

## EXCISE TAXATION AND ANTI NARCOTICS

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
Ziarat		5,254,535	2,369,000	4,535,000
Zhob		7,077,070	7,969,000	10,635,000
Uthal		1,769,911,000	619,869,000	719,435,000
Turbat		250,285,750	122,569,000	141,635,000
Surab		5,148,000	1,919,000	3,935,000
Sohbat pur		1,103,960	1,869,000	3,935,000
Sibi		121,121,000	38,389,000	61,207,500
Quetta		1,921,026,250	828,322,000	952,010,000
Qilla saifullah		21,771,750	2,669,000	4,735,000
Qilla abdullah		20,163,000	4,569,000	8,335,000
Pishin		22,522,500	10,069,000	14,835,000
Panjgoor		16,559,400	9,519,000	12,334,500
Nushki		14,907,750	6,269,000	10,035,000
Naseerabad		149,013,150	75,589,000	101,935,000
Mastung		12,333,750	4,869,000	8,035,000
Loralai		27,681,225	6,769,000	10,335,000
Khuzdar		102,573,900	42,169,000	54,435,000
Kalat		17,631,900	10,269,000	15,651,000
Jaffarabad		273,101,400	98,889,000	132,923,500
Gawadar		222,605,955	115,969,000	97,134,500
Dukki		7,668,375	6,369,000	9,534,500
Chaghai		5,328,180	3,369,000	6,034,500
Barkan		18,661,500	8,869,000	11,534,500
<b>TOTAL</b>		<b>5,013,451,300</b>	<b>2,029,500,000</b>	<b>2,395,154,500</b>

## EXCISE TAXATION AND ANTI NARCOTICS

## FUNCTION WISE SUMMARY

---

**HEAD OF DEPARTMENT:** Secretary Excise & Taxation
 

---

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)		5,013,451,300	2,029,500,000	2,395,154,500
<b>TOTAL</b>			<b>5,013,451,300</b>	<b>2,029,500,000</b>	<b>2,395,154,500</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7059	EXCISE & TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)		18,661,500	8,869,000	11,534,500
CG7031	EXCISE & TAXATION OFFICER CHAGAI (OLD DDO CG4046)		5,328,180	3,369,000	6,034,500
DK7012	EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)		7,668,375	6,369,000	9,534,500
GR7019	EXCISE AND TAXATION OFFICE GAWADAR (OLD DDO GR4024)		222,605,955	115,969,000	97,134,500
JF7042	EXCISE & TAXATION OFFICER DERA ALLAH YAR (OLD DDO JF4059)		273,101,400	98,889,000	132,923,500
KL7053	EXCISE & TAXATION OFFICER KALAT (OLD DDO KL4072)		17,631,900	10,269,000	15,651,000
KR7033	EXCISE AND TAXATION OFFICE KHUZDAR (OLD DDO KR4042)		102,573,900	42,169,000	54,435,000
LI7075	EXCISE TAXATION OFFICER LORALAI (OLD DDO LI4112)		27,681,225	6,769,000	10,335,000
MU7043	EXCISE & TAXATION OFFICE MASTUNG (OLD DDO MU4065)		12,333,750	4,869,000	8,035,000
NB7024	EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DDO NB4028)		127,884,900	34,989,000	50,735,000
NB7304	SENIOR EXCISE & TAXATION OFFICER-1		21,128,250	40,600,000	51,200,000
NI7032	EXCISE & TAXATION OFFICER NUSHKI (OLD DDO NI4046)		14,907,750	6,269,000	10,035,000
PI7020	EXCISE AND TAXATION OFFICE PISHIN (OLD DDO PI4026)		22,522,500	10,069,000	14,835,000
PJ7010	EXCISE AND TAXATION OFFICE PANJGUR (OLD DDO PJ4015)		16,559,400	9,519,000	12,334,500
QA7103	EXCISE & TAXATION OFFICER II QUETTA. (OLD DDO QA4246)		96,525,000	50,171,000	60,335,000

## EXCISE TAXATION AND ANTI NARCOTICS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7104	EXCISE & TAXATION OFFICER V QUETTA. (OLD DDO QA4251)		436,150,000	172,000,000	192,000,000
QA7105	EXCISE & TAXATION OFFICER VI QUETTA (OLD DDO QA4252)		132,882,750	102,071,000	124,135,000
QA7275	EXCISE & TAXATION OFFICE QUETTA-I (OLD DDO QA4572)		237,737,500	36,519,000	41,535,000
QA7279	EXCISE & TAXATION OFFICE VII QUETTA (OLD DDO QA4581)		64,350,000	50,171,000	60,335,000
QA7280	EXCISE & TAXATION OFFICE VIII QUETTA (OLD DDO QA4582)		328,542,500	92,000,000	112,000,000
QA7425	EXCISE & TAXATION OFFICER IV QUETTA. (OLD DDO QA5269)		64,350,000	50,171,000	60,335,000
QA7426	EXCISE & TAXATION OFFICER III QUETTA. (OLD DDO QA5270)		560,488,500	275,219,000	301,335,000
QD7013	EXCISE & TAXATION OFFICE KILLA ABDULLAH (OLD DDO QD4016)		20,163,000	4,569,000	8,335,000
QS7046	EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)		21,771,750	2,669,000	4,735,000
SB7012	EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)		5,148,000	1,919,000	3,935,000
SI7035	EXCISE AND TAXATION OFFICE SIBI (OLD DDO SI4042)		121,121,000	38,389,000	61,207,500
SP7046	EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)		1,103,960	1,869,000	3,935,000
TB7031	EXCISE AND TAXATION OFFICE TURBAT (OLD DDO TB4039)		250,285,750	122,569,000	141,635,000
UL7055	DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)		497,211,000	227,369,000	274,435,000
UL7304	SENIOR EXCISE & TAXATION OFFICER-1		1,272,700,000	392,500,000	445,000,000

## EXCISE TAXATION AND ANTI NARCOTICS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7015	EXCISE AND TAXATION OFFICE ZHOB (OLD DDO ZB4021)		7,077,070	7,969,000	10,635,000
ZT7012	EXCISE & TAXATION OFFICE ZIARAT (OLD DDO ZT4015)		5,254,535	2,369,000	4,535,000
<b>TOTAL</b>			<b>5,013,451,300</b>	<b>2,029,500,000</b>	<b>2,395,154,500</b>

