

ADMINISTRATION OF JUSTICE (VOTED)

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		80,500	57,000	70,000
Zhob		585,350	689,000	500,000
Washuk		80,500	327,000	250,000
Uthal		6,083,250	7,625,000	6,340,000
Turbat		1,932,000	481,000	400,000
Surab		80,500	32,000	60,000
Sohbat pur		80,500	127,000	150,000
Sibi		1,754,075	588,000	660,000
Sherani		80,500	32,000	60,000
Quetta		17,971,595	14,214,000	10,010,000
Qilla saifullah		621,000	477,000	370,000
Qilla abdullah		1,384,600	1,994,000	1,290,000
Pishin		6,269,800	1,719,000	1,340,000
Panjgoor		1,176,450	364,000	300,000
Nushki		6,480,250	731,000	600,000
Naseerabad		908,500	1,217,000	760,000
Musa Khail		715,300	219,000	180,000
Mastung		1,781,465	909,000	700,000
Loralai		857,095	1,372,000	1,180,000
Kohlu		69,450	119,000	110,000
Khuzdar		3,186,650	1,379,000	1,230,000
Kharan		122,590	254,000	250,000
Kalat		391,550	354,000	340,000
Kachhi		161,000	1,064,000	1,110,000
Jhal Magsi		81,500	42,000	70,000
Jaffarabad		2,102,200	1,900,000	1,940,000
Harnai		143,550	79,000	110,000
Gawadar		2,813,100	2,874,000	2,290,000
Dukki		85,500	504,000	410,000
Dera Bugti		550,500	369,000	410,000
Chaghai		37,115,680	80,027,000	70,050,000
Barkan		334,000	545,000	590,000
Awaran		80,500	32,000	60,000
TOTAL		96,161,000	122,716,000	104,190,000

ADMINISTRATION OF JUSTICE (VOTED)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: High Court Of Balochistan

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		96,161,000	122,716,000	104,190,000
TOTAL			96,161,000	122,716,000	104,190,000

ADMINISTRATION OF JUSTICE (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7304	SUBORDINATE COURT AWARAN		80,500	32,000	60,000
BE7006	ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)		10,000	73,000	100,000
BE7063	SUBORDINATE COURTS BARKHAN (OLD DDO BE4083)		324,000	472,000	490,000
CG7030	SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)		37,115,680	80,027,000	70,050,000
DB7007	DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)		10,000	37,000	60,000
DB7008	SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)		540,500	332,000	350,000
DK7060	ADDITIONAL DISTRICT & SESSION JUDGE		5,000	322,000	340,000
DK7065	C-II SUBORDINATE COURT DUKKI			5,000	10,000
DK7304	SUBORDINATE COURT DUKKI		80,500	177,000	60,000
GR7009	ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)		1,158,050	1,322,000	1,140,000
GR7010	PRESIDING OFFICER MAKHRAN AT GWADAR (OLD DDO GR4014)		60,000	30,000	10,000
GR7050	C-II SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)		1,595,050	1,522,000	1,140,000
HI7026	DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)		55,000	32,000	50,000
HI7031	SUBORDINATE COURT HARNAI (OLD DDO HI4063)		88,550	47,000	60,000
JF7011	SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)		391,000	272,000	240,000
JF7012	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)		351,900	937,000	1,050,000

ADMINISTRATION OF JUSTICE (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7013	SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)		598,000	372,000	340,000
JF7014	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)		368,000	287,000	250,000
JF7023	SESSION JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)		393,300	32,000	60,000
JH7110	C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI		24,000	15,000	20,000
JH7111	C-II SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA		57,500	27,000	50,000
KI7089	ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)		80,500	1,032,000	1,050,000
KI7090	C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)		80,500	32,000	60,000
KL7047	ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)		102,900	182,000	150,000
KL7050	SUBORDINATE COURT KALAT (OLD DDO KL4067)		288,650	172,000	190,000
KN7006	SESSION JUDGE KHARAN (OLD DDO KN4007)		65,090	32,000	60,000
KN7007	SESSION JUDGE KHARAN (OLD DDO KN4008)		57,500	222,000	190,000
KR7018	SESSION JUDGE KHUZDAR (OLD DDO KR4022)		1,184,500	1,250,000	1,050,000
KR7019	SPECIAL JUDGE ATCI-IV KHUZDAR (OLD DDO KR4023)		369,150	32,000	60,000
KR7020	SESSION JUDGE KHUZDAR (OLD DDO KR4024)		1,633,000	97,000	120,000
KU7006	SESSION JUDGE KOHLU (OLD DDO KU4007)		20,000	72,000	50,000

ADMINISTRATION OF JUSTICE (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7007	SESSION JUDGE KOHLU AT SIBI (OLD DDO KU4008)		49,450	47,000	60,000
LI7022	SESSION JUDGE LORALAI (OLD DDO LI4032)		372,600	372,000	290,000
LI7024	SESSION JUDGE LORALAI (OLD DDO LI4034)		484,495	1,000,000	890,000
MK7061	SESSION COURT MUSAKHAIL (OLD DDO MK4081)		253,000	77,000	60,000
MK7062	SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)		462,300	142,000	120,000
MU7009	SESSION JUDGE MASTUNG (OLD DDO MU4011)		723,465	682,000	550,000
MU7010	SESSION JUDGE MASTUNG (OLD DDO MU4012)		1,058,000	227,000	150,000
NB7014	SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)		368,000	387,000	210,000
NB7015	SESSION JUDGE DERA MURAN JAMALI (OLD DDO NB4018)		540,500	830,000	550,000
NI7008	SESSION JUDGE NUSHKI (OLD DDO NI4010)		2,898,000	272,000	190,000
NI7009	SESSION JUDGE NUSHKI (OLD DDO NI4011)		3,473,000	427,000	350,000
NI7084	ANTI TERRORISM COURT AT NUSHKI (OLD DDO NI4120)		109,250	32,000	60,000
PI7014	SESSION JUDGE PISHIN (OLD DDO PI4019)		368,000	747,000	550,000
PI7015	SESSION JUDGE PISHIN (OLD DDO PI4020)		5,901,800	672,000	590,000
PI7128	ANTI TERRORISM COURT PISHIN			300,000	200,000

ADMINISTRATION OF JUSTICE (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7006	SESSION JUDGE PANJGUR (OLD DDO PJ4009)		578,450	187,000	150,000
PJ7020	SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)		598,000	177,000	150,000
QA7033	SPECIAL JUDGE ANTI CORRUPTION BALOCHISTA (OLD DDO QA4057)		89,470	137,000	120,000
QA7034	SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)		7,156,450	2,092,000	1,610,000
QA7219	ANTI TERRORISM COURT-II QUETTA. (OLD DDO QA4446)		1,328,825	77,000	60,000
QA7220	SESSION JUDGE- QUETTA (OLD DDO QA4449)		9,164,350	10,567,000	7,050,000
QA7221	JUDGE SPECIAL COURT ATCI QUETTA SESSION COURTS (OLD DDO QA4450)		172,500	32,000	60,000
QA7669	C-I DISTRICT & SESSION JUDGE SARIAB		30,000	1,277,000	1,050,000
QA7670	C-II SUBORDINATE COURT SARIAB		30,000	32,000	60,000
QD7040	SESSION COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4053)		671,600	512,000	240,000
QD7041	SUBORDINATE COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4054)		713,000	1,482,000	1,050,000
QS7038	SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)		368,000	440,000	310,000
