

BALOCHISTAN LEVIES

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		80,000	119,000	1,065,000
Zhob		1,260,000	519,000	1,065,000
Washuk		80,000	919,000	1,065,000
Uthal		560,000	619,000	1,065,000
Turbat		640,000	1,351,000	1,140,000
Surab		80,000	319,000	1,065,000
Sibi		640,000	458,000	1,150,000
Sherani		80,000	219,000	1,065,000
Quetta		9,280,387	1,696,000	2,280,000
Qilla saifullah		560,000	619,000	1,065,000
Qilla abdullah		560,000	369,000	1,065,000
Pishin		80,000	319,000	1,065,000
Panjgoor		4,060,000	719,000	1,065,000
Nushki		160,000	78,000	1,150,000
Naseerabad		90,000	119,000	1,065,000
Musa Khail		80,000	119,000	1,065,000
Mastung		80,000	719,000	1,065,000
Loralai		1,640,000	161,000	1,150,000
Kohlu		1,560,000	2,039,000	1,055,000
Khuzdar		1,260,000	1,924,000	1,280,000
Kharan		560,000	309,000	1,055,000
Kalat		560,000	319,000	1,065,000
Kachhi		560,000	119,000	1,065,000
Jhal Magsi		1,360,000	121,000	1,055,000
Harnai		80,000	219,000	1,065,000
Gawadar		2,160,000	3,632,100	1,055,000
Dukki		80,000	119,000	1,065,000
Dera Bugti		80,000	1,319,000	1,065,000
Chaghai		1,504,613	719,000	1,065,000
Barkan		80,000	219,000	1,065,000
Awaran		1,660,000	1,019,000	1,065,000
TOTAL		31,515,000	21,518,100	34,735,000

BALUCHISTAN LEVIES
FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Home

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
032118	PROVINCIAL LEVIES		31,515,000	21,518,100	34,735,000
TOTAL			31,515,000	21,518,100	34,735,000

BALOCHISTAN LEVIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7009	LEVIES PROPER AWARAN (OLD DDO AW4012)		1,660,000	1,019,000	1,065,000
BE7010	LEVIES PROPER BARKHAN (OLD DDO BE4013)		80,000	219,000	1,065,000
CG7008	LEVIES PROPER CHAGAI (OLD DDO CG4012)		1,504,613	719,000	1,065,000
DB7014	LEVIES PROPER DERA BUGTI (OLD DDO DB4017)		80,000	1,319,000	1,065,000
DK7002	LEVIES PROPER DUKKI (OLD DDO DK4001)		80,000	119,000	1,065,000
GR7025	LEVIES PROPER GWADAR (OLD DDO GR4031)		2,160,000	3,632,100	1,055,000
HI7005	LEVIES PROPER HARNAI (OLD DDO HI4009)		80,000	219,000	1,065,000
JH7009	LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)		1,360,000	121,000	1,055,000
KI7015	LEVIES PROPER KACHHI (OLD DDO KI4019)		560,000	119,000	1,065,000
KL7019	LEVIES PROPER KALAT (OLD DDO KL4026)		560,000	319,000	1,065,000
KN7016	LEVIES PROPER KHARAN (OLD DDO KN4019)		560,000	309,000	1,055,000
KR7039	LEVIES PROPER KHUZDAR (OLD DDO KR4051)		1,060,000	1,847,000	1,065,000
KR7040	ZONAL DIRECTOR KALAT AT KHUZDAR (OLD DDO KR4052)		80,000	39,000	85,000
KR7130	LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)		60,000	19,000	65,000
KR7180	LEVIES TRAINING CENTER KHUZDAR		60,000	19,000	65,000

