

# Public Sector Development Programme 2021-22 (Original)

## AGRICULTURE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>AGRICULTURAL ENGINEERING</b>									
1	Z2013.0019 Provincial Approved	PROVISION OF 200 BULL DOZERS FOR LAND DEVELOPMENT WORK IN BALOCHISTAN .	5279.900 0.000	5279.900	2313.437 0.000	2313.437	44%	1100.000 0.000	1100.000	65%	1866.463 0.000
2	Z2019.0022 Provincial Approved	ENHANCING AGRICULTURE PRDUCATION USING EFFICIENT IRRIGATION SYSTEM(TA).	8.111 42.226	50.337	6.867 2.400	9.267	18%	1.244 0.000	1.244	21%	0.000 39.826
3	Z2019.2101 Provincial Approved	PROV:OF 800,000 BULLDOZZER HOURS FOR FARMER COMMUN:OF BALOCHISTAN FOR CONST:OF MICRO DAMS, SAILABA BANDATS & EAR: POUNDS	960.000 0.000	960.000	170.000 0.000	170.000	18%	192.000 0.000	192.000	38%	598.000 0.000
4	Z2020.1073 Provincial Approved	CONSTRUCTION OF COLD STORAGE FOR FRUIT AT KILLA SAIFULLAH AND KALAT.	300.000 0.000	300.000	9.725 0.000	9.725	3%	60.000 0.000	60.000	23%	230.275 0.000
<b>Sub-Total (Ongoing): 4 Schemes</b>			<b>6548.011 42.226</b>	<b>6590.237</b>	<b>2500.029 2.400</b>	<b>2502.429</b>	<b>21%</b>	<b>1353.244 0.000</b>	<b>1353.244</b>	<b>37%</b>	<b>2694.738 39.826</b>
	<b>New</b>	<b>AGRICULTURAL ENGINEERING</b>									
5	Z2021.0786 Provincial CPapproved	PROVISION OF LASER LEVELLING MACHINES FOR LAND LEVELLING AND COMMAND AREA DEVELOPMENT	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
6	Z2021.1370 Qilla Abdullah CPapproved	AGRICULTURE PRODUCTIVITY ENH THROUGH LAYING OF PVC PIPE, D/D BORE, SOLAR SYSTEM AND PUMPING MACHINARY IN KILLA ADBULLAH & GULISTAN.	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
<b>Sub-Total (New): 2 Schemes</b>			<b>600.000 0.000</b>	<b>600.000</b>	<b>0.000 0.000</b>	<b>0.000</b>	<b>0%</b>	<b>175.000 0.000</b>	<b>175.000</b>	<b>48%</b>	<b>425.000 0.000</b>
<b>Total Sector (Agricultural Engineering): 6 Schemes</b>			<b>7148.011 42.226</b>	<b>7190.237</b>	<b>2500.029 2.400</b>	<b>2502.429</b>	<b>14%</b>	<b>1528.244 0.000</b>	<b>1528.244</b>	<b>40%</b>	<b>3119.738 39.826</b>

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	<b>Ongoing</b>	<b>AGRICULTURAL EXTENSION</b>									
7	Z2015.0703 Kachhi Approved	KACHHI CANAL COMMAND AREA DEVELOPMENT.	1779.051 0.000	1779.051	1236.625 0.000	1236.625	70%	355.810 0.000	355.810	90%	186.616 0.000
8	Z2015.0705 Provincial Approved	REHABILITATION OF GOVT: AGRICULTURE FARMS.	288.460 0.000	288.460	225.020 0.000	225.020	78%	57.692 0.000	57.692	98%	5.748 0.000
9	Z2015.0709 Provincial Approved	REHABILITATION OF RESEARCH INFRASTRUCTURE.	500.000 0.000	500.000	264.600 0.000	264.600	53%	100.000 0.000	100.000	73%	135.400 0.000
10	Z2015.1078 Pishin Approved	SUP:& INST: OF SUBMERSIBLE MACHINERY DRI: & DEVE: OF BORES & INST: OF PVC PIPES FOR AGRICULTURE PUROSE 22 U/C,PB-10.	12.700 0.000	12.700	5.000 0.000	5.000	39%	7.700 0.000	7.700	100%	0.000 0.000
11	Z2013.0072 Quetta Approved	UPGRADATION OF AGRICULTURE COLLEGE QUETTA INTO AGRICULTURE UNIVERSITY BALOCHISTAN AT QUETTA.	4589.397 0.000	4589.397	2873.562 0.000	2873.562	63%	917.879 0.000	917.879	83%	797.956 0.000
12	Z2011.0445 Panjgur Approved	CONTS:/ESTABLISHMENT OF AGRICULTURE COLLEGE AT UNION COUNCIL TUSP, DIST. PANJGUR.	74.267 0.000	74.267	20.000 0.000	20.000	27%	20.000 0.000	20.000	54%	34.267 0.000
13	Z2019.0030 Provincial Approved	PROMOTION & DEVELOPMENT OF OLIVE CROP IN BALOCHISTAN	200.000 0.000	200.000	50.000 0.000	50.000	25%	100.000 0.000	100.000	75%	50.000 0.000
14	Z2019.0031 Provincial Approved	PROMOTION & DEVELOPMENT OF SAFFRON CULTIVATION.	50.000 0.000	50.000	19.525 0.000	19.525	39%	15.000 0.000	15.000	69%	15.475 0.000
15	Z2019.0034 Provincial Approved	PROMOTION & DEVELOPMENT OF PISTACHIO IN BALOCHISTAN.	39.996 0.000	39.996	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	19.996 0.000
16	Z2019.0038 Provincial Approved	COMMAND AREA DEVELOPMENT KACHHI KANAL PHASE-I PART-B.	549.184 0.000	549.184	460.000 0.000	460.000	84%	89.184 0.000	89.184	100%	0.000 0.000
17	Z2017.0900 Qilla Abdullah Approved	PROV:/INSTAL: OF LOCAL BORE, SOLAR SYSTEM, PVC PIPES, ETC FOR AGRICULTURE PURPOSE.	123.100 0.000	123.100	111.036 0.000	111.036	90%	12.064 0.000	12.064	100%	0.000 0.000
18	Z2017.1319 Qilla Abdullah Approved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH WATER RESORUCE MGT. TEHSIL DOBANDI & GULISTAN.	150.000 0.000	150.000	50.000 0.000	50.000	33%	30.000 0.000	30.000	53%	70.000 0.000
19	Z2017.1369 Panjgur Approved	REPAIR/MAINTENANCE OF KAREZES & CONST: OF PROTECTION WALL & WST GISHKORE ETC.	49.995 0.000	49.995	40.000 0.000	40.000	80%	9.995 0.000	9.995	100%	0.000 0.000
20	Z2017.1706 Qilla Saifullah Approved	AGRICULTURE DEVELOPMENT THROUGH WATER RESOURCES MANAMGMT KILLA SAIFULLAH (OFWM).	60.000 0.000	60.000	30.000 0.000	30.000	50%	15.000 0.000	15.000	75%	15.000 0.000
21	Z2019.1957 Provincial Approved	NATIONAL PROGRMMR FOR IMP: OF WATER COURSES & WATER STORAGE TANKS PHASE-II (BALOCHISTAN COMPONENT) 5 YEARS.	14317.084 0.000	14317.084	1786.000 0.000	1786.000	12%	1000.000 0.000	1000.000	19%	11531.08 4 0.000
22	Z2019.1958 Provincial Approved	NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL & MINI DAMES IN BARANI AREAS OF PAKISTAN(BAL: COMP) 5 YEARS	3171.541 0.000	3171.541	474.000 0.000	474.000	15%	500.000 0.000	500.000	31%	2197.541 0.000

