

BALOCHISTAN POLICE

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		1,160,000	856,000	1,430,000
Zhob		4,810,000	4,436,000	4,830,000
Washuk		1,265,000	756,000	1,230,000
Uthal		32,110,000	19,336,000	23,730,000
Turbat		9,210,000	8,136,000	9,420,000
Surab			535,000	720,000
Sohbat pur		960,000	946,000	1,230,000
Sibi		9,310,000	4,381,000	7,350,000
Sherani		960,000	551,000	1,230,000
Quetta		130,870,000	284,368,000	232,340,000
Qilla saifullah		2,110,000	2,346,000	1,930,000
Qilla abdullah		3,110,000	3,346,000	3,730,000
Pishin		3,110,000	3,636,000	4,730,000
Panjgoor		4,410,000	3,646,000	4,630,000
Nushki		3,010,000	1,356,000	2,830,000
Naseerabad		59,210,000	64,426,000	55,920,000
Musa Khail		1,210,000	1,256,000	1,930,000
Mastung		1,610,000	2,856,000	6,330,000
Loralai		5,210,000	3,391,000	9,850,000
Kohlu		2,015,000	956,000	1,930,000
Khuzdar		10,210,000	5,500,000	9,940,000
Kharan		3,410,000	2,936,000	4,330,000
Kalat		1,810,000	4,556,000	6,030,000
Kachhi		2,210,000	1,386,000	3,330,000
Jhal Magsi		1,210,000	856,000	1,930,000
Jaffarabad		4,210,000	12,136,000	5,730,000
Harnai		1,110,000	1,103,120	1,530,000
Gawadar		9,770,000	9,871,000	9,910,000
Dukki			856,000	1,930,000
Dera Bugti		4,110,000	4,177,980	4,330,000
Chaghai		1,210,000	1,056,000	2,020,000
Barkan		2,410,000	1,406,000	2,120,000
Awaran		1,210,000	396,000	1,120,000
TOTAL		318,540,000	457,752,100	431,570,000

BALUCHISTAN POLICE
FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: IG Police

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
032102	PROVINCIAL POLICE		318,540,000	457,752,100	431,570,000
TOTAL			318,540,000	457,752,100	431,570,000

BALOCHISTAN POLICE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7003	DSP/ DPO AWARAN (OLD DDO AW4003)		1,210,000	396,000	1,120,000
BE7003	DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)		2,410,000	1,406,000	2,120,000
CG7005	SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)		1,210,000	1,056,000	2,020,000
DB7004	SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)		4,110,000	4,177,980	4,330,000
DK7053	DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)			856,000	1,930,000
GR7004	SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)		100,000	125,000	120,000
GR7005	SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)		9,670,000	9,746,000	9,790,000
HI7003	DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)		1,110,000	1,103,120	1,530,000
JF7008	SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)		4,210,000	12,136,000	5,730,000
JH7003	DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)		1,210,000	856,000	1,930,000
KI7007	SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)		2,210,000	1,386,000	3,330,000
KL7008	DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)		1,810,000	4,556,000	6,030,000
KN7004	DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)		3,410,000	2,936,000	4,330,000
KN7134	DIG REGIONAL POLICE OFFICER RAKHSHAN			100,000	10,000
KR7010	RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)		100,000	75,000	120,000

BALOCHISTAN POLICE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7011	DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)		10,110,000	5,425,000	9,820,000
KU7004	DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)		2,015,000	956,000	1,930,000
LI7010	DIGP NORTHERN REGION LORALAI (OLD DDO LI4012)		100,000	45,000	120,000
LI7011	SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)		5,110,000	3,346,000	9,730,000
MK7005	DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)		1,210,000	1,256,000	1,930,000
MU7005	DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)		1,610,000	2,856,000	6,330,000
NB7007	SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)		55,710,000	62,266,000	52,630,000
NB7008	SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)		3,400,000	2,125,000	3,170,000
NB7099	REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)		100,000	35,000	120,000
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)		3,010,000	1,356,000	2,830,000
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)		3,110,000	3,636,000	4,730,000
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)		4,410,000	3,646,000	4,630,000
QA7037	DIRECTION (OLD DDO QA4065)		300,000	896,000	520,000
QA7038	POLICE TRAINING INSTITUTION (OLD DDO QA4070)		40,000	125,000	50,000
QA7040	COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)		40,000	325,000	50,000

BALOCHISTAN POLICE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7246	PRINCIPAL DRIVER TRAINING SCHOOL QUETTA (OLD DDO QA4522)		40,000	75,000	50,000
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)		20,020,000	18,055,000	20,030,000
QA7248	SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)		550,000	235,000	570,000
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)		95,110,000	147,526,000	155,130,000
QA7250	SSP/CTD- QUETTA (OLD DDO QA4526)		50,000	605,000	320,000
QA7251	SP / DIRECTOR PROVINCIAL CONTROL ROOM QUETTA (OLD DDO QA4527)		40,000	35,000	50,000
QA7252	SP/ TELECOMMUNICATION QUETTA (OLD DDO QA4530)		110,000	2,325,000	130,000
