

JAILS & DETENTION PLACES

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat			18,000	33,000
Zhob		366,000	129,000	332,000
Uthal		4,100,000	5,729,000	1,432,000
Turbat		495,000	147,000	879,000
Sibi		275,000	141,000	879,000
Quetta		4,488,000	2,050,000	1,706,000
Qilla saifullah		105,000	23,000	43,000
Qilla abdullah			18,000	33,000
Pishin		101,000	39,000	253,000
Panjgoor		95,000	23,000	43,000
Nushki		1,760,000	109,000	532,000
Naseerabad		395,000	131,000	1,179,000
Musa Khail			18,000	33,000
Mastung		400,000	59,000	332,000
Loralai		295,000	389,000	1,022,000
Kohlu			18,000	33,000
Khuzdar		1,305,000	381,000	1,074,000
Kharan		105,000	41,000	174,000
Kalat		120,000	23,000	52,000
Kachhi		3,605,000	2,270,000	1,706,000
Jhal Magsi		105,000	23,000	47,000
Jaffarabad		240,000	102,000	309,000
Harnai		120,000	23,000	52,000
Gawadar		285,000	413,000	127,000
Dera Bugti		105,000	23,000	47,000
Chaghai		105,000	23,000	47,000
Barkan		30,000	23,000	32,000
Awaran			18,000	37,000
TOTAL		19,000,000	12,404,000	12,468,000

JAILS & DETENTION PLACES

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: IG Persian

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
034101	JAILS AND CONVICT SETTLEMENT		18,380,000	12,320,000	12,314,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)		620,000	84,000	154,000
TOTAL			19,000,000	12,404,000	12,468,000

JAILS & DETENTION PLACES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7010	JUDICIAL LOCKUPS AT AWARAN (OLD DDO AW4013)			18,000	37,000
BE7011	(JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)		30,000	23,000	32,000
CG7009	SUPERINTENDENT DISTRICT JAIL NOSHKI (OLD DDO CG4013)		105,000	23,000	47,000
DB7015	SUPERINTENDENT DISTRICT JAIL DERA BUGTI (OLD DDO DB4018)		105,000	23,000	47,000
GR7026	SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)		285,000	413,000	127,000
HI7006	SUPERINTENDENT DISTRICT JAIL HARNAI (OLD DDO HI4010)		120,000	23,000	52,000
JF7024	DISTRICT JAIL JAFFARABAD (OLD DDO JF4030)		120,000	79,000	257,000
JF7026	SUPERINTENDENT DISTRICT JAIL D.M. JAMALI (OLD DDO JF4034)		120,000	23,000	52,000
JH7010	SUPERINTENDENT DISTRICT JAIL JHAL MAGSI (OLD DDO JH4013)		105,000	23,000	47,000
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)		3,500,000	2,229,000	1,532,000
KI7016	SUPERINTENDENT DISTRICT JAIL MACH (OLD DDO KI4021)		105,000	29,000	152,000
KI7094	PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)			12,000	22,000
KL7020	SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)		120,000	23,000	52,000
KN7017	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO KN4020)		105,000	29,000	152,000
KN7120	RECLAMATION & PROBATION RAKSHAN (OLD DDO KR4115)			12,000	22,000

JAILS & DETENTION PLACES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7027	SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)		1,200,000	339,000	932,000
KR7074	RECLAMATION & PROBATION (OLD DDO KR4115)		105,000	12,000	22,000
KR7181	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)			30,000	120,000
KU7034	JUDICIAL LOCKUP KOHLU (OLD DDO KU4044)			18,000	33,000
LI7033	SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)		190,000	329,000	857,000
LI7086	RECLAMATION & PROBATION (OLD DDO LI4126)		105,000	12,000	22,000
LI7132	JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)			18,000	33,000
LI7148	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)			30,000	110,000
MK7077	JUDICIAL LOCKUPS AT MUSAKHAIL			18,000	33,000
MU7012	SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)		400,000	59,000	332,000
NB7019	SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)		290,000	119,000	1,157,000
NB7063	RECLAMATION & PROBATION (OLD DDO NB4082)		105,000	12,000	22,000
NI7011	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)		1,760,000	109,000	532,000
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)		101,000	39,000	253,000
PJ7019	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO PJ4025)		95,000	23,000	43,000

JAILS & DETENTION PLACES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)		388,000	520,000	300,000
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)		95,000	12,000	22,000
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)		3,900,000	1,469,000	1,232,000
QA7273	SUPERINTENDENT DISTRICT JAIL QUETTA (ATFSUBJAIL) (OLD DDO QA4567)		105,000	49,000	152,000
QD7014	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)			18,000	33,000
QS7015	SUPERINTENDENT DISTRICT KILLA SAIFULLA JUDICIAL LOCKUPS KILLA SAIFULLAH (OLD DDO QS4020)		105,000	23,000	43,000
SI7030	SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)		170,000	129,000	857,000
SI7074	RECLAMATION & PROBATION (OLD DDO SI4101)		105,000	12,000	22,000
TB7025	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)		390,000	135,000	857,000
TB7099	RECLAMATION & PROBATION (OLD DDO TB4136)		105,000	12,000	22,000
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)		4,100,000	5,729,000	1,432,000
ZB7012	SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)		366,000	129,000	332,000
ZT7011	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT ZIARAT (OLD DDO ZT4013)			18,000	33,000
TOTAL			19,000,000	12,404,000	12,468,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>19,000,000</u>	<u>12,318,000</u>	<u>11,938,000</u>
C026	LAW & ORDERS RECEIPTS		<u>19,000,000</u>	<u>12,318,000</u>	<u>11,938,000</u>
