of stores and materials

FUNCT	TON: 045701 ADMINISTRATION				
вјест с	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA72	263 EXECUTIVE ENGINEER CWPP&H D MAINTENANCE-II DIVISION QUETT (OLD DDO QA4542)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				1,030,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				1,030,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				500,000
C02706	Others				520,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				500,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
1	TOTAL				1,050,000

FUNCT	TION: 045701 ADMINISTRATION				
ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA72	264 EXECUTIVE ENGINEER CWPP&H D MAINTENANCE-III DIVISION QUET (OLD DDO QA4543)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				1,030,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				1,030,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				500,000
C02706	Others				520,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				500,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	ГОТАL				1,050,000

FUNCT	TION: 045701 ADMINISTRATION				
ВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA72	265 EXECUTIVE ENGINEER CWPP&H DI PROJECT DIVISION-II QUETTA (OLD DDO QA4546)	EPARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				1,030,000
C027	TOTAL COMMUNITY SERVICES				1,030,000
	RECEIPTS				
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				500,000
C02706	Others				520,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				500,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
1	TOTAL				1,050,000

FUNCT	TON: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA72	266 EXECUTIVE ENGINEER ROADS DEP (E&M WORKSHOP) QUETTA (OLD DDO QA4547)	PARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,742,000	1,130,000	1,150,000
C027	TOTAL COMMUNITY SERVICES		1,742,000	1,130,000	1,150,000
	RECEIPTS				
C02714	Recoveries of overpayments		26,000	20,000	25,000
C02716	Others		26,000	110,000	125,000
01	Tender Fee			100,000	100,000
03	Other Miscelianeous Receipt			10,000	25,000
C02719	Receipt From Workshops		1,690,000	1,000,000	1,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS			25,000	35,000
C038	TOTAL OTHERS			25,000	35,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			20,000	25,000
	TOTAL		1,742,000	1,155,000	1,185,000

FUNCT	TION: 045701 ADMINISTRATION				
ВЈЕСТ С	CLASSIFICATION	ACCOUNTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA72	267 EXECUTIVE ENGINEER CWPP&H D GAS DIVISION QUETTA (OLD DDO QA4549)	EPARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				80,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				80,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				10,000
C02706	Others				60,000
01	Civil Works - Miscellaneous				10,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
	TOTAL				100,000

FUNCT	TON: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA72	268 EXECUTIVE ENGINEER ROADS DEPA PROJECT DIVISION-I QUETTA (OLD DDO QA4552)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,846,000	720,000	1,885,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,846,000	720,000	1,885,000
C02710	Registration Renewal Fee from		13,000		
	Contractors				
C02711	Building Rent		260,000		
C02714	Recoveries of overpayments		13,000	10,000	300,000
C02716	Others		1,560,000	710,000	1,585,000
01	Tender Fee			700,000	1,560,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	160,000
C038	TOTAL OTHERS			15,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	150,000
Т	TOTAL		1,846,000	735,000	2,045,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA73	CHIEF ENGINEER (DESIGN) ROADS DEDISTRICT QUETTA (OLD DDO QA5211)	EPARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		19,500	15,000	40,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		19,500	15,000	40,000
C02714	Recoveries of overpayments		6,500	5,000	10,000
C02716	Others		13,000	10,000	30,000
01	Tender Fee			5,000	20,000
03	Other Miscelianeous Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			10,000	20,000
C038	TOTAL OTHERS			10,000	20,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			5,000	10,000
	TOTAL		19,500	25,000	60,000

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA73	EXECUTIVE ENGINEER ROADS DEPA DISTRICT QUETTA (OLD DDO QA5213)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		923,000	1,380,000	1,119,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		923,000	1,380,000	1,119,000
C02710	Registration Renewal Fee from		26,000		
	Contractors				
C02711	Building Rent		351,000	70,000	144,000
C02714	Recoveries of overpayments		130,000	100,000	500,000
C02716	Others		416,000	1,210,000	475,000
01 03	Tender Fee Other Miscelianeous Receipt			1,200,000 10,000	450,000 25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			105,000	160,000
C038	TOTAL OTHERS			105,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			100,000	150,000
	DOTAL X		022.000	1 407 000	1.250.000
1	TOTAL		923,000	1,485,000	1,279,000