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)		50,000	110,155,000	50,120,000
QA7254	SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)		1,150,000	1,075,000	270,000
QA7255	SP/ ATF QUETTA (OLD DDO QA4533)		1,650,000	1,226,000	1,670,000
QA7323	ADDITIONAL IGP/CTC- QUETTA (OLD DDO QA4692)		40,000	35,000	50,000
QA7463	CHIEF PILOT PROVINCIAL POLICE FLIGHT (OLD DDO QA5322)		40,000	215,000	50,000
QA7468	ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)		40,000	225,000	50,000
QA7471	REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)		11,600,000	1,135,000	3,220,000
QD7004	SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)		3,110,000	3,346,000	3,730,000

BALOCHISTAN POLICE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7005	DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)		2,110,000	2,346,000	1,930,000
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)			535,000	720,000
SI7008	DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)		100,000	35,000	120,000
SI7009	SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)		9,210,000	4,346,000	7,230,000
SN7002	SP/ DISTRICT POLICE OFFICER-SHERANI (OLD DDO SN4002)		960,000	551,000	1,230,000
SP7053	SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)		960,000	946,000	1,230,000
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)		9,210,000	8,136,000	9,420,000
UL7003	DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)		32,110,000	19,336,000	23,730,000
WS7003	DSP/ DPO WASHUK (OLD DDO WS4004)		1,265,000	756,000	1,230,000
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)		4,810,000	4,436,000	4,830,000
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)		1,160,000	856,000	1,430,000
TOTAL			318,540,000	457,752,100	431,570,000

BALOCHISTAN POLICE

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>318,460,000</u>	<u>455,837,100</u>	<u>430,470,000</u>
C026	LAW & ORDERS RECEIPTS		<u>318,460,000</u>	<u>455,837,100</u>	<u>430,470,000</u>
C02632	Police supplied to Federal Government		34,400,000	49,510,000	61,700,000
C02634	Police supplied to public departments Pvt.Co		86,300,000	60,330,000	53,300,000
C02635	Receipts realised under the Arms act		3,300,000	1,743,000	3,500,000
C02636	Fees fines and forfeitures		320,000	350,000	780,000
C02637	Motor driving License		56,900,000	76,200,000	68,000,000
C02638	Traffic fines		68,510,000	107,200,000	131,000,000
C02640	Recoveries of overpayments		48,000,000	43,090,000	44,810,000
C02641	Collection of payments for service rendered			69,100	
C02642	Others		20,730,000	117,345,000	67,380,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>1,915,000</u>	<u>1,100,000</u>
C038	OTHERS		<u>80,000</u>	<u>1,915,000</u>	<u>1,100,000</u>
C03802	Sale of stores and materials			275,000	550,000
C03805	Rent Rates and Taxes		80,000	1,640,000	550,000
NET TOTAL			318,540,000	457,752,100	431,570,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7003 DSP/ DPO AWARAN (OLD DDO AW4003)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,210,000</u>	<u>381,000</u>	<u>1,100,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,210,000</u>	<u>381,000</u>	<u>1,100,000</u>
C02632 Police supplied to Federal Government		500,000	10,000	100,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	100,000
C02637 Motor driving License		100,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		200,000	130,000	200,000
C02642 Others		100,000	10,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		1,210,000	396,000	1,120,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
BE7003 DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,410,000</u>	<u>1,391,000</u>	<u>2,100,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>2,410,000</u>	<u>1,391,000</u>	<u>2,100,000</u>
C02632 Police supplied to Federal Government		1,000,000	800,000	1,000,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	100,000
C02637 Motor driving License		100,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		200,000	350,000	200,000
C02642 Others		800,000	10,000	200,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		2,410,000	1,406,000	2,120,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7005 SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,210,000</u>	<u>1,041,000</u>	<u>2,000,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,210,000</u>	<u>1,041,000</u>	<u>2,000,000</u>
C02632 Police supplied to Federal Government		500,000	500,000	1,000,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	100,000
C02637 Motor driving License		100,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		200,000	300,000	200,000
C02642 Others		100,000	10,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		1,210,000	1,056,000	2,020,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7004 SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,110,000</u>	<u>4,162,980</u>	<u>4,310,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>4,110,000</u>	<u>4,162,980</u>	<u>4,310,000</u>
