

## STATE TRADING (VOTED)

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		20,000,000		
Zhob		200,000,000	112,701,106	97,500,000
Washuk		20,000,000		
Uthal		100,000,000	93,735,881	68,250,000
Turbat		200,000,000	91,942,528	65,000,000
Surab		20,000,000	27,060,320	32,500,000
Sherani		20,000,000		
Quetta		2,000,000,000	5,207,880,537	5,337,500,000
Qilla saifullah		400,000,000	393,105,826	2,275,000,000
Qilla abdullah		50,000,000		6,500,000
Pishin		850,000,000	864,266,627	975,000,000
Panjgoor		230,000,000		13,000,000
Nushki		150,000,000		32,500,000
Musa Khail		20,000,000		13,000,000
Mastung		500,000,000	510,599,589	325,000,000
Loralai		200,000,000	221,498,030	130,000,000
Kohlu		20,000,000		
Khuzdar		100,000,000	77,441,357	65,000,000
Kharan		20,000,000		6,500,000
Kalat		150,000,000	46,360,384	26,000,000
Kachhi		20,000,000		3,250,000
Harnai		20,000,000		
Gawadar		40,000,000		3,250,000
Dukki		20,000,000		6,500,000
Dera Bugti		20,000,000		
Chaghai		20,000,000		6,500,000
Barkan		45,000,000	9,337,955	65,000,000
Awaran		20,000,000		3,250,000
<b>TOTAL</b>		<b>5,475,000,000</b>	<b>7,655,930,140</b>	<b>9,556,000,000</b>

## STATE TRADING (VOTED)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretart Food Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041401	FOOD (WHEAT)		2,000,000,000	5,207,880,537	5,337,500,000
042601	ADMINISTRATION		3,475,000,000	2,448,049,603	4,218,500,000
<b>TOTAL</b>			<b>5,475,000,000</b>	<b>7,655,930,140</b>	<b>9,556,000,000</b>

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## STATE TRADING (VOTED)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7307	WHEAT SALE CENTRE AWARAN		20,000,000		3,250,000
BE7307	WHEAT SALE CENTRE BARKHAN		45,000,000	9,337,955	65,000,000
CG7307	WHEAT SALE CENTRE CHAGAI		20,000,000		6,500,000
DB7307	WHEAT SALE CENTRE DERA BUGTI		20,000,000		
DK7307	ASSISTANT DIRECTOR FOOD		20,000,000		6,500,000
GR7307	WHEAT SALE CENTRE GAWADAR		40,000,000		3,250,000
HI7307	WHEAT SALE CENTRE HARNAI		20,000,000		
KI7307	ASSISTANT DIRECTOR FOOD		20,000,000		3,250,000
KL7307	ASSISTANT DIRECTOR FOOD		150,000,000	46,360,384	26,000,000
KN7307	WHEAT SALE CENTRE KHARAN		20,000,000		6,500,000
KR7307	ASSISTANT DIRECTOR FOOD		100,000,000	77,441,357	65,000,000
KU7307	WHEAT SALE CENTRE KOHLU		20,000,000		
LI7307	ASSISTANT DIRECTOR FOOD		200,000,000	221,498,030	130,000,000
MK7307	WHEAT SALE CENTRE MUSA KHAIL		20,000,000		13,000,000
MU7307	WHEAT SALE CENTRE MASTUNG		500,000,000	510,599,589	325,000,000
NI7307	ASSISTANT DIRECTOR FOOD		150,000,000		32,500,000
PI7307	ASSISTANT DIRECTOR FOOD		850,000,000	864,266,627	975,000,000
PJ7307	WHEAT SALE CENTRE PANJGUR		230,000,000		13,000,000
QA7646	FOOD (WHEAT)		2,000,000,000	5,207,880,537	5,337,500,000
QD7307	WHEAT SALE CENTRE QILLA ABDULLAH		50,000,000		6,500,000
QS7307	WHEAT SALE CENTRE QILLA SAIFULLAH		400,000,000	393,105,826	2,275,000,000
SB7307	ASSISTANT DIRECTOR FOOD		20,000,000	27,060,320	32,500,000