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	<b>Ongoing</b>	<b>AGRICULTURAL EXTENSION</b>									
23	Z2019.1927 Chagai Approved	CONST. OF COLD STORAGE AT AMEENABAD DIST: CHAGAI.	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	20%	200.000 0.000
24	Z2019.0428 Panjgur Approved	CONSTRUCTION/ADDITIONAL WORKS OF AGRICULTURE COLLEGE AT PANJGUR	276.000 0.000	276.000	100.000 0.000	100.000	36%	55.200 0.000	55.200	56%	120.800 0.000
25	Z2019.1360 Provincial Approved	BALOCHISTAN GREEN TRACTOR PROGRAMME	600.000 0.000	600.000	299.693 0.000	299.693	50%	300.307 0.000	300.307	100%	0.000 0.000
26	Z2019.1436 Provincial Approved	ON FARM WATER MGT & EFFICIENCY ENHANCEMENT PROGRAM (70/30 GOB/FARMER SHARING).	999.805 0.000	999.805	599.518 0.000	599.518	60%	231.305 0.000	231.305	83%	168.982 0.000
27	Z2020.0573 Provincial Approved	PROMOTION OF TUNNEL FARMING IN BALOCHISTAN.	500.000 0.000	500.000	109.332 0.000	109.332	22%	150.000 0.000	150.000	52%	240.668 0.000
28	Z2020.1071 Panjgur Approved	DATE PLANT IN PANJGOR.	400.000 0.000	400.000	40.000 0.000	40.000	10%	130.000 0.000	130.000	43%	230.000 0.000
<b>Sub-Total (Ongoing): 22 Schemes</b>			<b>28980.580 0.000</b>	<b>28980.580</b>	<b>8793.911 0.000</b>	<b>8793.911</b>	<b>43%</b>	<b>4167.136 0.000</b>	<b>4167.136</b>	<b>69%</b>	<b>16019.53 3 0.000</b>
	<b>New</b>	<b>AGRICULTURAL EXTENSION</b>									
29	Z2021.0017 Qilla Abdullah CPApproved	AGRICULTURE PRODUCTIVITY ENH THROUGH LAYING OF PVC PIPE, D/D BORE, SOLAR SYSTEM AND PUMPING MACHINERY IN KILLA ADBULLAH.	90.000 0.000	90.000	0.000 0.000	0.000	0%	67.500 0.000	67.500	75%	22.500 0.000
30	Z2021.0761 Zhob CPApproved	SABAKZAI DAM COMMAND AREA DEVELOPMENT PROJECT BALOCHISTAN PHASE-III	285.380 0.000	285.380	0.000 0.000	0.000	0%	57.076 0.000	57.076	20%	228.304 0.000
31	Z2021.0762 Kech CPApproved	MIRANI DAM COMMAND AREA	58.050 0.000	58.050	0.000 0.000	0.000	0%	20.000 0.000	20.000	34%	38.050 0.000
32	Z2021.0763 Provincial CPApproved	PROV. OF 1000 SOLAR TUBE WELLS FOR AGRICULTURE PUERPOSE BASED ON BOARDER PROXIMITY OF THE VILLAGES.	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	600.000 0.000	600.000	20%	2400.000 0.000
33	Z2021.0764 Provincial CPApproved	CONST OF COLD STORAGE AT KILLA ABDULLAH, KALAT, KHALIQABAD AND QUETTA, PISHIN	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	20%	1200.000 0.000
34	Z2021.0765 Qilla Saifullah CPApproved	INSTALLATION OF BORES AT KILLI PATAYO SAIBZAI, DISTRICT KILLA SAIFULLAH	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	100%	0.000 0.000
35	Z2021.0766 Ziarat CPApproved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH OFWM COMPONENTS AT UC KACH, KILLI KAWRA DISTRICT ZIARAT.	18.570 0.000	18.570	0.000 0.000	0.000	0%	18.570 0.000	18.570	100%	0.000 0.000
36	Z2021.0774 Kachhi CPApproved	CONST OF WATER PONDS FOR DRINKING PURPOSE AT BHAG TOWN.	24.000 0.000	24.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	83%	4.000 0.000
37	Z2021.0805 Harnai CPApproved	AGRICULTURE PRODUCTIVITY ENHANCEMENT OF WATER AND CONSTRUCTION OF WST IN DISTRICT HARNAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>New</b>	<b>AGRICULTURAL EXTENSION</b>									
38	Z2021.0363 Chagai CPApproved	CONST. OF WATER STORAGE TANKS (50X50X4.5) IN DISTRICT CHAGAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
39	Z2021.1379 Pishin CPApproved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH D/DEVELOPMENT OF SOLAR SYSTEM BORE WITH PVC PIPE IN DISTRICT PISHIN.	80.000 0.000	80.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	75%	20.000 0.000
40	Z2021.1335 Ziarat CPApproved	EHNANCEMNET OF AGRICULTURE PRODUCTIVITY THROUGH CAPITAL OFWM IN DISTRICT ZIARAT AND SANJAVI	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
41	Z2021.1338 Kohlu CPApproved	AGRICULTURE BORE SOLAR SYSTEM DISTRICT KOHLU	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
42	Z2021.1345 Qilla Abdullah CPApproved	AGRICULTURE PRODUCTIVITY ENH THROUGH LAYING OF PVC PIPE, DIA BORE, SOLAR SYSTEM AND PUMPING MACHINARY IN KILLA ADBULLAH.	200.500 0.000	200.500	0.000 0.000	0.000	0%	150.375 0.000	150.375	75%	50.125 0.000
43	Z2021.1401 Ziarat CPApproved	CONSTRUCTION OF PONDS & LAYING OF PIPE LINE FOR AGRICULTURE PURPOSE IN TEHSIL ZIARAT & SANJAVI	150.000 0.000	150.000	0.000 0.000	0.000	0%	112.500 0.000	112.500	75%	37.500 0.000
44	Z2021.1489 Nushki CPApproved	AGRICULTURE WATER RESOURCE MANAGEMENT IN DIST NOSHKI	50.020 0.000	50.020	0.000 0.000	0.000	0%	37.515 0.000	37.515	75%	12.505 0.000
45	Z2021.1492 Musa Khail CPApproved	ZAFRAN CULTIVATION PLAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
46	Z2021.1497 Qilla Saifullah CPApproved	CONST OF AGRICULTURE TUNNEL FARMING IN KILLI SAMMADIN & KILLI SHIEKH ABAD, MUSLIM BAGH, DIST KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
47	Z2021.1983 Qilla Saifullah CPApproved	INST. OF LOCAL BORE WITH SOLAR SYSTEM&CONST: WATERSTROAGETANK&LAYING OF PVC PIPE FOR AGRI: PURPOSE ATKILIMOLVIBKHTIYARADDAH OF A.SADIQS/OSHAHMOHD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
48	Z2021.2048 Ziarat CPApproved	INTRODUCTION OF MODERN AGRICULTURE THROUGH TUNNEL FARMING IN DISTRICT ZIARAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
49	Z2021.2261 Bela CPApproved	PROMOTION OF OLIVE PLANTATION IN TEHSIL KANRAJ DISTRICT LABELA.	132.573 0.000	132.573	0.000 0.000	0.000	0%	26.515 0.000	26.515	20%	106.058 0.000
50	Z2021.2268 Loralai CPApproved	IMPROVEMENT OF AGRI PRODUCTION THROGU CONST: OF WST, LINING OF WATER COURSES & INSTALLATION OF PVC PIPES FOR KHOSTI AREA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
<b>Sub-Total (New): 22 Schemes</b>			5975.093 0.000	5975.093	0.000 0.000	0.000	0%	1773.551 0.000	1773.551	70%	4201.542 0.000
<b>Total Sector (Agricultural Extension): 44 Schemes</b>			34955.673 0.000	34955.673	8793.911 0.000	8793.911	21%	5940.687 0.000	5940.687	70%	20221.07 5 0.000