C02632 Police supplied to Federal Government		3,400,000	3,200,000	3,400,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		100,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		200,000	700,000	200,000
C02641 Collection of payments for service rendered			21,980	
C02642 Others		100,000	10,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		4,110,000	4,177,980	4,330,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DK7053 DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>841,000</u>	<u>1,910,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>841,000</u>	<u>1,910,000</u>
C02632 Police supplied to Federal Government			500,000	1,000,000
C02634 Police supplied to public departments Pvt.Co			10,000	100,000
C02635 Receipts realised under the Arms act			1,000	100,000
C02636 Fees fines and forfeitures			10,000	10,000
C02637 Motor driving License			200,000	300,000
C02638 Traffic fines			10,000	100,000
C02640 Recoveries of overpayments			100,000	200,000
C02642 Others			10,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL			856,000	1,930,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7004 SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
C02640 Recoveries of overpayments		50,000	100,000	50,000
C02642 Others		50,000	10,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		100,000	125,000	120,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7005 SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,670,000</u>	<u>9,731,000</u>	<u>9,770,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>9,670,000</u>	<u>9,731,000</u>	<u>9,770,000</u>
C02632 Police supplied to Federal Government		500,000	7,000,000	6,000,000
C02634 Police supplied to public departments Pvt.Co		6,000,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		500,000	1,000,000	1,000,000
C02638 Traffic fines		1,000,000	1,000,000	1,000,000
C02640 Recoveries of overpayments		560,000	700,000	560,000
C02642 Others		1,000,000	10,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		<u>9,670,000</u>	<u>9,746,000</u>	<u>9,790,000</u>

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7003 DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,110,000</u>	<u>1,088,120</u>	<u>1,510,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,110,000</u>	<u>1,088,120</u>	<u>1,510,000</u>
C02632 Police supplied to Federal Government		500,000	700,000	700,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		100,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		100,000	100,000	100,000
C02641 Collection of payments for service rendered			47,120	
C02642 Others		100,000	10,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		1,110,000	1,103,120	1,530,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7008 SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,210,000</u>	<u>12,031,000</u>	<u>5,710,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>4,210,000</u>	<u>12,031,000</u>	<u>5,710,000</u>
C02632 Police supplied to Federal Government		500,000	7,000,000	1,000,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		500,000	1,000,000	1,000,000
C02638 Traffic fines		500,000	1,000,000	1,000,000
C02640 Recoveries of overpayments		1,500,000	3,000,000	1,500,000
C02642 Others		1,000,000	10,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>105,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>105,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	10,000
TOTAL		4,210,000	12,136,000	5,730,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7003 DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,210,000</u>	<u>841,000</u>	<u>1,910,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,210,000</u>	<u>841,000</u>	<u>1,910,000</u>
C02632	Police supplied to Federal Government		500,000	500,000	1,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635	Receipts realised under the Arms act		100,000	1,000	100,000
C02636	Fees fines and forfeitures		10,000	10,000	10,000
C02637	Motor driving License		100,000	200,000	300,000
C02638	Traffic fines		100,000	10,000	100,000
C02640	Recoveries of overpayments		200,000	100,000	200,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	10,000
TOTAL			1,210,000	856,000	1,930,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7007 SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,210,000</u>	<u>1,341,000</u>	<u>3,310,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>2,210,000</u>	<u>1,341,000</u>	<u>3,310,000</u>
C02632 Police supplied to Federal Government		500,000	1,000,000	1,500,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		200,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		200,000	100,000	200,000
C02642 Others		1,000,000	10,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>45,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>45,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			40,000	10,000
TOTAL		2,210,000	1,386,000	3,330,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7008 DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,810,000</u>	<u>4,541,000</u>	<u>6,010,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,810,000</u>	<u>4,541,000</u>	<u>6,010,000</u>