FUNCT	TION: 045701 ADMINISTRATION				
ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA74	407 SUPERINTENDING ENGINEER (BUIL CWPP&H DEPARTMENT DISTT: QU (OLD DDO QA5251)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				80,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				80,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				10,000
C02706	Others				60,000
01	Civil Works - Miscellaneous				10,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
1	ГОТАL				100,000

LASSIFICATION		BUDGET	REVISED	BUDGET
	ACCOUNTS	<b>ESTIMATES</b>	ESTIMATES	<b>ESTIMATES</b>
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
08 EXECUTIVE ENGINEER (BUILDINGS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)	S) CWPP&H			
TOTAL RECEIPTS FROM CIVIL ADMIN. AN				1,030,000
TOTAL COMMUNITY SERVICES				1,030,000
RECEIPTS				
Building Rent				10,000
Recoveries of overpayments				500,000
Others				520,000
Civil Works - Miscellaneous				20,000
Tender Fees				500,000
TOTAL MISCELLANEOUS RECEIPTS				20,000
TOTAL OTHERS				20,000
Sale of stores and materials				10,000
Rent Rates and Taxes				10,000
	DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS  Sale of stores and materials	RS  OS EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS  Sale of stores and materials	RS RS  OB EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS  Sale of stores and materials	RS RS RS  DE EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  Sale of stores and materials

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA76	650 CHIEF ENGINEER (BUILDING) CWP DEPARTMENT QUETTA ZONE	Р&Н			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				80,000
C027	TOTAL COMMUNITY SERVICES				80,000
	RECEIPTS				
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				10,000
C02706	Others				60,000
01	Civil Works - Miscellaneous				10,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	TOTAL				100,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD70	005 EXECUTIVE ENGINEER ROADS DEPA DISTRICT KILLA ABDULLAH (OLD DDO QD4006)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		832,000	840,000	975,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		832,000	840,000	975,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		351,000	270,000	100,000
C02714	Recoveries of overpayments		130,000	300,000	500,000
C02716	Others		338,000	270,000	375,000
01	Tender Fee			260,000	350,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			305,000	160,000
C038	TOTAL OTHERS			305,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			300,000	150,000
Т	TOTAL		832,000	1,145,000	1,135,000

FUNCT	TON: 045701 ADMINISTRATION				
BJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD70	D16 EXECUTIVE ENGINEER (BUILDING DEPARTMENT DISTRICT KILLA AB (OLD DDO QD4021)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				180,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
Т	FOTAL				200,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS70	06 EXECUTIVE ENGINEER ROADS DEPA DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		910,000	500,000	1,075,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		910,000	500,000	1,075,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		351,000	70,000	100,000
C02714	Recoveries of overpayments		130,000	100,000	500,000
C02716	Others		416,000	330,000	475,000
01	Tender Fee			320,000	450,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			105,000	160,000
C038	TOTAL OTHERS			105,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			100,000	150,000
Т	FOTAL		910,000	605,000	1,235,000

FUNCT	TON: 045701 ADMINISTRATION				
ВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QS70	19 EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT KILLA SAI (OLD DDO QS4026)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES				180,000
	RECEIPTS				
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
1	TOTAL				200,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB700	DISTRICT (OLD DDO SB4007)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		754,000	580,000	875,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		754,000	580,000	875,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		195,000	150,000	100,000
C02714	Recoveries of overpayments		130,000	100,000	300,000
C02716	Others		416,000	330,000	475,000
01	Tender Fee			320,000	450,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			105,000	160,000
C038	TOTAL OTHERS			105,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			100,000	150,000
T	COTAL		754,000	685,000	1,035,000