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>545,259,000</u>	<u>313,400,000</u>	<u>413,900,000</u>
<b>B013</b>	<b>PROPERTY TAX</b>		<u>475,117,500</u>	<u>272,500,000</u>	<u>356,000,000</u>
B01301	Ordinary Collection		475,117,500	272,500,000	356,000,000
<b>B016</b>	<b>TAX ON PROFESSION, TRADES AND CALLINGS</b>		<u>70,141,500</u>	<u>40,900,000</u>	<u>57,900,000</u>
B01601	Ordinary collection		70,141,500	27,600,000	41,500,000
B01603	Deduction at source			13,300,000	16,400,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>4,442,959,950</u>	<u>1,683,910,000</u>	<u>1,940,077,000</u>
<b>B026</b>	<b>PROVINCIAL EXCISE</b>		<u>1,914,827,200</u>	<u>873,710,000</u>	<u>994,877,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		520,091,000	180,500,000	213,500,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		85,800,000	55,650,000	72,304,500
B02612	License Fee for denatured spirits		16,409,250	7,900,000	12,072,500
B02613	Permit Fee for denatured spirits		831,545,000	425,000,000	452,500,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		18,339,750	8,200,000	13,200,000
B02622	Receipts from distilleries		6,134,700	1,960,000	3,200,000
B02625	Fines confiscation and miscellaneous		96,525,000	39,500,000	53,100,000
B02628	Others		339,982,500	155,000,000	175,000,000
<b>B028</b>	<b>MOTOR VEHICLES</b>		<u>2,528,132,750</u>	<u>810,200,000</u>	<u>945,200,000</u>
B02801	Fee for registrations		576,039,750	51,400,000	70,000,000
B02802	Fee for Miscellaneous receipts		114,836,150	9,300,000	13,700,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		1,837,256,850	749,500,000	861,500,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>25,193,740</u>	<u>31,650,000</u>	<u>40,200,000</u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>		<u>25,193,740</u>	<u>31,650,000</u>	<u>40,200,000</u>
B03023	Betterment Cess		107,250		
B03056	Tax on hotels levied under finance act 1965		12,026,300	25,300,000	27,300,000
B03067	Trade tax on business services		10,649,210	5,200,000	10,600,000
B03068	Registration of business/houses/firms		2,410,980	1,150,000	2,300,000

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>38,610</u>	<u>540,000</u>	<u>977,500</u>
<b>C038</b>	<b>OTHERS</b>		<u>38,610</u>	<u>540,000</u>	<u>977,500</u>
C03802	Sale of stores and materials			56,000	140,000
C03805	Rent Rates and Taxes		8,580	140,000	140,000
C03824	Recoveries of overpayments		8,580	140,000	280,000
C03870	Others		21,450	204,000	417,500
<b>NET TOTAL</b>			<b>5,013,451,300</b>	<b>2,029,500,000</b>	<b>2,395,154,500</b>

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>BE7059</b>	<b>EXCISE &amp; TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>321,750</u>	<u>900,000</u>	<u>1,600,000</u>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u>214,500</u>	<u>500,000</u>	<u>1,000,000</u>
B01301	Ordinary Collection		214,500	500,000	1,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<u>107,250</u>	<u>400,000</u>	<u>600,000</u>
B01601	Ordinary collection		107,250	300,000	400,000
B01603	Deduction at source			100,000	200,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>18,232,500</u>	<u>7,600,000</u>	<u>9,200,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<u>18,232,500</u>	<u>7,600,000</u>	<u>9,200,000</u>
B02801	Fee for registrations		4,290,000	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		1,072,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		12,870,000	7,000,000	8,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>107,250</u>	<u>350,000</u>	<u>700,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<u>107,250</u>	<u>350,000</u>	<u>700,000</u>
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		75,075	100,000	300,000
B03068	Registration of business/houses/firms		32,175	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>19,000</u>	<u>34,500</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>19,000</u>	<u>34,500</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			<u>7,000</u>	<u>14,500</u>



## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>BE7059 EXCISE &amp; TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)</b>				
03 Other Receipts			5,000	9,500
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>18,661,500</b>	<b>8,869,000</b>	<b>11,534,500</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CG7031</b>	<b>EXCISE &amp; TAXATION OFFICER CHAGAI (OLD DDO CG4046)</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>2,574,000</u></b>	<b><u>1,400,000</u></b>	<b><u>2,600,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>2,145,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,000,000</u></b>
B01301	Ordinary Collection	2,145,000	1,000,000	2,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>	<b><u>429,000</u></b>	<b><u>400,000</u></b>	<b><u>600,000</u></b>
B01601	Ordinary collection	429,000	200,000	300,000
B01603	Deduction at source		200,000	300,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>2,305,875</u></b>	<b><u>1,600,000</u></b>	<b><u>2,700,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>2,305,875</u></b>	<b><u>1,600,000</u></b>	<b><u>2,700,000</u></b>
B02801	Fee for registrations	107,250	500,000	1,000,000
B02802	Fee for Miscellaneous receipts	53,625	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	2,145,000	1,000,000	1,500,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>429,000</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>429,000</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
B03056	Tax on hotels levied under finance act 1965		200,000	300,000
B03067	Trade tax on business services	321,750	100,000	300,000
B03068	Registration of business/houses/firms	107,250	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>19,305</u></b>	<b><u>19,000</u></b>	<b><u>34,500</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>19,305</u></b>	<b><u>19,000</u></b>	<b><u>34,500</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes	4,290	5,000	5,000
C03824	Recoveries of overpayments	4,290	5,000	10,000
C03870	Others	<u>10,725</u>	<u>7,000</u>	<u>14,500</u>
03	Other Receipts		5,000	9,500

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>CG7031 EXCISE &amp; TAXATION OFFICER CHAGAI (OLD DDO CG4046)</b>				
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>5,328,180</b>	<b>3,369,000</b>	<b>6,034,500</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DK7012 EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>4,933,500</u></b>	<b><u>1,400,000</u></b>	<b><u>2,600,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>4,290,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,000,000</u></b>
B01301 Ordinary Collection		4,290,000	1,000,000	2,000,000
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>643,500</u></b>	<b><u>400,000</u></b>	<b><u>600,000</u></b>
B01601 Ordinary collection		643,500	300,000	400,000
B01603 Deduction at source			100,000	200,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>2,305,875</u></b>	<b><u>4,600,000</u></b>	<b><u>6,200,000</u></b>
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>2,305,875</u></b>	<b><u>4,600,000</u></b>	<b><u>6,200,000</u></b>
B02801 Fee for registrations		107,250	500,000	1,000,000
B02802 Fee for Miscellaneous receipts		53,625	100,000	200,000
B02803 Receipt under Provincial Motor Vehicle Taxation ac		2,145,000	4,000,000	5,000,000
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>429,000</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>429,000</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
B03056 Tax on hotels levied under finance act 1965			200,000	300,000
B03067 Trade tax on business services		321,750	100,000	300,000
B03068 Registration of business/houses/firms		107,250	50,000	100,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>19,000</u></b>	<b><u>34,500</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>19,000</u></b>	<b><u>34,500</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	5,000
C03824 Recoveries of overpayments			5,000	10,000
C03870 Others			<u>7,000</u>	<u>14,500</u>
03 Other Receipts			5,000	9,500

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>DK7012 EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)</b>				
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>7,668,375</b>	<b>6,369,000</b>	<b>9,534,500</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7019</b>	<b>EXCISE AND TAXATION OFFICE GAWADAR (OLD DDO GR4024)</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>9,009,000</u></b>	<b><u>5,700,000</u></b>	<b><u>7,900,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>8,580,000</u></b>	<b><u>5,000,000</u></b>	<b><u>7,000,000</u></b>
B01301	Ordinary Collection	8,580,000	5,000,000	7,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>	<b><u>429,000</u></b>	<b><u>700,000</u></b>	<b><u>900,000</u></b>
B01601	Ordinary collection	429,000	400,000	600,000
B01603	Deduction at source		300,000	300,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>211,968,900</u></b>	<b><u>109,800,000</u></b>	<b><u>88,500,000</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b><u>203,388,900</u></b>	<b><u>108,200,000</u></b>	<b><u>85,800,000</u></b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	32,175,000	10,000,000	5,000,000
B02603	Incense feeOnSale-foren liquor. imp.orManufac.inPak	7,936,500	3,000,000	500,000
B02612	License Fee for denatured spirits	2,145,000	1,000,000	1,000,000
B02613	Permit Fee for denatured spirits	42,900,000	70,000,000	60,000,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	2,145,000	1,000,000	2,000,000
B02622	Receipts from distilleries	257,400	200,000	300,000
B02625	Fines confiscation and miscellaneous	8,580,000	3,000,000	2,000,000
B02628	Others	107,250,000	20,000,000	15,000,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>8,580,000</u></b>	<b><u>1,600,000</u></b>	<b><u>2,700,000</u></b>
B02801	Fee for registrations	858,000	500,000	1,000,000
B02802	Fee for Miscellaneous receipts	214,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	7,507,500	1,000,000	1,500,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>1,608,750</u></b>	<b><u>450,000</u></b>	<b><u>700,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>1,608,750</u></b>	<b><u>450,000</u></b>	<b><u>700,000</u></b>