QS7039	SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)		253,000	37,000	60,000
SB7304	SUBORDINATE COURT SURAB		80,500	32,000	60,000
SI7019	SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)		23,575	32,000	60,000
SI7020	SESSION JUDGE SIBI (OLD DDO SI4024)		747,500	432,000	350,000

ADMINISTRATION OF JUSTICE (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7021	SESSION JUDGE SIBI (OLD DDO SI4025)		943,000	77,000	100,000
SI7022	SESSION JUDGE SIBI (OLD DDO SI4026)		20,000	27,000	50,000
SI7023	PRESIDING OFFICER SIBI (OLD DDO SI4027)		20,000	20,000	100,000
SN7304	SUBORDINATE COURT SHERANI		80,500	32,000	60,000
SP7304	SUBORDINATE COURT SOHBAT PUR		80,500	127,000	150,000
TB7018	SPECIAL JUDGE ATC-V MAKRAN AT TURBAT (OLD DDO TB4022)		1,023,500	32,000	60,000
TB7019	SESSION JUDGE TURBAT (OLD DDO TB4023)		310,500	177,000	150,000
TB7020	SESSION JUDGE TURBAT (OLD DDO TB4024)		598,000	272,000	190,000
UL7005	PRESIDING OFFICER HUB (OLD DDO UL4009)		713,000	372,000	150,000
UL7006	DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)		2,139,000	6,132,000	5,140,000
UL7027	SESSION JUDGE HUB (OLD DDO UL4143)		3,110,750	767,000	750,000
UL7115	ADDITIONAL DISTRICT & SESSION JUDGE UTHAL (OLD DDO UL4270)		80,500	177,000	150,000
UL7170	ADDITIONAL SESSION JUDGE (C-II) UTHAL		40,000	177,000	150,000
WS7304	SUBORDINATE COURT WASHUK		80,500	327,000	250,000
ZB7009	SESSION JUDGE ZHOB (OLD DDO ZB4013)		217,350	617,000	440,000
ZB7010	SESSION JUDGE ZHOB (OLD DDO ZB4014)		368,000	72,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7074	ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)		80,500	52,000	60,000
ZT7095	SUBORDINATE COURT ZIARAT			5,000	10,000
TOTAL			96,161,000	122,716,000	104,190,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>94,646,000</u>	<u>119,362,000</u>	<u>100,420,000</u>
C026	LAW & ORDERS RECEIPTS		<u>94,646,000</u>	<u>119,362,000</u>	<u>100,420,000</u>
C02601	Sale proceeds of unclaimed and escheated		5,566,000		
C02602	Court fees realized in cash		1,710,165		
C02604	General fees fines and forfeitures		83,326,380	115,081,000	98,220,000
C02609	Receipt of the official Record room		1,000	162,000	365,000
C02610	Recoveries of overpayments		86,100	1,495,000	730,000
C02613	Others		3,956,355	2,624,000	1,105,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,515,000</u>	<u>3,354,000</u>	<u>3,770,000</u>
C038	OTHERS		<u>1,515,000</u>	<u>3,354,000</u>	<u>3,770,000</u>
C03802	Sale of stores and materials			274,000	730,000
C03805	Rent Rates and Taxes		1,515,000	3,080,000	3,040,000
NET TOTAL			96,161,000	122,716,000	104,190,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7304 SUBORDINATE COURT AWARAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>40,000</u>
		<u>57,500</u>		
C026	TOTAL LAW & ORDERS RECEIPTS		<u>25,000</u>	<u>40,000</u>
		<u>57,500</u>		
C02604	General fees fines and forfeitures	57,500	5,000	10,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>20,000</u>
		<u>23,000</u>		
C038	TOTAL OTHERS		<u>7,000</u>	<u>20,000</u>
		<u>23,000</u>		
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	5,000	10,000
TOTAL		80,500	32,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
BE7006 ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		10,000	21,000	40,000
C026 TOTAL LAW & ORDERS RECEIPTS		10,000	21,000	40,000
C02604 General fees fines and forfeitures		5,000	1,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments		5,000	10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			52,000	60,000
C038 TOTAL OTHERS			52,000	60,000
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			50,000	50,000
TOTAL		10,000	73,000	100,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
BE7063 SUBORDINATE COURTS BARKHAN (OLD DDO BE4083)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>301,000</u>	<u>420,000</u>	<u>430,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>301,000</u>	<u>420,000</u>	<u>430,000</u>
C02604 General fees fines and forfeitures		301,000	400,000	400,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>52,000</u>	<u>60,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>52,000</u>	<u>60,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	50,000	50,000
TOTAL		324,000	472,000	490,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7030 SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>37,092,680</u>	<u>80,020,000</u>	<u>70,030,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>37,092,680</u>	<u>80,020,000</u>	<u>70,030,000</u>
C02601 Sale proceeds of unclaimed and escheated property		230,000		
C02604 General fees fines and forfeitures		36,287,680	80,000,000	70,000,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others		<u>575,000</u>	<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		37,115,680	80,027,000	70,050,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7007 DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,000</u>	<u>25,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>10,000</u>	<u>25,000</u>	<u>40,000</u>
C02604 General fees fines and forfeitures		10,000	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>12,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>12,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			10,000	10,000
TOTAL		10,000	37,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7008 SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>517,500</u>	<u>320,000</u>	<u>330,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>517,500</u>	<u>320,000</u>	<u>330,000</u>
C02604 General fees fines and forfeitures		517,500	300,000	300,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>12,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>12,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	10,000	10,000
TOTAL		540,500	332,000	350,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DK7060	ADDITIONAL DISTRICT & SESSION JUDGE			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,000</u>	<u>320,000</u>	<u>330,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>5,000</u>	<u>320,000</u>	<u>330,000</u>
C02604	General fees fines and forfeitures	5,000	300,000	300,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	10,000
TOTAL		5,000	322,000	340,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
DK7065 C-II SUBORDINATE COURT DUKKI				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>5,000</u>	<u>10,000</u>
C038 TOTAL OTHERS			<u>5,000</u>	<u>10,000</u>