FUNCT	TION: 045701 ADMINISTRATION				
ВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
SB700	06 EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES				180,000
	RECEIPTS				
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
Т	TOTAL				200,000

BUDGET REVISED ACCOUNTS ESTIMATES 2021-2022         REVISED ESTIMATES 2021-2022           Rs         Rs         Rs           SI7011 SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE SIBI (OLD DDO SI4015)         30,000           C02         TOTAL RECEIPTS FROM CIVIL ADMIN. AN         30,000           C02714 Receipts of overpayments         20,000           C02714 Pendeman Fee         5,000           C02714 Pendeman Fee         5,000           C038 TOTAL MISCELLANEOUS RECEIPTS         55,000           C038 TOTAL OTHERS         55,000           C03802 Sale of stores and materials         5,000           C03802 Sale of stores and materials         5,000           C03805 Sale of stores and materials         5,000					ON: 045701 ADMINISTRATION	FUNCT
SI7011         SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE SIBI (OLD DDO SI4015)           C02         TOTAL RECEIPTS FROM CIVIL ADMIN. AN         30,000           C027         TOTAL COMMUNITY SERVICES         30,000           RECEIPTS         C02714         Recoveries of overpayments         20,000           C02716         Others         10,000           01         Tender Fee         5,000           03         Other Miscelianeous Receipt         55,000           C038         TOTAL OTHERS         55,000           C03802         Sale of stores and materials         5,000	BUDGET ESTIMATES 2022-2023	<b>ESTIMATES</b>	ESTIMATES		LASSIFICATION	ОВЈЕСТ С
CIRCLE SIBI (OLD DDO SI4015)           C02         TOTAL RECEIPTS FROM CIVIL ADMIN. AN         30,000           C027         TOTAL COMMUNITY SERVICES RECEIPTS         30,000           C02714         Recoveries of overpayments         20,000           C02716         Others         10,000           01         Tender Fee         5,000           03         Other Miscelianeous Receipt         5,000           C03         TOTAL MISCELLANEOUS RECEIPTS         55,000           C038         TOTAL OTHERS         55,000           C03802         Sale of stores and materials         5,000	Rs	Rs	Rs	Rs		
C027         TOTAL COMMUNITY SERVICES RECEIPTS         30,000           C02714         Recoveries of overpayments         20,000           C02716         Others         10,000           01         Tender Fee         5,000           03         Other Miscelianeous Receipt         5,000           C03         TOTAL MISCELLANEOUS RECEIPTS         55,000           C038         TOTAL OTHERS         55,000           C03802         Sale of stores and materials         5,000			<b>VT</b>	DS DEPARTMEN	CIRCLE SIBI	SI701:
RECEIPTS         C02714 Recoveries of overpayments       20,000         C02716 Others       10,000         01 Tender Fee       5,000         03 Other Miscelianeous Receipt       5,000         C03 TOTAL MISCELLANEOUS RECEIPTS       55,000         C038 TOTAL OTHERS       55,000         C03802 Sale of stores and materials       5,000	45,000	30,000			TOTAL RECEIPTS FROM CIVIL ADMIN. AN	C02
C02716         Others         10,000           01         Tender Fee         5,000           03         Other Miscelianeous Receipt         5,000           C03         TOTAL MISCELLANEOUS RECEIPTS         55,000           C038         TOTAL OTHERS         55,000           C03802         Sale of stores and materials         5,000	45,000	30,000				C027
01 Tender Fee       5,000         03 Other Miscelianeous Receipt       5,000         C03 TOTAL MISCELLANEOUS RECEIPTS       55,000         C038 TOTAL OTHERS       55,000         C03802 Sale of stores and materials       5,000	25,000	20,000			Recoveries of overpayments	C02714
03 Other Miscelianeous Receipt         5,000           C03 TOTAL MISCELLANEOUS RECEIPTS         55,000           C038 TOTAL OTHERS         55,000           C03802 Sale of stores and materials         5,000	20,000	10,000			Others	C02716
C03TOTAL MISCELLANEOUS RECEIPTS55,000C038TOTAL OTHERS55,000C03802Sale of stores and materials5,000	10,000	5,000			Tender Fee	01
C038TOTAL OTHERS55,000C03802Sale of stores and materials5,000	10,000	5,000			Other Miscelianeous Receipt	03
C03802 Sale of stores and materials 5,000	20,000	55,000			TOTAL MISCELLANEOUS RECEIPTS	C03
· · · · · · · · · · · · · · · · · · ·	20,000	55,000			TOTAL OTHERS	C038
C03805 Rent Rates and Taxes 50,000	10,000	5,000			Sale of stores and materials	C03802
	10,000	50,000			Rent Rates and Taxes	C03805
TOTAL 85,000	65,000	05.000			OMAY.	