BALOCHISTAN LEVIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7013	LEVIES PROPER KOHLU (OLD DDO KU4015)		1,560,000	2,039,000	1,055,000
LI7044	LEVIES PROPER LORALAI (OLD DDO LI4062)		1,560,000	119,000	1,065,000
LI7045	ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)		80,000	42,000	85,000
MK7010	LEVIES PROPER MUSA KHAIL (OLD DDO MK4014)		80,000	119,000	1,065,000
MU7018	LEVIES PROPER MASTUNG (OLD DDO MU4022)		80,000	719,000	1,065,000
NB7029	LEVIES PROPER NASEERABAD (OLD DDO NB4035)		90,000	119,000	1,065,000
NI7014	LEVIES PROPER NUSHKI (OLD DDO NI4018)		80,000	39,000	1,065,000
NI7015	ZONAL DIRECTOR CHAGAI AT NUSHKI (OLD DDO NI4019)		80,000	39,000	85,000
PI7021	LEVIES PROPER PISHIN (OLD DDO PI4028)		80,000	319,000	1,065,000
PJ7016	LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)		4,060,000	719,000	1,065,000
QA7041	LEVIES DIRECTION (OLD DDO QA4094)		9,060,387	1,519,000	1,065,000
QA7372	LEVIES PROPER QUETTA (OLD DDO QA5190)		80,000	119,000	1,065,000
QA7373	DIRECTOR CENTRAL ZONE QUETTA (OLD DDO QA5191)		80,000	39,000	85,000
QA7469	LEVIES TRAINING CENTER QUETTA (OLD DDO QA5328)		60,000	19,000	65,000
QD7012	LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)		560,000	369,000	1,065,000

BALOCHISTAN LEVIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7014	LEVIES PROPER KILLA SAIFULLAH (OLD DDO QS4019)		560,000	619,000	1,065,000
SB7022	LEVIES PROPER SURAB (OLD DDO SB4027)		80,000	319,000	1,065,000
SI7041	LEVIES PROPER SIBI (OLD DDO SI4050)		560,000	419,000	1,065,000
SI7042	ZONAL DIRECTOR SIBI (OLD DDO SI4052)		80,000	39,000	85,000
SN7004	LEVIES PROPER SHERANI (OLD DDO SN4007)		80,000	219,000	1,065,000
TB7038	LEVIES PROPER KECH (OLD DDO TB4050)		560,000	1,312,000	1,055,000
TB7039	ZONAL DIRECTOR MEKHRAN AT TURBAT (OLD DDO TB4051)		80,000	39,000	85,000
UL7032	LEVIES PROPER LASBELLA (OLD DDO UL4150)		560,000	619,000	1,065,000
WS7006	LEVIES PROPER WASHUK (OLD DDO WS4009)		80,000	919,000	1,065,000
ZB7017	LEVIES PROPER ZHOB (OLD DDO ZB4025)		1,260,000	519,000	1,065,000
ZT7010	LEVIES PROPER ZIARAT (OLD DDO ZT4012)		80,000	119,000	1,065,000
TOTAL			31,515,000	21,518,100	34,735,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>41,000</u>	<u>41,000</u>	<u>410,000</u>
C026	LAW & ORDERS RECEIPTS		<u>41,000</u>	<u>41,000</u>	<u>410,000</u>
C02635	Receipts realised under the Arms act		41,000	41,000	410,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,474,000</u>	<u>21,477,100</u>	<u>34,325,000</u>
C038	OTHERS		<u>31,474,000</u>	<u>21,477,100</u>	<u>34,325,000</u>
C03802	Sale of stores and materials			84,000	205,000
C03805	Rent Rates and Taxes		205,000	925,100	565,000
C03824	Recoveries of overpayments		29,054,613	20,190,000	32,120,000
C03829	Other Receipts Fees Fines and Forfeitures		82,000	82,000	410,000
C03870	Others		2,132,387	196,000	1,025,000
NET TOTAL			31,515,000	21,518,100	34,735,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7009 LEVIES PROPER AWARAN (OLD DDO AW4012)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,659,000</u>	<u>1,018,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>1,659,000</u>	<u>1,018,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		1,600,000	1,000,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		1,660,000	1,019,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
BE7010 LEVIES PROPER BARKHAN (OLD DDO BE4013)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>218,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>218,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	200,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	219,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7008 LEVIES PROPER CHAGAI (OLD DDO CG4012)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,503,613</u>	<u>718,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>1,503,613</u>	<u>718,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		1,444,613	700,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		1,504,613	719,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7014 LEVIES PROPER DERA BUGTI (OLD DDO DB4017)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>1,318,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>1,318,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	1,300,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	1,319,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DK7002 LEVIES PROPER DUKKI (OLD DDO DK4001)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>118,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>118,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	100,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	119,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7025 LEVIES PROPER GWADAR (OLD DDO GR4031)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>2,159,000</u>	<u>3,631,100</u>	<u>1,045,000</u>
C038 TOTAL OTHERS		<u>2,159,000</u>	<u>3,631,100</u>	<u>1,045,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	23,100	5,000
