

STAMPS

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Quetta		50,000	5,000	50,000
TOTAL		50,000	5,000	50,000

STAMPS

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Board of Revenue

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)		50,000	5,000	50,000
TOTAL			50,000	5,000	50,000

STAMPS

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	QA7362 SUPERINTENDENCE STAMPS (OLD DDO QA5166)		50,000	5,000	50,000
TOTAL			50,000	5,000	50,000

STAMPS

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>5,000</u>	<u>50,000</u>
C038	OTHERS		<u>50,000</u>	<u>5,000</u>	<u>50,000</u>
C03802	Sale of stores and materials			1,000	10,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
C03824	Recoveries of overpayments		20,000	1,000	10,000
C03870	Others		20,000	2,000	20,000
NET TOTAL			50,000	5,000	50,000

STAMPS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7362 SUPERINTENDENCE STAMPS (OLD DDO QA5166)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>5,000</u>	<u>50,000</u>
C038 TOTAL OTHERS		<u>50,000</u>	<u>5,000</u>	<u>50,000</u>
C03802 Sale of stores and materials			1,000	10,000
C03805 Rent Rates and Taxes		10,000	1,000	10,000
C03824 Recoveries of overpayments		20,000	1,000	10,000
C03870 Others		<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
03 Other Receipts			1,000	15,000
41 Tender Fee			1,000	5,000
TOTAL		50,000	5,000	50,000