C02632 Police supplied to Federal Government		500,000	4,000,000	5,000,000
C02634 Police supplied to public departments Pvt.Co		500,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		200,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		300,000	300,000	300,000
C02642 Others		100,000	10,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		<u>1,810,000</u>	<u>4,556,000</u>	<u>6,030,000</u>

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7004 DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,410,000</u>	<u>2,831,000</u>	<u>4,310,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>3,410,000</u>	<u>2,831,000</u>	<u>4,310,000</u>
C02632 Police supplied to Federal Government		500,000	500,000	1,000,000
C02634 Police supplied to public departments Pvt.Co		500,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		200,000	1,000,000	1,000,000
C02638 Traffic fines		1,000,000	1,000,000	1,000,000
C02640 Recoveries of overpayments		300,000	300,000	300,000
C02642 Others		800,000	10,000	800,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>105,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>105,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	10,000
TOTAL		3,410,000	2,936,000	4,330,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7134 DIG REGIONAL POLICE OFFICER RAKHSHAN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>100,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>100,000</u>	<u>10,000</u>
C02640 Recoveries of overpayments			100,000	10,000
TOTAL			100,000	10,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7010 RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
C02640 Recoveries of overpayments		50,000	10,000	50,000
C02642 Others		50,000	10,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>55,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>55,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			50,000	10,000
TOTAL		100,000	75,000	120,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7011 DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,110,000</u>	<u>5,120,000</u>	<u>9,800,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>10,110,000</u>	<u>5,120,000</u>	<u>9,800,000</u>
C02632 Police supplied to Federal Government		1,000,000	1,000,000	5,000,000
C02634 Police supplied to public departments Pvt.Co		5,000,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,700,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	100,000
C02637 Motor driving License		500,000	1,000,000	1,000,000
C02638 Traffic fines		1,000,000	1,000,000	1,000,000
C02640 Recoveries of overpayments		1,500,000	300,000	1,500,000
C02642 Others		1,000,000	100,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>305,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>305,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			300,000	10,000
TOTAL		10,110,000	5,425,000	9,820,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7004 DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,015,000</u>	<u>941,000</u>	<u>1,910,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>2,015,000</u>	<u>941,000</u>	<u>1,910,000</u>
C02632 Police supplied to Federal Government		500,000	500,000	1,000,000
C02634 Police supplied to public departments Pvt.Co		500,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		100,000	200,000	300,000
C02638 Traffic fines		505,000	10,000	100,000
C02640 Recoveries of overpayments		200,000	200,000	200,000
C02642 Others		100,000	10,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		2,015,000	956,000	1,930,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7010 DIGP NORTHERN REGION LORALAI (OLD DDO LI4012)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>30,000</u>	<u>100,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>100,000</u>	<u>30,000</u>	<u>100,000</u>
C02636 Fees fines and forfeitures			10,000	
C02640 Recoveries of overpayments		50,000	10,000	50,000
C02642 Others		50,000	10,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		100,000	45,000	120,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7011 SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,110,000</u>	<u>3,331,000</u>	<u>9,710,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>5,110,000</u>	<u>3,331,000</u>	<u>9,710,000</u>
C02632 Police supplied to Federal Government		500,000	1,000,000	5,000,000
C02634 Police supplied to public departments Pvt.Co		500,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		500,000	1,000,000	1,000,000
C02638 Traffic fines		1,000,000	1,000,000	1,000,000
C02640 Recoveries of overpayments		1,500,000	300,000	1,500,000
C02642 Others		1,000,000	10,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		5,110,000	3,346,000	9,730,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7005 DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,210,000</u>	<u>1,241,000</u>	<u>1,910,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,210,000</u>	<u>1,241,000</u>	<u>1,910,000</u>