C03824 Recoveries of overpayments		2,100,000	3,600,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		2,160,000	3,632,100	1,055,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7005 LEVIES PROPER HARNAI (OLD DDO HI4009)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>218,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>218,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	200,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	219,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7009	LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635	Receipts realised under the Arms act		1,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,359,000</u>	<u>120,000</u>	<u>1,045,000</u>
C038	TOTAL OTHERS		<u>1,359,000</u>	<u>120,000</u>	<u>1,045,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes		5,000	12,000	5,000
C03824	Recoveries of overpayments		1,300,000	100,000	1,000,000
C03829	Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870	Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03	Other Receipts			2,000	20,000
41	Tender Fee			2,000	5,000
57	Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL			1,360,000	121,000	1,055,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7015 LEVIES PROPER KACHHI (OLD DDO KI4019)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>559,000</u>	<u>118,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>559,000</u>	<u>118,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		500,000	100,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		560,000	119,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7019 LEVIES PROPER KALAT (OLD DDO KL4026)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>559,000</u>	<u>318,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>559,000</u>	<u>318,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		500,000	300,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		560,000	319,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7016 LEVIES PROPER KHARAN (OLD DDO KN4019)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>559,000</u>	<u>308,000</u>	<u>1,045,000</u>
C038 TOTAL OTHERS		<u>559,000</u>	<u>308,000</u>	<u>1,045,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	200,000	5,000
C03824 Recoveries of overpayments		500,000	100,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		560,000	309,000	1,055,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7039 LEVIES PROPER KHUZDAR (OLD DDO KR4051)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,059,000</u>	<u>1,846,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>1,059,000</u>	<u>1,846,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		1,000,000	1,800,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>32,000</u>	<u>25,000</u>
03 Other Receipts			30,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		1,060,000	1,847,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7040 ZONAL DIRECTOR KALAT AT KHUZDAR (OLD DDO KR4052)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>38,000</u>	<u>75,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>38,000</u>	<u>75,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	20,000	20,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	39,000	85,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7130 LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>59,000</u>	<u>18,000</u>	<u>55,000</u>
C038 TOTAL OTHERS		<u>59,000</u>	<u>18,000</u>	<u>55,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		60,000	19,000	65,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7180 LEVIES TRAINING CENTER KHUZDAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>59,000</u>	<u>18,000</u>	<u>55,000</u>
C038 TOTAL OTHERS		<u>59,000</u>	<u>18,000</u>	<u>55,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		60,000	19,000	65,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7013 LEVIES PROPER KOHLU (OLD DDO KU4015)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,559,000</u>	<u>2,038,000</u>	<u>1,045,000</u>
C038 TOTAL OTHERS		<u>1,559,000</u>	<u>2,038,000</u>	<u>1,045,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	30,000	5,000
C03824 Recoveries of overpayments		1,500,000	2,000,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		1,560,000	2,039,000	1,055,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7044 LEVIES PROPER LORALAI (OLD DDO LI4062)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,559,000</u>	<u>118,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>1,559,000</u>	<u>118,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		1,500,000	100,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		1,560,000	119,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7045 ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>41,000</u>	<u>75,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>41,000</u>	<u>75,000</u>
C03802 Sale of stores and materials			3,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	20,000	20,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>6,000</u>	<u>25,000</u>
03 Other Receipts			3,000	20,000
41 Tender Fee			3,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		<u>80,000</u>	<u>42,000</u>	<u>85,000</u>