C02656	Sale proceeds of articles manufactured in jail		3,700,000	130,000	7,300,000
C02658	Income from hired convicts		9,209,000	40,000	40,000
C02659	Recoveries of overpayments		4,175,000	730,000	2,090,000
C02661	Others		1,916,000	11,418,000	2,508,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>86,000</u>	<u>530,000</u>
C038	OTHERS			<u>86,000</u>	<u>530,000</u>
C03802	Sale of stores and materials			16,000	160,000
C03805	Rent Rates and Taxes			70,000	370,000
NET TOTAL			19,000,000	12,404,000	12,468,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7010 JUDICIAL LOCKUPS AT AWARAN (OLD DDO AW4013)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>17,000</u>	<u>32,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>17,000</u>	<u>32,000</u>
C02658 Income from hired convicts			1,000	1,000
C02659 Recoveries of overpayments			5,000	10,000
C02661 Others			<u>11,000</u>	<u>21,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			5,000	10,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL			18,000	37,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
BE7011 (JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>22,000</u>	<u>27,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>22,000</u>	<u>27,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments			5,000	10,000
C02661 Others		<u>5,000</u>	<u>16,000</u>	<u>16,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			10,000	5,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		30,000	23,000	32,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7009 SUPERINTENDENT DISTRICT JAIL NOSHKI (OLD DDO CG4013)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,000</u>	<u>22,000</u>	<u>42,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>105,000</u>	<u>22,000</u>	<u>42,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments		60,000	5,000	10,000
C02661 Others		<u>20,000</u>	<u>16,000</u>	<u>31,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			10,000	20,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		105,000	23,000	47,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7015 SUPERINTENDENT DISTRICT JAIL DERA BUGTI (OLD DDO DB4018)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,000</u>	<u>22,000</u>	<u>42,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>105,000</u>	<u>22,000</u>	<u>42,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments		60,000	5,000	10,000
C02661 Others		<u>20,000</u>	<u>16,000</u>	<u>31,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			10,000	20,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		105,000	23,000	47,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7026 SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>285,000</u>	<u>412,000</u>	<u>122,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>285,000</u>	<u>412,000</u>	<u>122,000</u>
C02658 Income from hired convicts		120,000	1,000	1,000
C02659 Recoveries of overpayments		65,000	5,000	10,000
C02661 Others		<u>100,000</u>	<u>406,000</u>	<u>111,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			400,000	100,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		285,000	413,000	127,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7006 SUPERINTENDENT DISTRICT JAIL HARNAI (OLD DDO HI4010)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>22,000</u>	<u>47,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>120,000</u>	<u>22,000</u>	<u>47,000</u>
C02658 Income from hired convicts		30,000	1,000	1,000
C02659 Recoveries of overpayments		65,000	5,000	10,000
C02661 Others		<u>25,000</u>	<u>16,000</u>	<u>36,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			10,000	25,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		120,000	23,000	52,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7024 DISTRICT JAIL JAFFARABAD (OLD DDO JF4030)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>77,000</u>	<u>237,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>120,000</u>	<u>77,000</u>	<u>237,000</u>
C02656 Sale proceeds of articles manufactured in jail			10,000	100,000
C02658 Income from hired convicts		30,000	1,000	1,000
C02659 Recoveries of overpayments		65,000	50,000	100,000
C02661 Others		<u>25,000</u>	<u>16,000</u>	<u>36,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			10,000	25,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		120,000	79,000	257,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7026 SUPERINTENDENT DISTRICT JAIL D.M. JAMALI (OLD DDO JF4034)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>22,000</u>	<u>47,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>120,000</u>	<u>22,000</u>	<u>47,000</u>
C02658 Income from hired convicts		30,000	1,000	1,000
C02659 Recoveries of overpayments		65,000	5,000	10,000
C02661 Others		<u>25,000</u>	<u>16,000</u>	<u>36,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			10,000	25,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		120,000	23,000	52,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7010 SUPERINTENDENT DISTRICT JAIL JHAL MAGSI (OLD DDO JH4013)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,000</u>	<u>22,000</u>	<u>42,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>105,000</u>	<u>22,000</u>	<u>42,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments		60,000	5,000	10,000