C02632 Police supplied to Federal Government		500,000	500,000	1,000,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		100,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		200,000	500,000	200,000
C02642 Others		100,000	10,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		1,210,000	1,256,000	1,930,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7005 DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,610,000</u>	<u>2,841,000</u>	<u>6,310,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,610,000</u>	<u>2,841,000</u>	<u>6,310,000</u>
C02632 Police supplied to Federal Government		500,000	2,500,000	5,000,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		100,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		200,000	100,000	200,000
C02642 Others		500,000	10,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		1,610,000	2,856,000	6,330,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7007 SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>55,710,000</u>	<u>62,251,000</u>	<u>52,610,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>55,710,000</u>	<u>62,251,000</u>	<u>52,610,000</u>
C02632 Police supplied to Federal Government		1,000,000	1,000,000	1,000,000
C02634 Police supplied to public departments Pvt.Co		50,000,000	60,000,000	50,000,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		500,000	1,000,000	1,000,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		3,000,000	200,000	300,000
C02642 Others		1,000,000	30,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		55,710,000	62,266,000	52,630,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7008 SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,400,000</u>	<u>2,110,000</u>	<u>3,150,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>3,400,000</u>	<u>2,110,000</u>	<u>3,150,000</u>
C02638 Traffic fines		3,000,000	2,000,000	3,000,000
C02640 Recoveries of overpayments		100,000	100,000	100,000
C02642 Others		300,000	10,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		3,400,000	2,125,000	3,170,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7099 REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
C02640 Recoveries of overpayments		50,000	10,000	50,000
C02642 Others		50,000	10,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		100,000	35,000	120,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7004 SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,010,000</u>	<u>1,341,000</u>	<u>2,810,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>3,010,000</u>	<u>1,341,000</u>	<u>2,810,000</u>
C02632 Police supplied to Federal Government		1,000,000	1,000,000	1,000,000
C02634 Police supplied to public departments Pvt.Co		500,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		100,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		200,000	100,000	200,000
C02642 Others		1,000,000	10,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		3,010,000	1,356,000	2,830,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7010 SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,110,000</u>	<u>3,621,000</u>	<u>4,710,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>3,110,000</u>	<u>3,621,000</u>	<u>4,710,000</u>
C02632 Police supplied to Federal Government		1,000,000	1,000,000	1,000,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		200,000	1,000,000	1,000,000
C02638 Traffic fines		200,000	1,000,000	1,000,000
C02640 Recoveries of overpayments		500,000	500,000	500,000
C02642 Others		1,000,000	100,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		3,110,000	3,636,000	4,730,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7004 SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,410,000</u>	<u>3,631,000</u>	<u>4,610,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>4,410,000</u>	<u>3,631,000</u>	<u>4,610,000</u>
C02632 Police supplied to Federal Government		3,000,000	3,000,000	3,000,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		100,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		200,000	300,000	200,000
C02642 Others		800,000	100,000	800,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		4,410,000	3,646,000	4,630,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7037 DIRECTION (OLD DDO QA4065)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>300,000</u>	<u>821,000</u>	<u>500,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>300,000</u>	<u>821,000</u>	<u>500,000</u>
C02634 Police supplied to public departments Pvt.Co			10,000	100,000
C02635 Receipts realised under the Arms act			1,000	100,000
C02636 Fees fines and forfeitures			10,000	
C02640 Recoveries of overpayments		200,000	100,000	200,000
C02642 Others		100,000	700,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>75,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>75,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			70,000	10,000
TOTAL		300,000	896,000	520,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7038 POLICE TRAINING INSTITUTION (OLD DDO QA4070)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>110,000</u>	<u>30,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>110,000</u>	<u>30,000</u>
