

SERVICES AND GENERAL ADMINISTRATION

| DISTRICT | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|-----------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Ziarat | | 32,000 | 100,000 | 100,000 |
| Zhob | | 32,000 | 2,100,000 | 500,000 |
| Washuk | | 32,000 | 100,000 | 100,000 |
| Uthal | | 32,000 | 1,800,000 | 500,000 |
| Turbat | | 52,000 | 125,000 | 145,000 |
| Surab | | 32,000 | 250,000 | 100,000 |
| Sohbat pur | | 32,000 | 400,000 | 100,000 |
| Sibi | | 52,000 | 1,025,000 | 545,000 |
| Sherani | | 32,000 | 100,000 | 100,000 |
| Quetta | | 101,539,000 | 149,584,000 | 155,100,000 |
| Qilla saifullah | | 32,000 | 550,000 | 150,000 |
| Qilla abdullah | | 32,000 | 200,000 | 150,000 |
| Pishin | | 32,000 | 1,000,000 | 500,000 |
| Panjgoor | | 32,000 | 1,000,000 | 500,000 |
| Nushki | | 32,000 | 700,000 | 500,000 |
| Naseerabad | | 52,000 | 1,525,000 | 545,000 |
| Musa Khail | | 32,000 | 300,000 | 100,000 |
| Mastung | | 32,000 | 1,200,000 | 500,000 |
| Loralai | | 52,000 | 125,000 | 145,000 |
| Kohlu | | 32,000 | 400,000 | 100,000 |
| Khuzdar | | 32,000 | 1,560,000 | 545,000 |
| Kharan | | 52,000 | 625,000 | 345,000 |
| Kalat | | 32,000 | 700,000 | 300,000 |
| Kachhi | | 32,000 | 200,000 | 100,000 |
| Jhal Magsi | | 32,000 | 150,000 | 100,000 |
| Jaffarabad | | 32,000 | 2,200,000 | 500,000 |
| Harnai | | 32,000 | 200,000 | 100,000 |
| Gawadar | | 52,000 | 647,000 | 140,000 |
| Dukki | | 32,000 | 150,000 | 100,000 |
| Dera Bugti | | 32,000 | 500,000 | 100,000 |
| Chaghai | | 32,000 | 150,000 | 100,000 |
| Barkan | | 32,000 | 250,000 | 100,000 |
| Awaran | | 32,000 | 100,000 | 100,000 |
| TOTAL | | 102,683,000 | 170,016,000 | 163,110,000 |

SERVICES AND GENERAL ADMINISTRATION

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Services & General Admn

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------------|--|-------------------------------|---|--|---|
| | | Rs | Rs | Rs | Rs |
| 011103 | PROVINCIAL EXECUTIVE | | 105,000 | 5,655,000 | 1,210,000 |
| 015101 | ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION | | 102,353,000 | 163,761,000 | 161,325,000 |
| 031101 | COURTS/JUSTICE | | 105,000 | 350,000 | 260,000 |
| 032108 | ECONOMIC CRIME INVESTIGATION | | 120,000 | 250,000 | 315,000 |
| TOTAL | | | 102,683,000 | 170,016,000 | 163,110,000 |

SERVICES AND GENERAL ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| AW7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 100,000 | 100,000 |
| BE7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 250,000 | 100,000 |
| CG7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 150,000 | 100,000 |
| DB7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 500,000 | 100,000 |
| DK7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 150,000 | 100,000 |
| GR7061 | S& GAD (CAMP OFFICE GAWADAR) (OLD DDO GR4081) | | 20,000 | 47,000 | 40,000 |
| GR7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 600,000 | 100,000 |
| HI7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 200,000 | 100,000 |
| JF7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 2,200,000 | 500,000 |
| JH7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 150,000 | 100,000 |
| KI7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 200,000 | 100,000 |
| KL7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 700,000 | 300,000 |
| KN7101 | ANTI CORRUPTION DIVISIONAL OFFICE RAKHSHAN DIVISION AT KHARAN (OLD DDO LI4196) | | 20,000 | 25,000 | 45,000 |
| KN7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 600,000 | 300,000 |
| KR7156 | ANTI CORRUPTION DIVISIONAL OFFICE KHUZDAR (OLD DDO KR4259) | | | 60,000 | 45,000 |
| KR7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 1,500,000 | 500,000 |
| KU7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 400,000 | 100,000 |
| LI7134 | ANTI CORRUPTION DIVISIONAL OFFICE ZHOB AT LORALAI (OLD DDO LI4196) | | 20,000 | 25,000 | 45,000 |
| LI7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 100,000 | 100,000 |
| MK7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 300,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| MU7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 1,200,000 | 500,000 |
| NB7110 | ANTI CORRUPTION DIVISIONAL OFFICE NASEERABAD AT D.M. JAMALI (OLD DDO NB4221) | | 20,000 | 25,000 | 45,000 |
| NB7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 1,500,000 | 500,000 |
| NI7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 700,000 | 500,000 |
| PI7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 1,000,000 | 500,000 |
| PJ7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 1,000,000 | 500,000 |