C02661 Others		<u>20,000</u>	<u>16,000</u>	<u>31,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			10,000	20,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		105,000	23,000	47,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7010 SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,500,000</u>	<u>2,227,000</u>	<u>1,512,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>3,500,000</u>	<u>2,227,000</u>	<u>1,512,000</u>
C02656 Sale proceeds of articles manufactured in jail		1,000,000	10,000	1,000,000
C02658 Income from hired convicts		2,000,000	1,000	1,000
C02659 Recoveries of overpayments		100,000	10,000	100,000
C02661 Others		<u>400,000</u>	<u>2,206,000</u>	<u>411,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			2,200,000	400,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		3,500,000	2,229,000	1,532,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7016 SUPERINTENDENT DISTRICT JAIL MACH (OLD DDO KI4021)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,000</u>	<u>27,000</u>	<u>132,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>105,000</u>	<u>27,000</u>	<u>132,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments		60,000	10,000	100,000
C02661 Others		<u>20,000</u>	<u>16,000</u>	<u>31,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			10,000	20,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		105,000	29,000	152,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7094 PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>21,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>11,000</u>	<u>21,000</u>
C02658 Income from hired convicts			1,000	1,000
C02659 Recoveries of overpayments			5,000	10,000
C02661 Others			<u>5,000</u>	<u>10,000</u>
03 Tender Fee			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>1,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>1,000</u>
C03805 Rent Rates and Taxes			1,000	1,000
TOTAL			12,000	22,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7020 SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>22,000</u>	<u>47,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>120,000</u>	<u>22,000</u>	<u>47,000</u>
C02658 Income from hired convicts		30,000	1,000	1,000
C02659 Recoveries of overpayments		65,000	5,000	10,000
C02661 Others		<u>25,000</u>	<u>16,000</u>	<u>36,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			10,000	25,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>5,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		120,000	23,000	52,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7017 SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO KN4020)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,000</u>	<u>27,000</u>	<u>132,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>105,000</u>	<u>27,000</u>	<u>132,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments		60,000	10,000	100,000
C02661 Others		<u>20,000</u>	<u>16,000</u>	<u>31,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			10,000	20,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		105,000	29,000	152,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7027 SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,200,000</u>	<u>337,000</u>	<u>912,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,200,000</u>	<u>337,000</u>	<u>912,000</u>
C02656 Sale proceeds of articles manufactured in jail		700,000	10,000	700,000
C02658 Income from hired convicts		300,000	1,000	1,000
C02659 Recoveries of overpayments		100,000	220,000	100,000
C02661 Others		<u>100,000</u>	<u>106,000</u>	<u>111,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			100,000	100,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		1,200,000	339,000	932,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7181 DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>20,000</u>	<u>70,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>20,000</u>	<u>70,000</u>
C02659 Recoveries of overpayments			10,000	50,000
C02661 Others			<u>10,000</u>	<u>20,000</u>
03 Tender Fee			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>50,000</u>
C038 TOTAL OTHERS			<u>10,000</u>	<u>50,000</u>
C03805 Rent Rates and Taxes			10,000	50,000
TOTAL			30,000	120,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7034 JUDICIAL LOCKUP KOHLU (OLD DDO KU4044)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>17,000</u>	<u>32,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>17,000</u>	<u>32,000</u>
C02658 Income from hired convicts			1,000	1,000
C02659 Recoveries of overpayments			5,000	10,000
C02661 Others			<u>11,000</u>	<u>21,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			5,000	10,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>1,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>1,000</u>
C03805 Rent Rates and Taxes			1,000	1,000
TOTAL			18,000	33,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7033 SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>190,000</u>	<u>327,000</u>	<u>837,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>190,000</u>	<u>327,000</u>	<u>837,000</u>
C02656 Sale proceeds of articles manufactured in jail			10,000	700,000
C02658 Income from hired convicts		100,000	1,000	1,000
C02659 Recoveries of overpayments		65,000	10,000	100,000