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			5,000	10,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DK7304 SUBORDINATE COURT DUKKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,500</u>	<u>170,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>57,500</u>	<u>170,000</u>	<u>40,000</u>
C02604 General fees fines and forfeitures		57,500	150,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		80,500	177,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7009 ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,135,050</u>	<u>1,220,000</u>	<u>1,030,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,135,050</u>	<u>1,220,000</u>	<u>1,030,000</u>
C02602 Court fees realized in cash		100,050		
C02604 General fees fines and forfeitures		1,035,000	1,200,000	1,000,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>102,000</u>	<u>110,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>102,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	100,000	100,000
TOTAL		1,158,050	1,322,000	1,140,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7010 PRESIDING OFFICER MAKRAN AT GWADAR (OLD DDO GR4014)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>50,000</u>		
C02613 Others		50,000		
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
C03805 Rent Rates and Taxes		10,000	30,000	10,000
TOTAL		60,000	30,000	10,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7050 C-II SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,572,050</u>	<u>1,420,000</u>	<u>1,030,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,572,050</u>	<u>1,420,000</u>	<u>1,030,000</u>
C02604 General fees fines and forfeitures		1,150,000	1,400,000	1,000,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others		<u>422,050</u>	<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>102,000</u>	<u>110,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>102,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	100,000	100,000
TOTAL		1,595,050	1,522,000	1,140,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7026 DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>55,000</u>	<u>30,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>55,000</u>	<u>30,000</u>	<u>40,000</u>
C02604 General fees fines and forfeitures		50,000	10,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments		5,000	10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>10,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	10,000
TOTAL		55,000	32,000	50,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7031 SUBORDINATE COURT HARNAI (OLD DDO HI4063)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,550</u>	<u>40,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>65,550</u>	<u>40,000</u>	<u>40,000</u>
C02604 General fees fines and forfeitures		65,550	20,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		88,550	47,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7011	SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>368,000</u>	<u>170,000</u>	<u>130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>368,000</u>	<u>170,000</u>	<u>130,000</u>
C02602	Court fees realized in cash	14,950		
C02604	General fees fines and forfeitures	353,050	150,000	100,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>102,000</u>	<u>110,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>102,000</u>	<u>110,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	100,000	100,000
TOTAL		391,000	272,000	240,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7012	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>328,900</u>	<u>930,000</u>	<u>1,030,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>328,900</u>	<u>930,000</u>	<u>1,030,000</u>
C02604	General fees fines and forfeitures	328,900	900,000	1,000,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>18,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		15,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	5,000	10,000
TOTAL		351,900	937,000	1,050,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7013	SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>575,000</u>	<u>270,000</u>	<u>230,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>575,000</u>	<u>270,000</u>	<u>230,000</u>
C02604	General fees fines and forfeitures	575,000	250,000	200,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>102,000</u>	<u>110,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>102,000</u>	<u>110,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	100,000	100,000
TOTAL		598,000	372,000	340,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7014	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>345,000</u>	<u>270,000</u>	<u>230,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>345,000</u>	<u>270,000</u>	<u>230,000</u>
C02604	General fees fines and forfeitures	345,000	250,000	200,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>17,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>17,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	15,000	10,000
TOTAL		368,000	287,000	250,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7023	SESSION JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>370,300</u>	<u>25,000</u>	<u>40,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>370,300</u>	<u>25,000</u>	<u>40,000</u>
C02604	General fees fines and forfeitures	370,300	5,000	10,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	5,000	10,000
TOTAL		393,300	32,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7110 C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>5,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000</u>	<u>5,000</u>	<u>10,000</u>
C02604 General fees fines and forfeitures			5,000	10,000
C02609 Receipt of the official Record room		1,000		
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>10,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>10,000</u>	<u>10,000</u>
C03805 Rent Rates and Taxes		23,000	10,000	10,000
TOTAL		24,000	15,000	20,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7111 C-II SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,500</u>	<u>25,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>57,500</u>	<u>25,000</u>	<u>40,000</u>
C02604 General fees fines and forfeitures		57,500	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>10,000</u>
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	10,000