| QA7004 | SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005) | | 46,065,000 | 61,870,000 | 71,200,000 |
| QA7005 | MINISTER & THEIR STAFF (S&GAD) (OLD DDO QA4006) | | 105,000 | 5,655,000 | 1,210,000 |
| QA7006 | CIVIL ESTATE OFFICE (S&GAD) (OLD DDO QA4007) | | 10,200,000 | 1,010,000 | 1,005,000 |
| QA7007 | BALUCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008) | | 26,500,000 | 28,550,000 | 39,200,000 |
| QA7008 | VIP FLATS (S&GAD) (OLD DDO QA4009) | | 6,984,000 | 8,383,000 | 9,400,000 |
| QA7009 | BALUCHISTAN SERVICE TRIBUNAL (OLD DDO QA4012) | | 105,000 | 350,000 | 260,000 |
| QA7010 | BALUCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013) | | 11,150,000 | 37,370,000 | 30,225,000 |
| QA7011 | DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALUCHISTAN (OLD DDO QA4015) | | 20,000 | 65,000 | 45,000 |
| QA7387 | BALUCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227) | | 400,000 | 411,000 | 830,000 |
| QA7606 | GOVERNMENT OF BALUCHISTAN'S CAMP OFFICE AT ISLAMABAD | | 10,000 | 560,000 | 165,000 |

SERVICES AND GENERAL ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QA7686 | CHIEF PILOT OFFICE C.M.HELICOPTER | | | 2,635,000 | 755,000 |
| QA7688 | CHIEF PILOT OFFICE GOVERNOR AIRCRAFT (OLD DDO QA4004) | | | 2,725,000 | 805,000 |
| QD7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 200,000 | 150,000 |
| QS7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 550,000 | 150,000 |
| SB7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 250,000 | 100,000 |
| SI7135 | ANTI CORRUPTION DIVISIONAL OFFICE SIBI (OLD DDO SI4224) | | 20,000 | 25,000 | 45,000 |
| SI7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 1,000,000 | 500,000 |
| SN7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 100,000 | 100,000 |
| SP7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 400,000 | 100,000 |
| TB7215 | ANTI CORRUPTION DIVISIONAL OFFICE TURBAT (OLD DDO TB4270) | | 20,000 | 25,000 | 45,000 |
| TB7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 100,000 | 100,000 |
| UL7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 1,800,000 | 500,000 |
| WS7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 100,000 | 100,000 |
| ZB7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 2,100,000 | 500,000 |
| ZT7301 | PUBLIC SERVICE COMMISSION | | 32,000 | 100,000 | 100,000 |
| TOTAL | | | 102,683,000 | 170,016,000 | 163,110,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|------------------|---|-----------|--------------------|--------------------|--------------------|
| | | 2020-2021 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | Rs | Rs | Rs | Rs |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO | | <u>12,989,000</u> | <u>68,156,000</u> | <u>45,235,000</u> |
| C021 | GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>12,884,000</u> | <u>68,086,000</u> | <u>45,085,000</u> |
| C02101 | Org. of state-Examin Fee realized by PSC | | 12,024,000 | 57,200,000 | 37,700,000 |
| C02103 | Organizations of state -Recoveries of | | 860,000 | 10,886,000 | 7,385,000 |
| C026 | LAW & ORDERS RECEIPTS | | <u>105,000</u> | <u>70,000</u> | <u>150,000</u> |
| C02610 | Recoveries of overpayments | | | 20,000 | 100,000 |
| C02613 | Others | | 105,000 | 50,000 | 50,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>89,694,000</u> | <u>101,860,000</u> | <u>117,875,000</u> |
| C035 | ECONOMIC SERVICES RECEIPTS - OTHERS | | <u>30,000,000</u> | <u>27,630,000</u> | <u>30,800,000</u> |
| C03551 | Aviation receipts | | | 20,000 | 600,000 |
| C03552 | Aviation -Recoveries of overpayments | | | 2,610,000 | 200,000 |
| C03555 | Car parking fee | | 30,000,000 | 25,000,000 | 30,000,000 |
| C038 | OTHERS | | <u>59,694,000</u> | <u>74,230,000</u> | <u>87,075,000</u> |
| C03802 | Sale of stores and materials | | 11,000,000 | 8,395,000 | 11,280,000 |
| C03805 | Rent Rates and Taxes | | 44,329,000 | 61,083,000 | 70,300,000 |
| C03870 | Others | | 4,365,000 | 4,752,000 | 5,495,000 |
| NET TOTAL | | | 102,683,000 | 170,016,000 | 163,110,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|----------------|------------------|------------------|
| | 2020-2021 | ESTIMATES | ESTIMATES | ESTIMATES |
| | Rs | Rs | Rs | Rs |
| QA7005 MINISTER & THEIR STAFF (S&GAD) (OLD DDO QA4006) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | <u>5,000,000</u> | <u>1,000,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | | <u>5,000,000</u> | <u>1,000,000</u> |
| C02103 Organizations of state -Recoveries of overpayments | | | 5,000,000 | 1,000,000 |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>105,000</u> | <u>655,000</u> | <u>210,000</u> |