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	<b>Ongoing</b>	<b>AGRICULTURAL RESEARCH</b>									
51	Z2020.1103 Provincial Approved	STRENGTHENING OF EXISTING AND ESTABLISHMENT OF NEW LABORATORIES	415.000 0.000	415.000	100.000 0.000	100.000	24%	130.000 0.000	130.000	55%	185.000 0.000
52	Z2020.0574 Provincial CPApproved	SEED PRODUCTION, MULTIPLICATION & CERTIFICATION PROGRAM IN BALOCHISTAN .	200.000 0.000	200.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	50%	100.000 0.000
53	Z2019.2102 Provincial Approved	INCREASE PRODUCTIVITY AND PROFITABILITY OF WHEAT (PROVINCIAL SHARE)	509.620 0.000	509.620	53.000 0.000	53.000	10%	273.560 0.000	273.560	64%	183.060 0.000
54	Z2019.1959 Provincial Approved	NATIONAL OIL SEED ENHANCMENT PROGRAMME. (PROVINCIAL SHARE)	579.627 0.000	579.627	156.280 0.000	156.280	27%	139.095 0.000	139.095	51%	284.252 0.000
55	Z2019.1960 Provincial Approved	NATIONAL AGRICULTURE EMERGENCY INCREASE PRODUCTIVITY & PROFITABILITY OF RICE.(PROVINCIAL SHARE)	370.954 0.000	370.954	180.350 0.000	180.350	49%	109.380 0.000	109.380	78%	81.224 0.000
56	Z2019.1961 Provincial Approved	NATIONAL AGRICULTURE EMERGENCY INCREASE PRODUCTIVITY & PROFITABILITY OF SUGAR CANE (PROVINCIAL SHARE)	14.710 0.000	14.710	4.600 0.000	4.600	31%	5.000 0.000	5.000	65%	5.110 0.000
57	Z2013.0020 Provincial Approved	PRODUCTION ENHANCEMENT OF FIELD CROPS THROUGH RESEARCH INNOVATIONS IN BALOCHISTAN.	363.250 0.000	363.250	354.647 0.000	354.647	98%	8.603 0.000	8.603	100%	0.000 0.000
58	Z2015.0712 Provincial Approved	WORKSHOPS AT KALAT, MUSAKHAIL AND JAFFARABAD.	100.000 0.000	100.000	95.000 0.000	95.000	95%	5.000 0.000	5.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 8 Schemes</b>			<b>2553.161 0.000</b>	<b>2553.161</b>	<b>943.877 0.000</b>	<b>943.877</b>	<b>42%</b>	<b>770.638 0.000</b>	<b>770.638</b>	<b>70%</b>	<b>838.646 0.000</b>
	<b>New</b>	<b>AGRICULTURAL RESEARCH</b>									
59	Z2021.0717 Provincial CPApproved	PROJECT FOR OLIVE EXPANSION IN BALOCHISTAN	400.000 0.000	400.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	20%	320.000 0.000
60	Z2021.0784 Provincial CPApproved	AGRO-MARKETS DEVELOPMENT INCLUDING PROCESSING, PACKAGING AND COLD STORAGE FACILITIES IN 10 DISTRICTS OF SOUTHERN BALOCHISTAN	4000.000 0.000	4000.000	0.000 0.000	0.000	0%	800.000 0.000	800.000	20%	3200.000 0.000
61	Z2021.0720 Provincial CPApproved	CONTRACTION OF APPLE PROCESSING / GRADING PLANTS IN APPLE GROWING DISTRICTS OF BALOCHISTAN	866.000 0.000	866.000	0.000 0.000	0.000	0%	173.200 0.000	173.200	20%	692.800 0.000
62	Z2021.0759 Provincial CPApproved	DEVELOPMENT OF MARKETING INFRASTRUCTURE FACILITIES AT SIBI, KHARAN, DERA ALLAH YAR SOHBATPUR, KACHI, KALAT, KOHLU, MASTUNG, HUB & ZHOB	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
63	Z2021.0760 Provincial CPApproved	DEVELOPMENT OF HORTICULTURAL CROP PRODUCTION THROUGH ADVANCED AGRICULTURAL PRACTICES IN BALOCHISTAN	765.000 0.000	765.000	0.000 0.000	0.000	0%	153.000 0.000	153.000	20%	612.000 0.000
<b>Sub-Total (New): 5 Schemes</b>			<b>6531.000 0.000</b>	<b>6531.000</b>	<b>0.000 0.000</b>	<b>0.000</b>	<b>0%</b>	<b>1306.200 0.000</b>	<b>1306.200</b>	<b>20%</b>	<b>5224.800 0.000</b>
<b>Total Sector (Agricultural Research): 13 Schemes</b>			<b>9084.161 0.000</b>	<b>9084.161</b>	<b>943.877 0.000</b>	<b>943.877</b>	<b>26%</b>	<b>2076.838 0.000</b>	<b>2076.838</b>	<b>51%</b>	<b>6063.446 0.000</b>