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
SI701	2 EXECUTIVE ENGINEER ROADS DEPA DISTRICT SIBI (OLD DDO SI4016)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,313,000	580,000	1,525,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,313,000	580,000	1,525,000
C02710	Registration Renewal Fee from		13,000		
	Contractors				
C02711	Building Rent		260,000	70,000	100,000
C02714	Recoveries of overpayments		130,000	100,000	500,000
C02716	Others		910,000	410,000	925,000
01	Tender Fee			400,000	900,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			105,000	160,000
C038	TOTAL OTHERS			105,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			100,000	150,000
т	TOTAL		1,313,000	685,000	1,685,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI701	3 EXECUTIVE ENGINEER ROADS DEF E&M DISTRICT SIBI (OLD DDO SI4017)	PARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		182,000	230,000	650,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		182,000	230,000	650,000
C02714	Recoveries of overpayments		26,000	20,000	25,000
C02716	Others		26,000	110,000	125,000
01	Tender Fee			100,000	100,000
03	Other Miscelianeous Receipt			10,000	25,000
C02719	Receipt From Workshops		130,000	100,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS			25,000	35,000
C038	TOTAL OTHERS			25,000	35,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			20,000	25,000
Т	TOTAL		182,000	255,000	685,000

FUNCT	TION: 045701 ADMINISTRATION				
ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI704	EXECUTIVE ENGINEER (BUILDING DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)	S) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				1,080,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				1,080,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				1,000,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	TOTAL				1,100,000

FUNCT	TON: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
S1704	MATERIAL TESTING & FIELD CON' ROADS DEPARTMENT SIBI (OLD DDO SI4062)	TROL LAB			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		117,000	110,000	220,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		117,000	110,000	220,000
C02714	Recoveries of overpayments		26,000	5,000	10,000
C02716	Others		91,000	105,000	210,000
01	Tender Fee			5,000	10,000
02	LAB Testing Fee			100,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS			21,000	15,000
C038	TOTAL OTHERS			21,000	15,000
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			20,000	10,000
т	TOTAL		117,000	131,000	235,000

FUNCT	TION: 045701 ADMINISTRATION				
ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
S1706	SUPERINTENDING ENGINEER (BUIL CWPP&H DEPARTMENT DISTRICT (OLD DDO SI4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				80,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				80,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				10,000
C02706	Others				60,000
01	Civil Works - Miscellaneous				10,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
1	TOTAL				100,000

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI715	55 CHIEF ENGINEER (BUILDING) CIVIL ZONE CWPP&H DEPARTMENT SIBI	SIBI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				80,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				80,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				10,000
C02706	Others				60,000
01	Civil Works - Miscellaneous				10,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
Т	TOTAL				100,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN700	03 EXECUTIVE ENGINEER ROADS DEPA DISTRICT SHERANI (OLD DDO SN4004)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		559,000	130,000	875,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		559,000	130,000	875,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments		130,000	10,000	300,000
C02716	Others		416,000	110,000	475,000
01	Tender Fee			100,000	450,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	160,000
C038	TOTAL OTHERS			15,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	150,000
Т	TOTAL		559,000	145,000	1,035,000

