

## CIVIL DEFENCE

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
Khuzdar		30,000	7,000	45,000
Loralai		40,000	14,000	45,000
Naseerabad		40,000	5,000	45,000
Quetta		310,000	236,000	90,000
Sibi		40,000	5,000	45,000
Turbat		40,000	44,000	45,000
<b>TOTAL</b>		<b>500,000</b>	<b>311,000</b>	<b>315,000</b>

## CIVIL DEFENCE

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

civil defence

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
033101	ADMINISTRATION		40,000	63,000	45,000
033102	OPERATIONS		460,000	248,000	270,000
<b>TOTAL</b>			<b>500,000</b>	<b>311,000</b>	<b>315,000</b>

## CIVIL DEFENCE

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7044	DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)		270,000	173,000	45,000
QA7045	DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)		40,000	63,000	45,000
KR7178	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)		30,000	7,000	45,000
LI7146	DIVISIONAL DEPUTY DIRECTOR TECHNICAL ZHOB DIVISION AT LORALAI (OLD DDO LI4304)		40,000	14,000	45,000
NB7118	DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)		40,000	5,000	45,000
SI7141	DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)		40,000	5,000	45,000
TB7229	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)		40,000	44,000	45,000
<b>TOTAL</b>			<b>500,000</b>	<b>311,000</b>	<b>315,000</b>

## CIVIL DEFENCE

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>150,000</u>	<u>14,000</u>	<u>140,000</u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u>150,000</u>	<u>14,000</u>	<u>140,000</u>
C02666	Ordinary receipts		75,000	7,000	70,000
C02677	Other receipts		75,000	7,000	70,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>350,000</u>	<u>297,000</u>	<u>175,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>350,000</u>	<u>297,000</u>	<u>175,000</u>
C03802	Sale of stores and materials			7,000	35,000
C03805	Rent Rates and Taxes		110,000	93,000	70,000
C03824	Recoveries of overpayments		240,000	197,000	70,000
<b>NET TOTAL</b>			<b>500,000</b>	<b>311,000</b>	<b>315,000</b>

## CIVIL DEFENCE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 033101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7045</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>	<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
C02666	Ordinary receipts	10,000	1,000	10,000
C02677	Other receipts	10,000	1,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>20,000</u>	<u>61,000</u>	<u>25,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>20,000</u>	<u>61,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	10,000	20,000	10,000
C03824	Recoveries of overpayments	10,000	40,000	10,000
<b>TOTAL</b>		<b>40,000</b>	<b>63,000</b>	<b>45,000</b>

## CIVIL DEFENCE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 033102 OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>QA7044 DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>40,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
<b>C026 TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>40,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
C02666 Ordinary receipts		20,000	1,000	10,000
C02677 Other receipts		20,000	1,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>230,000</u></b>	<b><u>171,000</u></b>	<b><u>25,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>230,000</u></b>	<b><u>171,000</u></b>	<b><u>25,000</u></b>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		50,000	20,000	10,000
C03824 Recoveries of overpayments		180,000	150,000	10,000
<b>TOTAL</b>		<b>270,000</b>	<b>173,000</b>	<b>45,000</b>

## CIVIL DEFENCE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 033102 OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KR7178 DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
<b>C026 TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
C02666 Ordinary receipts		5,000	1,000	10,000
C02677 Other receipts		5,000	1,000	10,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>	<b><u>25,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>	<b><u>25,000</u></b>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		10,000	1,000	10,000
C03824 Recoveries of overpayments		10,000	3,000	10,000
<b>TOTAL</b>		<b>30,000</b>	<b>7,000</b>	<b>45,000</b>

## CIVIL DEFENCE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 033102 OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7146</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL ZHOB DIVISION AT LORALAI (OLD DDO LI4304)</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>	<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
C02666	Ordinary receipts	10,000	1,000	10,000
C02677	Other receipts	10,000	1,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>20,000</u>	<u>12,000</u>	<u>25,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>20,000</u>	<u>12,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	10,000	10,000	10,000
C03824	Recoveries of overpayments	10,000	1,000	10,000
<b>TOTAL</b>		<b>40,000</b>	<b>14,000</b>	<b>45,000</b>



## CIVIL DEFENCE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 033102 OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7118</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL</b>			
	<b>NASEERABAD</b>			
	<b>(OLD DDO NB4233)</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS</b>	<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
	<b>RECEIPTS</b>			
C02666	Ordinary receipts	10,000	1,000	10,000
C02677	Other receipts	10,000	1,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>20,000</u>	<u>3,000</u>	<u>25,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>20,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	10,000	1,000	10,000
C03824	Recoveries of overpayments	10,000	1,000	10,000
<b>TOTAL</b>		<b>40,000</b>	<b>5,000</b>	<b>45,000</b>

## CIVIL DEFENCE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 033102 OPERATIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7141</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>	<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
C02666	Ordinary receipts	10,000	1,000	10,000
C02677	Other receipts	10,000	1,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>20,000</u>	<u>3,000</u>	<u>25,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>20,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	10,000	1,000	10,000
C03824	Recoveries of overpayments	10,000	1,000	10,000
<b>TOTAL</b>		<b>40,000</b>	<b>5,000</b>	<b>45,000</b>

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## CIVIL DEFENCE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 033102 OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7229</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>	<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
C02666	Ordinary receipts	10,000	1,000	10,000
C02677	Other receipts	10,000	1,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>20,000</u>	<u>42,000</u>	<u>25,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>20,000</u>	<u>42,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	10,000	40,000	10,000
C03824	Recoveries of overpayments	10,000	1,000	10,000
<b>TOTAL</b>		<b>40,000</b>	<b>44,000</b>	<b>45,000</b>