TOTAL		57,500	27,000	50,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7089 ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,500</u>	<u>1,025,000</u>	<u>1,030,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>57,500</u>	<u>1,025,000</u>	<u>1,030,000</u>
C02604 General fees fines and forfeitures		57,500	1,000,000	1,000,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>13,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		80,500	1,032,000	1,050,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7090 C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,500</u>	<u>25,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>57,500</u>	<u>25,000</u>	<u>40,000</u>
C02604 General fees fines and forfeitures		57,500	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		80,500	32,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7047 ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>79,900</u>	<u>175,000</u>	<u>130,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>79,900</u>	<u>175,000</u>	<u>130,000</u>
C02604 General fees fines and forfeitures		50,000	150,000	100,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others		<u>29,900</u>	<u>13,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		102,900	182,000	150,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7050 SUBORDINATE COURT KALAT (OLD DDO KL4067)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>265,650</u>	<u>120,000</u>	<u>130,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>265,650</u>	<u>120,000</u>	<u>130,000</u>
C02604 General fees fines and forfeitures		265,650	100,000	100,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>52,000</u>	<u>60,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>52,000</u>	<u>60,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	50,000	50,000
TOTAL		288,650	172,000	190,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7006 SESSION JUDGE KHARAN (OLD DDO KN4007)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>42,090</u>	<u>25,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>42,090</u>	<u>25,000</u>	<u>40,000</u>
C02602 Court fees realized in cash		690		
C02604 General fees fines and forfeitures		23,000	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments		16,100	10,000	10,000
C02613 Others		<u>2,300</u>	<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		65,090	32,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7007	SESSION JUDGE KHARAN (OLD DDO KN4008)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>34,500</u>	<u>170,000</u>	<u>130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>34,500</u>	<u>170,000</u>	<u>130,000</u>
C02604	General fees fines and forfeitures	34,500	150,000	100,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>52,000</u>	<u>60,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>52,000</u>	<u>60,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	50,000	50,000
TOTAL		57,500	222,000	190,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7018 SESSION JUDGE KHUZDAR (OLD DDO KR4022)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,161,500</u>	<u>1,233,000</u>	<u>1,030,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,161,500</u>	<u>1,233,000</u>	<u>1,030,000</u>
C02601 Sale proceeds of unclaimed and escheated property		230,000		
C02604 General fees fines and forfeitures		920,000	1,200,000	1,000,000
C02609 Receipt of the official Record room			10,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others		<u>11,500</u>	<u>13,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>17,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>17,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	15,000	10,000
TOTAL		1,184,500	1,250,000	1,050,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7019 SPECIAL JUDGE ATCI-IV KHUZDAR (OLD DDO KR4023)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>346,150</u>	<u>25,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>346,150</u>	<u>25,000</u>	<u>40,000</u>
C02604 General fees fines and forfeitures		1,150	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others		<u>345,000</u>	<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		369,150	32,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7020 SESSION JUDGE KHUZDAR (OLD DDO KR4024)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,610,000</u>	<u>25,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,610,000</u>	<u>25,000</u>	<u>40,000</u>
C02601 Sale proceeds of unclaimed and escheated property		230,000		
C02604 General fees fines and forfeitures		1,380,000	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>72,000</u>	<u>80,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>72,000</u>	<u>80,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	70,000	70,000
TOTAL		1,633,000	97,000	120,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7006	SESSION JUDGE KOHLU (OLD DDO KU4007)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>20,000</u>	<u>70,000</u>	<u>40,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>20,000</u>	<u>70,000</u>	<u>40,000</u>
C02604	General fees fines and forfeitures	10,000	50,000	10,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments	10,000	10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	10,000
TOTAL		20,000	72,000	50,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7007 SESSION JUDGE KOHLU AT SIBI (OLD DDO KU4008)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,450</u>	<u>40,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>26,450</u>	<u>40,000</u>	<u>40,000</u>
C02604 General fees fines and forfeitures		26,450	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			25,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		49,450	47,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7022	SESSION JUDGE LORALAI (OLD DDO LI4032)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>349,600</u>	<u>220,000</u>	<u>130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>349,600</u>	<u>220,000</u>	<u>130,000</u>
C02604	General fees fines and forfeitures	349,600	200,000	100,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>152,000</u>	<u>160,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>152,000</u>	<u>160,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	150,000	150,000
TOTAL		372,600	372,000	290,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7024 SESSION JUDGE LORALAI (OLD DDO LI4034)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>461,495</u>	<u>720,000</u>	<u>730,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>461,495</u>	<u>720,000</u>	<u>730,000</u>
