

EMPLOYEES RETIREMENT BENEFITS

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		2,200,000	2,500,000	2,200,000
Zhob		4,290,000	4,000,000	4,200,000
Washuk		850,000	300,000	300,000
Uthal		12,000,000	20,000,000	20,000,000
Turbat		9,000,000	20,000,000	20,000,000
Surab		11,000	10,000	10,000
Sohbat pur		11,000	12,000	10,000
Sibi		6,500,000	20,000,000	20,000,000
Sherani		11,000	15,000	15,000
Quetta		150,000,000	115,000,000	126,000,000
Qilla saifullah		5,000,000	3,600,000	3,000,000
Qilla abdullah		6,500,000	5,000,000	4,500,000
Pishin		9,900,000	10,000,000	5,000,000
Panjgoor		5,000,000	4,500,000	3,500,000
Nushki		2,100,000	2,000,000	2,100,000
Naseerabad		8,500,000	3,950,000	5,025,000
Musa Khail		1,500,000	1,203,000	1,560,000
Mastung		5,000,000	4,400,000	4,500,000
Loralai		6,290,000	10,000,000	20,000,000
Kohlu		2,400,000	2,000,000	2,400,000
Khuzdar		6,000,000	23,000,000	20,060,000
Kharan		2,310,000	2,400,000	2,300,000
Kalat		2,500,000	4,600,000	2,500,000
Kachhi		5,000,000	5,100,000	5,010,000
Jhal Magsi		4,290,000	2,000,000	4,000,000
Jaffarabad		5,610,000	7,000,000	5,600,000
Harnai		1,760,000	500,000	1,700,000
Gawadar		9,900,000	7,500,000	6,600,000
Dukki		11,000	10,000	10,000
Dera Bugti		6,000,000	2,000,000	4,000,000
Chaghai		4,000,000	3,600,000	8,000,000
Barkan		2,200,000	3,000,000	2,200,000
Awaran		3,500,000	1,800,000	3,500,000
TOTAL		290,144,000	291,000,000	309,800,000

EMPLOYEES RETIREMENT BENEFITS

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

Pension

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
011210	PENSION CIVIL		290,144,000	291,000,000	309,800,000
TOTAL			290,144,000	291,000,000	309,800,000

EMPLOYEES RETIREMENT BENEFITS
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7908	PENSION CIVIL		3,500,000	1,800,000	3,500,000
BE7908	PENSION CIVIL		2,200,000	3,000,000	2,200,000
CG7908	PENSION CIVIL		4,000,000	3,600,000	8,000,000
DB7908	PENSION CIVIL		6,000,000	2,000,000	4,000,000
DK7908	PENSION CIVIL		11,000	10,000	10,000
GR7908	PENSION CIVIL		9,900,000	7,500,000	6,600,000
HI7908	PENSION CIVIL		1,760,000	500,000	1,700,000
JF7908	PENSION CIVIL		5,610,000	7,000,000	5,600,000
JH7908	PENSION CIVIL		4,290,000	2,000,000	4,000,000
KI7908	PENSION CIVIL		5,000,000	5,100,000	5,010,000
KL7908	PENSION CIVIL		2,500,000	4,600,000	2,500,000
KN7908	PENSION CIVIL		2,310,000	2,400,000	2,300,000
KR7908	PENSION CIVIL		6,000,000	23,000,000	20,060,000
KU7908	PENSION CIVIL		2,400,000	2,000,000	2,400,000
LI7908	PENSION CIVIL		6,290,000	10,000,000	20,000,000
MK7908	PENSION CIVIL		1,500,000	1,203,000	1,560,000
MU7908	PENSION CIVIL		5,000,000	4,400,000	4,500,000
NB7908	PENSION CIVIL		8,500,000	3,950,000	5,025,000
NI7908	PENSION CIVIL		2,100,000	2,000,000	2,100,000
PI7908	PENSION CIVIL		9,900,000	10,000,000	5,000,000
PJ7908	PENSION CIVIL		5,000,000	4,500,000	3,500,000
QA7908	PENSION CIVIL (OLD DDO QA4908)		150,000,000	115,000,000	126,000,000