| C038 TOTAL OTHERS | | <u>105,000</u> | <u>655,000</u> | <u>210,000</u> |
| C03805 Rent Rates and Taxes | | | 600,000 | 100,000 |
| C03870 Others | | <u>105,000</u> | <u>55,000</u> | <u>110,000</u> |
| 03 Other Receipts | | | 5,000 | 10,000 |
| 41 Tender Fee | | 105,000 | 50,000 | 100,000 |
| TOTAL | | 105,000 | 5,655,000 | 1,210,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| AW7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>100,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>100,000</u> | <u>100,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 100,000 | 100,000 |
| TOTAL | | 32,000 | 100,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| BE7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>250,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>250,000</u> | <u>100,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 250,000 | 100,000 |
| TOTAL | | 32,000 | 250,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|---|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| CG7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | <u>32,000</u> | <u>150,000</u> | <u>100,000</u> |
| C021 | TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | <u>32,000</u> | <u>150,000</u> | <u>100,000</u> |
| C02101 | Org. of state-Examin Fee realized by PSC | 32,000 | 150,000 | 100,000 |
| TOTAL | | 32,000 | 150,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| DB7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>500,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>500,000</u> | <u>100,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 500,000 | 100,000 |
| TOTAL | | 32,000 | 500,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| DK7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>150,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>150,000</u> | <u>100,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 150,000 | 100,000 |
| TOTAL | | 32,000 | 150,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| GR7061 S& GAD (CAMP OFFICE GAWADAR) (OLD DDO GR4081) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>20,000</u> | <u>47,000</u> | <u>40,000</u> |
| C038 TOTAL OTHERS | | <u>20,000</u> | <u>47,000</u> | <u>40,000</u> |
| C03805 Rent Rates and Taxes | | | 40,000 | 20,000 |
| C03870 Others | | <u>20,000</u> | <u>7,000</u> | <u>20,000</u> |
| 03 Other Receipts | | | 5,000 | 10,000 |
| 41 Tender Fee | | | 2,000 | 10,000 |
| TOTAL | | 20,000 | 47,000 | 40,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| GR7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>600,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>600,000</u> | <u>100,000</u> |
| C02101 Org.of state-Examin Fee realized by PSC | | 32,000 | 600,000 | 100,000 |
| TOTAL | | 32,000 | 600,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| HI7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>200,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>200,000</u> | <u>100,000</u> |
| C02101 Org.of state-Examin Fee realized by PSC | | 32,000 | 200,000 | 100,000 |
| TOTAL | | 32,000 | 200,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| JF7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>2,200,000</u> | <u>500,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>2,200,000</u> | <u>500,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 2,200,000 | 500,000 |
| TOTAL | | 32,000 | 2,200,000 | 500,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| JH7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>150,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>150,000</u> | <u>100,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 150,000 | 100,000 |
| TOTAL | | 32,000 | 150,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KI7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>200,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>200,000</u> | <u>100,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 200,000 | 100,000 |
| TOTAL | | 32,000 | 200,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KL7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>700,000</u> | <u>300,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>700,000</u> | <u>300,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 700,000 | 300,000 |
| TOTAL | | 32,000 | 700,000 | 300,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|---|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KN7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | <u>32,000</u> | <u>600,000</u> | <u>300,000</u> |