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7019</b>	<b>EXCISE AND TAXATION OFFICE GAWADAR (OLD DDO GR4024)</b>			
B03056	Tax on hotels levied under finance act 1965	1,287,000	300,000	300,000
B03067	Trade tax on business services	268,125	100,000	300,000
B03068	Registration of business/houses/firms	53,625	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>19,305</u></b>	<b><u>19,000</u></b>	<b><u>34,500</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>19,305</u></b>	<b><u>19,000</u></b>	<b><u>34,500</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes	4,290	5,000	5,000
C03824	Recoveries of overpayments	4,290	5,000	10,000
C03870	Others	<u>10,725</u>	<u>7,000</u>	<u>14,500</u>
03	Other Receipts		5,000	9,500
41	Tender Fee		2,000	5,000
<b>TOTAL</b>		<b>222,605,955</b>	<b>115,969,000</b>	<b>97,134,500</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>JF7042</b>	<b>EXCISE &amp; TAXATION OFFICER DERA ALLAH YAR (OLD DDO JF4059)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>3,646,500</u></b>	<b><u>1,600,000</u></b>	<b><u>2,700,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>3,217,500</u></b>	<b><u>1,000,000</u></b>	<b><u>2,000,000</u></b>
B01301	Ordinary Collection		3,217,500	1,000,000	2,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>429,000</u></b>	<b><u>600,000</u></b>	<b><u>700,000</u></b>
B01601	Ordinary collection		429,000	300,000	400,000
B01603	Deduction at source			300,000	300,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>269,025,900</u></b>	<b><u>96,820,000</u></b>	<b><u>129,488,500</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>		<b><u>204,675,900</u></b>	<b><u>77,620,000</u></b>	<b><u>108,288,500</u></b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		38,610,000	10,000,000	15,000,000
B02603	Incense feeOnSale-foren liquor. imp.orManufac.inPak		2,788,500	1,500,000	2,988,500
B02612	License Fee for denatured spirits		2,145,000	1,000,000	2,000,000
B02613	Permit Fee for denatured spirits		107,250,000	40,000,000	50,000,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		2,145,000	1,000,000	2,000,000
B02622	Receipts from distilleries		257,400	120,000	300,000
B02625	Fines confiscation and miscellaneous		8,580,000	4,000,000	6,000,000
B02628	Others		42,900,000	20,000,000	30,000,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>64,350,000</u></b>	<b><u>19,200,000</u></b>	<b><u>21,200,000</u></b>
B02801	Fee for registrations		15,015,000	1,000,000	1,000,000
B02802	Fee for Miscellaneous receipts		2,145,000	200,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		47,190,000	18,000,000	20,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>429,000</u></b>	<b><u>450,000</u></b>	<b><u>700,000</u></b>



## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>JF7042</b>	<b>EXCISE &amp; TAXATION OFFICER DERA ALLAH</b>			
	<b>YAR</b>			
	<b>(OLD DDO JF4059)</b>			
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b>429,000</b>	<b>450,000</b>	<b>700,000</b>
B03056	Tax on hotels levied under finance act 1965		300,000	300,000
B03067	Trade tax on business services	321,750	100,000	300,000
B03068	Registration of business/houses/firms	107,250	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b>19,000</b>	<b>35,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b>19,000</b>	<b>35,000</b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<b>7,000</b>	<b>15,000</b>
03	Other Receipts		5,000	10,000
41	Tender Fee		2,000	5,000
<b>TOTAL</b>		<b>273,101,400</b>	<b>98,889,000</b>	<b>132,923,500</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7053 EXCISE &amp; TAXATION OFFICER KALAT (OLD DDO KL4072)</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>536,250</u></b>	<b><u>1,000,000</u></b>	<b><u>1,700,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>429,000</u></b>	<b><u>500,000</u></b>	<b><u>1,000,000</u></b>
B01301 Ordinary Collection		429,000	500,000	1,000,000
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>107,250</u></b>	<b><u>500,000</u></b>	<b><u>700,000</u></b>
B01601 Ordinary collection		107,250	300,000	400,000
B01603 Deduction at source			200,000	300,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>16,881,150</u></b>	<b><u>8,900,000</u></b>	<b><u>13,216,000</u></b>
<b>B026 TOTAL PROVINCIAL EXCISE</b>		<b><u>11,518,650</u></b>	<b><u>7,300,000</u></b>	<b><u>10,516,000</u></b>
B02601 Malt Liquors-Duty on bear Manufactured Pakistan		1,930,500	2,500,000	3,500,000
B02603 Incense feeOnSale-foren liquor. imp.orManufac.inPak		1,716,000	1,050,000	2,016,000
B02612 License Fee for denatured spirits		53,625	50,000	100,000
B02613 Permit Fee for denatured spirits		4,290,000	2,000,000	2,000,000
B02621 Duty on Alcohol and Spirits for Med. Purposes		53,625	100,000	100,000
B02622 Receipts from distilleries		257,400	100,000	300,000
B02625 Fines confiscation and miscellaneous		1,072,500	500,000	1,000,000
B02628 Others		2,145,000	1,000,000	1,500,000
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>5,362,500</u></b>	<b><u>1,600,000</u></b>	<b><u>2,700,000</u></b>
B02801 Fee for registrations		107,250	500,000	1,000,000
B02802 Fee for Miscellaneous receipts		107,250	100,000	200,000
B02803 Receipt under Provincial Motor Vehicle Taxation ac		5,148,000	1,000,000	1,500,000
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>214,500</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>214,500</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KL7053 EXCISE &amp; TAXATION OFFICER KALAT (OLD DDO KL4072)</b>				
B03056 Tax on hotels levied under finance act 1965			200,000	300,000
B03067 Trade tax on business services		160,875	100,000	300,000
B03068 Registration of business/houses/firms		53,625	50,000	100,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>19,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>19,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	5,000
C03824 Recoveries of overpayments			5,000	10,000
C03870 Others			<u>7,000</u>	<u>15,000</u>
03 Other Receipts			5,000	10,000
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>17,631,900</b>	<b>10,269,000</b>	<b>15,651,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7033 EXCISE AND TAXATION OFFICE KHUZDAR (OLD DDO KR4042)</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>11,368,500</u></b>	<b><u>4,700,000</u></b>	<b><u>6,900,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>10,725,000</u></b>	<b><u>4,000,000</u></b>	<b><u>6,000,000</u></b>
B01301 Ordinary Collection		10,725,000	4,000,000	6,000,000
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>643,500</u></b>	<b><u>700,000</u></b>	<b><u>900,000</u></b>
B01601 Ordinary collection		643,500	400,000	600,000
B01603 Deduction at source			300,000	300,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>90,132,900</u></b>	<b><u>37,000,000</u></b>	<b><u>46,800,000</u></b>
<b>B026 TOTAL PROVINCIAL EXCISE</b>		<b><u>74,045,400</u></b>	<b><u>30,800,000</u></b>	<b><u>39,600,000</u></b>
B02601 Malt Liquors-Duty on bear Manufactured Pakistan		15,015,000	6,000,000	7,000,000
B02603 Incense feeOnSale-foren liquor. imp.orManufac.inPak		1,716,000	800,000	1,000,000
B02612 License Fee for denatured spirits		214,500	300,000	300,000
B02613 Permit Fee for denatured spirits		32,175,000	15,000,000	20,000,000
B02621 Duty on Alcohol and Spirits for Med. Purposes		1,072,500	500,000	1,000,000
B02622 Receipts from distilleries		257,400	200,000	300,000
B02625 Fines confiscation and miscellaneous		6,435,000	3,000,000	4,000,000
B02628 Others		17,160,000	5,000,000	6,000,000
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>16,087,500</u></b>	<b><u>6,200,000</u></b>	<b><u>7,200,000</u></b>
B02801 Fee for registrations		643,500	1,000,000	1,000,000
B02802 Fee for Miscellaneous receipts		429,000	200,000	200,000
B02803 Receipt under Provincial Motor Vehicle Taxation ac		15,015,000	5,000,000	6,000,000
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>1,072,500</u></b>	<b><u>450,000</u></b>	<b><u>700,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>1,072,500</u></b>	<b><u>450,000</u></b>	<b><u>700,000</u></b>

