DISTRICT	ACCOUNTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
Ziarat		5,254,535	2,369,000	4,535,000
Zhob		7,077,070	7,969,000	10,635,000
Uthal		1,769,911,000	619,869,000	719,435,000
Turbat		250,285,750	122,569,000	141,635,000
Surab		5,148,000	1,919,000	3,935,000
Sohbat pur		1,103,960	1,869,000	3,935,000
Sibi		121,121,000	38,389,000	61,207,500
Quetta		1,921,026,250	828,322,000	952,010,000
Oilla saifullah		21,771,750	2,669,000	4,735,000
Qilla abdullah		20,163,000	4,569,000	8,335,000
Pishin		22,522,500	10,069,000	14,835,000
Panjgoor		16,559,400	9,519,000	12,334,500
Nushki		14,907,750	6,269,000	10,035,000
Naseerabad		149,013,150	75,589,000	101,935,000
Mastung		12,333,750	4,869,000	8,035,000
Loralai		27,681,225	6,769,000	10,335,000
Khuzdar		102,573,900	42,169,000	54,435,000
Kalat		17,631,900	10,269,000	15,651,000
Jaffarabad		273,101,400	98,889,000	132,923,500
Gawadar		222,605,955	115,969,000	97,134,500
Dukki		7,668,375	6,369,000	9,534,500
Chaghai		5,328,180	3,369,000	6,034,500
Barkan		18,661,500	8,869,000	11,534,500
TOTAL		5,013,451,300	2,029,500,000	2,395,154,500

## **FUNCTION WISE SUMMARY**

HEAD OF DEPARTMENT: See	cretary Excise &	Taxation		
CODE DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)	Rs	<b>Rs</b> 5,013,451,300	<b>Rs</b> 2,029,500,000	<b>Rs</b> 2,395,154,500
TOTAL		5,013,451,300	2,029,500,000	2,395,154,500

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7059	EXCISE & TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO	O BE4079)	18,661,500	8,869,000	11,534,500
CG7031	EXCISE & TAXATION OFFICER CHAGAI (OLD DDO CG4046)		5,328,180	3,369,000	6,034,500
DK7012	EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)		7,668,375	6,369,000	9,534,500
GR7019	EXCISE AND TAXATION OFFICE GAWADAR (OLD DDO GR4024)		222,605,955	115,969,000	97,134,500
JF7042	EXCISE & TAXATION OFFICER DALLAH YAR (OLD DDO JF4059)	ERA	273,101,400	98,889,000	132,923,500
KL7053	EXCISE & TAXATION OFFICER KALAT (OLD DDO KL4072)		17,631,900	10,269,000	15,651,000
KR7033	EXCISE AND TAXATION OFFICE KHUZDAR (OLD DDO KR4042)		102,573,900	42,169,000	54,435,000
LI7075	EXCISE TAXATION OFFICER LORALAI (OLD DDO LI4112)		27,681,225	6,769,000	10,335,000
MU704	3 EXCISE & TAXATION OFFICE MASTUNG (OLD DDO MU4065)		12,333,750	4,869,000	8,035,000
NB7024	EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DD	O NB4028)	127,884,900	34,989,000	50,735,000
NB7304	SENIOR EXCISE & TAXATION OFFICER-1		21,128,250	40,600,000	51,200,000
NI7032	EXCISE & TAXATION OFFICER NUSHKI (OLD DDO NI4046)		14,907,750	6,269,000	10,035,000
PI7020	EXCISE AND TAXATION OFFICE PISHIN (OLD DDO PI4026)		22,522,500	10,069,000	14,835,000
PJ7010	EXCISE AND TAXATION OFFICE PANJGUR (OLD DDO PJ4015)		16,559,400	9,519,000	12,334,500
QA7103	BEXCISE & TAXATION OFFICER II QUETTA. (OLD DDO QA4246)		96,525,000	50,171,000	60,335,000

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7104	4EXCISE & TAXATION OFFICER V QUETTA. (OLD DDO QA4251)		436,150,000	172,000,000	192,000,000
QA7105	5 EXCISE & TAXATION OFFICER V QUETTA (OLD DDO QA4252)	I	132,882,750	102,071,000	124,135,000
QA7275	5 EXCISE & TAXATION OFFICE QUETTA-I (OLD DDO QA4572)		237,737,500	36,519,000	41,535,000
QA7279	PEXCISE & TAXATION OFFICE VII QUETTA (OLD DDO QA4581)		64,350,000	50,171,000	60,335,000
QA7280	DEXCISE & TAXATION OFFICE VII QUETTA (OLD DDO QA4582)	I	328,542,500	92,000,000	112,000,000
QA7425	5 EXCISE & TAXATION OFFICER IV QUETTA. (OLD DDO QA5269)	7	64,350,000	50,171,000	60,335,000
QA7426	SEXCISE & TAXATION OFFICER II QUETTA. (OLD DDO QA5270)	I	560,488,500	275,219,000	301,335,000
QD7013	BEXCISE & TAXATION OFFICE KII ABDULLAH (OLD DDO QD4016)	LLA	20,163,000	4,569,000	8,335,000
QS7046	EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4	067)	21,771,750	2,669,000	4,735,000
SB7012	EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)		5,148,000	1,919,000	3,935,000
SI7035	EXCISE AND TAXATION OFFICE SIBI (OLD DDO SI4042)		121,121,000	38,389,000	61,207,500
SP7046	EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)		1,103,960	1,869,000	3,935,000
TB7031	EXCISE AND TAXATION OFFICE TURBAT (OLD DDO TB4039)		250,285,750	122,569,000	141,635,000
UL7055	5 DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUI UL4186)	3 (OLD DDO	497,211,000	227,369,000	274,435,000
UL7304	SENIOR EXCISE & TAXATION OFFICER-1		1,272,700,000	392,500,000	445,000,000

#### SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	EXCISE AND TAXATION OFFICE ZHOB (OLD DDO ZB4021)		7,077,070	7,969,000	10,635,000
	EXCISE & TAXATION OFFICE ZIARAT (OLD DDO ZT4015)		5,254,535	2,369,000	4,535,000
TOTA	AL		5,013,451,300	2,029,500,000	2,395,154,500

#### **OBJECT WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		545,259,000	313,400,000	413,900,000
B013	PROPERTY TAX		475,117,500	272,500,000	356,000,000
B01301	Ordinary Collection		475,117,500	272,500,000	356,000,000
B016	TAX ON PROFESSION, TRADES AND CALLINGS		70,141,500	40,900,000	57,900,000
B01601	Ordinary collection		70,141,500	27,600,000	41,500,000
B01603	Deduction at source			13,300,000	16,400,000
B02	TOTAL INDIRECT TAXES		4,442,959,950	<u>1,683,910,000</u>	<u>1,940,077,000</u>
B026	PROVINCIAL EXCISE		<u>1,914,827,200</u>	<u>873,710,000</u>	994,877,000
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		520,091,000	180,500,000	213,500,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		85,800,000	55,650,000	72,304,500
B02612	License Fee for denatured spirits		16,409,250	7,900,000	12,072,500
B02613	Permit Fee for denatured spirits		831,545,000	425,000,000	452,500,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		18,339,750	8,200,000	13,200,000
B02622	Receipts from distilleries		6,134,700	1,960,000	3,200,000
B02625	Fines confiscation and miscellaneous		96,525,000	39,500,000	53,100,000
B02628	Others		339,982,500	155,000,000	175,000,000
B028	MOTOR VEHICLES		2,528,132,750	<u>810,200,000</u>	945,200,000
B02801	Fee for registrations		576,039,750	51,400,000	70,000,000
B02802	Fee for Miscellaneous receipts		114,836,150	9,300,000	13,700,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		1,837,256,850	749,500,000	861,500,000
B03	TOTAL INDIRECT TAXES		25,193,740	31,650,000	40,200,000
B030	OTHER INDIRECT TAXES		25,193,740	31,650,000	40,200,000
B03023	Betterment Cess		107,250		
B03056	Tax on hotels levied under finance act 1965		12,026,300	25,300,000	27,300,000
B03067	Trade tax on business services		10,649,210	5,200,000	10,600,000
B03068	Registration of business/houses/firms		2,410,980	1,150,000	2,300,000