C02640 Recoveries of overpayments		20,000	100,000	20,000
C02642 Others		10,000	10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
TOTAL		40,000	125,000	50,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7040	COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>30,000</u>	<u>310,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>30,000</u>	<u>310,000</u>	<u>30,000</u>
C02640	Recoveries of overpayments	20,000	300,000	20,000
C02642	Others	10,000	10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	10,000
C03805	Rent Rates and Taxes	10,000	10,000	10,000
TOTAL		<u>40,000</u>	<u>325,000</u>	<u>50,000</u>

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7246 PRINCIPAL DRIVER TRAINING SCHOOL QUETTA (OLD DDO QA4522)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
C02640 Recoveries of overpayments		20,000	50,000	20,000
C02642 Others		10,000	10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
TOTAL		40,000	75,000	50,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7247 SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,010,000</u>	<u>18,000,000</u>	<u>20,010,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>20,010,000</u>	<u>18,000,000</u>	<u>20,010,000</u>
C02640 Recoveries of overpayments		20,000,000	17,000,000	20,000,000
C02642 Others		10,000	1,000,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>55,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>55,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	50,000	10,000
TOTAL		20,020,000	18,055,000	20,030,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7248 SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>550,000</u>	<u>210,000</u>	<u>550,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>550,000</u>	<u>210,000</u>	<u>550,000</u>
C02640 Recoveries of overpayments		500,000	200,000	500,000
C02642 Others		50,000	10,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>25,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>25,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			20,000	10,000
TOTAL		550,000	235,000	570,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7249 SP / SSP TRAFIC QUETTA (OLD DDO QA4525)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,110,000</u>	<u>147,511,000</u>	<u>155,110,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>95,110,000</u>	<u>147,511,000</u>	<u>155,110,000</u>
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		50,000,000	60,000,000	50,000,000
C02638 Traffic fines		40,000,000	80,000,000	100,000,000
C02640 Recoveries of overpayments		3,000,000	5,000,000	3,000,000
C02642 Others		2,000,000	2,500,000	2,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		95,110,000	147,526,000	155,130,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7250 SSP/CTD- QUETTA (OLD DDO QA4526)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>500,000</u>	<u>300,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>50,000</u>	<u>500,000</u>	<u>300,000</u>
C02640 Recoveries of overpayments			400,000	200,000
C02642 Others		50,000	100,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>105,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>105,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	10,000
TOTAL		50,000	605,000	320,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7251 SP / DIRECTOR PROVINCIAL CONTROL ROOM QUETTA (OLD DDO QA4527)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C02640 Recoveries of overpayments		20,000	10,000	20,000
C02642 Others		10,000	10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
TOTAL		40,000	35,000	50,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7252 SP/ TELECOMMUNICATION QUETTA (OLD DDO QA4530)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>110,000</u>	<u>2,310,000</u>	<u>110,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>110,000</u>	<u>2,310,000</u>	<u>110,000</u>
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02640 Recoveries of overpayments		50,000	800,000	50,000
C02642 Others		50,000	1,500,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		110,000	2,325,000	130,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7253 SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>110,100,000</u>	<u>50,100,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>50,000</u>	<u>110,100,000</u>	<u>50,100,000</u>
C02640 Recoveries of overpayments			100,000	100,000
C02642 Others		50,000	110,000,000	50,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>55,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>55,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			50,000	10,000
TOTAL		50,000	110,155,000	50,120,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7254 SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,150,000</u>	<u>1,020,000</u>	<u>250,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,150,000</u>	<u>1,020,000</u>	<u>250,000</u>
C02635 Receipts realised under the Arms act		100,000	10,000	100,000
C02640 Recoveries of overpayments		50,000	1,000,000	50,000