C02661 Others		<u>25,000</u>	<u>306,000</u>	<u>36,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			300,000	25,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		190,000	329,000	857,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7132 JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>17,000</u>	<u>32,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>17,000</u>	<u>32,000</u>
C02658 Income from hired convicts			1,000	1,000
C02659 Recoveries of overpayments			5,000	10,000
C02661 Others			<u>11,000</u>	<u>21,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			5,000	10,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>1,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>1,000</u>
C03805 Rent Rates and Taxes			1,000	1,000
TOTAL			18,000	33,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7148 DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>20,000</u>	<u>60,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>20,000</u>	<u>60,000</u>
C02659 Recoveries of overpayments			10,000	50,000
C02661 Others			<u>10,000</u>	<u>10,000</u>
03 Tender Fee			10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>50,000</u>
C038 TOTAL OTHERS			<u>10,000</u>	<u>50,000</u>
C03805 Rent Rates and Taxes			10,000	50,000
TOTAL			30,000	110,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7077 JUDICIAL LOCKUPS AT MUSAKHAIL				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,000</u>	<u>32,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>17,000</u>	<u>32,000</u>
C02658	Income from hired convicts		1,000	1,000
C02659	Recoveries of overpayments		5,000	10,000
C02661	Others		<u>11,000</u>	<u>21,000</u>
01	Other Jail Receipts		5,000	10,000
02	Receipt from Convicts Fine		5,000	10,000
03	Tender Fee		1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,000</u>	<u>1,000</u>
C038	TOTAL OTHERS		<u>1,000</u>	<u>1,000</u>
C03805	Rent Rates and Taxes		1,000	1,000
TOTAL			18,000	33,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7012 SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>400,000</u>	<u>57,000</u>	<u>312,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>400,000</u>	<u>57,000</u>	<u>312,000</u>
C02656 Sale proceeds of articles manufactured in jail		100,000	10,000	100,000
C02658 Income from hired convicts		100,000	1,000	1,000
C02659 Recoveries of overpayments		100,000	20,000	100,000
C02661 Others		<u>100,000</u>	<u>26,000</u>	<u>111,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			20,000	100,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		400,000	59,000	332,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7019 SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>290,000</u>	<u>117,000</u>	<u>1,137,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>290,000</u>	<u>117,000</u>	<u>1,137,000</u>
C02656 Sale proceeds of articles manufactured in jail			10,000	1,000,000
C02658 Income from hired convicts		200,000	1,000	1,000
C02659 Recoveries of overpayments		65,000	50,000	100,000
C02661 Others		<u>25,000</u>	<u>56,000</u>	<u>36,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			50,000	25,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		290,000	119,000	1,157,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7011 SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,760,000</u>	<u>107,000</u>	<u>512,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,760,000</u>	<u>107,000</u>	<u>512,000</u>
C02656 Sale proceeds of articles manufactured in jail			10,000	100,000
C02658 Income from hired convicts		1,400,000	1,000	1,000
C02659 Recoveries of overpayments		60,000	80,000	100,000
C02661 Others		<u>300,000</u>	<u>16,000</u>	<u>311,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			10,000	300,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		1,760,000	109,000	532,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7023 DISTRICT JAIL PISHIN (OLD DDO PI4031)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>101,000</u>	<u>37,000</u>	<u>233,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>101,000</u>	<u>37,000</u>	<u>233,000</u>
C02656 Sale proceeds of articles manufactured in jail			10,000	100,000
C02658 Income from hired convicts		30,000	1,000	1,000
C02659 Recoveries of overpayments		50,000	10,000	100,000
C02661 Others		<u>21,000</u>	<u>16,000</u>	<u>32,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			10,000	21,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		101,000	39,000	253,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7019 SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO PJ4025)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,000</u>	<u>22,000</u>	<u>42,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>95,000</u>	<u>22,000</u>	<u>42,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments		50,000	5,000	10,000
C02661 Others		<u>20,000</u>	<u>16,000</u>	<u>31,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			10,000	20,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>1,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>1,000</u>
C03805 Rent Rates and Taxes			1,000	1,000
TOTAL		95,000	23,000	43,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7042 INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>388,000</u>	<u>510,000</u>	<u>250,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>388,000</u>	<u>510,000</u>	<u>250,000</u>