C02604 General fees fines and forfeitures		460,000	700,000	700,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others		<u>1,495</u>	<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>280,000</u>	<u>160,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>280,000</u>	<u>160,000</u>
C03802 Sale of stores and materials			130,000	10,000
C03805 Rent Rates and Taxes		23,000	150,000	150,000
TOTAL		484,495	1,000,000	890,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7061	SESSION COURT MUSAKHAIL (OLD DDO MK4081)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>230,000</u>	<u>70,000</u>	<u>40,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>230,000</u>	<u>70,000</u>	<u>40,000</u>
C02604	General fees fines and forfeitures	230,000	50,000	10,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	5,000	10,000
TOTAL		253,000	77,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7062 SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>439,300</u>	<u>70,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>439,300</u>	<u>70,000</u>	<u>40,000</u>
C02604 General fees fines and forfeitures		439,300	50,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>72,000</u>	<u>80,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>72,000</u>	<u>80,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	70,000	70,000
TOTAL		462,300	142,000	120,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7009 SESSION JUDGE MASTUNG (OLD DDO MU4011)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>700,465</u>	<u>675,000</u>	<u>530,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>700,465</u>	<u>675,000</u>	<u>530,000</u>
C02602 Court fees realized in cash		805		
C02604 General fees fines and forfeitures		690,000	600,000	500,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			50,000	10,000
C02613 Others		<u>9,660</u>	<u>23,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			20,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		723,465	682,000	550,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7010 SESSION JUDGE MASTUNG (OLD DDO MU4012)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,035,000</u>	<u>220,000</u>	<u>130,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,035,000</u>	<u>220,000</u>	<u>130,000</u>
C02604 General fees fines and forfeitures		1,035,000	200,000	100,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		1,058,000	227,000	150,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7014	SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>345,000</u>	<u>315,000</u>	<u>130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>345,000</u>	<u>315,000</u>	<u>130,000</u>
C02604	General fees fines and forfeitures	345,000	200,000	100,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>103,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		100,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>72,000</u>	<u>80,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>72,000</u>	<u>80,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	70,000	70,000
TOTAL		368,000	387,000	210,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7015 SESSION JUDGE DERA MURAN JAMALI (OLD DDO NB4018)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>517,500</u>	<u>823,000</u>	<u>530,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>517,500</u>	<u>823,000</u>	<u>530,000</u>
C02602 Court fees realized in cash		57,500		
C02604 General fees fines and forfeitures		460,000	700,000	500,000
C02609 Receipt of the official Record room			10,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>103,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			100,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		540,500	830,000	550,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7008	SESSION JUDGE NUSHKI (OLD DDO NI4010)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,875,000</u>	<u>220,000</u>	<u>130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>2,875,000</u>	<u>220,000</u>	<u>130,000</u>
C02604	General fees fines and forfeitures	2,875,000	200,000	100,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>52,000</u>	<u>60,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>52,000</u>	<u>60,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	50,000	50,000
TOTAL		2,898,000	272,000	190,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7009	SESSION JUDGE NUSHKI (OLD DDO NI4011)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,450,000</u>	<u>420,000</u>	<u>330,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,450,000</u>	<u>420,000</u>	<u>330,000</u>
C02604	General fees fines and forfeitures		3,450,000	400,000	300,000
C02609	Receipt of the official Record room			2,000	5,000
C02610	Recoveries of overpayments			10,000	10,000
C02613	Others			<u>8,000</u>	<u>15,000</u>
04	Tender Fee			3,000	5,000
05	Miscellaneous Court Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		23,000	5,000	10,000
TOTAL			3,473,000	427,000	350,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7084 ANTI TERRORISM COURT AT NUSHKI (OLD DDO NI4120)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>86,250</u>	<u>25,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>86,250</u>	<u>25,000</u>	<u>40,000</u>
C02602 Court fees realized in cash		57,500		
C02604 General fees fines and forfeitures		28,750	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		109,250	32,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7014	SESSION JUDGE PISHIN (OLD DDO PI4019)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>345,000</u>	<u>720,000</u>	<u>530,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>345,000</u>	<u>720,000</u>	<u>530,000</u>
C02604	General fees fines and forfeitures	345,000	700,000	500,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>27,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>27,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	25,000	10,000
TOTAL		368,000	747,000	550,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7015	SESSION JUDGE PISHIN (OLD DDO PI4020)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,878,800</u>	<u>520,000</u>	<u>430,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>5,878,800</u>	<u>520,000</u>	<u>430,000</u>