C02642 Others		1,000,000	10,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>55,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>55,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			50,000	10,000
TOTAL		1,150,000	1,075,000	270,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7255 SP/ ATF QUETTA (OLD DDO QA4533)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,650,000</u>	<u>1,211,000</u>	<u>1,650,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,650,000</u>	<u>1,211,000</u>	<u>1,650,000</u>
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02640 Recoveries of overpayments		1,500,000	1,200,000	1,500,000
C02642 Others		50,000	10,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		1,650,000	1,226,000	1,670,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7323 ADDITIONAL IGP/CTC- QUETTA (OLD DDO QA4692)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C02640 Recoveries of overpayments		20,000	10,000	20,000
C02642 Others		10,000	10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
TOTAL		40,000	35,000	50,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7463 CHIEF PILOT PROVINCIAL POLICE FLIGHT (OLD DDO QA5322)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>200,000</u>	<u>30,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>200,000</u>	<u>30,000</u>
C02640 Recoveries of overpayments		20,000	100,000	20,000
C02642 Others		10,000	100,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
TOTAL		40,000	215,000	50,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7468 ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>210,000</u>	<u>30,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>210,000</u>	<u>30,000</u>
C02640 Recoveries of overpayments		20,000	200,000	20,000
C02642 Others		10,000	10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
TOTAL		40,000	225,000	50,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7471 REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,600,000</u>	<u>1,120,000</u>	<u>3,200,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>11,600,000</u>	<u>1,120,000</u>	<u>3,200,000</u>
C02632 Police supplied to Federal Government		2,000,000	1,000,000	2,000,000
C02634 Police supplied to public departments Pvt.Co		8,000,000	10,000	100,000
C02640 Recoveries of overpayments		1,500,000	100,000	1,000,000
C02642 Others		100,000	10,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		11,600,000	1,135,000	3,220,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7004 SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,110,000</u>	<u>3,331,000</u>	<u>3,710,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>3,110,000</u>	<u>3,331,000</u>	<u>3,710,000</u>
C02632 Police supplied to Federal Government		500,000	2,000,000	1,000,000
C02634 Police supplied to public departments Pvt.Co		1,000,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		200,000	200,000	300,000
C02638 Traffic fines		100,000	1,000,000	1,000,000
C02640 Recoveries of overpayments		200,000	100,000	200,000
C02642 Others		1,000,000	10,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		3,110,000	3,346,000	3,730,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7005 DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,110,000</u>	<u>2,241,000</u>	<u>1,910,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>2,110,000</u>	<u>2,241,000</u>	<u>1,910,000</u>
C02632 Police supplied to Federal Government		500,000	1,000,000	1,000,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		100,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		200,000	1,000,000	200,000
C02642 Others		1,000,000	10,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>105,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>105,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	10,000
TOTAL		2,110,000	2,346,000	1,930,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SB7051 DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>520,000</u>	<u>700,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>520,000</u>	<u>700,000</u>
C02632 Police supplied to Federal Government			500,000	500,000
C02634 Police supplied to public departments Pvt.Co			10,000	100,000
C02642 Others			10,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL			535,000	720,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7008 DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
C02640 Recoveries of overpayments		50,000	10,000	50,000
C02642 Others		50,000	10,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		100,000	35,000	120,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7009 SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,210,000</u>	<u>4,331,000</u>	<u>7,210,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>9,210,000</u>	<u>4,331,000</u>	<u>7,210,000</u>
C02632 Police supplied to Federal Government		5,000,000	2,000,000	3,000,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		500,000	1,200,000	1,000,000
C02638 Traffic fines		1,000,000	1,000,000	1,000,000
C02640 Recoveries of overpayments		1,500,000	100,000	1,000,000