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Total Department (Agriculture): 63 Schemes	51187.845 42.226	51230.071	12237.81 7 2.400	12240.21 7	21%	9545.769 0.000	9545.769	63%	29404.25 9 39.826
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### BALUCHISTAN DEVELOPMENT AUTHORITY

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	<b>Ongoing</b>	<b>BALUCHISTAN DEVELOPMENT AUTHORITY</b>									
64	Z2014.0076 Qilla Abdullah Approved	CONST: OF DISTRICT COMPLEX AT CHAMAN, (BDA).	113.834 0.000	113.834	62.000 0.000	62.000	54%	22.767 0.000	22.767	74%	29.067 0.000
<b>Sub-Total (Ongoing): 1 Schemes</b>			113.834 0.000	113.834	62.000 0.000	62.000	54%	22.767 0.000	22.767	74%	29.067 0.000
<b>Total Sector (BALUCHISTAN DEVELOPMENT AUTHORITY): 1 Schemes</b>			113.834 0.000	113.834	62.000 0.000	62.000	54%	22.767 0.000	22.767	74%	29.067 0.000

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S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>ROAD (BDA)</b>									
65	Z2019.2098 Sherani Approved	CONST: / REMAINING WORKS OF ZHOB MIR ALI KHAIL-KAJHURI KACH ROAD (70 KM TO 91 KM) PHASE-II.	2957.525 0.000	2957.525	540.000 0.000	540.000	18%	591.505 0.000	591.505	38%	1826.020 0.000
66	Z2015.1370 Qilla Abdullah Approved	CONST:/ REPAIR OF CHAMAN ROGHANI ROAD VIA ABATOO HAZAR GANJI TO GULLISTAN INAYATULLAH KAREZ, PHASE-III	307.000 0.000	307.000	270.300 0.000	270.300	88%	36.700 0.000	36.700	100%	0.000 0.000
67	Z2014.0876 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD BOGHRA PICKET TO BOGHRA TOP 8 KM.	158.970 0.000	158.970	157.000 0.000	157.000	99%	1.970 0.000	1.970	100%	0.000 0.000
68	Z2004.0819 Loralai Approved	CONSTRUCTION OF DOSURKA ROAD LORALAI .	158.206 0.000	158.206	147.940 0.000	147.940	94%	10.266 0.000	10.266	100%	0.000 0.000
69	Z2004.0938 Qilla Saifullah Approved	CONST: OF KILLA SAIFULLAH AND MUSLIM BAGH TOWN ROAD .	454.501 0.000	454.501	446.044 0.000	446.044	98%	8.457 0.000	8.457	100%	0.000 0.000
70	Z2005.0523 Zhob Approved	CONST. OF B/T ROAD KILLI MARRIUM TO GOUSTRI BEHLOOL 128 KM ZHOB.	696.509 0.000	696.509	354.769 0.000	354.769	51%	250.000 0.000	250.000	87%	91.740 0.000
71	Z2005.0641 Provincial Approved	CONST. ROGHANI LOIBANDI AND DUMER KACH ROAD 60 KM.	286.060 0.000	286.060	279.603 0.000	279.603	98%	6.457 0.000	6.457	100%	0.000 0.000
72	Z2009.0310 Qilla Saifullah Approved	CONSTRUCTION OF DUMAR KACH ROAD 30 KM.	366.888 0.000	366.888	276.403 0.000	276.403	75%	73.378 0.000	73.378	95%	17.107 0.000
73	Z2010.0570 Qilla Saifullah Approved	CONST: OF BLACK TOPPING ROAD FROM BELLO CROSS TO GAR SAMALAN, MUSLIM BAGH 30 KM.	443.924 0.000	443.924	428.990 0.000	428.990	97%	14.934 0.000	14.934	100%	0.000 0.000
74	Z2010.0781 Quetta Approved	CONST: OF BLACK TOPPED ROAD NAWA KILLI TO MAIN NHA ROAD, QUETTA.	2373.132 0.000	2373.132	2121.322 0.000	2121.322	89%	251.810 0.000	251.810	100%	0.000 0.000
75	Z2010.0839 Qilla Abdullah Approved	CONST: OF BLACK TOPPED ROADS DOOBADNI TUBA ACHAKAZAI DIST. KILLA ABDULLAH.	984.034 0.000	984.034	810.780 0.000	810.780	82%	173.254 0.000	173.254	100%	0.000 0.000
76	Z2010.0845 Provincial Approved	CONST: OF REMAINING WORKS OF ICB-5 I.E "ZHOB MIR ALI KHEL-KAJHURI ROAD 91 KM DIST. ZHOB & SHERANI.	7430.168 0.000	7430.168	7330.168 0.000	7330.168	99%	100.000 0.000	100.000	100%	0.000 0.000
77	Z2011.0804 Zhob Approved	CONST:/BLACK TOPPED ROAD FROM ZHOB TO KHAWANDY DIST. ZHOB.	141.762 0.000	141.762	115.485 0.000	115.485	81%	26.277 0.000	26.277	100%	0.000 0.000
78	Z2011.0810 Provincial Approved	IMPROVEMENT, WIDENING & B/T OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILLA SAIFULLAH ROAD 95.5 KM (50:50).	1604.705 0.000	1604.705	677.571 0.000	677.571	42%	325.000 0.000	325.000	62%	602.134 0.000
79	Z2016.1189 Qilla Saifullah Approved	CONST: OF TUBLI BADINI ROAD DIST: QILLA SAIFULLAH (DEVOLVED).	253.689 0.000	253.689	60.000 0.000	60.000	24%	50.738 0.000	50.738	44%	142.951 0.000
80	Z2019.1011 Harnai Approved	CONST: OF B/T ROAD DISTRICT COMPLEX BYPASS ROAD TO GROMI ROAD, DIST. HARNAI. (1.5 KM DUAL CARRIAGE)	64.377 0.000	64.377	45.000 0.000	45.000	70%	19.377 0.000	19.377	100%	0.000 0.000