FUNCT	TION: 045701 ADMINISTRATION				
вјест (	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
SN70	08 EXECUTIVE ENGINEER (BUILDING DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)	S) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES				180,000
	RECEIPTS				
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	ГОТАL				200,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
SP700	O3 EXECUTIVE ENGINEER ROADS DEPA DISTRICT SOHBATPUR (OLD DDO SP4004)	RTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		676,000	470,000	775,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		676,000	470,000	775,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		195,000	10,000	100,000
C02714	Recoveries of overpayments		130,000	50,000	300,000
C02716	Others		338,000	410,000	375,000
01	Tender Fee			400,000	350,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			55,000	160,000
C038	TOTAL OTHERS			55,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			50,000	150,000
Т	COTAL		676,000	525,000	935,000

FUNCT	TION: 045701 ADMINISTRATION				
ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP70	04 EXECUTIVE ENGINEER (ROADS) CV DEPARTMENT SOHBATPUR (OLD DDO SP4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				630,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				630,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				520,000
01 02	Civil Works - Miscellaneous Tender Fees				20,000 500,000
02	Tender Fees				300,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
7	ГОТАL				650,000

FUNCT	TON: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	ESTIMATES	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
TB70	13 SUPERINTENDING ENGINEER ROAD DISTRICT KECH (OLD DDO TB4017)	OS DEPARTMEN	<b>T</b> T		
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			30,000	45,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			30,000	45,000
C02714	Recoveries of overpayments			20,000	25,000
C02716	Others			10,000	20,000
01	Tender Fee			5,000	10,000
03	Other Miscelianeous Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			10,000	20,000
C038	TOTAL OTHERS			10,000	20,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			5,000	10,000
т	TOTAL			40,000	65,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
TB70	14 EXECUTIVE ENGINEER ROADS DEPA DISTRICT KECH (OLD DDO TB4018)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		2,483,000	410,000	1,535,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		2,483,000	410,000	1,535,000
C02710	Registration Renewal Fee from		13,000		
	Contractors				
C02711	Building Rent		1,430,000	100,000	100,000
C02714	Recoveries of overpayments		130,000	100,000	500,000
C02716	Others		910,000	210,000	935,000
01	Tender Fee			200,000	910,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			105,000	160,000
C038	TOTAL OTHERS			105,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			100,000	150,000
T	TOTAL		2,483,000	515,000	1,695,000

LASSIFICATION		BUDGET	REVISED	BUDGET
	ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
43 EXECUTIVE ENGINEER (BUILDINGS DEPARTMENT DISTRICT KECH (OLD DDO TB4062)	S) CWPP&H			
TOTAL RECEIPTS FROM CIVIL ADMIN. AN				1,080,000
TOTAL COMMUNITY SERVICES				1,080,000
RECEIPTS				
Building Rent				10,000
Recoveries of overpayments				1,000,000
Others				70,000
Civil Works - Miscellaneous				20,000
Tender Fees				50,000
TOTAL MISCELLANEOUS RECEIPTS				20,000
TOTAL OTHERS				20,000
Sale of stores and materials				10,000
Rent Rates and Taxes				10,000
4	33 EXECUTIVE ENGINEER (BUILDINGS DEPARTMENT DISTRICT KECH (OLD DDO TB4062)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS  Sale of stores and materials	RS  33 EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS  Sale of stores and materials	RS RS  ACCOUNTS 2021-2022  Rs RS  BEXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  Sale of stores and materials	RS RS  SEXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  Sale of stores and materials

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB70	45 MATERIAL TESTING & FIELD CON- KECH (OLD DDO TB4064)	ΓROL LAB			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		117,000	110,000	220,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		117,000	110,000	220,000
C02714	Recoveries of overpayments		26,000	5,000	10,000
C02716	Others		91,000	105,000	210,000
01	Tender Fee			5,000	10,000
02	LAB Testing Fee			100,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS			21,000	15,000
C038	TOTAL OTHERS			21,000	15,000
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			20,000	10,000
Т	TOTAL		117,000	131,000	235,000