EMPLOYEES RETIREMENT BENEFITS
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7908	PENSION CIVIL		6,500,000	5,000,000	4,500,000
QS7908	PENSION CIVIL		5,000,000	3,600,000	3,000,000
SB7908	PENSION CIVIL		11,000	10,000	10,000
SI7908	PENSION CIVIL		6,500,000	20,000,000	20,000,000
SN7908	PENSION CIVIL		11,000	15,000	15,000
SP7908	PENSION CIVIL		11,000	12,000	10,000
TB7908	PENSION CIVIL		9,000,000	20,000,000	20,000,000
UL7908	PENSION CIVIL		12,000,000	20,000,000	20,000,000
WS7908	PENSION CIVIL		850,000	300,000	300,000
ZB7908	PENSION CIVIL		4,290,000	4,000,000	4,200,000
ZT7908	PENSION CIVIL		2,200,000	2,500,000	2,200,000
TOTAL			290,144,000	291,000,000	309,800,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>290,144,000</u>	<u>291,000,000</u>	<u>309,800,000</u>
C022	GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>290,144,000</u>	<u>291,000,000</u>	<u>309,800,000</u>
C02241	Contribution of pension and gratuities			15,000,000	6,000,000
C02245	Fiscal Administration-Receipts-in-Aid			600,000	4,000,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation			3,553,000	155,000
C02248	Recoveries of Overpayment of Pension		290,144,000	271,847,000	299,645,000
NET TOTAL			290,144,000	291,000,000	309,800,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7908 PENSION CIVIL				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,500,000</u>	<u>1,800,000</u>	<u>3,500,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.	<u>3,500,000</u>	<u>1,800,000</u>	<u>3,500,000</u>
C02248	Recoveries of Overpayment of Pension	3,500,000	1,800,000	3,500,000
TOTAL		3,500,000	1,800,000	3,500,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
BE7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,200,000</u>	<u>3,000,000</u>	<u>2,200,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>2,200,000</u>	<u>3,000,000</u>	<u>2,200,000</u>
C02248 Recoveries of Overpayment of Pension		2,200,000	3,000,000	2,200,000
TOTAL		2,200,000	3,000,000	2,200,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,000,000</u>	<u>3,600,000</u>	<u>8,000,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>4,000,000</u>	<u>3,600,000</u>	<u>8,000,000</u>
C02245 Fiscal Administration-Receipts-in-Aid			600,000	4,000,000
C02248 Recoveries of Overpayment of Pension		4,000,000	3,000,000	4,000,000
TOTAL		4,000,000	3,600,000	8,000,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,000,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>6,000,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
C02248	Recoveries of Overpayment of Pension		6,000,000	2,000,000	4,000,000
TOTAL			6,000,000	2,000,000	4,000,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DK7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,000</u>	<u>10,000</u>	<u>10,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>11,000</u>	<u>10,000</u>	<u>10,000</u>
C02248 Recoveries of Overpayment of Pension		11,000	10,000	10,000
TOTAL		11,000	10,000	10,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,900,000</u>	<u>7,500,000</u>	<u>6,600,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>9,900,000</u>	<u>7,500,000</u>	<u>6,600,000</u>
C02248 Recoveries of Overpayment of Pension		9,900,000	7,500,000	6,600,000
TOTAL		9,900,000	7,500,000	6,600,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,760,000</u>	<u>500,000</u>	<u>1,700,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>1,760,000</u>	<u>500,000</u>	<u>1,700,000</u>
C02248	Recoveries of Overpayment of Pension		1,760,000	500,000	1,700,000
TOTAL			1,760,000	500,000	1,700,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,610,000</u>	<u>7,000,000</u>	<u>5,600,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,610,000</u>	<u>7,000,000</u>	<u>5,600,000</u>
C02248	Recoveries of Overpayment of Pension		5,610,000	7,000,000	5,600,000
TOTAL			5,610,000	7,000,000	5,600,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,290,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>4,290,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
C02248	Recoveries of Overpayment of Pension		4,290,000	2,000,000	4,000,000
TOTAL			4,290,000	2,000,000	4,000,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000,000</u>	<u>5,100,000</u>	<u>5,010,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,000,000</u>	<u>5,100,000</u>	<u>5,010,000</u>
C02246 Fiscal Admn- Receipts- In- Aid of Superannuation C			100,000	10,000
C02248 Recoveries of Overpayment of Pension		5,000,000	5,000,000	5,000,000
TOTAL		5,000,000	5,100,000	5,010,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,500,000</u>	<u>4,600,000</u>	<u>2,500,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>2,500,000</u>	<u>4,600,000</u>	<u>2,500,000</u>
C02248 Recoveries of Overpayment of Pension		2,500,000	4,600,000	2,500,000
TOTAL		2,500,000	4,600,000	2,500,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,310,000</u>	<u>2,400,000</u>	<u>2,300,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>2,310,000</u>	<u>2,400,000</u>	<u>2,300,000</u>
C02248 Recoveries of Overpayment of Pension		2,310,000	2,400,000	2,300,000
TOTAL		2,310,000	2,400,000	2,300,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,000,000</u>	<u>23,000,000</u>	<u>20,060,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>6,000,000</u>	<u>23,000,000</u>	<u>20,060,000</u>
C02246 Fiscal Admn- Receipts- In- Aid of Superannuation C			3,000,000	60,000
C02248 Recoveries of Overpayment of Pension		6,000,000	20,000,000	20,000,000
TOTAL		6,000,000	23,000,000	20,060,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,400,000</u>	<u>2,000,000</u>	<u>2,400,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>2,400,000</u>	<u>2,000,000</u>	<u>2,400,000</u>
C02248 Recoveries of Overpayment of Pension		2,400,000	2,000,000	2,400,000