| C021 | TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | <u>32,000</u> | <u>600,000</u> | <u>300,000</u> |
| C02101 | Org. of state-Examin Fee realized by PSC | | 32,000 | 600,000 |
| TOTAL | | 32,000 | 600,000 | 300,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KR7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>1,500,000</u> | <u>500,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>1,500,000</u> | <u>500,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 1,500,000 | 500,000 |
| TOTAL | | 32,000 | 1,500,000 | 500,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KU7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>400,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>400,000</u> | <u>100,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 400,000 | 100,000 |
| TOTAL | | 32,000 | 400,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| LI7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>100,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>100,000</u> | <u>100,000</u> |
| C02101 Org.of state-Examin Fee realized by PSC | | 32,000 | 100,000 | 100,000 |
| TOTAL | | 32,000 | 100,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| MK7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>300,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>300,000</u> | <u>100,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 300,000 | 100,000 |
| TOTAL | | 32,000 | 300,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|---|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| MU7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | <u>32,000</u> | <u>1,200,000</u> | <u>500,000</u> |
| C021 | TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | <u>32,000</u> | <u>1,200,000</u> | <u>500,000</u> |
| C02101 | Org. of state-Examin Fee realized by PSC | | 32,000 | 1,200,000 |
| TOTAL | | 32,000 | 1,200,000 | 500,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| NB7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>1,500,000</u> | <u>500,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>1,500,000</u> | <u>500,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 1,500,000 | 500,000 |
| TOTAL | | 32,000 | 1,500,000 | 500,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| NI7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>700,000</u> | <u>500,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>700,000</u> | <u>500,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 700,000 | 500,000 |
| TOTAL | | 32,000 | 700,000 | 500,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| PI7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>1,000,000</u> | <u>500,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>1,000,000</u> | <u>500,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 1,000,000 | 500,000 |
| TOTAL | | 32,000 | 1,000,000 | 500,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| PJ7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>1,000,000</u> | <u>500,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>1,000,000</u> | <u>500,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 1,000,000 | 500,000 |
| TOTAL | | 32,000 | 1,000,000 | 500,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|--------------------------|--------------------------|--------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7004 SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>700,000</u> | <u>5,000,000</u> | <u>6,000,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>700,000</u> | <u>5,000,000</u> | <u>6,000,000</u> |
| C02103 Organizations of state -Recoveries of overpayments | | 700,000 | 5,000,000 | 6,000,000 |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>45,365,000</u> | <u>56,870,000</u> | <u>65,200,000</u> |
| C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | <u>30,000,000</u> | <u>25,000,000</u> | <u>30,000,000</u> |
| C03555 Car parking fee | | 30,000,000 | 25,000,000 | 30,000,000 |
| C038 TOTAL OTHERS | | <u>15,365,000</u> | <u>31,870,000</u> | <u>35,200,000</u> |
| C03802 Sale of stores and materials | | <u>11,000,000</u> | <u>8,000,000</u> | <u>11,000,000</u> |
| 19 Auction Of Motor Vehicles | | 11,000,000 | | |
| C03805 Rent Rates and Taxes | | <u>245,000</u> | <u>21,600,000</u> | <u>21,600,000</u> |
| 12 Guest House Ziarat | | 65,000 | 100,000 | 100,000 |
| 13 Rent of Shops | | 180,000 | 500,000 | 500,000 |
| 22 Cafeteria of Civil Secretariat | | | 500,000 | 500,000 |
| 23 Canteen of Civil Secretariat | | | 100,000 | 100,000 |
| 24 Nan Shop of Civil Secretariat | | | 100,000 | 100,000 |
| 25 Bank Rent of Civil Secretariat | | | 300,000 | 300,000 |