## Public Sector Development Programme 2021-22 (Original)

### BALUCHISTAN DEVELOPMENT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>ROAD (BDA)</b>									
81	Z2019.1071 Nushki Approved	CONST: OF B/T ROAD WITH SIDE DRAINAGE LINE STREET LIGHTS NEW HINDU MOHALLAH NUSHKI.	39.999 0.000	39.999	32.299 0.000	32.299	81%	7.700 0.000	7.700	100%	0.000 0.000
<b>Sub-Total (Ongoing): 17 Schemes</b>			18721.449 0.000	18721.449	14093.67 4 0.000	14093.67 4	76%	1947.823 0.000	1947.823	90%	2679.952 0.000
<b>Total Sector (Road (BDA)): 17 Schemes</b>			18721.449 0.000	18721.449	14093.67 4 0.000	14093.67 4	76%	1947.823 0.000	1947.823	90%	2679.952 0.000
<b>Total Department (BALUCHISTAN DEVELOPMENT AUTHORITY): 18 Schemes</b>			18835.283 0.000	18835.283	14155.67 4 0.000	14155.67 4	74%	1970.590 0.000	1970.590	89%	2709.019 0.000

# Public Sector Development Programme 2021-22 (Original)

## BOARD OF REVENUE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>BOARD OF REVENUE</b>									
82	Z2014.0964 Provincial Approved	REHABILITAION OF PATWAR KHANAS & REVENUE OFFICES IN BALOCHISTAN.	300.000 0.000	300.000	290.692 0.000	290.692	97%	9.308 0.000	9.308	100%	0.000 0.000
83	Z2015.1322 Provincial Approved	LAND REVANUE MANAGEMENT INFORMATION SYSTEM (LRMIS).	2504.480 0.000	2504.480	424.509 0.000	424.509	17%	500.896 0.000	500.896	37%	1579.075 0.000
84	Z2020.0635 Quetta Approved	CONSTRUCTION OF DIRECTOR LAND RECORDS, SETTLEMENT OFFICE QUETTA AND TEHSIL COMPLEX QUETTA.	99.250 0.000	99.250	10.000 0.000	10.000	10%	20.000 0.000	20.000	30%	69.250 0.000
85	Z2020.0106 Loralai Approved	COSNT: OF ADDITIONAL ACCOMODATION AT COMMISSIONER OFFICE LORALAI.	12.998 0.000	12.998	2.998 0.000	2.998	23%	10.000 0.000	10.000	100%	0.000 0.000
86	Z2020.1039 Nushki Approved	CONST: OF RESIDENCE OF ADDITIONAL ROOMS AT THE DC HOUSE AND CONST: OF ADDITIONAL DEPUTY COMMISSIONER AT NUSHKI.	29.704 0.000	29.704	20.000 0.000	20.000	67%	9.704 0.000	9.704	100%	0.000 0.000
<b>Sub-Total (Ongoing): 5 Schemes</b>			<b>2946.432 0.000</b>	<b>2946.432</b>	<b>748.199 0.000</b>	<b>748.199</b>	<b>43%</b>	<b>549.908 0.000</b>	<b>549.908</b>	<b>73%</b>	<b>1648.325 0.000</b>
	<b>New</b>	<b>BOARD OF REVENUE</b>									
87	Z2021.1676 Pishin CPApproved	CONSTRUCTION OF TEHSIL COMPLEX AND RESIDENCE IN BARSHORE	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
88	Z2021.1913 Kech CPApproved	CONSTRUCTION OF COMMISSIONER HOUSE AT TURBAT	61.000 0.000	61.000	0.000 0.000	0.000	0%	45.750 0.000	45.750	75%	15.250 0.000
89	Z2021.1923 Pishin CPApproved	CONSTRUCTION OF TEHSILDAR RESIDENCE BUILDING AT TEHSIL NANA SAB DISTRICT PISHIN	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
90	Z2021.1924 Sibi CPApproved	RAISING OF BOUNDRY WALL AND CONST OF WATCH TOWER OF COMMISSIONER HOUSE AND OFFICE SIBBI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
91	Z2021.1926 Gwadar CPApproved	CONSTRUCTION OF ASSISTANT COMMISSIONER OFFICE AND RESIDENCE, PASNI	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
92	Z2021.1920 Kech CPApproved	CONSTRUCTION OF COMMISSIONER OFFICE COMPLEX AT TURBAT	144.000 0.000	144.000	0.000 0.000	0.000	0%	108.000 0.000	108.000	75%	36.000 0.000
93	Z2021.1073 Naseerabad CPApproved	CONST OF BOUDRAY WALL AND REHABILITATION OF AC OFFICE AND RESIDENCE AT CHATTAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
94	Z2021.1074 Pishin CPApproved	RAISING OF BOUNDARY WALL, SECURITY GUARD ROOM , PARKING SHADE AND INSTALLATION OF SOLAR SYSTEM FOR VIP ROOMS AND BARBED WIRE FOR DC REST HOUSE PISHIN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
95	Z2021.0710 Naseerabad CPApproved	CONSTRUCTION OF BOUNDARY WALL DEPUTY COMMISSSIONER HOUSE NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