FUNCT	ION: 045701 ADMINISTRATION				
ВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
TB70	79 SUPERINTENDING ENGINEER (BUIL CWPP&H DEPARTMENT CHRCLE TU (OLD DDO TB4108)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				80,000
C027	TOTAL COMMUNITY SERVICES				80,000
	RECEIPTS				
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				10,000
C02706	Others				60,000
01	Civil Works - Miscellaneous				10,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
1	TOTAL				100,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL70	26 EXECUTIVE ENGINEER ROADS DEPA DISTRICT LASBELLA AT HUB (OLD DDO UL4141)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		2,262,000	710,000	1,275,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		2,262,000	710,000	1,275,000
C02710	Registration Renewal Fee from Contractors		52,000		
C02711	Building Rent		1,430,000	100,000	100,000
C02714	Recoveries of overpayments		130,000	100,000	500,000
C02716	Others		650,000	510,000	675,000
01	Tender Fee			500,000	650,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			105,000	160,000
C038	TOTAL OTHERS			105,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			100,000	150,000
Т	TOTAL		2,262,000	815,000	1,435,000

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	ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
5 EXECUTIVE ENGINEER (BUILDINGS) DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)	CWPP&H			
TOTAL RECEIPTS FROM CIVIL ADMIN. AN				1,080,000
TOTAL COMMUNITY SERVICES				1,080,000
RECEIPTS				
Building Rent				10,000
Recoveries of overpayments				1,000,000
Others				70,000
Civil Works - Miscellaneous				20,000
Γender Fees				50,000
TOTAL MISCELLANEOUS RECEIPTS				20,000
TOTAL OTHERS				20,000
Sale of stores and materials				10,000
Rent Rates and Taxes				10,000
	DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)  COTAL RECEIPTS FROM CIVIL ADMIN. AN  COTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Fender Fees  COTAL MISCELLANEOUS RECEIPTS  COTAL OTHERS  ale of stores and materials	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Fender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS  ale of stores and materials	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)  FOTAL RECEIPTS FROM CIVIL ADMIN. AN  FOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Fender Fees  FOTAL MISCELLANEOUS RECEIPTS  FOTAL OTHERS  ale of stores and materials	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)  COTAL RECEIPTS FROM CIVIL ADMIN. AN  COTAL COMMUNITY SERVICES RECEIPTS  duilding Rent Recoveries of overpayments Others Civil Works - Miscellaneous Fender Fees  COTAL MISCELLANEOUS RECEIPTS  COTAL OTHERS  ale of stores and materials

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
WS70	004 EXECUTIVE ENGINEER ROADS DEPA DISTRICT WASHUK (OLD DDO WS4006)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		754,000	1,810,000	875,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		754,000	1,810,000	875,000
C02710	Registration Renewal Fee from		13,000		
	Contractors				
C02711	Building Rent		195,000	150,000	100,000
C02714	Recoveries of overpayments		130,000	1,550,000	300,000
C02716	Others		416,000	110,000	475,000
01	Tender Fee			100,000	450,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			1,555,000	160,000
C038	TOTAL OTHERS			1,555,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			1,550,000	150,000
Т	TOTAL		754,000	3,365,000	1,035,000

FUNCT	TION: 045701 ADMINISTRATION				
BJECT (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS70	D11 EXECUTIVE ENGINEER (BUILDING DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)	S) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				180,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
1	TOTAL				200,000

FUNCT	TON: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
ZB70	06 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4010)	S DEPARTMEN	T		
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			30,000	45,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			30,000	45,000
C02714	Recoveries of overpayments			20,000	25,000
C02716	Others			10,000	20,000
01	Tender Fee			5,000	10,000
03	Other Miscelianeous Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			10,000	20,000
C038	TOTAL OTHERS			10,000	20,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			5,000	10,000
T	TOTAL			40,000	65,000