| 27 Other House Rent | | | 20,000,000 | 20,000,000 |
| C03870 Others | | <u>4,120,000</u> | <u>2,270,000</u> | <u>2,600,000</u> |
| 03 Other Receipts | | | 20,000 | 50,000 |
| 41 Tender Fee | | 420,000 | 50,000 | 50,000 |
| 52 Cafeteria of Civil Secretariat | | 1,200,000 | | |
| 53 Civil Officers Club Quetta | | 2,200,000 | 2,200,000 | 2,500,000 |
| TOTAL | | 46,065,000 | 61,870,000 | 71,200,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7006 CIVIL ESTATE OFFICE (S&GAD) (OLD DDO QA4007) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | <u>10,000</u> | <u>5,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | | <u>10,000</u> | <u>5,000</u> |
| C02103 Organizations of state -Recoveries of overpayments | | | 10,000 | 5,000 |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>10,200,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| C038 TOTAL OTHERS | | <u>10,200,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| C03805 Rent Rates and Taxes | | <u>10,200,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 13 Rent of Shops | | 200,000 | 1,000,000 | 1,000,000 |
| TOTAL | | 10,200,000 | 1,010,000 | 1,005,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|--------------------------|--------------------------|--------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7007 BALOCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | <u>250,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | | <u>250,000</u> | <u>100,000</u> |
| C02103 Organizations of state -Recoveries of overpayments | | | 250,000 | 100,000 |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>26,500,000</u> | <u>28,300,000</u> | <u>39,100,000</u> |
| C038 TOTAL OTHERS | | <u>26,500,000</u> | <u>28,300,000</u> | <u>39,100,000</u> |
| C03802 Sale of stores and materials | | | 100,000 | 100,000 |
| C03805 Rent Rates and Taxes | | <u>26,500,000</u> | <u>28,000,000</u> | <u>37,000,000</u> |
| 04 Rent charges Balochistan House Islamabad | | 26,500,000 | 27,000,000 | 35,000,000 |
| 26 Rent Charges of Government Vehicle | | | 1,000,000 | 2,000,000 |
| C03870 Others | | | <u>200,000</u> | <u>2,000,000</u> |
| 03 Other Receipts | | | 100,000 | 1,000,000 |
| 41 Tender Fee | | | 100,000 | 1,000,000 |
| TOTAL | | 26,500,000 | 28,550,000 | 39,200,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7008 VIP FLATS (S&GAD) (OLD DDO QA4009) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>6,984,000</u> | <u>8,383,000</u> | <u>9,400,000</u> |
| C038 TOTAL OTHERS | | <u>6,984,000</u> | <u>8,383,000</u> | <u>9,400,000</u> |
| C03805 Rent Rates and Taxes | | <u>6,984,000</u> | <u>8,383,000</u> | <u>9,400,000</u> |
| 01 Juniper House | | 2,052,000 | 2,053,000 | 2,100,000 |
| 02 Khojak House | | 432,000 | 480,000 | 500,000 |
| 03 Harboi House | | | 100,000 | 100,000 |
| 11 Hanna Road G-8 Flates Islamabad | | | 1,000,000 | 1,000,000 |
| 18 Rented Bungalow Quetta Cantt | | | 100,000 | 100,000 |
| 19 Flat at Anscomb Road Quetta | | 4,500,000 | 4,650,000 | 5,600,000 |
| TOTAL | | 6,984,000 | 8,383,000 | 9,400,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QA7010 BALOCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013) | | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>11,100,000</u> | <u>37,100,000</u> | <u>30,100,000</u> |
| C021 | TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>11,100,000</u> | <u>37,100,000</u> | <u>30,100,000</u> |
| C02101 | Org. of state-Examin Fee realized by PSC | | 11,000,000 | 37,000,000 | 30,000,000 |
| C02103 | Organizations of state -Recoveries of overpayments | | 100,000 | 100,000 | 100,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>50,000</u> | <u>270,000</u> | <u>125,000</u> |
| C038 | TOTAL OTHERS | | <u>50,000</u> | <u>270,000</u> | <u>125,000</u> |
| C03802 | Sale of stores and materials | | | 250,000 | 100,000 |
| C03805 | Rent Rates and Taxes | | | 10,000 | 10,000 |
| C03870 | Others | | <u>50,000</u> | <u>10,000</u> | <u>15,000</u> |
| 03 | Other Receipts | | | 5,000 | 10,000 |
| 41 | Tender Fee | | | 5,000 | 5,000 |
| TOTAL | | | 11,150,000 | 37,370,000 | 30,225,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7387 BALOCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | <u>1,000</u> | <u>10,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | | <u>1,000</u> | <u>10,000</u> |
| C02103 Organizations of state -Recoveries of overpayments | | | 1,000 | 10,000 |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>400,000</u> | <u>410,000</u> | <u>820,000</u> |
| C038 TOTAL OTHERS | | <u>400,000</u> | <u>410,000</u> | <u>820,000</u> |
| C03805 Rent Rates and Taxes | | <u>400,000</u> | <u>400,000</u> | <u>800,000</u> |