## STATE TRADING (VOTED)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7307	WHEAT SALE CENTRE SHERANI		20,000,000		
TB7307	ASSISTANT DIRECTOR FOOD		200,000,000	91,942,528	65,000,000
UL7307	ASSISTANT DIRECTOR FOOD		100,000,000	93,735,881	68,250,000
WS7307	WHEAT SALE CENTRE WASHUK		20,000,000		
ZB7307	ASSISTANT DIRECTOR FOOD		200,000,000	112,701,106	97,500,000
ZT7307	ASSISTANT DIRECTOR FOOD		20,000,000		
<b>TOTAL</b>			<b>5,475,000,000</b>	<b>7,655,930,140</b>	<b>9,556,000,000</b>

## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u>5,475,000,000</u>	<u>4,755,930,140</u>	<u>6,656,000,000</u>
<b>C011</b>	<b>STATE TRADING SCHEMES</b>		<u>5,475,000,000</u>	<u>4,755,930,140</u>	<u>6,656,000,000</u>
C01101	Sale proceeds of wheat		5,475,000,000	4,755,930,140	6,656,000,000
<b>E03</b>	<b>TOTAL DEBTS</b>			<u>2,900,000,000</u>	<u>2,900,000,000</u>
<b>E031</b>	<b>PERMANENT DEBT - DOMESTIC</b>			<u>2,900,000,000</u>	<u>2,900,000,000</u>
E03101	Permanent Debt-Direct			2,900,000,000	2,900,000,000
<b>NET TOTAL</b>			<b>5,475,000,000</b>	<b>7,655,930,140</b>	<b>9,556,000,000</b>

## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QA7646 FOOD (WHEAT)</b>				
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<u>2,000,000,000</u>	<u>2,307,880,537</u>	<u>2,437,500,000</u>
<b>C011 TOTAL STATE TRADING SCHEMES</b>		<u>2,000,000,000</u>	<u>2,307,880,537</u>	<u>2,437,500,000</u>
C01101 Sale proceeds of wheat		2,000,000,000	2,307,880,537	2,437,500,000
<b>E03 TOTAL DEBTS</b>			<u>2,900,000,000</u>	<u>2,900,000,000</u>
<b>E031 TOTAL PERMANENT DEBT - DOMESTIC</b>			<u>2,900,000,000</u>	<u>2,900,000,000</u>
E03101 Permanent Debt-Direct			2,900,000,000	2,900,000,000
<b>TOTAL</b>		<b>2,000,000,000</b>	<b>5,207,880,537</b>	<b>5,337,500,000</b>

## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>AW7307 WHEAT SALE CENTRE AWARAN</b>				
C01	TOTAL INCOME FROM PROPERTY AND ENTE	<u>20,000,000</u>		<u>3,250,000</u>
C011	TOTAL STATE TRADING SCHEMES	<u>20,000,000</u>		<u>3,250,000</u>
C01101	Sale proceeds of wheat	20,000,000		3,250,000
<b>TOTAL</b>		<b>20,000,000</b>		<b>3,250,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BE7307 WHEAT SALE CENTRE BARKHAN</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>45,000,000</u>	<u>9,337,955</u>	<u>65,000,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>45,000,000</u>	<u>9,337,955</u>	<u>65,000,000</u>
C01101 Sale proceeds of wheat		45,000,000	9,337,955	65,000,000
<b>TOTAL</b>		<b>45,000,000</b>	<b>9,337,955</b>	<b>65,000,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CG7307 WHEAT SALE CENTRE CHAGAI</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>20,000,000</u>		<u>6,500,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>20,000,000</u>		<u>6,500,000</u>
C01101 Sale proceeds of wheat		20,000,000		6,500,000
<b>TOTAL</b>		<b>20,000,000</b>		<b>6,500,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>DB7307 WHEAT SALE CENTRE DERA BUGTI</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>20,000,000</u>		
C011 TOTAL STATE TRADING SCHEMES		<u>20,000,000</u>		
C01101 Sale proceeds of wheat		20,000,000		
<b>TOTAL</b>		<b>20,000,000</b>		