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>KR7033</b>	<b>EXCISE AND TAXATION OFFICE KHUZDAR</b>			
	<b>(OLD DDO KR4042)</b>			
B03056	Tax on hotels levied under finance act 1965	214,500	300,000	300,000
B03067	Trade tax on business services	750,750	100,000	300,000
B03068	Registration of business/houses/firms	107,250	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<b><u>7,000</u></b>	<b><u>15,000</u></b>
03	Other Receipts		5,000	10,000
41	Tender Fee		2,000	5,000
<b>TOTAL</b>		<b>102,573,900</b>	<b>42,169,000</b>	<b>54,435,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7075</b>	<b>EXCISE TAXATION OFFICER LORALAI (OLD DDO LI4112)</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>9,223,500</u></b>	<b><u>3,700,000</u></b>	<b><u>5,900,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>8,580,000</u></b>	<b><u>3,000,000</u></b>	<b><u>5,000,000</u></b>
B01301	Ordinary Collection	8,580,000	3,000,000	5,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>	<b><u>643,500</u></b>	<b><u>700,000</u></b>	<b><u>900,000</u></b>
B01601	Ordinary collection	643,500	400,000	600,000
B01603	Deduction at source		300,000	300,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>17,803,500</u></b>	<b><u>2,600,000</u></b>	<b><u>3,700,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>17,803,500</u></b>	<b><u>2,600,000</u></b>	<b><u>3,700,000</u></b>
B02801	Fee for registrations	429,000	500,000	1,000,000
B02802	Fee for Miscellaneous receipts	214,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	17,160,000	2,000,000	2,500,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>654,225</u></b>	<b><u>450,000</u></b>	<b><u>700,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>654,225</u></b>	<b><u>450,000</u></b>	<b><u>700,000</u></b>
B03056	Tax on hotels levied under finance act 1965	64,350	300,000	300,000
B03067	Trade tax on business services	536,250	100,000	300,000
B03068	Registration of business/houses/firms	53,625	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<u>7,000</u>	<u>15,000</u>
03	Other Receipts		5,000	10,000

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>LI7075 EXCISE TAXATION OFFICER LORALAI (OLD DDO LI4112)</b>				
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>27,681,225</b>	<b>6,769,000</b>	<b>10,335,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MU7043 EXCISE &amp; TAXATION OFFICE MASTUNG (OLD DDO MU4065)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>3,539,250</u></b>	<b><u>1,400,000</u></b>	<b><u>2,600,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>3,217,500</u></b>	<b><u>1,000,000</u></b>	<b><u>2,000,000</u></b>
B01301	Ordinary Collection	3,217,500	1,000,000	2,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>	<b><u>321,750</u></b>	<b><u>400,000</u></b>	<b><u>600,000</u></b>
B01601	Ordinary collection	321,750	300,000	400,000
B01603	Deduction at source		100,000	200,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>8,580,000</u></b>	<b><u>3,100,000</u></b>	<b><u>4,700,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>8,580,000</u></b>	<b><u>3,100,000</u></b>	<b><u>4,700,000</u></b>
B02801	Fee for registrations	643,500	500,000	1,000,000
B02802	Fee for Miscellaneous receipts	214,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	7,722,000	2,500,000	3,500,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>214,500</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>214,500</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
B03056	Tax on hotels levied under finance act 1965		200,000	300,000
B03067	Trade tax on business services	160,875	100,000	300,000
B03068	Registration of business/houses/firms	53,625	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<u>7,000</u>	<u>15,000</u>
03	Other Receipts		5,000	10,000



## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>MU7043 EXCISE &amp; TAXATION OFFICE MASTUNG (OLD DDO MU4065)</b>				
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>12,333,750</b>	<b>4,869,000</b>	<b>8,035,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7024</b>	<b>EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DDO NB4028)</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b>9,223,500</b>	<b>1,600,000</b>	<b>2,700,000</b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b>8,580,000</b>	<b>1,000,000</b>	<b>2,000,000</b>
B01301	Ordinary Collection	8,580,000	1,000,000	2,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>	<b>643,500</b>	<b>600,000</b>	<b>700,000</b>
B01601	Ordinary collection	643,500	300,000	400,000
B01603	Deduction at source		300,000	300,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>118,232,400</b>	<b>32,920,000</b>	<b>47,300,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b>118,232,400</b>	<b>32,920,000</b>	<b>47,300,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	17,160,000	7,000,000	9,000,000
B02603	Incense feeOnSale-foren liquor. imp.orManufac.inPak	2,145,000	800,000	1,000,000
B02612	License Fee for denatured spirits	1,072,500	500,000	1,000,000
B02613	Permit Fee for denatured spirits	42,900,000	10,000,000	15,000,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	1,072,500	500,000	1,000,000
B02622	Receipts from distilleries	257,400	120,000	300,000
B02625	Fines confiscation and miscellaneous	21,450,000	4,000,000	5,000,000
B02628	Others	32,175,000	10,000,000	15,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b>429,000</b>	<b>450,000</b>	<b>700,000</b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b>429,000</b>	<b>450,000</b>	<b>700,000</b>
B03056	Tax on hotels levied under finance act 1965		300,000	300,000
B03067	Trade tax on business services	321,750	100,000	300,000
B03068	Registration of business/houses/firms	107,250	50,000	100,000