## **OBJECT WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		38,610	540,000	977,500
C038	OTHERS		38,610	540,000	977,500
C03802	Sale of stores and materials			56,000	140,000
C03805	Rent Rates and Taxes		8,580	140,000	140,000
C03824	Recoveries of overpayments		8,580	140,000	280,000
C03870	Others		21,450	204,000	417,500
NET	TOTAL		5,013,451,300	2,029,500,000	2,395,154,500

ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE70	D59 EXCISE & TAXATION OFFICER E AT RAKHNI (OLD DDO BE4079)	BARKHAN			
B01	TOTAL DIRECT TAXES		321,750	900,000	1,600,000
B013	TOTAL PROPERTY TAX		214,500	500,000	1,000,000
B01301	Ordinary Collection		214,500	500,000	1,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		107,250	400,000	600,000
B01601	Ordinary collection		107,250	300,000	400,000
B01603	Deduction at source			100,000	200,000
B02	TOTAL INDIRECT TAXES		18,232,500	7,600,000	9,200,000
B028	TOTAL MOTOR VEHICLES		18,232,500	7,600,000	9,200,000
B02801	Fee for registrations		4,290,000	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		1,072,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		12,870,000	7,000,000	8,000,000
В03	TOTAL INDIRECT TAXES		107,250	350,000	700,000
B030	TOTAL OTHER INDIRECT TAXES		107,250	350,000	700,000
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		75,075	100,000	300,000
B03068	Registration of		32,175	50,000	100,000
	business/houses/firms				
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	34,500
C038	TOTAL OTHERS			19,000	34,500
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
	5			5 000	10,000
C03824 C03870	Recoveries of overpayments			5,000 	14.500

JECT CLAS	SSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS		ESTIMATES ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
BE7059	EXCISE & TAXATION OFFIC	FD RADKHAN			
	Excise & Imaginor of the	EK DAKKHAN			
	AT RAKHNI	EK DAKKHAN			
		ER BARKHAN			
03 Oth	AT RAKHNI	ER BARRIAN		5,000	9,500
	AT RAKHNI (OLD DDO BE4079)	ER BARRIAN		5,000 2,000	9,500 5,000

ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG70	OSSI EXCISE & TAXATION OFFICER (OLD DDO CG4046)	CHAGAI			
B01	TOTAL DIRECT TAXES		2,574,000	1,400,000	2,600,000
B013	TOTAL PROPERTY TAX		2,145,000	1,000,000	2,000,000
B01301	Ordinary Collection		2,145,000	1,000,000	2,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		429,000	400,000	600,000
B01601 B01603	Ordinary collection Deduction at source		429,000	200,000 200,000	300,000 300,000
B02	TOTAL INDIRECT TAXES		2,305,875	1,600,000	2,700,000
B028	TOTAL MOTOR VEHICLES		2,305,875	1,600,000	2,700,000
B02801	Fee for registrations		107,250	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		53,625	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		2,145,000	1,000,000	1,500,000
В03	TOTAL INDIRECT TAXES		429,000	350,000	700,000
B030	TOTAL OTHER INDIRECT TAXES		429,000	350,000	700,000
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		321,750	100,000	300,000
B03068	Registration of business/houses/firms		107,250	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		19,305	19,000	34,500
C038	TOTAL OTHERS		19,305	19,000	34,500
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes		4,290	5,000	5,000
C03824	Recoveries of overpayments		4,290	5,000	10,000
C03870	Others		10,725	7,000	14,500

ECT CLASS	SIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7031	EXCISE & TAXATION OFFICER C (OLD DDO CG4046)	CHAGAI			
41 Tend	der Fee			2,000	5,000
TOTA	L		5,328,180	3,369,000	6,034,500

		ACCOUNTS 2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK70	EXCISE AND TAXATION OFFICE (OLD DDO DK4016)	E DUKKI			
B01	TOTAL DIRECT TAXES		4,933,500	1,400,000	2,600,000
B013	TOTAL PROPERTY TAX		4,290,000	1,000,000	2,000,000
B01301	Ordinary Collection		4,290,000	1,000,000	2,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		643,500	400,000	600,000
B01601 B01603	Ordinary collection Deduction at source		643,500	300,000 100,000	400,000 200,000
B02	TOTAL INDIRECT TAXES		2,305,875	4,600,000	6,200,000
B028	TOTAL MOTOR VEHICLES		2,305,875	4,600,000	6,200,000
B02801	Fee for registrations		107,250	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		53,625	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		2,145,000	4,000,000	5,000,000
В03	TOTAL INDIRECT TAXES		429,000	350,000	700,000
В030	TOTAL OTHER INDIRECT TAXES		429,000	350,000	700,000
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		321,750	100,000	300,000
B03068	Registration of business/houses/firms		107,250	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	34,500
C038	TOTAL OTHERS			19,000	34,500
	Sale of stores and materials			2,000	5,000
C03802					
C03802 C03805	Rent Rates and Taxes			5,000	5,000
	Rent Rates and Taxes Recoveries of overpayments			5,000 5,000 7,000	5,000 10,000 14_500

ECT CLASS	SIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7012	EXCISE AND TAXATION OFFICE DUK (OLD DDO DK4016)	KI			
41 Tend	der Fee			2,000	5,000
TOTA	 L		7,668,375	6,369,000	9,534,500

FUNCT	TION: 011205 TAX MANAGEMENT (C	USTOMS, INCOME	E TAX, EXCISE E	ETC)	
ОВЈЕСТ (	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
GR70	D19 EXCISE AND TAXATION OFFICE (OLD DDO GR4024)	GAWADAR			
B01	TOTAL DIRECT TAXES		9,009,000	5,700,000	7,900,000
B013	TOTAL PROPERTY TAX		8,580,000	5,000,000	7,000,000
B01301	Ordinary Collection		8,580,000	5,000,000	7,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		429,000	700,000	900,000
B01601	Ordinary collection		429,000	400,000	600,000
B01603	Deduction at source		.,	300,000	300,000
B02	TOTAL INDIRECT TAXES		211,968,900	109,800,000	88,500,000
B026	TOTAL PROVINCIAL EXCISE		203,388,900	108,200,000	85,800,000
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		32,175,000	10,000,000	5,000,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		7,936,500	3,000,000	500,000
B02612	License Fee for denatured spirits		2,145,000	1,000,000	1,000,000
B02613	Permit Fee for denatured spirits		42,900,000	70,000,000	60,000,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		2,145,000	1,000,000	2,000,000
B02622	Receipts from distilleries		257,400	200,000	300,000
B02625	Fines confiscation and miscellaneous		8,580,000	3,000,000	2,000,000
B02628	Others		107,250,000	20,000,000	15,000,000
B028	TOTAL MOTOR VEHICLES		8,580,000	1,600,000	2,700,000
B02801	Fee for registrations		858,000	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		214,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		7,507,500	1,000,000	1,500,000
B03	TOTAL INDIRECT TAXES		1,608,750	450,000	700,000
B030	TOTAL OTHER INDIRECT TAXES		1,608,750	450,000	700,000

#### **OBJECT WISE RECEIPT BREAKUP**

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)								
OBJECT (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023			
		Rs	Rs	Rs	Rs			
GR70	019 EXCISE AND TAXATION OFFICE ( (OLD DDO GR4024)	GAWADAR						
B03056	Tax on hotels levied under		1,287,000	300,000	300,000			
	finance act 1965							
B03067	Trade tax on business services		268,125	100,000	300,000			
B03068	Registration of		53,625	50,000	100,000			
	business/houses/firms							
C03	TOTAL MISCELLANEOUS RECEIPTS		19,305	19,000	34,500			
C038	TOTAL OTHERS		19,305	19,000	34,500			
C03802	Sale of stores and materials			2,000	5,000			
C03805	Rent Rates and Taxes		4,290	5,000	5,000			
C03824	Recoveries of overpayments		4,290	5,000	10,000			
C03870	Others		10,725	7,000	14,500			
03	Other Receipts			5,000	9,500			
41	Tender Fee			2,000	5,000			