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DK7307 ASSISTANT DIRECTOR FOOD</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>20,000,000</u>		<u>6,500,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>20,000,000</u>		<u>6,500,000</u>
C01101 Sale proceeds of wheat		20,000,000		6,500,000
<b>TOTAL</b>		<b>20,000,000</b>		<b>6,500,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>GR7307 WHEAT SALE CENTRE GAWADAR</b>				
C01	TOTAL INCOME FROM PROPERTY AND ENTE	<u>40,000,000</u>		<u>3,250,000</u>
C011	TOTAL STATE TRADING SCHEMES	<u>40,000,000</u>		<u>3,250,000</u>
C01101	Sale proceeds of wheat	40,000,000		3,250,000
<b>TOTAL</b>		<b>40,000,000</b>		<b>3,250,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>HI7307 WHEAT SALE CENTRE HARNAI</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>20,000,000</u>		
C011 TOTAL STATE TRADING SCHEMES		<u>20,000,000</u>		
C01101 Sale proceeds of wheat		20,000,000		
<b>TOTAL</b>		<b>20,000,000</b>		

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>KI7307 ASSISTANT DIRECTOR FOOD</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>20,000,000</u>		<u>3,250,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>20,000,000</u>		<u>3,250,000</u>
C01101 Sale proceeds of wheat		20,000,000		3,250,000
<b>TOTAL</b>		<b>20,000,000</b>		<b>3,250,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7307 ASSISTANT DIRECTOR FOOD</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>150,000,000</u>	<u>46,360,384</u>	<u>26,000,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>150,000,000</u>	<u>46,360,384</u>	<u>26,000,000</u>
C01101 Sale proceeds of wheat		150,000,000	46,360,384	26,000,000
<b>TOTAL</b>		<b>150,000,000</b>	<b>46,360,384</b>	<b>26,000,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KN7307 WHEAT SALE CENTRE KHARAN</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>20,000,000</u>		<u>6,500,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>20,000,000</u>		<u>6,500,000</u>
C01101 Sale proceeds of wheat		20,000,000		6,500,000
<b>TOTAL</b>		<b>20,000,000</b>		<b>6,500,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7307 ASSISTANT DIRECTOR FOOD</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>100,000,000</u>	<u>77,441,357</u>	<u>65,000,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>100,000,000</u>	<u>77,441,357</u>	<u>65,000,000</u>
C01101 Sale proceeds of wheat		100,000,000	77,441,357	65,000,000
<b>TOTAL</b>		<b>100,000,000</b>	<b>77,441,357</b>	<b>65,000,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KU7307 WHEAT SALE CENTRE KOHLU</b>				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>20,000,000</u>	
C011	TOTAL STATE TRADING SCHEMES		<u>20,000,000</u>	
C01101	Sale proceeds of wheat		20,000,000	
<b>TOTAL</b>			<b>20,000,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7307 ASSISTANT DIRECTOR FOOD</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>200,000,000</u>	<u>221,498,030</u>	<u>130,000,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>200,000,000</u>	<u>221,498,030</u>	<u>130,000,000</u>
C01101 Sale proceeds of wheat		200,000,000	221,498,030	130,000,000
<b>TOTAL</b>		<b>200,000,000</b>	<b>221,498,030</b>	<b>130,000,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>MK7307 WHEAT SALE CENTRE MUSA KHAIL</b>				
C01	TOTAL INCOME FROM PROPERTY AND ENTE	<u>20,000,000</u>		<u>13,000,000</u>
C011	TOTAL STATE TRADING SCHEMES	<u>20,000,000</u>		<u>13,000,000</u>
C01101	Sale proceeds of wheat	20,000,000		13,000,000
<b>TOTAL</b>		<b>20,000,000</b>		<b>13,000,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>MU7307 WHEAT SALE CENTRE MASTUNG</b>				
C01	TOTAL INCOME FROM PROPERTY AND ENTE	<u>500,000,000</u>	<u>510,599,589</u>	<u>325,000,000</u>
C011	TOTAL STATE TRADING SCHEMES	<u>500,000,000</u>	<u>510,599,589</u>	<u>325,000,000</u>
C01101	Sale proceeds of wheat	500,000,000	510,599,589	325,000,000
<b>TOTAL</b>		<b>500,000,000</b>	<b>510,599,589</b>	<b>325,000,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>NI7307 ASSISTANT DIRECTOR FOOD</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>150,000,000</u>		<u>32,500,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>150,000,000</u>		<u>32,500,000</u>
C01101 Sale proceeds of wheat		150,000,000		32,500,000
<b>TOTAL</b>		<b>150,000,000</b>		<b>32,500,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PI7307 ASSISTANT DIRECTOR FOOD</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>850,000,000</u>	<u>864,266,627</u>	<u>975,000,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>850,000,000</u>	<u>864,266,627</u>	<u>975,000,000</u>
C01101 Sale proceeds of wheat		850,000,000	864,266,627	975,000,000
<b>TOTAL</b>		<b>850,000,000</b>	<b>864,266,627</b>	<b>975,000,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PJ7307 WHEAT SALE CENTRE PANJGUR</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>230,000,000</u>		<u>13,000,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>230,000,000</u>		<u>13,000,000</u>
C01101 Sale proceeds of wheat		230,000,000		13,000,000
<b>TOTAL</b>		<b>230,000,000</b>		<b>13,000,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QD7307 WHEAT SALE CENTRE QILLA ABDULLAH</b>				
C01	TOTAL INCOME FROM PROPERTY AND ENTE	<u>50,000,000</u>		<u>6,500,000</u>
C011	TOTAL STATE TRADING SCHEMES	<u>50,000,000</u>		<u>6,500,000</u>
C01101	Sale proceeds of wheat	50,000,000		6,500,000
<b>TOTAL</b>		<b>50,000,000</b>		<b>6,500,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QS7307 WHEAT SALE CENTRE QILLA SAIFULLAH</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>400,000,000</u>	<u>393,105,826</u>	<u>2,275,000,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>400,000,000</u>	<u>393,105,826</u>	<u>2,275,000,000</u>
C01101 Sale proceeds of wheat		400,000,000	393,105,826	2,275,000,000
<b>TOTAL</b>		<b>400,000,000</b>	<b>393,105,826</b>	<b>2,275,000,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SB7307 ASSISTANT DIRECTOR FOOD</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>20,000,000</u>	<u>27,060,320</u>	<u>32,500,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>20,000,000</u>	<u>27,060,320</u>	<u>32,500,000</u>
C01101 Sale proceeds of wheat		20,000,000	27,060,320	32,500,000
<b>TOTAL</b>		<b>20,000,000</b>	<b>27,060,320</b>	<b>32,500,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>SN7307 WHEAT SALE CENTRE SHERANI</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>20,000,000</u>		
C011 TOTAL STATE TRADING SCHEMES		<u>20,000,000</u>		
C01101 Sale proceeds of wheat		20,000,000		
<b>TOTAL</b>		<b>20,000,000</b>		