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>NB7024</b>	<b>EXCISE AND TAXATION OFFICE DERA MURAD</b>			
	<b>JAMALI</b>			
	<b>(OLD DDO NB4028)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b>19,000</b>	<b>35,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b>19,000</b>	<b>35,000</b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<u>7,000</u>	<u>15,000</u>
03	Other Receipts		5,000	10,000
41	Tender Fee		2,000	5,000
<b>TOTAL</b>		<b>127,884,900</b>	<b>34,989,000</b>	<b>50,735,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7304 SENIOR EXCISE &amp; TAXATION OFFICER-1</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>21,128,250</u>	<u>40,600,000</u>	<u>51,200,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>21,128,250</u>	<u>40,600,000</u>	<u>51,200,000</u>
B02801	Fee for registrations	1,072,500	500,000	1,000,000
B02802	Fee for Miscellaneous receipts	35,750	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	20,020,000	40,000,000	50,000,000
<b>TOTAL</b>		<b>21,128,250</b>	<b>40,600,000</b>	<b>51,200,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NI7032</b>	<b>EXCISE &amp; TAXATION OFFICER NUSHKI (OLD DDO NI4046)</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>6,006,000</u></b>	<b><u>2,400,000</u></b>	<b><u>4,600,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>5,362,500</u></b>	<b><u>2,000,000</u></b>	<b><u>4,000,000</u></b>
B01301	Ordinary Collection	5,362,500	2,000,000	4,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>	<b><u>643,500</u></b>	<b><u>400,000</u></b>	<b><u>600,000</u></b>
B01601	Ordinary collection	643,500	300,000	400,000
B01603	Deduction at source		100,000	200,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>8,580,000</u></b>	<b><u>3,400,000</u></b>	<b><u>4,700,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>8,580,000</u></b>	<b><u>3,400,000</u></b>	<b><u>4,700,000</u></b>
B02801	Fee for registrations	429,000	300,000	500,000
B02802	Fee for Miscellaneous receipts	214,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	7,936,500	3,000,000	4,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>321,750</u></b>	<b><u>450,000</u></b>	<b><u>700,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>321,750</u></b>	<b><u>450,000</u></b>	<b><u>700,000</u></b>
B03056	Tax on hotels levied under finance act 1965		300,000	300,000
B03067	Trade tax on business services	268,125	100,000	300,000
B03068	Registration of business/houses/firms	53,625	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<u>7,000</u>	<u>15,000</u>
03	Other Receipts		5,000	10,000

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>NI7032 EXCISE &amp; TAXATION OFFICER NUSHKI (OLD DDO NI4046)</b>				
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>14,907,750</b>	<b>6,269,000</b>	<b>10,035,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PI7020</b>	<b>EXCISE AND TAXATION OFFICE PISHIN (OLD DDO PI4026)</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b>9,223,500</b>	<b>4,600,000</b>	<b>6,900,000</b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b>8,580,000</b>	<b>4,000,000</b>	<b>6,000,000</b>
B01301	Ordinary Collection	8,580,000	4,000,000	6,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>	<b>643,500</b>	<b>600,000</b>	<b>900,000</b>
B01601	Ordinary collection	643,500	400,000	600,000
B01603	Deduction at source		200,000	300,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>12,870,000</b>	<b>5,100,000</b>	<b>7,200,000</b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b>12,870,000</b>	<b>5,100,000</b>	<b>7,200,000</b>
B02801	Fee for registrations	858,000	500,000	1,000,000
B02802	Fee for Miscellaneous receipts	214,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	11,797,500	4,500,000	6,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b>429,000</b>	<b>350,000</b>	<b>700,000</b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b>429,000</b>	<b>350,000</b>	<b>700,000</b>
B03056	Tax on hotels levied under finance act 1965		200,000	300,000
B03067	Trade tax on business services	321,750	100,000	300,000
B03068	Registration of business/houses/firms	107,250	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b>19,000</b>	<b>35,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b>19,000</b>	<b>35,000</b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<b>7,000</b>	<b>15,000</b>
03	Other Receipts		5,000	10,000

**EXCISE TAXATION AND ANTI NARCOTICS**

**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>PI7020 EXCISE AND TAXATION OFFICE PISHIN (OLD DDO PI4026)</b>				
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>22,522,500</b>	<b>10,069,000</b>	<b>14,835,000</b>



## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PJ7010</b>	<b>EXCISE AND TAXATION OFFICE PANJGUR (OLD DDO PJ4015)</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b>4,933,500</b>	<b>1,300,000</b>	<b>2,500,000</b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b>4,290,000</b>	<b>1,000,000</b>	<b>2,000,000</b>
B01301	Ordinary Collection	4,290,000	1,000,000	2,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>	<b>643,500</b>	<b>300,000</b>	<b>500,000</b>
B01601	Ordinary collection	643,500	200,000	300,000
B01603	Deduction at source		100,000	200,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>11,304,150</b>	<b>7,850,000</b>	<b>9,100,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b>8,086,650</b>	<b>6,250,000</b>	<b>6,400,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	1,930,500	3,000,000	4,000,000
B02603	Incense feeOnSale-foren liquor. imp.orManufac.inPak	429,000	500,000	800,000
B02612	License Fee for denatured spirits	53,625	50,000	100,000
B02613	Permit Fee for denatured spirits	2,145,000	1,000,000	500,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	53,625	100,000	100,000
B02622	Receipts from distilleries	257,400	100,000	300,000
B02625	Fines confiscation and miscellaneous	1,072,500	500,000	100,000
B02628	Others	2,145,000	1,000,000	500,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b>3,217,500</b>	<b>1,600,000</b>	<b>2,700,000</b>
B02801	Fee for registrations	107,250	500,000	1,000,000
B02802	Fee for Miscellaneous receipts	107,250	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	3,003,000	1,000,000	1,500,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b>321,750</b>	<b>350,000</b>	<b>700,000</b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b>321,750</b>	<b>350,000</b>	<b>700,000</b>

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>PJ7010</b>	<b>EXCISE AND TAXATION OFFICE PANJGUR</b>			
	<b>(OLD DDO PJ4015)</b>			
B03056	Tax on hotels levied under finance act 1965		200,000	300,000
B03067	Trade tax on business services	268,125	100,000	300,000
B03068	Registration of business/houses/firms	53,625	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,000</u></b>	<b><u>34,500</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>19,000</u></b>	<b><u>34,500</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<u>7,000</u>	<u>14,500</u>
03	Other Receipts		5,000	9,500
41	Tender Fee		2,000	5,000
<b>TOTAL</b>		<b>16,559,400</b>	<b>9,519,000</b>	<b>12,334,500</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7103</b>	<b>EXCISE &amp; TAXATION OFFICER II QUETTA. (OLD DDO QA4246)</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>96,525,000</u></b>	<b><u>50,150,000</u></b>	<b><u>60,300,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>96,525,000</u></b>	<b><u>50,000,000</u></b>	<b><u>60,000,000</u></b>
B01301	Ordinary Collection	96,525,000	50,000,000	60,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>150,000</u></b>	<b><u>300,000</u></b>
B01601	Ordinary collection		150,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>21,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>21,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<b><u>9,000</u></b>	<b><u>15,000</u></b>
03	Other Receipts		5,000	10,000
41	Tender Fee		4,000	5,000
<b>TOTAL</b>		<b>96,525,000</b>	<b>50,171,000</b>	<b>60,335,000</b>