C02604	General fees fines and forfeitures	5,623,500	500,000	400,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others	<u>255,300</u>	<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>152,000</u>	<u>160,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>152,000</u>	<u>160,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	150,000	150,000
TOTAL		5,901,800	672,000	590,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
PI7128 ANTI TERRORISM COURT PISHIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>300,000</u>	<u>200,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>300,000</u>	<u>200,000</u>
C02604 General fees fines and forfeitures			300,000	200,000
TOTAL			300,000	200,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7006	SESSION JUDGE PANJGUR (OLD DDO PJ4009)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	555,450	180,000	130,000
C026	TOTAL LAW & ORDERS RECEIPTS	555,450	180,000	130,000
C02604	General fees fines and forfeitures	555,450	150,000	100,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	23,000	7,000	20,000
C038	TOTAL OTHERS	23,000	7,000	20,000
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	5,000	10,000
TOTAL		578,450	187,000	150,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7020 SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>575,000</u>	<u>170,000</u>	<u>130,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>575,000</u>	<u>170,000</u>	<u>130,000</u>
C02604 General fees fines and forfeitures		575,000	150,000	100,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		598,000	177,000	150,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7033 SPECIAL JUDGE ANTI CORRUPTION BALOCHISTA (OLD DDO QA4057)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,470</u>	<u>65,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>66,470</u>	<u>65,000</u>	<u>40,000</u>
C02602 Court fees realized in cash		920		
C02604 General fees fines and forfeitures		8,050	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			50,000	10,000
C02613 Others		<u>57,500</u>	<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>72,000</u>	<u>80,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>72,000</u>	<u>80,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	70,000	70,000
TOTAL		89,470	137,000	120,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7034 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,133,450</u>	<u>2,020,000</u>	<u>1,530,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>7,133,450</u>	<u>2,020,000</u>	<u>1,530,000</u>
C02601 Sale proceeds of unclaimed and escheated property		4,600,000		
C02604 General fees fines and forfeitures		2,533,450	2,000,000	1,500,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>72,000</u>	<u>80,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>72,000</u>	<u>80,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	70,000	70,000
TOTAL		7,156,450	2,092,000	1,610,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7219 ANTI TERRORISM COURT-II QUETTA. (OLD DDO QA4446)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,305,825</u>	<u>70,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,305,825</u>	<u>70,000</u>	<u>40,000</u>
C02602 Court fees realized in cash		57,500		
C02604 General fees fines and forfeitures		1,248,325	50,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		1,328,825	77,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7220 SESSION JUDGE- QUETTA (OLD DDO QA4449)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,141,350</u>	<u>10,515,000</u>	<u>7,030,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>9,141,350</u>	<u>10,515,000</u>	<u>7,030,000</u>
C02604 General fees fines and forfeitures		7,500,300	9,000,000	7,000,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others		<u>1,641,050</u>	<u>1,503,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			1,500,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>52,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>52,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	50,000	10,000
TOTAL		9,164,350	10,567,000	7,050,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7221 JUDGE SPECIAL COURT ATCI QUETTA SESSION COURTS (OLD DDO QA4450)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>149,500</u>	<u>25,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>149,500</u>	<u>25,000</u>	<u>40,000</u>
C02602 Court fees realized in cash		57,500		
C02604 General fees fines and forfeitures		92,000	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		172,500	32,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7669 C-I DISTRICT & SESSION JUDGE SARIAB				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>1,225,000</u>	<u>1,030,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>1,225,000</u>	<u>1,030,000</u>
C02604 General fees fines and forfeitures		10,000	1,200,000	1,000,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments		10,000	10,000	10,000
C02613 Others		<u>10,000</u>	<u>13,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>52,000</u>	<u>20,000</u>
C038 TOTAL OTHERS			<u>52,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			50,000	10,000
TOTAL		30,000	1,277,000	1,050,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7670 C-II SUBORDINATE COURT SARIAB				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>30,000</u>	<u>25,000</u>	<u>40,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>30,000</u>	<u>25,000</u>	<u>40,000</u>
C02604	General fees fines and forfeitures	10,000	5,000	10,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments	10,000	10,000	10,000
C02613	Others	<u>10,000</u>	<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes		5,000	10,000
TOTAL		30,000	32,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7040	SESSION COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4053)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>648,600</u>	<u>410,000</u>	<u>130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>648,600</u>	<u>410,000</u>	<u>130,000</u>
C02604	General fees fines and forfeitures	575,000	100,000	100,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		300,000	10,000
C02613	Others	<u>73,600</u>	<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>102,000</u>	<u>110,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>102,000</u>	<u>110,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	100,000	100,000
TOTAL		671,600	512,000	240,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