222,605,955

115,969,000

97,134,500

TOTAL

вјест с	PLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF704	EXCISE & TAXATION OFFICER DERA YAR (OLD DDO JF4059)	ALLAH			
B01	TOTAL DIRECT TAXES		3,646,500	1,600,000	2,700,000
B013	TOTAL PROPERTY TAX		3,217,500	1,000,000	2,000,000
B01301	Ordinary Collection		3,217,500	1,000,000	2,000,000
B016	TOTAL TAX ON PROFESSION,		429,000	600,000	700,000
	TRADES AND CALLINGS				
B01601	Ordinary collection		429,000	300,000	400,000
B01603	Deduction at source			300,000	300,000
B02	TOTAL INDIRECT TAXES		269,025,900	96,820,000	129,488,500
B026	TOTAL PROVINCIAL EXCISE		204,675,900	77,620,000	108,288,500
B02601	Malt Liquors-Duty on bear		38,610,000	10,000,000	15,000,000
B02603	Manufactured Pakistan Incense feeOnSale-foren		2,788,500	1,500,000	2,988,500
B02003	liquor.imp.orManufac.inPak		2,788,300	1,500,000	2,988,300
B02612	License Fee for denatured spirits		2,145,000	1,000,000	2,000,000
B02613	Permit Fee for denatured spirits		107,250,000	40,000,000	50,000,000
B02621	Duty on Alcohol and Spirits		2,145,000	1,000,000	2,000,000
	for Med. Purposes				
B02622	Receipts from distilleries		257,400	120,000	300,000
B02625	Fines confiscation and		8,580,000	4,000,000	6,000,000
B02628	miscellaneous Others		42,900,000	20,000,000	30,000,000
B028	TOTAL MOTOR VEHICLES		64,350,000	19,200,000	21,200,000
B02801	Fee for registrations		15,015,000	1,000,000	1,000,000
B02802	Fee for Miscellaneous receipts		2,145,000	200,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		47,190,000	18,000,000	20,000,000
B03	TOTAL INDIRECT TAXES		429,000	450,000	700,000

DBJECT CLASSIFICATION			BUDGET	REVISED	BUDGET
	A(	ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
JF704		R DERA ALLAH			
	YAR				
	(OLD DDO JF4059)				
B030	TOTAL OTHER INDIRECT		429,000	450,000	700,000
	TAXES				
B03056	Tax on hotels levied under			300,000	300,000
	finance act 1965				
B03067	Trade tax on business services		321,750	100,000	300,000
B03068	Registration of		107,250	50,000	100,000
	business/houses/firms				
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			7,000	15,000
03	Other Receipts			5,000	10,000
41	Tender Fee			2,000	5,000
71	Tolido Tee			2,000	

B01301 C B01601 T B01601 C B01603 D B026 T B02601 M B02601 I B02612 L B02613 P B02621 D fc B02622 R B02625 F	3 EXCISE & TAXATION OFFICER (OLD DDO KL4072)  FOTAL DIRECT TAXES  FOTAL PROPERTY TAX  Decimal Collection  FOTAL TAX ON PROFESSION, FRADES AND CALLINGS  Deduction at source  FOTAL INDIRECT TAXES  FOTAL PROVINCIAL EXCISE  Malt Liquors-Duty on bear Manufactured Pakistan neense feeOnSale-foren	Rs KALAT	1,930,500	1,000,000  500,000  500,000  500,000  300,000  200,000  8,900,000  7,300,000	1,700,000  1,000,000  1,000,000  700,000  400,000  300,000  13,216,000
B013 T B013 T B01301 C B01601 T B01601 C B01603 E B02601 M B02601 M B02603 In li B02612 L B02613 P B02613 P B02621 E B02625 F	(OLD DDO KL4072)  TOTAL DIRECT TAXES  TOTAL PROPERTY TAX  Ordinary Collection  TOTAL TAX ON PROFESSION, TRADES AND CALLINGS  Ordinary collection Deduction at source  TOTAL INDIRECT TAXES  TOTAL PROVINCIAL EXCISE  Malt Liquors-Duty on bear Manufactured Pakistan	KALAT	429,000 429,000 107,250 107,250 16,881,150 11,518,650	500,000  500,000  500,000  300,000  200,000  8,900,000	1,000,000 1,000,000 700,000 400,000 300,000 13,216,000
B01301 C B01601 T B01601 C B01603 D B026 T B02601 M B02601 I B02612 L B02613 P B02621 D fc B02622 R B02625 F	TOTAL PROPERTY TAX  Description  TOTAL TAX ON PROFESSION,  TRADES AND CALLINGS  Deduction at source  TOTAL INDIRECT TAXES  TOTAL PROVINCIAL EXCISE  Malt Liquors-Duty on bear  Manufactured Pakistan		429,000 429,000 107,250 107,250 16,881,150 11,518,650	500,000  500,000  500,000  300,000  200,000  8,900,000	1,000,000 1,000,000 700,000 400,000 300,000 13,216,000
B01301 C B016 T T B01601 C B01603 D B02 T B02601 M B02603 In Iii B02612 L B02613 P B02621 D fc B02622 R B02625 F	Ordinary Collection  FOTAL TAX ON PROFESSION, FRADES AND CALLINGS  Ordinary collection Deduction at source  FOTAL INDIRECT TAXES  FOTAL PROVINCIAL EXCISE  Malt Liquors-Duty on bear Manufactured Pakistan		429,000  107,250  107,250  16,881,150  11,518,650	500,000  500,000  300,000  200,000  8,900,000	1,000,000  700,000  400,000  300,000  13,216,000
B01601 C B01603 D B01603 D B02 T B02601 M B02603 In Ii B02612 L B02613 P B02621 D fc B02622 R B02625 F	TOTAL TAX ON PROFESSION, FRADES AND CALLINGS  Ordinary collection Deduction at source  FOTAL INDIRECT TAXES  FOTAL PROVINCIAL EXCISE  Malt Liquors-Duty on bear Manufactured Pakistan		107,250 107,250 16,881,150 11,518,650	300,000 200,000 8,900,000	700,000 400,000 300,000 13,216,000
B01601 C B01603 D B02 T B026 T B02601 M B02603 In Ii B02612 L B02613 P B02621 D fc B02622 R B02625 F	CRADES AND CALLINGS  Deduction at source  FOTAL INDIRECT TAXES  FOTAL PROVINCIAL EXCISE  Malt Liquors-Duty on bear  Manufactured Pakistan		107,250  16,881,150  11,518,650	300,000 200,000 <b>8,900,000</b>	400,000 300,000 13,216,000
B01601 C B01603 D B02 T B026 T B02601 M B02603 In B02612 L B02613 P B02621 D fc B02622 R B02625 F	Ordinary collection Deduction at source  FOTAL INDIRECT TAXES  FOTAL PROVINCIAL EXCISE  Malt Liquors-Duty on bear  Manufactured Pakistan		16,881,150 11,518,650	200,000 <b>8,900,000</b>	300,000 13,216,000
B01603 E B02 T B026 T B02601 M B02603 In li B02612 L B02613 P B02621 E B02625 F	TOTAL INDIRECT TAXES  TOTAL PROVINCIAL EXCISE  Malt Liquors-Duty on bear  Manufactured Pakistan		16,881,150 11,518,650	200,000 <b>8,900,000</b>	300,000 13,216,000
B01603 E B02 T B026 T B02601 M B02603 In li B02612 L B02613 P B02621 E B02625 F	TOTAL INDIRECT TAXES  TOTAL PROVINCIAL EXCISE  Malt Liquors-Duty on bear  Manufactured Pakistan		16,881,150 11,518,650	200,000 <b>8,900,000</b>	300,000 13,216,000
B02601 M B02603 II B02612 L B02613 P B02621 D for B02622 R B02625 F	TOTAL PROVINCIAL EXCISE  Malt Liquors-Duty on bear  Manufactured Pakistan		11,518,650		
B02601 M B02603 In li B02612 L B02613 P B02621 D fc B02622 R B02625 F	Malt Liquors-Duty on bear Manufactured Pakistan			7,300,000	10,516,000
MB02603 In li	Manufactured Pakistan		1 030 500		
B02603 In li li B02612 L B02613 P B02621 C fc B02622 R B02625 F			1,930,300	2,500,000	3,500,000
B02612 L B02613 P B02621 D fc B02622 R B02625 F	ncense feeOnSale-foren				
B02612 L B02613 P B02621 D f0 B02622 R B02625 F			1,716,000	1,050,000	2,016,000
B02613 P B02621 D fo B02622 R B02625 F	iquor.imp.orManufac.inPak				
B02621 D fo B02622 R B02625 F	License Fee for denatured spirits		53,625	50,000	100,000
fo B02622 R B02625 F	Permit Fee for denatured spirits		4,290,000	2,000,000	2,000,000
B02622 R B02625 F	Outy on Alcohol and Spirits		53,625	100,000	100,000
B02625 F	for Med. Purposes		257, 400	100.000	200,000
	Receipts from distilleries Fines confiscation and		257,400 1,072,500	100,000 500,000	300,000 1,000,000
	niscellaneous		1,072,300	300,000	1,000,000
	Others		2,145,000	1,000,000	1,500,000
В028 Т	TOTAL MOTOR VEHICLES		5,362,500	1,600,000	2,700,000
B02801 F	Fee for registrations		107,250	500,000	1,000,000
	Fee for Miscellaneous receipts		107,250	100,000	200,000
B02803 R	Receipt under Provincial Motor Vehicle Taxation ac		5,148,000	1,000,000	1,500,000
В03 Т	TOTAL INDIRECT TAXES		214,500	350,000	700,000
В030 Т	TOTAL OTHER INDIRECT				