| 06 Rent Charges Balochistan House Karachi | | 400,000 | 300,000 | 700,000 |
| 26 Rent Charges of Government Vehicle | | | 100,000 | 100,000 |
| C03870 Others | | | <u>10,000</u> | <u>20,000</u> |
| 03 Other Receipts | | | 5,000 | 10,000 |
| 41 Tender Fee | | | 5,000 | 10,000 |
| TOTAL | | 400,000 | 411,000 | 830,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|----------------------|-----------------------|-----------------------|
| | 2020-2021 | ESTIMATES | ESTIMATES | ESTIMATES |
| | Rs | 2021-2022 | 2021-2022 | 2022-2023 |
| | | Rs | Rs | Rs |
| QA7606 GOVERNMENT OF BALOCHISTAN'S CAMP OFFICE AT ISLAMABAD | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | <u>450,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | | <u>450,000</u> | <u>100,000</u> |
| C02103 Organizations of state -Recoveries of overpayments | | | 450,000 | 100,000 |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>10,000</u> | <u>110,000</u> | <u>65,000</u> |
| C038 TOTAL OTHERS | | <u>10,000</u> | <u>110,000</u> | <u>65,000</u> |
| C03805 Rent Rates and Taxes | | | 100,000 | 50,000 |
| C03870 Others | | <u>10,000</u> | <u>10,000</u> | <u>15,000</u> |
| 03 Other Receipts | | | 5,000 | 10,000 |
| 41 Tender Fee | | | 5,000 | 5,000 |
| TOTAL | | 10,000 | 560,000 | 165,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|-----------|-------------------------|-----------------------|
| | 2020-2021 | ESTIMATES | ESTIMATES | ESTIMATES |
| | Rs | Rs | Rs | Rs |
| QA7686 CHIEF PILOT OFFICE C.M.HELIPTER | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>2,635,000</u> | <u>755,000</u> |
| C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | | <u>2,610,000</u> | <u>600,000</u> |
| C03551 Aviation receipts | | | 10,000 | 500,000 |
| C03552 Aviation -Recoveries of overpayments | | | 2,600,000 | 100,000 |
| C038 TOTAL OTHERS | | | <u>25,000</u> | <u>155,000</u> |
| C03805 Rent Rates and Taxes | | | 10,000 | 50,000 |
| C03870 Others | | | <u>15,000</u> | <u>105,000</u> |
| 03 Other Receipts | | | 10,000 | 100,000 |
| 41 Tender Fee | | | 5,000 | 5,000 |
| TOTAL | | | 2,635,000 | 755,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|-------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7688 CHIEF PILOT OFFICE GOVERNOR AIRCRAFT (OLD DDO QA4004) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>2,725,000</u> | <u>805,000</u> |
| C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS | | | <u>20,000</u> | <u>200,000</u> |
| C03551 Aviation receipts | | | 10,000 | 100,000 |
| C03552 Aviation -Recoveries of overpayments | | | 10,000 | 100,000 |
| C038 TOTAL OTHERS | | | <u>2,705,000</u> | <u>605,000</u> |
| C03805 Rent Rates and Taxes | | | 600,000 | 100,000 |
| C03870 Others | | | <u>2,105,000</u> | <u>505,000</u> |
| 03 Other Receipts | | | 2,100,000 | 500,000 |
| 41 Tender Fee | | | 5,000 | 5,000 |
| TOTAL | | | 2,725,000 | 805,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QD7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>200,000</u> | <u>150,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>200,000</u> | <u>150,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 200,000 | 150,000 |
| TOTAL | | 32,000 | 200,000 | 150,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QS7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>550,000</u> | <u>150,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>550,000</u> | <u>150,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 550,000 | 150,000 |
| TOTAL | | 32,000 | 550,000 | 150,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| SB7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>250,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>250,000</u> | <u>100,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 250,000 | 100,000 |
| TOTAL | | 32,000 | 250,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| SI7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>1,000,000</u> | <u>500,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>1,000,000</u> | <u>500,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 1,000,000 | 500,000 |
| TOTAL | | 32,000 | 1,000,000 | 500,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| SN7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>100,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>100,000</u> | <u>100,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 100,000 | 100,000 |
| TOTAL | | 32,000 | 100,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| SP7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>400,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>400,000</u> | <u>100,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 400,000 | 100,000 |