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7307 ASSISTANT DIRECTOR FOOD</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>200,000,000</u>	<u>91,942,528</u>	<u>65,000,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>200,000,000</u>	<u>91,942,528</u>	<u>65,000,000</u>
C01101 Sale proceeds of wheat		200,000,000	91,942,528	65,000,000
<b>TOTAL</b>		<b>200,000,000</b>	<b>91,942,528</b>	<b>65,000,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7307 ASSISTANT DIRECTOR FOOD</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>100,000,000</u>	<u>93,735,881</u>	<u>68,250,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>100,000,000</u>	<u>93,735,881</u>	<u>68,250,000</u>
C01101 Sale proceeds of wheat		100,000,000	93,735,881	68,250,000
<b>TOTAL</b>		<b>100,000,000</b>	<b>93,735,881</b>	<b>68,250,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>WS7307 WHEAT SALE CENTRE WASHUK</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>20,000,000</u>		
C011 TOTAL STATE TRADING SCHEMES		<u>20,000,000</u>		
C01101 Sale proceeds of wheat		20,000,000		
<b>TOTAL</b>		<b>20,000,000</b>		

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7307 ASSISTANT DIRECTOR FOOD</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>200,000,000</u>	<u>112,701,106</u>	<u>97,500,000</u>
C011 TOTAL STATE TRADING SCHEMES		<u>200,000,000</u>	<u>112,701,106</u>	<u>97,500,000</u>
C01101 Sale proceeds of wheat		200,000,000	112,701,106	97,500,000
<b>TOTAL</b>		<b>200,000,000</b>	<b>112,701,106</b>	<b>97,500,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZT7307 ASSISTANT DIRECTOR FOOD</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>20,000,000</u>		
C011 TOTAL STATE TRADING SCHEMES		<u>20,000,000</u>		
C01101 Sale proceeds of wheat		20,000,000		
<b>TOTAL</b>		<b>20,000,000</b>		

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