#### **OBJECT WISE RECEIPT BREAKUP**

ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL70	OS3 EXCISE & TAXATION OFFICER KALA (OLD DDO KL4072)	AT			
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		160,875	100,000	300,000
B03068	Registration of		53,625	50,000	100,000
	business/houses/firms				
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			7,000	15,000
03	Other Receipts			5,000	10,000
41	Tender Fee			2,000	5,000

17,631,900

10,269,000

15,651,000

TOTAL

ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7(	O33 EXCISE AND TAXATION OFFICE (OLD DDO KR4042)	E KHUZDAR			
B01	TOTAL DIRECT TAXES		11,368,500	4,700,000	6,900,000
B013	TOTAL PROPERTY TAX		10,725,000	4,000,000	6,000,000
B01301	Ordinary Collection		10,725,000	4,000,000	6,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		643,500	700,000	900,000
301601 301603	Ordinary collection Deduction at source		643,500	400,000 300,000	600,000 300,000
B02	TOTAL INDIRECT TAXES		90,132,900	37,000,000	46,800,000
B026	TOTAL PROVINCIAL EXCISE		74,045,400	30,800,000	39,600,000
B02601	Malt Liquors-Duty on bear		15,015,000	6,000,000	7,000,000
302603	Manufactured Pakistan Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,716,000	800,000	1,000,000
B02612	License Fee for denatured spirits		214,500	300,000	300,000
B02613	Permit Fee for denatured spirits		32,175,000	15,000,000	20,000,000
302621	Duty on Alcohol and Spirits for Med. Purposes		1,072,500	500,000	1,000,000
B02622	Receipts from distilleries		257,400	200,000	300,000
302625	Fines confiscation and miscellaneous		6,435,000	3,000,000	4,000,000
302628	Others		17,160,000	5,000,000	6,000,000
B028	TOTAL MOTOR VEHICLES		16,087,500	6,200,000	7,200,000
302801	Fee for registrations		643,500	1,000,000	1,000,000
802802	Fee for Miscellaneous receipts		429,000	200,000	200,000
802803	Receipt under Provincial Motor Vehicle Taxation ac		15,015,000	5,000,000	6,000,000
303	TOTAL INDIRECT TAXES		1,072,500	450,000	700,000
В030	TOTAL OTHER INDIRECT TAXES		1,072,500	450,000	700,000

#### **OBJECT WISE RECEIPT BREAKUP**

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)							
ОВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
		Rs	Rs	Rs	Rs		
KR7(	O33 EXCISE AND TAXATION OFFICE (OLD DDO KR4042)	KHUZDAR					
B03056	Tax on hotels levied under		214,500	300,000	300,000		
	finance act 1965						
B03067	Trade tax on business services		750,750	100,000	300,000		
B03068	Registration of		107,250	50,000	100,000		
	business/houses/firms						
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000		
C038	TOTAL OTHERS			19,000	35,000		
C03802	Sale of stores and materials			2,000	5,000		
C03805	Rent Rates and Taxes			5,000	5,000		
C03824	Recoveries of overpayments			5,000	10,000		
C03870	Others			7,000	15,000		
03	Other Receipts			5,000	10,000		
41	Tender Fee			2,000	5,000		

102,573,900

54,435,000

42,169,000

TOTAL

ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
L170'	75 EXCISE TAXATION OFFICER LORAL (OLD DDO LI4112)	<b>AI</b>			
B01	TOTAL DIRECT TAXES		9,223,500	3,700,000	5,900,000
B013	TOTAL PROPERTY TAX		8,580,000	3,000,000	5,000,000
B01301	Ordinary Collection		8,580,000	3,000,000	5,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		643,500	700,000	900,000
B01601 B01603	Ordinary collection Deduction at source		643,500	400,000 300,000	600,000 300,000
B02	TOTAL INDIRECT TAXES		17,803,500	2,600,000	3,700,000
B028	TOTAL MOTOR VEHICLES		17,803,500	2,600,000	3,700,000
B02801	Fee for registrations		429,000	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		214,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		17,160,000	2,000,000	2,500,000
В03	TOTAL INDIRECT TAXES		654,225	450,000	700,000
B030	TOTAL OTHER INDIRECT TAXES		654,225	450,000	700,000
B03056	Tax on hotels levied under finance act 1965		64,350	300,000	300,000
B03067	Trade tax on business services		536,250	100,000	300,000
B03068	Registration of business/houses/firms		53,625	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			7,000	15,000

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)					
BJECT CLAS	SIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
LI7075	EXCISE TAXATION OFFICER LORAL (OLD DDO LI4112)	Rs .AI	Rs	Rs	Rs
41 Ten	der Fee			2,000	5,000
TOTA	NL		27,681,225	6,769,000	10,335,000

ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7	043 EXCISE & TAXATION OFFICE (OLD DDO MU4065)	MASTUNG			
B01	TOTAL DIRECT TAXES		3,539,250	1,400,000	2,600,000
B013	TOTAL PROPERTY TAX		3,217,500	1,000,000	2,000,000
B01301	Ordinary Collection		3,217,500	1,000,000	2,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		321,750	400,000	600,000
B01601 B01603	Ordinary collection Deduction at source		321,750	300,000 100,000	400,000 200,000
B02	TOTAL INDIRECT TAXES		8,580,000	3,100,000	4,700,000
B028	TOTAL MOTOR VEHICLES		8,580,000	3,100,000	4,700,000
B02801	Fee for registrations		643,500	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		214,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		7,722,000	2,500,000	3,500,000
В03	TOTAL INDIRECT TAXES		214,500	350,000	700,000
B030	TOTAL OTHER INDIRECT TAXES		214,500	350,000	700,000
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		160,875	100,000	300,000
B03068	Registration of business/houses/firms		53,625	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824 C03870	Recoveries of overpayments			5,000	10,000
. U1X/U	Others			7,000	15,000

FUNCTION	: 011205 TAX MANAGEMENT (	CUSTOMS, INCOMI	E TAX, EXCISE I	ETC)	
OBJECT CLASS	SIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
MU7043	EXCISE & TAXATION OFFICE M (OLD DDO MU4065)	Rs MASTUNG	Rs	Rs	Rs
41 Tend	der Fee			2,000	5,000
TOTA	 L		12,333,750	4,869,000	8,035,000