C02658 Income from hired convicts		378,000		
C02659 Recoveries of overpayments			10,000	50,000
C02661 Others		<u>10,000</u>	<u>500,000</u>	<u>200,000</u>
03 Tender Fee			500,000	200,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>50,000</u>
C038 TOTAL OTHERS			<u>10,000</u>	<u>50,000</u>
C03805 Rent Rates and Taxes			10,000	50,000
TOTAL		388,000	520,000	300,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7271 SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,900,000</u>	<u>1,467,000</u>	<u>1,212,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>3,900,000</u>	<u>1,467,000</u>	<u>1,212,000</u>
C02656 Sale proceeds of articles manufactured in jail		900,000	10,000	1,000,000
C02658 Income from hired convicts		2,000,000	1,000	1,000
C02659 Recoveries of overpayments		900,000	50,000	100,000
C02661 Others		<u>100,000</u>	<u>1,406,000</u>	<u>111,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			1,400,000	100,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		3,900,000	1,469,000	1,232,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7273 SUPERINTENDENT DISTRICT JAIL QUETTA (ATFSUBJAIL) (OLD DDO QA4567)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,000</u>	<u>47,000</u>	<u>132,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>105,000</u>	<u>47,000</u>	<u>132,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments		60,000	20,000	100,000
C02661 Others		<u>20,000</u>	<u>26,000</u>	<u>31,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			20,000	20,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		105,000	49,000	152,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
QD7014 D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017))				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>17,000</u>	<u>32,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>17,000</u>	<u>32,000</u>
C02658 Income from hired convicts			1,000	1,000
C02659 Recoveries of overpayments			5,000	10,000
C02661 Others			<u>11,000</u>	<u>21,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			5,000	10,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>1,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>1,000</u>
C03805 Rent Rates and Taxes			1,000	1,000
TOTAL			18,000	33,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7015 SUPERINTENDENT DISTRICT KILLA SAIFULLA JUDICIAL LOCKUPS KILLA SAIFULLAH (OLD DDO QS4020)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,000</u>	<u>22,000</u>	<u>42,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>105,000</u>	<u>22,000</u>	<u>42,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments		60,000	5,000	10,000
C02661 Others		<u>20,000</u>	<u>16,000</u>	<u>31,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			10,000	20,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>1,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>1,000</u>
C03805 Rent Rates and Taxes			1,000	1,000
TOTAL		105,000	23,000	43,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7030 SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>170,000</u>	<u>127,000</u>	<u>837,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>170,000</u>	<u>127,000</u>	<u>837,000</u>
C02656 Sale proceeds of articles manufactured in jail			10,000	700,000
C02658 Income from hired convicts		80,000	1,000	1,000
C02659 Recoveries of overpayments		65,000	10,000	100,000
C02661 Others		<u>25,000</u>	<u>106,000</u>	<u>36,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			100,000	25,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		170,000	129,000	857,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7025 SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>390,000</u>	<u>133,000</u>	<u>837,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>390,000</u>	<u>133,000</u>	<u>837,000</u>
C02656 Sale proceeds of articles manufactured in jail			10,000	700,000
C02658 Income from hired convicts		300,000	1,000	1,000
C02659 Recoveries of overpayments		65,000	10,000	100,000
C02661 Others		<u>25,000</u>	<u>112,000</u>	<u>36,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			106,000	25,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		390,000	135,000	857,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7009 SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,100,000</u>	<u>5,727,000</u>	<u>1,412,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>4,100,000</u>	<u>5,727,000</u>	<u>1,412,000</u>
C02656 Sale proceeds of articles manufactured in jail		1,000,000	10,000	1,000,000
C02658 Income from hired convicts		1,500,000	1,000	1,000
C02659 Recoveries of overpayments		1,400,000	10,000	200,000
C02661 Others		<u>200,000</u>	<u>5,706,000</u>	<u>211,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			5,700,000	200,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		4,100,000	5,729,000	1,432,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7012 SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>366,000</u>	<u>127,000</u>	<u>312,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>366,000</u>	<u>127,000</u>	<u>312,000</u>
C02656 Sale proceeds of articles manufactured in jail			10,000	100,000
C02658 Income from hired convicts		206,000	1,000	1,000
C02659 Recoveries of overpayments		60,000	10,000	100,000