QD7041 SUBORDINATE COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4054)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>690,000</u>	<u>1,410,000</u>	<u>1,030,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>690,000</u>	<u>1,410,000</u>	<u>1,030,000</u>
C02604 General fees fines and forfeitures		690,000	1,100,000	1,000,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			300,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>72,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>72,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	70,000	10,000
TOTAL		713,000	1,482,000	1,050,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7038 SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>345,000</u>	<u>400,000</u>	<u>300,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>345,000</u>	<u>400,000</u>	<u>300,000</u>
C02604 General fees fines and forfeitures			400,000	300,000
C02613 Others		345,000		
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>40,000</u>	<u>10,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>40,000</u>	<u>10,000</u>
C03805 Rent Rates and Taxes		23,000	40,000	10,000
TOTAL		368,000	440,000	310,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7039	SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>230,000</u>	<u>30,000</u>	<u>40,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>230,000</u>	<u>30,000</u>	<u>40,000</u>
C02604	General fees fines and forfeitures	230,000	10,000	10,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	5,000	10,000
TOTAL		253,000	37,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SB7304 SUBORDINATE COURT SURAB				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,500</u>	<u>25,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>57,500</u>	<u>25,000</u>	<u>40,000</u>
C02604 General fees fines and forfeitures		57,500	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		80,500	32,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7019 SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>575</u>	<u>25,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>575</u>	<u>25,000</u>	<u>40,000</u>
C02604 General fees fines and forfeitures		575	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		23,575	32,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7020	SESSION JUDGE SIBI (OLD DDO SI4024)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	724,500	425,000	330,000
C026	TOTAL LAW & ORDERS RECEIPTS	724,500	425,000	330,000
C02604	General fees fines and forfeitures	690,000	400,000	300,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others	<u>34,500</u>	<u>13,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	23,000	7,000	20,000
C038	TOTAL OTHERS	23,000	7,000	20,000
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	5,000	10,000
TOTAL		747,500	432,000	350,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7021	SESSION JUDGE SIBI (OLD DDO SI4025)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	920,000	25,000	40,000
C026	TOTAL LAW & ORDERS RECEIPTS	920,000	25,000	40,000
C02604	General fees fines and forfeitures	920,000	5,000	10,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	23,000	52,000	60,000
C038	TOTAL OTHERS	23,000	52,000	60,000
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	50,000	50,000
TOTAL		943,000	77,000	100,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7022	SESSION JUDGE SIBI (OLD DDO SI4026)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,000</u>	<u>25,000</u>	<u>40,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>20,000</u>	<u>25,000</u>	<u>40,000</u>
C02604	General fees fines and forfeitures		5,000	5,000	10,000
C02609	Receipt of the official Record room			2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000	10,000
C02613	Others		<u>5,000</u>	<u>8,000</u>	<u>15,000</u>
04	Tender Fee			3,000	5,000
05	Miscellaneous Court Receipt			5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			2,000	10,000
TOTAL			20,000	27,000	50,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7023 PRESIDING OFFICER SIBI (OLD DDO SI4027)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,000</u>	<u>20,000</u>	<u>100,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>100,000</u>
C02604 General fees fines and forfeitures			20,000	100,000
C02610 Recoveries of overpayments		10,000		
C02613 Others		10,000		
TOTAL		20,000	20,000	100,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SN7304 SUBORDINATE COURT SHERANI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,500</u>	<u>25,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>57,500</u>	<u>25,000</u>	<u>40,000</u>
C02604 General fees fines and forfeitures		57,500	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		80,500	32,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SP7304 SUBORDINATE COURT SOHBAT PUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>57,500</u>	<u>120,000</u>	<u>130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>57,500</u>	<u>120,000</u>	<u>130,000</u>
C02604	General fees fines and forfeitures	57,500	100,000	100,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	5,000	10,000
TOTAL		80,500	127,000	150,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7018 SPECIAL JUDGE ATC-V MAKRAN AT TURBAT (OLD DDO TB4022)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,500</u>	<u>25,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000,500</u>	<u>25,000</u>	<u>40,000</u>
C02602 Court fees realized in cash		575,000		
C02604 General fees fines and forfeitures		425,500	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		1,023,500	32,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7019	SESSION JUDGE TURBAT (OLD DDO TB4023)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>287,500</u>	<u>170,000</u>	<u>130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>287,500</u>	<u>170,000</u>	<u>130,000</u>
C02604	General fees fines and forfeitures	287,500	150,000	100,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	5,000	10,000
TOTAL		310,500	177,000	150,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7020 SESSION JUDGE TURBAT (OLD DDO TB4024)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>575,000</u>	<u>220,000</u>	<u>130,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>575,000</u>	<u>220,000</u>	<u>130,000</u>
C02601 Sale proceeds of unclaimed and escheated property		230,000		