BJECT (	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
NB70	224 EXCISE AND TAXATION OFFIC JAMALI (OLD DDO NB4028)	CE DERA MURAD			
B01	TOTAL DIRECT TAXES		9,223,500	1,600,000	2,700,000
B013	TOTAL PROPERTY TAX		8,580,000	1,000,000	2,000,000
B01301	Ordinary Collection		8,580,000	1,000,000	2,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		643,500	600,000	700,000
B01601	Ordinary collection		643,500	300,000	400,000
B01603	Deduction at source			300,000	300,000
B02	TOTAL INDIRECT TAXES		118,232,400	32,920,000	47,300,000
B026	TOTAL PROVINCIAL EXCISE		118,232,400	32,920,000	47,300,000
B02601	Malt Liquors-Duty on bear		17,160,000	7,000,000	9,000,000
	Manufactured Pakistan				
B02603	Incense feeOnSale-foren		2,145,000	800,000	1,000,000
	liquor.imp.orManufac.inPak				
B02612	License Fee for denatured spirits		1,072,500	500,000	1,000,000
B02613	Permit Fee for denatured spirits		42,900,000	10,000,000	15,000,000
B02621	Duty on Alcohol and Spirits		1,072,500	500,000	1,000,000
	for Med. Purposes				
B02622	Receipts from distilleries		257,400	120,000	300,000
B02625	Fines confiscation and		21,450,000	4,000,000	5,000,000
B02628	miscellaneous Others		32,175,000	10,000,000	15,000,000
B03	TOTAL INDIRECT TAXES		429,000	450,000	700,000
<b>D</b> 020	TOTAL OTHER NEWSCOT		420.000	450.000	<b>200 000</b>
B030	TOTAL OTHER INDIRECT TAXES		429,000	450,000	700,000
B03056	Tax on hotels levied under			300,000	300,000
	C 1065				
	finance act 1965				_
B03067 B03068	Trade tax on business services Registration of		321,750 107,250	100,000 50,000	300,000 100,000

BJECT (	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
NB70	224 EXCISE AND TAXATION OFFICE DE JAMALI (OLD DDO NB4028)	ERA MURAD			
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			7,000	15,000
03	Other Receipts			5,000	10,000
41	Tender Fee			2,000	5,000
	TOTAL		127,884,900	34,989,000	50,735,000

FUNCT	TION: 011205 TAX MANAGEMENT	Γ (CUSTOMS, INCOM	E TAX, EXCISE F	ETC)	
DBJECT CLASSIFICATION		ACCOUNTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
NB73	304 SENIOR EXCISE & TAXATION	OFFICER-1			
B02	TOTAL INDIRECT TAXES		21,128,250	40,600,000	51,200,000
B028	TOTAL MOTOR VEHICLES		21,128,250	40,600,000	51,200,000
B02801	Fee for registrations		1,072,500	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		35,750	100,000	200,000
B02803	Receipt under Provincial Motor		20,020,000	40,000,000	50,000,000
	Vehicle Taxation ac				
	ΓΟΤΑL		21,128,250	40,600,000	51,200,000

BJECT (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
N1703	32 EXCISE & TAXATION OFFICER N (OLD DDO NI4046)	NUSHKI			
B01	TOTAL DIRECT TAXES		6,006,000	2,400,000	4,600,000
B013	TOTAL PROPERTY TAX		5,362,500	2,000,000	4,000,000
B01301	Ordinary Collection		5,362,500	2,000,000	4,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		643,500	400,000	600,000
B01601 B01603	Ordinary collection Deduction at source		643,500	300,000 100,000	400,000 200,000
B02	TOTAL INDIRECT TAXES		8,580,000	3,400,000	4,700,000
B028	TOTAL MOTOR VEHICLES		8,580,000	3,400,000	4,700,000
B02801	Fee for registrations		429,000	300,000	500,000
B02802	Fee for Miscellaneous receipts		214,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		7,936,500	3,000,000	4,000,000
В03	TOTAL INDIRECT TAXES		321,750	450,000	700,000
В030	TOTAL OTHER INDIRECT TAXES		321,750	450,000	700,000
B03056	Tax on hotels levied under finance act 1965			300,000	300,000
B03067	Trade tax on business services		268,125	100,000	300,000
B03068	Registration of business/houses/firms		53,625	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824 C03870	Recoveries of overpayments			5,000	10,000
	Others			7.000	15.000

Rs	Rs	Rs	Rs
KI			
		2,000	5,000
		14,907,750	<i>,</i> 

вјест (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI702	EXCISE AND TAXATION OFFICE (OLD DDO PI4026)	E PISHIN			
B01	TOTAL DIRECT TAXES		9,223,500	4,600,000	6,900,000
B013	TOTAL PROPERTY TAX		8,580,000	4,000,000	6,000,000
B01301	Ordinary Collection		8,580,000	4,000,000	6,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		643,500	600,000	900,000
B01601 B01603	Ordinary collection Deduction at source		643,500	400,000 200,000	600,000 300,000
B02	TOTAL INDIRECT TAXES		12,870,000	5,100,000	7,200,000
B028	TOTAL MOTOR VEHICLES		12,870,000	5,100,000	7,200,000
B02801	Fee for registrations		858,000	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		214,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		11,797,500	4,500,000	6,000,000
В03	TOTAL INDIRECT TAXES		429,000	350,000	700,000
B030	TOTAL OTHER INDIRECT TAXES		429,000	350,000	700,000
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		321,750	100,000	300,000
B03068	Registration of business/houses/firms		107,250	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			7.000	15.000

FUNCTION	N: 011205 TAX MANAGEMENT	(CUSTOMS, INCOMI	E TAX, EXCISE I	ETC)	
OBJECT CLAS	SIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
PI7020	EXCISE AND TAXATION OFFIC (OLD DDO PI4026)	Rs E PISHIN	Rs	Rs	Rs
41 Ten	nder Fee			2,000	5,000
TOTA	AL		22,522,500	10,069,000	14,835,000

)ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ70	10 EXCISE AND TAXATION OFFIC (OLD DDO PJ4015)	CE PANJGUR			
B01	TOTAL DIRECT TAXES		4,933,500	1,300,000	2,500,000
B013	TOTAL PROPERTY TAX		4,290,000	1,000,000	2,000,000
B01301	Ordinary Collection		4,290,000	1,000,000	2,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		643,500	300,000	500,000
B01601 B01603	Ordinary collection Deduction at source		643,500	200,000 100,000	300,000 200,000
B02	TOTAL INDIRECT TAXES		11,304,150	7,850,000	9,100,000
B026	TOTAL PROVINCIAL EXCISE		8,086,650	6,250,000	6,400,000
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		1,930,500	3,000,000	4,000,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		429,000	500,000	800,000
B02612	License Fee for denatured spirits		53,625	50,000	100,000
B02613	Permit Fee for denatured spirits		2,145,000	1,000,000	500,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		53,625	100,000	100,000
B02622	Receipts from distilleries		257,400	100,000	300,000
B02625	Fines confiscation and miscellaneous		1,072,500	500,000	100,000
B02628	Others		2,145,000	1,000,000	500,000
B028	TOTAL MOTOR VEHICLES		3,217,500	1,600,000	2,700,000
B02801	Fee for registrations		107,250	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		107,250	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		3,003,000	1,000,000	1,500,000
B03	TOTAL INDIRECT TAXES		321,750	350,000	700,000
B030	TOTAL OTHER INDIRECT TAXES		321,750	350,000	700,000

#### **OBJECT WISE RECEIPT BREAKUP**

ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PJ7</b> 0	10 EXCISE AND TAXATION OFFICE (OLD DDO PJ4015)	PANJGUR			
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		268,125	100,000	300,000
B03068	Registration of		53,625	50,000	100,000
	business/houses/firms				
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	34,500
C038	TOTAL OTHERS			19,000	34,500
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			7,000	14,500
03	Other Receipts			5,000	9,500
41	Tender Fee			2,000	5,000

16,559,400

9,519,000

12,334,500

TOTAL

FUNCT	ION: 011205 TAX MANAGEMENT (CUST	OMS, INCOME	E TAX, EXCISE E	TC)	
ОВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
-		Rs	Rs	Rs	Rs
QA71	03 EXCISE & TAXATION OFFICER II QU (OLD DDO QA4246)	ЕТТА.			
B01	TOTAL DIRECT TAXES		96,525,000	50,150,000	60,300,000
B013	TOTAL PROPERTY TAX		96,525,000	50,000,000	60,000,000
B01301	Ordinary Collection		96,525,000	50,000,000	60,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS			150,000	300,000
B01601	Ordinary collection			150,000	300,000
C03	TOTAL MISCELLANEOUS RECEIPTS			21,000	35,000
C038	TOTAL OTHERS			21,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			9,000	15,000
03	Other Receipts			5,000	10,000
41	Tender Fee			4,000	5,000
	TOTAL		96,525,000	50,171,000	60,335,000