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7104 EXCISE &amp; TAXATION OFFICER V QUETTA. (OLD DDO QA4251)</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>436,150,000</u></b>	<b><u>172,000,000</u></b>	<b><u>192,000,000</u></b>
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>436,150,000</u></b>	<b><u>172,000,000</u></b>	<b><u>192,000,000</u></b>
B02801 Fee for registrations		75,075,000	10,000,000	10,000,000
B02802 Fee for Miscellaneous receipts		10,725,000	2,000,000	2,000,000
B02803 Receipt under Provincial Motor Vehicle Taxation ac		350,350,000	160,000,000	180,000,000
<b>TOTAL</b>		<b>436,150,000</b>	<b>172,000,000</b>	<b>192,000,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7105 EXCISE &amp; TAXATION OFFICER VI QUETTA (OLD DDO QA4252)</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>123,337,500</u></b>	<b><u>79,000,000</u></b>	<b><u>100,000,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>64,350,000</u></b>	<b><u>50,000,000</u></b>	<b><u>60,000,000</u></b>
B01301 Ordinary Collection		64,350,000	50,000,000	60,000,000
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>58,987,500</u></b>	<b><u>29,000,000</u></b>	<b><u>40,000,000</u></b>
B01601 Ordinary collection		58,987,500	20,000,000	30,000,000
B01603 Deduction at source			9,000,000	10,000,000
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>9,545,250</u></b>	<b><u>23,050,000</u></b>	<b><u>24,100,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>9,545,250</u></b>	<b><u>23,050,000</u></b>	<b><u>24,100,000</u></b>
B03023 Betterment Cess		107,250		
B03056 Tax on hotels levied under finance act 1965		4,290,000	20,000,000	20,000,000
B03067 Trade tax on business services		4,290,000	3,000,000	4,000,000
B03068 Registration of business/houses/firms		858,000	50,000	100,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>21,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>21,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	5,000
C03824 Recoveries of overpayments			5,000	10,000
C03870 Others			<u>9,000</u>	<u>15,000</u>
03 Other Receipts			5,000	10,000
41 Tender Fee			4,000	5,000
<b>TOTAL</b>		<b>132,882,750</b>	<b>102,071,000</b>	<b>124,135,000</b>

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7275</b>	<b>EXCISE &amp; TAXATION OFFICE QUETTA-I (OLD DDO QA4572)</b>			
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>237,737,500</u></b>	<b><u>36,500,000</u></b>	<b><u>41,500,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>237,737,500</u></b>	<b><u>36,500,000</u></b>	<b><u>41,500,000</u></b>
B02801	Fee for registrations	53,625,000	1,000,000	1,000,000
B02802	Fee for Miscellaneous receipts	26,812,500	500,000	500,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	157,300,000	35,000,000	40,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		7,000	15,000
<b>TOTAL</b>		<b>237,737,500</b>	<b>36,519,000</b>	<b>41,535,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7279</b>	<b>EXCISE &amp; TAXATION OFFICE VII QUETTA (OLD DDO QA4581)</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>64,350,000</u></b>	<b><u>50,150,000</u></b>	<b><u>60,300,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>64,350,000</u></b>	<b><u>50,000,000</u></b>	<b><u>60,000,000</u></b>
B01301	Ordinary Collection	64,350,000	50,000,000	60,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>150,000</u></b>	<b><u>300,000</u></b>
B01601	Ordinary collection		150,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>21,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>21,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<b><u>9,000</u></b>	<b><u>15,000</u></b>
03	Other Receipts		5,000	10,000
41	Tender Fee		4,000	5,000
<b>TOTAL</b>		<b>64,350,000</b>	<b>50,171,000</b>	<b>60,335,000</b>

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7280</b>	<b>EXCISE &amp; TAXATION OFFICE VIII QUETTA (OLD DDO QA4582)</b>			
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>328,542,500</u></b>	<b><u>92,000,000</u></b>	<b><u>112,000,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>328,542,500</u></b>	<b><u>92,000,000</u></b>	<b><u>112,000,000</u></b>
B02801	Fee for registrations	132,990,000	10,000,000	10,000,000
B02802	Fee for Miscellaneous receipts	5,362,500	2,000,000	2,000,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	190,190,000	80,000,000	100,000,000
<b>TOTAL</b>		<b>328,542,500</b>	<b>92,000,000</b>	<b>112,000,000</b>

---



## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QA7425</b>	<b>EXCISE &amp; TAXATION OFFICER IV QUETTA.</b>			
	<b>(OLD DDO QA5269)</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>64,350,000</u></b>	<b><u>50,150,000</u></b>	<b><u>60,300,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>64,350,000</u></b>	<b><u>50,000,000</u></b>	<b><u>60,000,000</u></b>
B01301	Ordinary Collection	64,350,000	50,000,000	60,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>150,000</u></b>	<b><u>300,000</u></b>
B01601	Ordinary collection		150,000	300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>21,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>21,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<b><u>9,000</u></b>	<b><u>15,000</u></b>
03	Other Receipts		5,000	10,000
41	Tender Fee		4,000	5,000
<b>TOTAL</b>		<b>64,350,000</b>	<b>50,171,000</b>	<b>60,335,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7426</b>	<b>EXCISE &amp; TAXATION OFFICER III QUETTA. (OLD DDO QA5270)</b>			
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>560,488,500</b>	<b>275,200,000</b>	<b>301,300,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b>560,488,500</b>	<b>275,200,000</b>	<b>301,300,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	128,700,000	35,000,000	45,000,000
B02603	Incense feeOnSale-foren liquor. imp.orManufac.inPak	10,939,500	4,000,000	7,000,000
B02612	License Fee for denatured spirits	3,217,500	1,500,000	2,000,000
B02613	Permit Fee for denatured spirits	278,850,000	150,000,000	155,000,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	3,217,500	1,500,000	2,000,000
B02622	Receipts from distilleries	429,000	200,000	300,000
B02625	Fines confiscation and miscellaneous	27,885,000	13,000,000	20,000,000
B02628	Others	107,250,000	70,000,000	70,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b>19,000</b>	<b>35,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b>19,000</b>	<b>35,000</b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		7,000	15,000
<b>TOTAL</b>		<b>560,488,500</b>	<b>275,219,000</b>	<b>301,335,000</b>

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QD7013</b>	<b>EXCISE &amp; TAXATION OFFICE KILLA ABDULLAH (OLD DDO QD4016)</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>13,299,000</u></b>	<b><u>2,600,000</u></b>	<b><u>4,900,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>12,870,000</u></b>	<b><u>2,000,000</u></b>	<b><u>4,000,000</u></b>
B01301	Ordinary Collection	12,870,000	2,000,000	4,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>	<b><u>429,000</u></b>	<b><u>600,000</u></b>	<b><u>900,000</u></b>
B01601	Ordinary collection	429,000	400,000	600,000
B01603	Deduction at source		200,000	300,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>6,435,000</u></b>	<b><u>1,600,000</u></b>	<b><u>2,700,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>6,435,000</u></b>	<b><u>1,600,000</u></b>	<b><u>2,700,000</u></b>
B02801	Fee for registrations	429,000	500,000	1,000,000
B02802	Fee for Miscellaneous receipts	214,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	5,791,500	1,000,000	1,500,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>429,000</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>429,000</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
B03056	Tax on hotels levied under finance act 1965		200,000	300,000
B03067	Trade tax on business services	321,750	100,000	300,000
B03068	Registration of business/houses/firms	107,250	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<u>7,000</u>	<u>15,000</u>
03	Other Receipts		5,000	10,000