# Public Sector Development Programme 2021-22 (Original)

## BOARD OF REVENUE

(PKR Million)

			Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
<b>Sub-Total (New): 9 Schemes</b>			415.000 0.000	415.000	0.000 0.000	0.000	0%	323.750 0.000	323.750	84%	91.250 0.000
<b>Total Sector (Board of Revenue): 14 Schemes</b>			3361.432 0.000	3361.432	748.199 0.000	748.199	15%	873.658 0.000	873.658	80%	1739.575 0.000
<b>Total Department (Board of Revenue): 14 Schemes</b>			3361.432 0.000	3361.432	748.199 0.000	748.199	15%	873.658 0.000	873.658	80%	1739.575 0.000

# Public Sector Development Programme 2021-22 (Original)

## COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>ROADS</b>									
96	Z2019.0079 Chagai Approved	CONST: OF B/T ROAD SAINDAK BYPASS AT TAFTAN, CHAGAI.	39.997 0.000	39.997	20.000 0.000	20.000	50%	19.997 0.000	19.997	100%	0.000 0.000
97	Z2018.2863 Quetta Approved	WIDENING OF EXISTING ROAD FROM PANI TAQSEEM CHOWK TO KACH MORH ROAD.	216.508 0.000	216.508	211.044 0.000	211.044	97%	5.464 0.000	5.464	100%	0.000 0.000
98	Z2003.0079 Zhob Approved	CONST:/BLACK TOPPING OF ZHOB MURGHA KIBZAI ROAD 94.5 KM.	516.084 0.000	516.084	422.494 0.000	422.494	82%	93.590 0.000	93.590	100%	0.000 0.000
99	Z2005.0419 Kharan Approved	CONST:/IMPROVEMENT OF TURBAT BULEDA ROAD (NEW ALIGNMENT) 19.120 KM	2429.419 0.000	2429.419	1629.080 0.000	1629.080	67%	485.884 0.000	485.884	87%	314.455 0.000
100	Z2010.0905 Duki Approved	CUT:/BLASTING OF RD FROM NANA SAHIB ZIARAT RD DUKI TO SHABOZAI N-70 D.G.KHAN ROAD VIA SALEZAI PONGA,LORALAI (PHASE-II).	667.568 0.000	667.568	519.445 0.000	519.445	78%	133.514 0.000	133.514	98%	14.609 0.000
101	Z2010.0933 Quetta Approved	WIDENING AND IMPROVEMENT OF RAISANI ROAD (BETWEEN ARBAB KARAM KHAN AND SABZAL ROAD) (QDA).	604.909 0.000	604.909	15.000 0.000	15.000	2%	120.982 0.000	120.982	22%	468.927 0.000
102	Z2010.0967 Washuk Approved	CONST: OF B/T ROAD FROM WASHUK TO PLANTAK 0 TO 70 KM DIST. WASHUK.	784.804 0.000	784.804	731.680 0.000	731.680	93%	53.124 0.000	53.124	100%	0.000 0.000
103	Z2011.0718 Sherani Approved	CONSTRUCTION OF (3 NO) BRIDGES AT KILLI PAHLEN TO TORA MURGHA VIA PAZHA NARAI TO MIR ALI KHEL ROAD.	160.000 0.000	160.000	106.000 0.000	106.000	66%	32.000 0.000	32.000	86%	22.000 0.000
104	Z2009.0079 Mastung Approved	CONST:/B/T OF KILLI NAWAB RAISANI, SYEDAN, FAIZABAD TO AGHBARG AREA ROADS 180 KM DIST. MASTUNG.	763.121 0.000	763.121	674.878 0.000	674.878	88%	88.243 0.000	88.243	100%	0.000 0.000
105	Z2013.0140 Kech Approved	CONST: OF B/T ROAD GOKDAN TURBAT BAZAR, KECH.	369.221 0.000	369.221	288.534 0.000	288.534	78%	80.687 0.000	80.687	100%	0.000 0.000
106	Z2014.0048 Duki Approved	CONST: OF BYPASS FORM DUKI MINES AREA TO LORALAI.	156.210 0.000	156.210	106.543 0.000	106.543	68%	33.000 0.000	33.000	89%	16.667 0.000
107	Z2013.0349 Provincial Approved	CONST: OF B/T ROAD MASTUNG, BOLAN & QUETTA (GOP SHARE 2 BILLION).	1864.000 0.000	1864.000	1737.360 0.000	1737.360	93%	126.640 0.000	126.640	100%	0.000 0.000
108	Z2013.0350 Provincial Approved	CONST:/UP-GRADATION OF DURGAI-SHABOZAI (N-70) TO TUNSA SHARIF ROAD (N-55) (GOP SHARE 60% & GOB SHARE 40%).	3577.400 0.000	3577.400	1660.760 0.000	1660.760	46%	1500.000 0.000	1500.000	88%	416.640 0.000
109	Z2013.0052 Harnai Approved	CONSTRUCTION OF 20 KM BLACK TOP ROAD FROM PMDC COAL MINES SHAHRAG TO NAKAS VIA HAZAR DUM ROAD, HARNAI.	206.827 0.000	206.827	141.578 0.000	141.578	68%	41.365 0.000	41.365	88%	23.884 0.000
110	Z2012.0782 Panjgur Approved	CONST: OF BRIDGE ON RAKSHAN KAUR TASP TO ESSEI 625 RFT DISTRICT PANJGUR.	70.000 0.000	70.000	60.000 0.000	60.000	86%	10.000 0.000	10.000	100%	0.000 0.000
111	Z2015.1274 Harnai Approved	COSNT: OF BRIDGE HARNAI SPIN TANGI ROAD.	148.545 0.000	148.545	140.900 0.000	140.900	95%	7.645 0.000	7.645	100%	0.000 0.000
112	Z2015.1279 Washuk Approved	COSNT: OF B/T ROAD FROM JHALWAR TO SIACHANG DIST: WASHUK.	300.000 0.000	300.000	190.000 0.000	190.000	63%	60.000 0.000	60.000	83%	50.000 0.000