BJECT	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA7	104 EXCISE & TAXATION OFFICER V ( (OLD DDO QA4251)	QUETTA.			
B02	TOTAL INDIRECT TAXES		436,150,000	172,000,000	192,000,000
B028	TOTAL MOTOR VEHICLES		436,150,000	172,000,000	192,000,000
B02801	Fee for registrations		75,075,000	10,000,000	10,000,000
B02802	Fee for Miscellaneous receipts		10,725,000	2,000,000	2,000,000
B02803	Receipt under Provincial Motor		350,350,000	160,000,000	180,000,000
	Vehicle Taxation ac				

ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA71	105 EXCISE & TAXATION OFFICER V (OLD DDO QA4252)	I QUETTA			
B01	TOTAL DIRECT TAXES		123,337,500	79,000,000	100,000,000
B013	TOTAL PROPERTY TAX		64,350,000	50,000,000	60,000,000
B01301	Ordinary Collection		64,350,000	50,000,000	60,000,000
B016	TOTAL TAX ON PROFESSION,		58,987,500	29,000,000	40,000,000
	TRADES AND CALLINGS				
B01601	Ordinary collection		58,987,500	20,000,000	30,000,000
B01603	Deduction at source			9,000,000	10,000,000
B03	TOTAL INDIRECT TAXES		9,545,250	23,050,000	24,100,000
B030	TOTAL OTHER INDIRECT		9,545,250	23,050,000	24,100,000
	TAXES				
B03023	Betterment Cess		107,250		
B03056	Tax on hotels levied under		4,290,000	20,000,000	20,000,000
D02077	finance act 1965		4 200 000	2 000 000	4 000 000
B03067 B03068	Trade tax on business services Registration of		4,290,000 858,000	3,000,000 50,000	4,000,000 100,000
<b>D</b> 03000	business/houses/firms		636,000	30,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			21,000	35,000
C038	TOTAL OTHERS			21,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			9,000	15,000
03	Other Receipts			5,000	10,000
41	Tender Fee			4,000	5,000
	TOTAL		132,882,750	102,071,000	124,135,000

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)							
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET		
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>		
		2020-2021	2021-2022	2021-2022	2022-2023		
		Rs	Rs	Rs	Rs		
QA72	EXCISE & TAXATION OFFICE QUET (OLD DDO QA4572)	TA-I					
B02	TOTAL INDIRECT TAXES		237,737,500	36,500,000	41,500,000		
B028	TOTAL MOTOR VEHICLES		237,737,500	36,500,000	41,500,000		
B02801	Fee for registrations		53,625,000	1,000,000	1,000,000		
B02802	Fee for Miscellaneous receipts		26,812,500	500,000	500,000		
B02803	Receipt under Provincial Motor		157,300,000	35,000,000	40,000,000		
	Vehicle Taxation ac						
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000		
C038	TOTAL OTHERS			19,000	35,000		
C03802	Sale of stores and materials			2,000	5,000		
C03805	Rent Rates and Taxes			5,000	5,000		
C03824	Recoveries of overpayments			5,000	10,000		
C03870	Others			7,000	15,000		
т	TOTAL		237,737,500	36,519,000	41,535,000		

OBJECT CLASSIFICATION			BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA72	279 EXCISE & TAXATION OFFICE VII (OLD DDO QA4581)	QUETTA			
B01	TOTAL DIRECT TAXES		64,350,000	50,150,000	60,300,000
B013	TOTAL PROPERTY TAX		64,350,000	50,000,000	60,000,000
B01301	Ordinary Collection		64,350,000	50,000,000	60,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS			150,000	300,000
B01601	Ordinary collection			150,000	300,000
C03	TOTAL MISCELLANEOUS RECEIPTS			21,000	35,000
C038	TOTAL OTHERS			21,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			9,000	15,000
03	Other Receipts			5,000	10,000
41	Tender Fee			4,000	5,000
	TOTAL		64,350,000	50,171,000	60,335,000

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)						
BJECT (	CLASSIFICATION		BUDGET	REVISED	BUDGET	
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2021-2022	2021-2022	2022-2023	
		Rs	Rs	Rs	Rs	
QA72	280 EXCISE & TAXATION OFFICE V (OLD DDO QA4582)	VIII QUETTA				
B02	TOTAL INDIRECT TAXES		328,542,500	92,000,000	112,000,000	
B028	TOTAL MOTOR VEHICLES		328,542,500	92,000,000	112,000,000	
B02801	Fee for registrations		132,990,000	10,000,000	10,000,000	
B02802	Fee for Miscellaneous receipts		5,362,500	2,000,000	2,000,000	
B02803	Receipt under Provincial Motor		190,190,000	80,000,000	100,000,000	
	Vehicle Taxation ac					
	TOTAL		328,542,500	92,000,000	112,000,000	

FUNCT	ION: 011205 TAX MANAGEMENT (CUS	TOMS, INCOME	E TAX, EXCISE E	TTC)	
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA74	EXCISE & TAXATION OFFICER IV ( (OLD DDO QA5269)	QUETTA.			
B01	TOTAL DIRECT TAXES		64,350,000	50,150,000	60,300,000
B013	TOTAL PROPERTY TAX		64,350,000	50,000,000	60,000,000
B01301	Ordinary Collection		64,350,000	50,000,000	60,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS			150,000	300,000
B01601	Ordinary collection			150,000	300,000
C03	TOTAL MISCELLANEOUS RECEIPTS			21,000	35,000
C038	TOTAL OTHERS			21,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			9,000	15,000
03	Other Receipts			5,000	10,000
41	Tender Fee			4,000	5,000
т	TOTAL		64,350,000	50,171,000	60,335,000

## **OBJECT WISE RECEIPT BREAKUP**

вјест (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA74	EXCISE & TAXATION OFFICER I (OLD DDO QA5270)	II QUETTA.			
B02	TOTAL INDIRECT TAXES		560,488,500	275,200,000	301,300,000
B026	TOTAL PROVINCIAL EXCISE		560,488,500	275,200,000	301,300,000
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		128,700,000	35,000,000	45,000,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		10,939,500	4,000,000	7,000,000
B02612	License Fee for denatured spirits		3,217,500	1,500,000	2,000,000
B02613	Permit Fee for denatured spirits		278,850,000	150,000,000	155,000,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		3,217,500	1,500,000	2,000,000
B02622	Receipts from distilleries		429,000	200,000	300,000
B02625	Fines confiscation and miscellaneous		27,885,000	13,000,000	20,000,000
B02628	Others		107,250,000	70,000,000	70,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			7,000	15,000

560,488,500

275,219,000

301,335,000

TOTAL

BJECT C	CLASSIFICATION  A	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD70	D13 EXCISE & TAXATION OFFICE KILLA AB (OLD DDO QD4016)	DULLAH			
B01	TOTAL DIRECT TAXES		13,299,000	2,600,000	4,900,000
B013	TOTAL PROPERTY TAX		12,870,000	2,000,000	4,000,000
B01301	Ordinary Collection		12,870,000	2,000,000	4,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		429,000	600,000	900,000
B01601 B01603	Ordinary collection Deduction at source		429,000	400,000 200,000	600,000 300,000
B02	TOTAL INDIRECT TAXES		6,435,000	1,600,000	2,700,000
B028	TOTAL MOTOR VEHICLES		6,435,000	1,600,000	2,700,000
B02801	Fee for registrations		429,000	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		214,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		5,791,500	1,000,000	1,500,000
В03	TOTAL INDIRECT TAXES		429,000	350,000	700,000
B030	TOTAL OTHER INDIRECT TAXES		429,000	350,000	700,000
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		321,750	100,000	300,000
B03068	Registration of business/houses/firms		107,250	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000 	10,000 15,000
C03870	Others				

FUNCTION	: 011205 TAX MANAGEMENT	(CUSTOMS, INCOME	E TAX, EXCISE I	ETC)	
OBJECT CLASS	SIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
QD7013	EXCISE & TAXATION OFFICE	Rs KILLA ABDULLAH	Rs	Rs	Rs
41 Tend	(OLD DDO QD4016) der Fee			2,000	5,000
TOTA	 L		20,163,000	4,569,000	8,335,000

ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS70	46 EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)				
B01	TOTAL DIRECT TAXES		4,504,500	1,000,000	1,800,000
B013	TOTAL PROPERTY TAX		4,290,000	500,000	1,000,000
B01301	Ordinary Collection		4,290,000	500,000	1,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		214,500	500,000	800,000
B01601	Ordinary collection		214,500	400,000	600,000
B01603	Deduction at source		211,300	100,000	200,000
B02	TOTAL INDIRECT TAXES		17,160,000	1,300,000	2,200,000
B028	TOTAL MOTOR VEHICLES		17,160,000	1,300,000	2,200,000
B02801	Fee for registrations		429,000	200,000	500,000
B02802	Fee for Miscellaneous receipts		214,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		16,516,500	1,000,000	1,500,000
В03	TOTAL INDIRECT TAXES		107,250	350,000	700,000
B030	TOTAL OTHER INDIRECT TAXES		107,250	350,000	700,000
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		75,075	100,000	300,000
B03068	Registration of		32,175	50,000	100,000
	business/houses/firms				
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)							
OBJECT CLASS	SIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
		Rs	Rs	Rs	Rs		
QS7046	EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)						
	er Receipts der Fee			5,000 2,000	10,000 5,000		
TOTA	L		21,771,750	2,669,000	4,735,000		

вјест с	CLASSIFICATION				
			BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
SB701	12 EXCISE AND TAXATION OFFICE SU (OLD DDO SB4015)	JRAB			
B01	TOTAL DIRECT TAXES		750,750	750,000	1,500,000
B013	TOTAL PROPERTY TAX		643,500	500,000	1,000,000
B01301	Ordinary Collection		643,500	500,000	1,000,000
B016	TOTAL TAX ON PROFESSION,		107,250	250,000	500,000
	TRADES AND CALLINGS				'
B01601	Ordinary collection		107,250	150,000	300,000
B01603	Deduction at source			100,000	200,000
B02	TOTAL INDIRECT TAXES		4,290,000	800,000	1,700,000
B028	TOTAL MOTOR VEHICLES		4,290,000	800,000	1,700,000
B02801	Fee for registrations		321,750	200,000	500,000
B02802	Fee for Miscellaneous receipts		107,250	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		3,861,000	500,000	1,000,000
В03	TOTAL INDIRECT TAXES		107,250	350,000	700,000
B030	TOTAL OTHER INDIRECT TAXES		107,250	350,000	700,000
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		75,075	100,000	300,000
B03068	Registration of		32,175	50,000	100,000
	business/houses/firms				
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824 C03870	Recoveries of overpayments			5,000	10,000
1.02070	Others			7,000	15,000

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)							
OBJECT CLAS	SIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
SB7012	EXCISE AND TAXATION OFFICE	Rs	Rs	Rs	Rs		
	(OLD DDO SB4015)						
41 Ten	der Fee			2,000	5,000		
TOTA	L		5,148,000	1,919,000	3,935,000		

ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI703	EXCISE AND TAXATION OFFICE SIBI (OLD DDO SI4042)				
B01	TOTAL DIRECT TAXES		11,368,500	4,700,000	5,900,000
B013	TOTAL PROPERTY TAX		10,725,000	4,000,000	5,000,000
B01301	Ordinary Collection		10,725,000	4,000,000	5,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		643,500	700,000	900,000
B01601 B01603	Ordinary collection Deduction at source		643,500	400,000 300,000	600,000 300,000
B02	TOTAL INDIRECT TAXES		104,289,900	33,220,000	54,572,500
B026	TOTAL PROVINCIAL EXCISE		82,839,900	28,620,000	47,372,500
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		17,160,000	7,000,000	15,000,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		2,145,000	4,000,000	7,000,000
B02612	License Fee for denatured spirits		1,072,500	500,000	1,072,500
B02613	Permit Fee for denatured spirits		32,175,000	7,000,000	10,000,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,072,500	500,000	1,000,000
B02622	Receipts from distilleries		257,400	120,000	300,000
B02625	Fines confiscation and miscellaneous		5,362,500	2,500,000	3,000,000
B02628	Others		23,595,000	7,000,000	10,000,000
B028	TOTAL MOTOR VEHICLES		21,450,000	4,600,000	7,200,000
B02801	Fee for registrations		7,507,500	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		1,072,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		12,870,000	4,000,000	6,000,000
В03	TOTAL INDIRECT TAXES		5,462,600	450,000	700,000
В030	TOTAL OTHER INDIRECT TAXES		5,462,600	450,000	700,000

### **OBJECT WISE RECEIPT BREAKUP**

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)							
ОВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
		Rs	Rs	Rs	Rs		
SI703	EXCISE AND TAXATION OFFICE SIBI (OLD DDO SI4042)						
B03056	Tax on hotels levied under finance act 1965		5,033,600	300,000	300,000		
B03067	Trade tax on business services		375,375	100,000	300,000		
B03068	Registration of business/houses/firms		53,625	50,000	100,000		
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000		
C038	TOTAL OTHERS			19,000	35,000		
C03802	Sale of stores and materials			2,000	5,000		
C03805	Rent Rates and Taxes			5,000	5,000		
C03824	Recoveries of overpayments			5,000	10,000		
C03870	Others			7,000	15,000		
03	Other Receipts			5,000	10,000		
41	Tender Fee			2,000	5,000		

121,121,000

38,389,000

61,207,500

TOTAL

DJECI C	ELASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP704	EXCISE & TAXATION OFFICE SO (OLD DDO SP4058)	OHBAT PUR			
B01	TOTAL DIRECT TAXES		643,500	700,000	1,500,000
B013	TOTAL PROPERTY TAX		429,000	500,000	1,000,000
B01301	Ordinary Collection		429,000	500,000	1,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		214,500	200,000	500,000
301601 301603	Ordinary collection Deduction at source		214,500	100,000 100,000	300,000 200,000
302	TOTAL INDIRECT TAXES		429,000	800,000	1,700,000
3028	TOTAL MOTOR VEHICLES		429,000	800,000	1,700,000
302801	Fee for registrations		107,250	200,000	500,000
302802	Fee for Miscellaneous receipts		42,900	100,000	200,000
802803	Receipt under Provincial Motor Vehicle Taxation ac		278,850	500,000	1,000,000
803	TOTAL INDIRECT TAXES		31,460	350,000	700,000
B030	TOTAL OTHER INDIRECT TAXES		31,460	350,000	700,000
303056	Tax on hotels levied under finance act 1965			200,000	300,000
303067	Trade tax on business services		21,450	100,000	300,000
303068	Registration of business/houses/firms		10,010	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
202024	Recoveries of overpayments			5,000	10,000
C03824 C03870	Others			7 000	15.000

UNCTION	I: 011205 TAX MANAGEMENT	(CUSTOMS, INCOME	E TAX, EXCISE I	ETC)	
BJECT CLAS	SIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7046	EXCISE & TAXATION OFFICE S (OLD DDO SP4058)	SOHBAT PUR			
41 Ten	der Fee			2,000	5,000
TOTA	ıL		1,103,960	1,869,000	3,935,000