C02642 Others		1,000,000	10,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		9,210,000	4,346,000	7,230,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SN7002 SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>960,000</u>	<u>536,000</u>	<u>1,210,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>960,000</u>	<u>536,000</u>	<u>1,210,000</u>
C02632 Police supplied to Federal Government		500,000	100,000	500,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		50,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		50,000	200,000	50,000
C02642 Others		50,000	5,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		960,000	551,000	1,230,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SP7053 SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>960,000</u>	<u>841,000</u>	<u>1,210,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>960,000</u>	<u>841,000</u>	<u>1,210,000</u>
C02632 Police supplied to Federal Government		500,000	100,000	500,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		50,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		50,000	500,000	50,000
C02642 Others		50,000	10,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>105,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>105,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	10,000
TOTAL		960,000	946,000	1,230,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7011 SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,210,000</u>	<u>8,031,000</u>	<u>9,400,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>9,210,000</u>	<u>8,031,000</u>	<u>9,400,000</u>
C02632 Police supplied to Federal Government		4,000,000	3,000,000	4,000,000
C02634 Police supplied to public departments Pvt.Co		500,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	100,000
C02637 Motor driving License		500,000	1,000,000	1,000,000
C02638 Traffic fines		1,000,000	1,000,000	1,000,000
C02640 Recoveries of overpayments		3,000,000	3,000,000	3,000,000
C02642 Others		100,000	10,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>105,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>105,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			100,000	10,000
TOTAL		9,210,000	8,136,000	9,420,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7003 DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,110,000</u>	<u>19,321,000</u>	<u>23,710,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>32,110,000</u>	<u>19,321,000</u>	<u>23,710,000</u>
C02632 Police supplied to Federal Government		1,000,000	1,000,000	1,000,000
C02634 Police supplied to public departments Pvt.Co		10,000,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		500,000	2,000,000	2,000,000
C02638 Traffic fines		16,000,000	15,000,000	16,000,000
C02640 Recoveries of overpayments		3,000,000	1,000,000	3,000,000
C02642 Others		1,500,000	300,000	1,500,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		32,110,000	19,336,000	23,730,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7003 DSP/ DPO WASHUK (OLD DDO WS4004)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,265,000</u>	<u>741,000</u>	<u>1,210,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,265,000</u>	<u>741,000</u>	<u>1,210,000</u>
C02632 Police supplied to Federal Government		500,000	100,000	500,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		50,000	200,000	300,000
C02638 Traffic fines		405,000	10,000	100,000
C02640 Recoveries of overpayments		50,000	400,000	50,000
C02642 Others		50,000	10,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		1,265,000	756,000	1,230,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7005 DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,810,000</u>	<u>4,421,000</u>	<u>4,810,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>4,810,000</u>	<u>4,421,000</u>	<u>4,810,000</u>
C02632 Police supplied to Federal Government		1,500,000	1,000,000	1,500,000
C02634 Police supplied to public departments Pvt.Co		1,500,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		500,000	1,000,000	1,000,000
C02638 Traffic fines		100,000	1,000,000	1,000,000
C02640 Recoveries of overpayments		1,000,000	1,000,000	1,000,000
C02642 Others		100,000	400,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		4,810,000	4,436,000	4,830,000

BALUCHISTAN POLICE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7004 DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,160,000</u>	<u>841,000</u>	<u>1,410,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,160,000</u>	<u>841,000</u>	<u>1,410,000</u>
C02632 Police supplied to Federal Government		500,000	500,000	500,000
C02634 Police supplied to public departments Pvt.Co		100,000	10,000	100,000
C02635 Receipts realised under the Arms act		100,000	1,000	100,000
C02636 Fees fines and forfeitures		10,000	10,000	10,000
C02637 Motor driving License		50,000	200,000	300,000
C02638 Traffic fines		100,000	10,000	100,000
C02640 Recoveries of overpayments		200,000	100,000	200,000
C02642 Others		100,000	10,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		1,160,000	856,000	1,430,000