| TOTAL | | 32,000 | 400,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| TB7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>100,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>100,000</u> | <u>100,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 100,000 | 100,000 |
| TOTAL | | 32,000 | 100,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| UL7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>1,800,000</u> | <u>500,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>1,800,000</u> | <u>500,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 1,800,000 | 500,000 |
| TOTAL | | 32,000 | 1,800,000 | 500,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| WS7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>100,000</u> | <u>100,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>100,000</u> | <u>100,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 100,000 | 100,000 |
| TOTAL | | 32,000 | 100,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| ZB7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>32,000</u> | <u>2,100,000</u> | <u>500,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>32,000</u> | <u>2,100,000</u> | <u>500,000</u> |
| C02101 Org. of state-Examin Fee realized by PSC | | 32,000 | 2,100,000 | 500,000 |
| TOTAL | | 32,000 | 2,100,000 | 500,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|---|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| ZT7301 PUBLIC SERVICE COMMISSION | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | <u>32,000</u> | <u>100,000</u> | <u>100,000</u> |
| C021 | TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | <u>32,000</u> | <u>100,000</u> | <u>100,000</u> |
| C02101 | Org. of state-Examin Fee realized by PSC | 32,000 | 100,000 | 100,000 |
| TOTAL | | 32,000 | 100,000 | 100,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7009 BALOCHISTAN SERVICE TRIBUNAL (OLD DDO QA4012) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>105,000</u> | <u>70,000</u> | <u>150,000</u> |
| C026 TOTAL LAW & ORDERS RECEIPTS | | <u>105,000</u> | <u>70,000</u> | <u>150,000</u> |
| C02610 Recoveries of overpayments | | | 20,000 | 100,000 |
| C02613 Others | | <u>105,000</u> | <u>50,000</u> | <u>50,000</u> |
| 07 Receipt of Service Tribunal | | 105,000 | 50,000 | 50,000 |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>280,000</u> | <u>110,000</u> |
| C038 TOTAL OTHERS | | | <u>280,000</u> | <u>110,000</u> |
| C03802 Sale of stores and materials | | | 10,000 | 10,000 |
| C03805 Rent Rates and Taxes | | | 270,000 | 100,000 |
| TOTAL | | 105,000 | 350,000 | 260,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032108 ECONOMIC CRIME INVESTIGATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KN7101 ANTI CORRUPTION DIVISIONAL OFFICE RAKSHAN DIVISION AT KHARAN (OLD DDO LI4196) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>10,000</u> | <u>5,000</u> | <u>10,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>10,000</u> | <u>5,000</u> | <u>10,000</u> |
| C02103 Organizations of state -Recoveries of overpayments | | 10,000 | 5,000 | 10,000 |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>10,000</u> | <u>20,000</u> | <u>35,000</u> |
| C038 TOTAL OTHERS | | <u>10,000</u> | <u>20,000</u> | <u>35,000</u> |
| C03802 Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 Rent Rates and Taxes | | | 5,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>10,000</u> | <u>15,000</u> |
| 03 Other Receipts | | | 5,000 | 10,000 |
| 41 Tender Fee | | | 5,000 | 5,000 |
| TOTAL | | 20,000 | 25,000 | 45,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032108 ECONOMIC CRIME INVESTIGATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KR7156 ANTI CORRUPTION DIVISIONAL OFFICE KHUZDAR (OLD DDO KR4259) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | <u>40,000</u> | <u>10,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | | <u>40,000</u> | <u>10,000</u> |
| C02103 Organizations of state -Recoveries of overpayments | | | 40,000 | 10,000 |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>20,000</u> | <u>35,000</u> |
| C038 TOTAL OTHERS | | | <u>20,000</u> | <u>35,000</u> |
| C03802 Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 Rent Rates and Taxes | | | 5,000 | 10,000 |
| C03870 Others | | | <u>10,000</u> | <u>15,000</u> |
| 03 Other Receipts | | | 5,000 | 10,000 |
| 41 Tender Fee | | | 5,000 | 5,000 |