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)						
ВЈЕСТ (	CLASSIFICATION		BUDGET	REVISED	BUDGET	
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2021-2022	2021-2022	2022-2023	
		Rs	Rs	Rs	Rs	
TB70	EXCISE AND TAXATION OFFICE (OLD DDO TB4039)	E TURBAT				
B01	TOTAL DIRECT TAXES		11,368,500	4,700,000	5,900,000	
B013	TOTAL PROPERTY TAX		10,725,000	4,000,000	5,000,000	
B01301	Ordinary Collection		10,725,000	4,000,000	5,000,000	
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		643,500	700,000	900,000	
B01601	Ordinary collection		643,500	400,000	600,000	
B01603	Deduction at source			300,000	300,000	
B02	TOTAL INDIRECT TAXES		238,209,400	117,400,000	135,000,000	
B026	TOTAL PROVINCIAL EXCISE		232,846,900	115,800,000	132,300,000	
B02601	Malt Liquors-Duty on bear		117,260,000	30,000,000	30,000,000	
D00 -00	Manufactured Pakistan		4 504 500	40.000.000	40.000.000	
B02603	Incense feeOnSale-foren		4,504,500	10,000,000	10,000,000	
D02612	liquor.imp.orManufac.inPak		1 072 500	500,000	1 000 000	
B02612 B02613	License Fee for denatured spirits  Permit Fee for denatured spirits		1,072,500 95,810,000	500,000 50,000,000	1,000,000 60,000,000	
В02621			2,145,000	1,000,000		
DU2021	Duty on Alcohol and Spirits for Med. Purposes		2,143,000	1,000,000	1,000,000	
B02622	Receipts from distilleries		257.400	200,000	300,000	
B02625	Fines confiscation and		257,400 8,580,000	300,000 4,000,000	5,000,000	
DU2U23	miscellaneous		0,500,000	4,000,000	3,000,000	
B02628	Others		3,217,500	20,000,000	25,000,000	
B028	TOTAL MOTOR VEHICLES		5,362,500	1,600,000	2,700,000	
B02801	Fee for registrations		321,750	500,000	1,000,000	
B02802	Fee for Miscellaneous receipts		107,250	100,000	200,000	
B02803	Receipt under Provincial Motor Vehicle Taxation ac		4,933,500	1,000,000	1,500,000	
В03	TOTAL INDIRECT TAXES		707,850	450,000	700,000	
B030	TOTAL OTHER INDIRECT TAXES		707,850	450,000	700,000	

### **OBJECT WISE RECEIPT BREAKUP**

)BJECT (	CLASSIFICATION	ACCOUNTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
TB70	31 EXCISE AND TAXATION OFFICE (OLD DDO TB4039)	TURBAT			
B03056	Tax on hotels levied under finance act 1965		64,350	300,000	300,000
B03067	Trade tax on business services		536,250	100,000	300,000
B03068	Registration of		107,250	50,000	100,000
	business/houses/firms				
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			7,000	15,000
03	Other Receipts			5,000	10,000
41	Tender Fee			2,000	5,000

250,285,750

122,569,000

141,635,000

TOTAL

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)							
BJECT (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
		Rs	Rs	Rs	Rs		
UL70	DIRECTOR GENERAL EXCISE & TAXA SOUTH ZONE AT HUB (OLD DDO UL4186)	ATION					
B01	TOTAL DIRECT TAXES		76,791,000	35,900,000	57,000,000		
B013	TOTAL PROPERTY TAX		75,075,000	35,000,000	55,000,000		
B01301	Ordinary Collection		75,075,000	35,000,000	55,000,000		
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		1,716,000	900,000	2,000,000		
B01601	Ordinary collection		1,716,000	600,000	1,000,000		
B01603	Deduction at source			300,000	1,000,000		
B02	TOTAL INDIRECT TAXES		418,704,000	191,000,000	216,000,000		
B026	TOTAL PROVINCIAL EXCISE		418,704,000	191,000,000	216,000,000		
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		150,150,000	70,000,000	80,000,000		
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		51,480,000	30,000,000	40,000,000		
B02612	License Fee for denatured spirits		5,362,500	2,500,000	3,500,000		
B02613	Permit Fee for denatured spirits		193,050,000	80,000,000	80,000,000		
B02621	Duty on Alcohol and Spirits for Med. Purposes		5,362,500	2,000,000	3,000,000		
B02622	Receipts from distilleries		3,646,500	500,000	500,000		
B02625	Fines confiscation and miscellaneous		7,507,500	5,000,000	7,000,000		
B02628	Others		2,145,000	1,000,000	2,000,000		
B03	TOTAL INDIRECT TAXES		1,716,000	450,000	1,400,000		
B030	TOTAL OTHER INDIRECT TAXES		1,716,000	450,000	1,400,000		
B03056	Tax on hotels levied under finance act 1965		1,072,500	300,000	1,000,000		
B03067	Trade tax on business services		536,250	100,000	300,000		
B03068	Registration of		107,250	50,000	100,000		
	business/houses/firms		·	•	•		

OBJECT CLASSIFICATION			BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
UL70	DIRECTOR GENERAL EXCISE & TAI SOUTH ZONE AT HUB (OLD DDO UL4186)	XATION			
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments			5,000	10,000
C03870	Others			7,000	15,000
03	Other Receipts			5,000	10,000
41	Tender Fee			2,000	5,000
	ГОТАL		497,211,000	227,369,000	274,435,000

BJECT	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
UL73	304 SENIOR EXCISE & TAXATIO	N OFFICER-1			
B02	TOTAL INDIRECT TAXES		1,272,700,000	392,500,000	445,000,000
B028	TOTAL MOTOR VEHICLES		1,272,700,000	392,500,000	445,000,000
B02801	Fee for registrations		278,850,000	20,000,000	30,000,000
B02802	Fee for Miscellaneous receipts		64,350,000	2,500,000	5,000,000
B02803	Receipt under Provincial Motor		929,500,000	370,000,000	410,000,000
	Vehicle Taxation ac				
	TOTAL		1,272,700,000	392,500,000	445,000,000

ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>ZB7</b> 0	EXCISE AND TAXATION OFFICE ZHO (OLD DDO ZB4021)	ЭB			
B01	TOTAL DIRECT TAXES		2,788,500	1,000,000	1,700,000
B013	TOTAL PROPERTY TAX		2,145,000	500,000	1,000,000
B01301	Ordinary Collection		2,145,000	500,000	1,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		643,500	500,000	700,000
B01601 B01603	Ordinary collection Deduction at source		643,500	300,000 200,000	400,000 300,000
B02	TOTAL INDIRECT TAXES		4,075,500	6,600,000	8,200,000
B028	TOTAL MOTOR VEHICLES		4,075,500	6,600,000	8,200,000
B02801	Fee for registrations		1,501,500	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		643,500	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		1,930,500	6,000,000	7,000,000
B03	TOTAL INDIRECT TAXES		213,070	350,000	700,000
B030	TOTAL OTHER INDIRECT TAXES		213,070	350,000	700,000
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		160,160	100,000	300,000
B03068	Registration of business/houses/firms		52,910	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824 C03870	Recoveries of overpayments			5,000	10,000
	Others			7,000	15,000

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)						
OBJECT CLAS	SIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
ZB7015	EXCISE AND TAXATION OFFICE ZH (OLD DDO ZB4021)	Rs OB	Rs	Rs	Rs	
41 Ten	der Fee			2,000	5,000	
TOTA	L		7,077,070	7,969,000	10,635,000	

ВЈЕСТ (	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>ZT7</b> 0	12 EXCISE & TAXATION OFFICE ZIARAT (OLD DDO ZT4015)				
B01	TOTAL DIRECT TAXES		643,500	900,000	1,600,000
B013	TOTAL PROPERTY TAX		429,000	500,000	1,000,000
B01301	Ordinary Collection		429,000	500,000	1,000,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		214,500	400,000	600,000
B01601 B01603	Ordinary collection Deduction at source		214,500	300,000 100,000	400,000 200,000
B02	TOTAL INDIRECT TAXES		4,397,250	1,100,000	2,200,000
B028	TOTAL MOTOR VEHICLES		4,397,250	1,100,000	2,200,000
B02801	Fee for registrations		214,500	500,000	1,000,000
B02802	Fee for Miscellaneous receipts		107,250	100,000	200,000
B02803	Receipt under Provincial Motor Vehicle Taxation ac		4,075,500	500,000	1,000,000
B03	TOTAL INDIRECT TAXES		213,785	350,000	700,000
B030	TOTAL OTHER INDIRECT TAXES		213,785	350,000	700,000
B03056	Tax on hotels levied under finance act 1965			200,000	300,000
B03067	Trade tax on business services		160,875	100,000	300,000
B03068	Registration of business/houses/firms		52,910	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			19,000	35,000
C038	TOTAL OTHERS			19,000	35,000
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments Others			5,000 7,000	10,000 15,000
C03870					

ECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7012 EXCISE & TAXATION OF (OLD DDO ZT4015)	FICE ZIARAT			
41 Tender Fee			2,000	5,000