# Public Sector Development Programme 2021-22 (Original)

## COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>ROADS</b>									
113	Z2015.1245 Quetta Approved	CONST: OF B/T ROAD AGHBARG TO PANJPAI DIST: QUETTA.	20.000 0.000	20.000	18.000 0.000	18.000	90%	2.000 0.000	2.000	100%	0.000 0.000
114	Z2016.0815 Dera Bugti Approved	CONST:OF B/T ROAD FROM SUI DERA BUGTI ROAD TO GANDOI, DISTRICT DERA BUGTI (DBDP).	70.000 0.000	70.000	55.000 0.000	55.000	79%	15.000 0.000	15.000	100%	0.000 0.000
115	Z2016.0990 Harnai Approved	CONST: OF B/T ROAD IN SHAHRAGH DISTIRCT HARNAI.	30.000 0.000	30.000	23.113 0.000	23.113	77%	6.887 0.000	6.887	100%	0.000 0.000
116	Z2016.1103 Pishin Approved	COSNT: TO YAROO TO PISHIN ROAD VIA AKALZAI,LARAMAN, KILLI BATAZAI CROSS.	685.817 0.000	685.817	420.599 0.000	420.599	61%	137.163 0.000	137.163	81%	128.055 0.000
117	Z2016.0350 Kachhi Approved	CONST: OF B/T ROAD & CULVERTS IN VILLAGES OF TEHISIL BHAG DIST: KACHI	45.000 0.000	45.000	40.050 0.000	40.050	89%	4.950 0.000	4.950	100%	0.000 0.000
118	Z2016.1110 Quetta Approved	CONST:OF ROADS FROM MAHMOOD ABAD BRIDGE TO TAKHTANI BYEPASS ROAD QUETTA.	55.500 0.000	55.500	47.580 0.000	47.580	86%	7.920 0.000	7.920	100%	0.000 0.000
119	Z2016.1122 Qilla Abdullah Approved	COSNT: OF B/T ROAD FROM PANJPAI GAZABAND TO GULISTAN (60 KM).	624.812 0.000	624.812	378.240 0.000	378.240	61%	124.962 0.000	124.962	81%	121.610 0.000
120	Z2014.0251 Qilla Abdullah Approved	IMPROVEMENT / WIDENING OF ROAD FROM NHA TO ZARA BAND TO TABINA CROSS DIST: QILLA ABDULLAH.	337.460 0.000	337.460	217.460 0.000	217.460	64%	67.492 0.000	67.492	84%	52.508 0.000
121	Z2014.0087 Quetta Approved	DUAL CARRIAGE WAY EASTERN BY-PASS QUETTA.	686.672 0.000	686.672	471.780 0.000	471.780	69%	137.334 0.000	137.334	89%	77.558 0.000
122	Z2014.1110 Duki Approved	CONST: OF VARIOUS ROADS, STREETS & SEWERAGE SYSTEM IN VARIOUS UC OF DUKI.	414.480 0.000	414.480	384.480 0.000	384.480	93%	30.000 0.000	30.000	100%	0.000 0.000
123	Z2015.0727 Quetta Approved	WIDENING OF SUMUNGLI ROAD FROM ZARGHOON ROAD TO MERCK CHOWK VIA KOYLA PHATAK.	2027.991 0.000	2027.991	1635.936 0.000	1635.936	81%	392.055 0.000	392.055	100%	0.000 0.000
124	Z2015.0740 Harnai Approved	CONSTRUCTION OF B/T ROAD HARNAI ROAD, CHAPPER RIFT TO ZARGHOON GAR HARNAI.	160.000 0.000	160.000	123.350 0.000	123.350	77%	36.650 0.000	36.650	100%	0.000 0.000
125	Z2015.1032 Harnai Approved	CONST: OF HARNAI SANJAVI ROAD, HARNAI.	161.942 0.000	161.942	112.000 0.000	112.000	69%	33.000 0.000	33.000	90%	16.942 0.000
126	Z2016.1474 Qilla Abdullah Approved	CONST: OF BLACK TOP ROAD ROGHANI TO PADO KAREEZ VIA SANZALA 8 KM.	80.000 0.000	80.000	50.000 0.000	50.000	63%	20.000 0.000	20.000	88%	10.000 0.000
127	Z2020.1464 Naseerabad Approved	"CONST OF B/T ROAD FROM N-65 TO KOT SARDAR KHAN RIND.	70.000 0.000	70.000	11.691 0.000	11.691	17%	20.000 0.000	20.000	45%	38.309 0.000
128	Z2020.1465 Jaffarabad Approved	"CONST AND WIDENING BT ROAD GHUS PUR VIA GANDAKHA TO VILLAGE GHULAM MUHAMMAD JAMALI FROM JAFFERABAD TO SAIF SHAKH VIA KIRTHAR CANAL. (31 KM).	500.000 0.000	500.000	75.000 0.000	75.000	15%	120.000 0.000	120.000	39%	305.000 0.000
129	Z2020.1467 Duki Approved	"CONST: OF B/T ROAD FROM NAKAHR HEAD TOGAZZA MALAK BAZ KHA JANGAL SADOZAI.	279.999 0.000	279.999	160.000 0.000	160.000	57%	90.000 0.000	90.000	89%	29.999 0.000