| TOTAL | | | 60,000 | 45,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032108 ECONOMIC CRIME INVESTIGATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| LI7134 ANTI CORRUPTION DIVISIONAL OFFICE ZHOB AT LORALAI (OLD DDO LI4196) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>10,000</u> | <u>5,000</u> | <u>10,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>10,000</u> | <u>5,000</u> | <u>10,000</u> |
| C02103 Organizations of state -Recoveries of overpayments | | 10,000 | 5,000 | 10,000 |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>10,000</u> | <u>20,000</u> | <u>35,000</u> |
| C038 TOTAL OTHERS | | <u>10,000</u> | <u>20,000</u> | <u>35,000</u> |
| C03802 Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 Rent Rates and Taxes | | | 5,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>10,000</u> | <u>15,000</u> |
| 03 Other Receipts | | | 5,000 | 10,000 |
| 41 Tender Fee | | | 5,000 | 5,000 |
| TOTAL | | 20,000 | 25,000 | 45,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032108 ECONOMIC CRIME INVESTIGATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| NB7110 ANTI CORRUPTION DIVISIONAL OFFICE NASEERABAD AT D.M. JAMALI (OLD DDO NB4221) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>10,000</u> | <u>5,000</u> | <u>10,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>10,000</u> | <u>5,000</u> | <u>10,000</u> |
| C02103 Organizations of state -Recoveries of overpayments | | 10,000 | 5,000 | 10,000 |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>10,000</u> | <u>20,000</u> | <u>35,000</u> |
| C038 TOTAL OTHERS | | <u>10,000</u> | <u>20,000</u> | <u>35,000</u> |
| C03802 Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 Rent Rates and Taxes | | | 5,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>10,000</u> | <u>15,000</u> |
| 03 Other Receipts | | | 5,000 | 10,000 |
| 41 Tender Fee | | | 5,000 | 5,000 |
| TOTAL | | 20,000 | 25,000 | 45,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032108 ECONOMIC CRIME INVESTIGATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7011 DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| C02103 Organizations of state -Recoveries of overpayments | | 10,000 | 10,000 | 10,000 |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>10,000</u> | <u>55,000</u> | <u>35,000</u> |
| C038 TOTAL OTHERS | | <u>10,000</u> | <u>55,000</u> | <u>35,000</u> |
| C03802 Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 Rent Rates and Taxes | | | 40,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>10,000</u> | <u>15,000</u> |
| 03 Other Receipts | | | 5,000 | 10,000 |
| 41 Tender Fee | | | 5,000 | 5,000 |
| TOTAL | | 20,000 | 65,000 | 45,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032108 ECONOMIC CRIME INVESTIGATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| SI7135 ANTI CORRUPTION DIVISIONAL OFFICE SIBI (OLD DDO SI4224) | | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>10,000</u> | <u>5,000</u> | <u>10,000</u> |
| C021 | TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>10,000</u> | <u>5,000</u> | <u>10,000</u> |
| C02103 | Organizations of state -Recoveries of overpayments | | 10,000 | 5,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>10,000</u> | <u>20,000</u> | <u>35,000</u> |
| C038 | TOTAL OTHERS | | <u>10,000</u> | <u>20,000</u> | <u>35,000</u> |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>15,000</u> |
| 03 | Other Receipts | | | 5,000 | 10,000 |
| 41 | Tender Fee | | | 5,000 | 5,000 |
| TOTAL | | | 20,000 | 25,000 | 45,000 |

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032108 ECONOMIC CRIME INVESTIGATION

| OBJECT CLASSIFICATION | | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|---|-----------|------------------------|------------------------|------------------------|
| | | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | | Rs | Rs | Rs | Rs |
| TB7215 ANTI CORRUPTION DIVISIONAL OFFICE TURBAT (OLD DDO TB4270) | | | | | |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>10,000</u> | <u>5,000</u> | <u>10,000</u> |
| C021 | TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE | | <u>10,000</u> | <u>5,000</u> | <u>10,000</u> |
| C02103 | Organizations of state -Recoveries of overpayments | | 10,000 | 5,000 | 10,000 |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>10,000</u> | <u>20,000</u> | <u>35,000</u> |
| C038 | TOTAL OTHERS | | <u>10,000</u> | <u>20,000</u> | <u>35,000</u> |
| C03802 | Sale of stores and materials | | | 5,000 | 10,000 |
| C03805 | Rent Rates and Taxes | | | 5,000 | 10,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>15,000</u> |
| 03 | Other Receipts | | | 5,000 | 10,000 |
| 41 | Tender Fee | | | 5,000 | 5,000 |
| TOTAL | | | 20,000 | 25,000 | 45,000 |