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7010 LEVIES PROPER MUSA KHAIL (OLD DDO MK4014)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>118,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>118,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	100,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	119,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7018 LEVIES PROPER MASTUNG (OLD DDO MU4022)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>718,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>718,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	700,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	719,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7029	LEVIES PROPER NASEERABAD (OLD DDO NB4035)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635	Receipts realised under the Arms act		1,000	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>89,000</u>	<u>118,000</u>	<u>1,055,000</u>
C038	TOTAL OTHERS		<u>89,000</u>	<u>118,000</u>	<u>1,055,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000	15,000
C03824	Recoveries of overpayments		30,000	100,000	1,000,000
C03829	Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870	Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03	Other Receipts			2,000	20,000
41	Tender Fee			2,000	5,000
57	Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL			90,000	119,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7014 LEVIES PROPER NUSHKI (OLD DDO NI4018)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>38,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>38,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	20,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	39,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7015 ZONAL DIRECTOR CHAGAI AT NUSHKI (OLD DDO NI4019)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>38,000</u>	<u>75,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>38,000</u>	<u>75,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	20,000	20,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	39,000	85,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7021 LEVIES PROPER PISHIN (OLD DDO PI4028)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>318,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>318,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	300,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	319,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7016 LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,059,000</u>	<u>718,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>4,059,000</u>	<u>718,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		4,000,000	700,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		4,060,000	719,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7041 LEVIES DIRECTION (OLD DDO QA4094)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,059,387</u>	<u>1,518,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>9,059,387</u>	<u>1,518,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		9,000,000	1,500,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,387</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,387		
TOTAL		9,060,387	1,519,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7372 LEVIES PROPER QUETTA (OLD DDO QA5190)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>118,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>118,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	100,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	119,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7373 DIRECTOR CENTRAL ZONE QUETTA (OLD DDO QA5191)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>38,000</u>	<u>75,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>38,000</u>	<u>75,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	20,000	20,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	39,000	85,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7469 LEVIES TRAINING CENTER QUETTA (OLD DDO QA5328)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>59,000</u>	<u>18,000</u>	<u>55,000</u>
C038 TOTAL OTHERS		<u>59,000</u>	<u>18,000</u>	<u>55,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		60,000	19,000	65,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7012 LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>559,000</u>	<u>368,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>559,000</u>	<u>368,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		500,000	350,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		560,000	369,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7014 LEVIES PROPER KILLA SAIFULLAH (OLD DDO QS4019)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>559,000</u>	<u>618,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>559,000</u>	<u>618,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		500,000	600,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		560,000	619,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SB7022 LEVIES PROPER SURAB (OLD DDO SB4027)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>318,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>318,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	300,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	319,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7041 LEVIES PROPER SIBI (OLD DDO SI4050)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>559,000</u>	<u>418,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>559,000</u>	<u>418,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		500,000	400,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		560,000	419,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7042 ZONAL DIRECTOR SIBI (OLD DDO SI4052)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>38,000</u>	<u>75,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>38,000</u>	<u>75,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	20,000	20,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	39,000	85,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SN7004 LEVIES PROPER SHERANI (OLD DDO SN4007)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>218,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>218,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	200,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	219,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7038 LEVIES PROPER KECH (OLD DDO TB4050)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>559,000</u>	<u>1,311,000</u>	<u>1,045,000</u>
C038 TOTAL OTHERS		<u>559,000</u>	<u>1,311,000</u>	<u>1,045,000</u>
C03802 Sale of stores and materials			3,000	5,000
C03805 Rent Rates and Taxes		5,000	300,000	5,000
C03824 Recoveries of overpayments		500,000	1,000,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>6,000</u>	<u>25,000</u>
03 Other Receipts			3,000	20,000
41 Tender Fee			3,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		560,000	1,312,000	1,055,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7039 ZONAL DIRECTOR MEKRAN AT TURBAT (OLD DDO TB4051)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>38,000</u>	<u>75,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>38,000</u>	<u>75,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	20,000	20,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	39,000	85,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7032 LEVIES PROPER LASBELLA (OLD DDO UL4150)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>559,000</u>	<u>618,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>559,000</u>	<u>618,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		500,000	600,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		560,000	619,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7006 LEVIES PROPER WASHUK (OLD DDO WS4009)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>918,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>918,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	900,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	919,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7017 LEVIES PROPER ZHOB (OLD DDO ZB4025)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,259,000</u>	<u>518,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>1,259,000</u>	<u>518,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		1,200,000	500,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		1,260,000	519,000	1,065,000

BALUCHISTAN LEVIES
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7010 LEVIES PROPER ZIARAT (OLD DDO ZT4012)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
C02635 Receipts realised under the Arms act		1,000	1,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>79,000</u>	<u>118,000</u>	<u>1,055,000</u>
C038 TOTAL OTHERS		<u>79,000</u>	<u>118,000</u>	<u>1,055,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	15,000
C03824 Recoveries of overpayments		20,000	100,000	1,000,000
C03829 Other Receipts Fees Fines and Forfeitures		2,000	2,000	10,000
C03870 Others		<u>52,000</u>	<u>4,000</u>	<u>25,000</u>
03 Other Receipts			2,000	20,000
41 Tender Fee			2,000	5,000
57 Levies supplied to Govt, Public Departments, Private Companies and Persons		50,000		
TOTAL		80,000	119,000	1,065,000