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
ZB70	07 EXECUTIVE ENGINEER ROADS DEPA DISTRICT ZHOB (OLD DDO ZB4011)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		819,000	600,000	1,075,000
C027	TOTAL COMMUNITY SERVICES		819,000	600,000	1,075,000
	RECEIPTS				
C02710	Registration Renewal Fee from		13,000		
G02511	Contractors		260,000	70.000	100.000
C02711 C02714	Building Rent		260,000 130,000	70,000 200,000	100,000 500,000
C02714 C02716	Recoveries of overpayments Others		416 000	200,000 330.000_	475,000 475,000
01	Tender Fee		<u>410,000</u>	320,000	450,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			205,000	160,000
C038	TOTAL OTHERS			205,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			200,000	150,000
	FOTAL		819,000	805,000	1,235,000

FUNCT	TION: 045701 ADMINISTRATION				
ВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
ZB70	21 EXECUTIVE ENGINEER (BUILDINGS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)	) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES				180,000
	RECEIPTS				
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
1	TOTAL				200,000

		BUDGET	REVISED	BUDGET
	ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
TOTAL RECEIPTS FROM CIVIL ADMIN. AN				80,000
TOTAL COMMUNITY SERVICES				80,000
RECEIPTS				
Building Rent				10,000
Recoveries of overpayments				10,000
Others				60,000
Civil Works - Miscellaneous				10,000
Tender Fees				50,000
TOTAL MISCELLANEOUS RECEIPTS				20,000
TOTAL OTHERS				20,000
Sale of stores and materials				10,000
Rent Rates and Taxes				10,000
	CWPP&H DEPARTMENT CIRCLE ZH (OLD DDO ZB4054)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS  Sale of stores and materials	Rs  S SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE ZHOB (OLD DDO ZB4054)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS  Sale of stores and materials	Rs Rs  5 SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE ZHOB (OLD DDO ZB4054)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS  Sale of stores and materials	RS RS RS  SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE ZHOB (OLD DDO ZB4054)  TOTAL RECEIPTS FROM CIVIL ADMIN. AN  TOTAL COMMUNITY SERVICES RECEIPTS  Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees  TOTAL MISCELLANEOUS RECEIPTS  TOTAL OTHERS  Sale of stores and materials

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT70	05 EXECUTIVE ENGINEER ROADS DEP. DISTRICT ZIARAT (OLD DDO ZT4006)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,014,000	1,280,000	1,075,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,014,000	1,280,000	1,075,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		260,000	200,000	100,000
C02714	Recoveries of overpayments		130,000	900,000	300,000
C02716	Others		611,000	180,000	675,000
01	Tender Fee			170,000	650,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			905,000	160,000
C038	TOTAL OTHERS			905,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			900,000	150,000
Т	TOTAL		1,014,000	2,185,000	1,235,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT70	16 EXECUTIVE ENGINEER (BUILDING DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)	S) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				180,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS				180,000
C02701	Building Rent				10,000
C02704	Recoveries of overpayments				100,000
C02706	Others				70,000
01	Civil Works - Miscellaneous				20,000
02	Tender Fees				50,000
C03	TOTAL MISCELLANEOUS RECEIPTS				20,000
C038	TOTAL OTHERS				20,000
C03802	Sale of stores and materials				10,000
C03805	Rent Rates and Taxes				10,000
т	TOTAL				200,000

FUNCT	TON: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW70	004 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)	RTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		767,000	140,000	975,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		767,000	140,000	975,000
C02710	Registration Renewal Fee from Contractors		13,000		
C02711	Building Rent		91,000	70,000	100,000
C02714	Recoveries of overpayments		130,000	10,000	300,000
C02716	Others		533,000	60,000	575,000
01	Tender Fee			50,000	550,000
03	Other Miscelianeous Receipt			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	160,000
C038	TOTAL OTHERS			15,000	160,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	150,000
Т	TOTAL		767,000	155,000	1,135,000