C02661 Others		<u>100,000</u>	<u>106,000</u>	<u>111,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			100,000	100,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes			1,000	10,000
TOTAL		366,000	129,000	332,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
ZT7011 D.I.G LOCKUPS (JUDICIAL LOCKUPS AT ZIARAT (OLD DDO ZT4013))				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>17,000</u>	<u>32,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>17,000</u>	<u>32,000</u>
C02658 Income from hired convicts			1,000	1,000
C02659 Recoveries of overpayments			5,000	10,000
C02661 Others			<u>11,000</u>	<u>21,000</u>
01 Other Jail Receipts			5,000	10,000
02 Receipt from Convicts Fine			5,000	10,000
03 Tender Fee			1,000	1,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>1,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>1,000</u>
C03805 Rent Rates and Taxes			1,000	1,000
TOTAL			18,000	33,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7120 RECLAMATION & PROBATION RAKHSHAN (OLD DDO KR4115)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>21,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>11,000</u>	<u>21,000</u>
C02658 Income from hired convicts			1,000	1,000
C02659 Recoveries of overpayments			5,000	10,000
C02661 Others			<u>5,000</u>	<u>10,000</u>
03 Tender Fee			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>1,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>1,000</u>
C03805 Rent Rates and Taxes			1,000	1,000
TOTAL			12,000	22,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7074 RECLAMATION & PROBATION (OLD DDO KR4115)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,000</u>	<u>11,000</u>	<u>21,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>105,000</u>	<u>11,000</u>	<u>21,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments		60,000	5,000	10,000
C02661 Others		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
03 Tender Fee			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>1,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>1,000</u>
C03805 Rent Rates and Taxes			1,000	1,000
TOTAL		105,000	12,000	22,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7086 RECLAMATION & PROBATION (OLD DDO LI4126)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,000</u>	<u>11,000</u>	<u>21,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>105,000</u>	<u>11,000</u>	<u>21,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments		60,000	5,000	10,000
C02661 Others		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
03 Tender Fee			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>1,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>1,000</u>
C03805 Rent Rates and Taxes			1,000	1,000
TOTAL		105,000	12,000	22,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7063 RECLAMATION & PROBATION (OLD DDO NB4082)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,000</u>	<u>11,000</u>	<u>21,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>105,000</u>	<u>11,000</u>	<u>21,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments		60,000	5,000	10,000
C02661 Others		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
03 Tender Fee			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>1,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>1,000</u>
C03805 Rent Rates and Taxes			1,000	1,000
TOTAL		105,000	12,000	22,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7043 RECLAMATION AND PROBATION (OLD DDO QA4098)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,000</u>	<u>11,000</u>	<u>21,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>95,000</u>	<u>11,000</u>	<u>21,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments		50,000	5,000	10,000
C02661 Others		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
03 Tender Fee			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>1,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>1,000</u>
C03805 Rent Rates and Taxes			1,000	1,000
TOTAL		95,000	12,000	22,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7074 RECLAMATION & PROBATION (OLD DDO SI4101)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,000</u>	<u>11,000</u>	<u>21,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>105,000</u>	<u>11,000</u>	<u>21,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments		60,000	5,000	10,000
C02661 Others		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
03 Tender Fee			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>1,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>1,000</u>
C03805 Rent Rates and Taxes			1,000	1,000
TOTAL		105,000	12,000	22,000

JAILS & DETENTION PLACES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7099 RECLAMATION & PROBATION (OLD DDO TB4136)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,000</u>	<u>11,000</u>	<u>21,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>105,000</u>	<u>11,000</u>	<u>21,000</u>
C02658 Income from hired convicts		25,000	1,000	1,000
C02659 Recoveries of overpayments		60,000	5,000	10,000
C02661 Others		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
03 Tender Fee			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>1,000</u>
C038 TOTAL OTHERS			<u>1,000</u>	<u>1,000</u>
C03805 Rent Rates and Taxes			1,000	1,000
TOTAL		105,000	12,000	22,000