C02604 General fees fines and forfeitures		345,000	200,000	100,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>52,000</u>	<u>60,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>52,000</u>	<u>60,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	50,000	50,000
TOTAL		598,000	272,000	190,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7005 PRESIDING OFFICER HUB (OLD DDO UL4009)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>690,000</u>	<u>365,000</u>	<u>130,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>690,000</u>	<u>365,000</u>	<u>130,000</u>
C02602 Court fees realized in cash		575,000		
C02604 General fees fines and forfeitures		115,000	150,000	100,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>203,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			200,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		713,000	372,000	150,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7006 DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,116,000</u>	<u>6,030,000</u>	<u>5,030,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>2,116,000</u>	<u>6,030,000</u>	<u>5,030,000</u>
C02601 Sale proceeds of unclaimed and escheated property		46,000		
C02604 General fees fines and forfeitures		2,070,000	6,000,000	5,000,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others			<u>18,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			15,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>102,000</u>	<u>110,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>102,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	100,000	100,000
TOTAL		2,139,000	6,132,000	5,140,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7027 SESSION JUDGE HUB (OLD DDO UL4143)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,087,750</u>	<u>65,000</u>	<u>40,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>3,087,750</u>	<u>65,000</u>	<u>40,000</u>
C02602 Court fees realized in cash		212,750		
C02604 General fees fines and forfeitures		2,875,000	5,000	10,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			50,000	10,000
C02613 Others			<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>702,000</u>	<u>710,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>702,000</u>	<u>710,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	700,000	700,000
TOTAL		3,110,750	767,000	750,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7115 ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,500</u>	<u>170,000</u>	<u>130,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>57,500</u>	<u>170,000</u>	<u>130,000</u>
C02604 General fees fines and forfeitures			150,000	100,000
C02609 Receipt of the official Record room			2,000	5,000
C02610 Recoveries of overpayments			10,000	10,000
C02613 Others		<u>57,500</u>	<u>8,000</u>	<u>15,000</u>
04 Tender Fee			3,000	5,000
05 Miscellaneous Court Receipt			5,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038 TOTAL OTHERS		<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		23,000	5,000	10,000
TOTAL		80,500	177,000	150,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7170 ADDITIONAL SESSION JUDGE (C-II) UTHAL				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>30,000</u>	<u>170,000</u>	<u>130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>30,000</u>	<u>170,000</u>	<u>130,000</u>
C02604	General fees fines and forfeitures	10,000	150,000	100,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments	10,000	10,000	10,000
C02613	Others	<u>10,000</u>	<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	10,000	5,000	10,000
TOTAL		40,000	177,000	150,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7304 SUBORDINATE COURT WASHUK				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>320,000</u>	<u>230,000</u>
		<u>57,500</u>		
C026	TOTAL LAW & ORDERS RECEIPTS		<u>320,000</u>	<u>230,000</u>
		<u>57,500</u>		
C02604	General fees fines and forfeitures	57,500	300,000	200,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>20,000</u>
		<u>23,000</u>		
C038	TOTAL OTHERS		<u>7,000</u>	<u>20,000</u>
		<u>23,000</u>		
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	5,000	10,000
TOTAL		80,500	327,000	250,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7009	SESSION JUDGE ZHOB (OLD DDO ZB4013)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>194,350</u>	<u>515,000</u>	<u>330,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>194,350</u>	<u>515,000</u>	<u>330,000</u>
C02604	General fees fines and forfeitures	194,350	400,000	300,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>103,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		100,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>102,000</u>	<u>110,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>102,000</u>	<u>110,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	100,000	100,000
TOTAL		217,350	617,000	440,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7010	SESSION JUDGE ZHOB (OLD DDO ZB4014)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>345,000</u>	<u>65,000</u>	<u>40,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>345,000</u>	<u>65,000</u>	<u>40,000</u>
C02604	General fees fines and forfeitures	345,000	5,000	10,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		50,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	5,000	10,000
TOTAL		368,000	72,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7074	ADDITIONAL DISTRICT & SESSION JUDGE			
	ZIARAT			
	(OLD DDO ZT4139)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>57,500</u>	<u>30,000</u>	<u>40,000</u>
C026	TOTAL LAW & ORDERS	<u>57,500</u>	<u>30,000</u>	<u>40,000</u>
	RECEIPTS			
C02604	General fees fines and forfeitures	57,500	10,000	10,000
C02609	Receipt of the official Record room		2,000	5,000
C02610	Recoveries of overpayments		10,000	10,000
C02613	Others		<u>8,000</u>	<u>15,000</u>
04	Tender Fee		3,000	5,000
05	Miscellaneous Court Receipt		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>23,000</u>	<u>22,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>23,000</u>	<u>22,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	23,000	20,000	10,000
TOTAL		80,500	52,000	60,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7095 SUBORDINATE COURT ZIARAT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>10,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>5,000</u>	<u>10,000</u>
C02613 Others			<u>5,000</u>	<u>10,000</u>
05 Miscellaneous Court Receipt			5,000	10,000
TOTAL			5,000	10,000