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QD7013 EXCISE &amp; TAXATION OFFICE KILLA ABDULLAH (OLD DDO QD4016)</b>				
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>20,163,000</b>	<b>4,569,000</b>	<b>8,335,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>QS7046</b>	<b>EXCISE &amp; TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>4,504,500</u></b>	<b><u>1,000,000</u></b>	<b><u>1,800,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>4,290,000</u></b>	<b><u>500,000</u></b>	<b><u>1,000,000</u></b>
B01301	Ordinary Collection		4,290,000	500,000	1,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>214,500</u></b>	<b><u>500,000</u></b>	<b><u>800,000</u></b>
B01601	Ordinary collection		214,500	400,000	600,000
B01603	Deduction at source			100,000	200,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>17,160,000</u></b>	<b><u>1,300,000</u></b>	<b><u>2,200,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>17,160,000</u></b>	<b><u>1,300,000</u></b>	<b><u>2,200,000</u></b>
B02801	Fee for registrations		429,000	200,000	500,000
B02802	Fee for Miscellaneous receipts		214,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		16,516,500	1,000,000	1,500,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>107,250</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>107,250</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		75,075	100,000	300,000
B03068	Registration of business/houses/firms		32,175	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>19,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>19,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			<u>7,000</u>	<u>15,000</u>

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QS7046 EXCISE &amp; TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)</b>				
03 Other Receipts			5,000	10,000
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>21,771,750</b>	<b>2,669,000</b>	<b>4,735,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SB7012</b>	<b>EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>750,750</u></b>	<b><u>750,000</u></b>	<b><u>1,500,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>643,500</u></b>	<b><u>500,000</u></b>	<b><u>1,000,000</u></b>
B01301	Ordinary Collection	643,500	500,000	1,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>	<b><u>107,250</u></b>	<b><u>250,000</u></b>	<b><u>500,000</u></b>
B01601	Ordinary collection	107,250	150,000	300,000
B01603	Deduction at source		100,000	200,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>4,290,000</u></b>	<b><u>800,000</u></b>	<b><u>1,700,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>4,290,000</u></b>	<b><u>800,000</u></b>	<b><u>1,700,000</u></b>
B02801	Fee for registrations	321,750	200,000	500,000
B02802	Fee for Miscellaneous receipts	107,250	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	3,861,000	500,000	1,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>107,250</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>107,250</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
B03056	Tax on hotels levied under finance act 1965		200,000	300,000
B03067	Trade tax on business services	75,075	100,000	300,000
B03068	Registration of business/houses/firms	32,175	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<u>7,000</u>	<u>15,000</u>
03	Other Receipts		5,000	10,000

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>SB7012 EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)</b>				
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>5,148,000</b>	<b>1,919,000</b>	<b>3,935,000</b>

---



## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7035</b>	<b>EXCISE AND TAXATION OFFICE SIBI (OLD DDO SI4042)</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>11,368,500</u></b>	<b><u>4,700,000</u></b>	<b><u>5,900,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>10,725,000</u></b>	<b><u>4,000,000</u></b>	<b><u>5,000,000</u></b>
B01301	Ordinary Collection	10,725,000	4,000,000	5,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>	<b><u>643,500</u></b>	<b><u>700,000</u></b>	<b><u>900,000</u></b>
B01601	Ordinary collection	643,500	400,000	600,000
B01603	Deduction at source		300,000	300,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>104,289,900</u></b>	<b><u>33,220,000</u></b>	<b><u>54,572,500</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b><u>82,839,900</u></b>	<b><u>28,620,000</u></b>	<b><u>47,372,500</u></b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	17,160,000	7,000,000	15,000,000
B02603	Incense feeOnSale-foren liquor. imp.orManufac.inPak	2,145,000	4,000,000	7,000,000
B02612	License Fee for denatured spirits	1,072,500	500,000	1,072,500
B02613	Permit Fee for denatured spirits	32,175,000	7,000,000	10,000,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	1,072,500	500,000	1,000,000
B02622	Receipts from distilleries	257,400	120,000	300,000
B02625	Fines confiscation and miscellaneous	5,362,500	2,500,000	3,000,000
B02628	Others	23,595,000	7,000,000	10,000,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>21,450,000</u></b>	<b><u>4,600,000</u></b>	<b><u>7,200,000</u></b>
B02801	Fee for registrations	7,507,500	500,000	1,000,000
B02802	Fee for Miscellaneous receipts	1,072,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	12,870,000	4,000,000	6,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>5,462,600</u></b>	<b><u>450,000</u></b>	<b><u>700,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>5,462,600</u></b>	<b><u>450,000</u></b>	<b><u>700,000</u></b>

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SI7035</b>	<b>EXCISE AND TAXATION OFFICE SIBI (OLD DDO SI4042)</b>			
B03056	Tax on hotels levied under finance act 1965	5,033,600	300,000	300,000
B03067	Trade tax on business services	375,375	100,000	300,000
B03068	Registration of business/houses/firms	53,625	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<b><u>7,000</u></b>	<b><u>15,000</u></b>
03	Other Receipts		5,000	10,000
41	Tender Fee		2,000	5,000
<b>TOTAL</b>		<b>121,121,000</b>	<b>38,389,000</b>	<b>61,207,500</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SP7046 EXCISE &amp; TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>643,500</u>	<u>700,000</u>	<u>1,500,000</u>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u>429,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01301	Ordinary Collection		429,000	500,000	1,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<u>214,500</u>	<u>200,000</u>	<u>500,000</u>
B01601	Ordinary collection		214,500	100,000	300,000
B01603	Deduction at source			100,000	200,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>429,000</u>	<u>800,000</u>	<u>1,700,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<u>429,000</u>	<u>800,000</u>	<u>1,700,000</u>
B02801	Fee for registrations		107,250	200,000	500,000
B02802	Fee for Miscellaneous receipts		42,900	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		278,850	500,000	1,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>31,460</u>	<u>350,000</u>	<u>700,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<u>31,460</u>	<u>350,000</u>	<u>700,000</u>
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		21,450	100,000	300,000
B03068	Registration of business/houses/firms		10,010	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>19,000</u>	<u>35,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>19,000</u>	<u>35,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			<u>7,000</u>	<u>15,000</u>
03	Other Receipts			5,000	10,000

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>SP7046 EXCISE &amp; TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)</b>				
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>1,103,960</b>	<b>1,869,000</b>	<b>3,935,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7031 EXCISE AND TAXATION OFFICE TURBAT (OLD DDO TB4039)</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>11,368,500</u></b>	<b><u>4,700,000</u></b>	<b><u>5,900,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>10,725,000</u></b>	<b><u>4,000,000</u></b>	<b><u>5,000,000</u></b>
B01301 Ordinary Collection		10,725,000	4,000,000	5,000,000
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>643,500</u></b>	<b><u>700,000</u></b>	<b><u>900,000</u></b>
B01601 Ordinary collection		643,500	400,000	600,000
B01603 Deduction at source			300,000	300,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>238,209,400</u></b>	<b><u>117,400,000</u></b>	<b><u>135,000,000</u></b>
<b>B026 TOTAL PROVINCIAL EXCISE</b>		<b><u>232,846,900</u></b>	<b><u>115,800,000</u></b>	<b><u>132,300,000</u></b>
B02601 Malt Liquors-Duty on bear Manufactured Pakistan		117,260,000	30,000,000	30,000,000
B02603 Incense feeOnSale-foren liquor. imp.orManufac.inPak		4,504,500	10,000,000	10,000,000
B02612 License Fee for denatured spirits		1,072,500	500,000	1,000,000
B02613 Permit Fee for denatured spirits		95,810,000	50,000,000	60,000,000
B02621 Duty on Alcohol and Spirits for Med. Purposes		2,145,000	1,000,000	1,000,000
B02622 Receipts from distilleries		257,400	300,000	300,000
B02625 Fines confiscation and miscellaneous		8,580,000	4,000,000	5,000,000
B02628 Others		3,217,500	20,000,000	25,000,000
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>5,362,500</u></b>	<b><u>1,600,000</u></b>	<b><u>2,700,000</u></b>
B02801 Fee for registrations		321,750	500,000	1,000,000
B02802 Fee for Miscellaneous receipts		107,250	100,000	200,000
B02803 Receipt under Provincial Motor Vehicle Taxation ac		4,933,500	1,000,000	1,500,000
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>707,850</u></b>	<b><u>450,000</u></b>	<b><u>700,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>707,850</u></b>	<b><u>450,000</u></b>	<b><u>700,000</u></b>