TOTAL		2,400,000	2,000,000	2,400,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7908	PENSION CIVIL				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,290,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>6,290,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
C02248	Recoveries of Overpayment of Pension		6,290,000	10,000,000	20,000,000
TOTAL			6,290,000	10,000,000	20,000,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7908 PENSION CIVIL				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,500,000</u>	<u>1,203,000</u>	<u>1,560,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.	<u>1,500,000</u>	<u>1,203,000</u>	<u>1,560,000</u>
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		203,000	60,000
C02248	Recoveries of Overpayment of Pension	1,500,000	1,000,000	1,500,000
TOTAL		1,500,000	1,203,000	1,560,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000,000</u>	<u>4,400,000</u>	<u>4,500,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,000,000</u>	<u>4,400,000</u>	<u>4,500,000</u>
C02248 Recoveries of Overpayment of Pension		5,000,000	4,400,000	4,500,000
TOTAL		5,000,000	4,400,000	4,500,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,500,000</u>	<u>3,950,000</u>	<u>5,025,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>8,500,000</u>	<u>3,950,000</u>	<u>5,025,000</u>
C02246 Fiscal Admn- Receipts- In- Aid of Superannuation C			250,000	25,000
C02248 Recoveries of Overpayment of Pension		8,500,000	3,700,000	5,000,000
TOTAL		8,500,000	3,950,000	5,025,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,100,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>2,100,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
C02248	Recoveries of Overpayment of Pension		2,100,000	2,000,000	2,100,000
TOTAL			2,100,000	2,000,000	2,100,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7908	PENSION CIVIL				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,900,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>9,900,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
C02248	Recoveries of Overpayment of Pension		9,900,000	10,000,000	5,000,000
TOTAL			9,900,000	10,000,000	5,000,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000,000</u>	<u>4,500,000</u>	<u>3,500,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,000,000</u>	<u>4,500,000</u>	<u>3,500,000</u>
C02248	Recoveries of Overpayment of Pension		5,000,000	4,500,000	3,500,000
TOTAL			5,000,000	4,500,000	3,500,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7908 PENSION CIVIL (OLD DDO QA4908)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>150,000,000</u>	<u>115,000,000</u>	<u>126,000,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>150,000,000</u>	<u>115,000,000</u>	<u>126,000,000</u>
C02241 Contribution of pension and gratuities			15,000,000	6,000,000
C02248 Recoveries of Overpayment of Pension		150,000,000	100,000,000	120,000,000
TOTAL		150,000,000	115,000,000	126,000,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,500,000</u>	<u>5,000,000</u>	<u>4,500,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>6,500,000</u>	<u>5,000,000</u>	<u>4,500,000</u>
C02248 Recoveries of Overpayment of Pension		6,500,000	5,000,000	4,500,000
TOTAL		6,500,000	5,000,000	4,500,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000,000</u>	<u>3,600,000</u>	<u>3,000,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,000,000</u>	<u>3,600,000</u>	<u>3,000,000</u>
C02248	Recoveries of Overpayment of Pension		5,000,000	3,600,000	3,000,000
TOTAL			5,000,000	3,600,000	3,000,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,000</u>	<u>10,000</u>	<u>10,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>11,000</u>	<u>10,000</u>	<u>10,000</u>
C02248	Recoveries of Overpayment of Pension		11,000	10,000	10,000
TOTAL			11,000	10,000	10,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7908	PENSION CIVIL				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,500,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>6,500,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
C02248	Recoveries of Overpayment of Pension		6,500,000	20,000,000	20,000,000
TOTAL			6,500,000	20,000,000	20,000,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
C02248	Recoveries of Overpayment of Pension		11,000	15,000	15,000
TOTAL			11,000	15,000	15,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,000</u>	<u>12,000</u>	<u>10,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>11,000</u>	<u>12,000</u>	<u>10,000</u>
C02248	Recoveries of Overpayment of Pension		11,000	12,000	10,000
TOTAL			11,000	12,000	10,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>9,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
C02248 Recoveries of Overpayment of Pension		9,000,000	20,000,000	20,000,000
TOTAL		9,000,000	20,000,000	20,000,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>12,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
C02248	Recoveries of Overpayment of Pension		12,000,000	20,000,000	20,000,000
TOTAL			12,000,000	20,000,000	20,000,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>850,000</u>	<u>300,000</u>	<u>300,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>850,000</u>	<u>300,000</u>	<u>300,000</u>
C02248 Recoveries of Overpayment of Pension		850,000	300,000	300,000
TOTAL		850,000	300,000	300,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,290,000</u>	<u>4,000,000</u>	<u>4,200,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>4,290,000</u>	<u>4,000,000</u>	<u>4,200,000</u>
C02248 Recoveries of Overpayment of Pension		4,290,000	4,000,000	4,200,000
TOTAL		4,290,000	4,000,000	4,200,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7908 PENSION CIVIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,200,000</u>	<u>2,500,000</u>	<u>2,200,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>2,200,000</u>	<u>2,500,000</u>	<u>2,200,000</u>
C02248 Recoveries of Overpayment of Pension		2,200,000	2,500,000	2,200,000
TOTAL		2,200,000	2,500,000	2,200,000