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>TB7031</b>	<b>EXCISE AND TAXATION OFFICE TURBAT</b>			
	<b>(OLD DDO TB4039)</b>			
B03056	Tax on hotels levied under finance act 1965	64,350	300,000	300,000
B03067	Trade tax on business services	536,250	100,000	300,000
B03068	Registration of business/houses/firms	107,250	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<b><u>7,000</u></b>	<b><u>15,000</u></b>
03	Other Receipts		5,000	10,000
41	Tender Fee		2,000	5,000
<b>TOTAL</b>		<b>250,285,750</b>	<b>122,569,000</b>	<b>141,635,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7055 DIRECTOR GENERAL EXCISE &amp; TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>76,791,000</u></b>	<b><u>35,900,000</u></b>	<b><u>57,000,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>75,075,000</u></b>	<b><u>35,000,000</u></b>	<b><u>55,000,000</u></b>
B01301 Ordinary Collection		75,075,000	35,000,000	55,000,000
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>1,716,000</u></b>	<b><u>900,000</u></b>	<b><u>2,000,000</u></b>
B01601 Ordinary collection		1,716,000	600,000	1,000,000
B01603 Deduction at source			300,000	1,000,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>418,704,000</u></b>	<b><u>191,000,000</u></b>	<b><u>216,000,000</u></b>
<b>B026 TOTAL PROVINCIAL EXCISE</b>		<b><u>418,704,000</u></b>	<b><u>191,000,000</u></b>	<b><u>216,000,000</u></b>
B02601 Malt Liquors-Duty on bear Manufactured Pakistan		150,150,000	70,000,000	80,000,000
B02603 Incense feeOnSale-foren liquor. imp.orManufac.inPak		51,480,000	30,000,000	40,000,000
B02612 License Fee for denatured spirits		5,362,500	2,500,000	3,500,000
B02613 Permit Fee for denatured spirits		193,050,000	80,000,000	80,000,000
B02621 Duty on Alcohol and Spirits for Med. Purposes		5,362,500	2,000,000	3,000,000
B02622 Receipts from distilleries		3,646,500	500,000	500,000
B02625 Fines confiscation and miscellaneous		7,507,500	5,000,000	7,000,000
B02628 Others		2,145,000	1,000,000	2,000,000
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>1,716,000</u></b>	<b><u>450,000</u></b>	<b><u>1,400,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>1,716,000</u></b>	<b><u>450,000</u></b>	<b><u>1,400,000</u></b>
B03056 Tax on hotels levied under finance act 1965		1,072,500	300,000	1,000,000
B03067 Trade tax on business services		536,250	100,000	300,000
B03068 Registration of business/houses/firms		107,250	50,000	100,000

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>UL7055 DIRECTOR GENERAL EXCISE &amp; TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>19,000</u></b>	<b><u>35,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>19,000</u></b>	<b><u>35,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	5,000
C03824 Recoveries of overpayments			5,000	10,000
C03870 Others			<u>7,000</u>	<u>15,000</u>
03 Other Receipts			5,000	10,000
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>497,211,000</b>	<b>227,369,000</b>	<b>274,435,000</b>

---



## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7304 SENIOR EXCISE &amp; TAXATION OFFICER-1</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>1,272,700,000</u></b>	<b><u>392,500,000</u></b>	<b><u>445,000,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>1,272,700,000</u></b>	<b><u>392,500,000</u></b>	<b><u>445,000,000</u></b>
B02801	Fee for registrations	278,850,000	20,000,000	30,000,000
B02802	Fee for Miscellaneous receipts	64,350,000	2,500,000	5,000,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	929,500,000	370,000,000	410,000,000
<b>TOTAL</b>		<b>1,272,700,000</b>	<b>392,500,000</b>	<b>445,000,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7015</b>	<b>EXCISE AND TAXATION OFFICE ZHOB (OLD DDO ZB4021)</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>2,788,500</u></b>	<b><u>1,000,000</u></b>	<b><u>1,700,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>2,145,000</u></b>	<b><u>500,000</u></b>	<b><u>1,000,000</u></b>
B01301	Ordinary Collection	2,145,000	500,000	1,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>	<b><u>643,500</u></b>	<b><u>500,000</u></b>	<b><u>700,000</u></b>
B01601	Ordinary collection	643,500	300,000	400,000
B01603	Deduction at source		200,000	300,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>4,075,500</u></b>	<b><u>6,600,000</u></b>	<b><u>8,200,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>4,075,500</u></b>	<b><u>6,600,000</u></b>	<b><u>8,200,000</u></b>
B02801	Fee for registrations	1,501,500	500,000	1,000,000
B02802	Fee for Miscellaneous receipts	643,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac	1,930,500	6,000,000	7,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>213,070</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>213,070</u></b>	<b><u>350,000</u></b>	<b><u>700,000</u></b>
B03056	Tax on hotels levied under finance act 1965		200,000	300,000
B03067	Trade tax on business services	160,160	100,000	300,000
B03068	Registration of business/houses/firms	52,910	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>19,000</u></b>	<b><u>35,000</u></b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		<u>7,000</u>	<u>15,000</u>
03	Other Receipts		5,000	10,000

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7015 EXCISE AND TAXATION OFFICE ZHOB (OLD DDO ZB4021)</b>				
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>7,077,070</b>	<b>7,969,000</b>	<b>10,635,000</b>

---

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>ZT7012 EXCISE &amp; TAXATION OFFICE ZIARAT (OLD DDO ZT4015)</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>643,500</u>	<u>900,000</u>	<u>1,600,000</u>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u>429,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01301	Ordinary Collection		429,000	500,000	1,000,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<u>214,500</u>	<u>400,000</u>	<u>600,000</u>
B01601	Ordinary collection		214,500	300,000	400,000
B01603	Deduction at source			100,000	200,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>4,397,250</u>	<u>1,100,000</u>	<u>2,200,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<u>4,397,250</u>	<u>1,100,000</u>	<u>2,200,000</u>
B02801	Fee for registrations		214,500	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		107,250	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		4,075,500	500,000	1,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>213,785</u>	<u>350,000</u>	<u>700,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<u>213,785</u>	<u>350,000</u>	<u>700,000</u>
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		160,875	100,000	300,000
B03068	Registration of business/houses/firms		52,910	50,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>19,000</u>	<u>35,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>19,000</u>	<u>35,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			<u>7,000</u>	<u>15,000</u>
03	Other Receipts			5,000	10,000

## EXCISE TAXATION AND ANTI NARCOTICS

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


---

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>ZT7012 EXCISE &amp; TAXATION OFFICE ZIARAT (OLD DDO ZT4015)</b>				
41 Tender Fee			2,000	5,000
<b>TOTAL</b>		<b>5,254,535</b>	<b>2,369,000</b>	<b>4,535,000</b>

---