# Public Sector Development Programme 2021-22 (Original)

## COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>ROADS</b>									
130	Z2020.1469 Quetta Approved	"CONSTRUCTION OF BT ROAD KILLI SAIFULLAH KHAN TO KILLI MALAK SHAHJAHAN & KILLI ABDUL JABAR KUCHLAK QUETTA.	10.000 0.000	10.000	1.500 0.000	1.500	15%	8.500 0.000	8.500	100%	0.000 0.000
131	Z2020.1427 Kachhi Approved	CONST./ REHABILITATION OF BLACK TOP ROAD SHORAN TO BHAG VIA JALAL KHAN (REMAINING PORTION), DISTT: KACHI	150.000 0.000	150.000	100.000 0.000	100.000	67%	30.000 0.000	30.000	87%	20.000 0.000
132	Z2020.1543 Kech Approved	CONST. OF BT ROAD FROM PHATAN E KAHOR TO SHENZDAR PRIMARY SCHOOL TURBAT DISTRICT KECH	13.999 0.000	13.999	0.000 0.000	0.000	0%	13.999 0.000	13.999	100%	0.000 0.000
133	Z2020.1535 Khuzdar Approved	CONST OF B/T ROAD AT OLD BARF FACTORY KATHAN BAND TO KHUND KHUZDAR, DIST KHUZDAR.	29.999 0.000	29.999	15.000 0.000	15.000	50%	14.999 0.000	14.999	100%	0.000 0.000
134	Z2020.1561 Musa Khail Approved	CONSTT. OF ROAD FROM BERG PUSHT TO ANDERPUR (PATRA) VIA NOOR HASSAN	160.000 0.000	160.000	30.000 0.000	30.000	19%	32.000 0.000	32.000	39%	98.000 0.000
135	Z2020.1573 Qilla Saifullah CPApproved	CONST OF B/T ROAD CUTTINF SARA GURGAI TO KHURRAN CHECK POST 4KM KILLA SAIF ULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	56%	11.000 0.000
136	Z2020.1568 Quetta CPApproved	REHABILITATION OF AIRPORT ROAD LINK TO WETERN BYPASS.	39.834 0.000	39.834	0.000 0.000	0.000	0%	19.000 0.000	19.000	48%	20.834 0.000
137	Z2020.1569 Quetta Approved	REHABILITATION OF KILLI ALMAS ROAD.	21.924 0.000	21.924	0.000 0.000	0.000	0%	12.000 0.000	12.000	55%	9.924 0.000
138	Z2020.1622 Sibi Approved	CONSTRUCTION OF BLACK TOP ROAD FROM MURADWAH TO TRIHER TEHSIL LEHRI DISTRICT SIBI.	200.830 0.000	200.830	38.000 0.000	38.000	19%	40.166 0.000	40.166	39%	122.664 0.000
139	Z2020.1753 Barkhan Approved	CONSTRUCTION OF BT ROAD FROM BAKER ROAD TO CHACHA BARKHAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
140	Z2020.1754 Barkhan Approved	CONSTRUCTION OF BT ROAD FROM DADA JUAND ROAD TO BASTI NELARI	15.532 0.000	15.532	0.000 0.000	0.000	0%	15.532 0.000	15.532	100%	0.000 0.000
141	Z2020.1755 Barkhan Approved	CONSTRUCTION OF BT ROA FROM NELRA MORE BASTI JHALI ROAD	9.944 0.000	9.944	0.000 0.000	0.000	0%	9.944 0.000	9.944	100%	0.000 0.000
142	Z2020.1756 Bela CPApproved	EXTENSION OF SORAH ROAD DUREJI	120.000 0.000	120.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	20%	96.000 0.000
143	Z2020.1757 Bela CPApproved	EXTENTION OF UMEED ABAD ROAD DUREJI	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
144	Z2020.1758 Barkhan Approved	CONSTRUCTION OF BT ROAD FROM DADA SHAH MEHMOOD ROAD TO BASTI MOSYANI VIA HADYANI LAK	20.165 0.000	20.165	0.000 0.000	0.000	0%	20.165 0.000	20.165	100%	0.000 0.000
145	Z2020.1759 Barkhan Approved	CONSTRUCTION OF BT ROAD FROM N-70 TO BASTI TAH SABZAL VIA HAJI JUMMA KHAN WAGA	9.999 0.000	9.999	0.000 0.000	0.000	0%	9.999 0.000	9.999	100%	0.000 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
146	Z2020.1760 Barkhan Approved	CONSTRUCTION OF BT ROAD FROM DUBLA ROAD TO BASTI JUMMA DOOM VIA BASTI LANGANI ROAD & CONSTRUCTION OF BT ROAD FROM CHOTI ROAD TO BASTI SAHIBAN CHOTI	15.639 0.000	15.639	0.000 0.000	0.000	0%	15.639 0.000	15.639	100%	0.000 0.000
147	Z2020.1761 Barkhan Approved	CONST: OF BT ROAD FROM DUBLA ROAD TO BASTI ESSA KHAN KARWANI ROAD & CONST: OF BT ROAD FROM BAHODRA ROAD TO BASTI SATTAR DOOM BAHODRA ROAD	13.209 0.000	13.209	0.000 0.000	0.000	0%	13.209 0.000	13.209	100%	0.000 0.000
148	Z2020.1762 Barkhan Approved	CONSTRUCTION OF BT ROAD FROM DADA SHAH MEHMOOD ROAD TO BASTI MALIK GULZAR DURKEANI KUCH TAK MUREE	18.664 0.000	18.664	0.000 0.000	0.000	0%	18.664 0.000	18.664	100%	0.000 0.000
149	Z2020.1763 Barkhan Approved	CONSTRUCTION OF BT ROAD FROM BASTI BAHAR KHAN S/O AHMED KHAN JHANG IBRAHIM QASMANI	15.300 0.000	15.300	0.000 0.000	0.000	0%	15.300 0.000	15.300	100%	0.000 0.000
150	Z2020.1764 Sohbatpur Approved	BT ROAD FROM GOTH ABDUL FATAH TO UCH SHAKH 1 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
151	Z2020.1765 Sohbatpur Approved	BT ROAD FROM ABDUL RAUF KHOSA TO USTAD SHAHBAN KHOSHA 2 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
152	Z2020.1766 Sohbatpur Approved	CONSTRUCTION OF BT ROAD POLICE CHOWKI MAJHI PUR (MAGHRABI BRIDGE) TO QABRISTAN 1 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
153	Z2020.1767 Sohbatpur Approved	NEW CONSTRUCTION OF ROAD VILLAGE ISAQ KHAN TO MIR GHULAM BRAHIM KHOSA 1 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
154	Z2020.1768 Sohbatpur Approved	NEW CONSTRUCTION OF ROAD MAIN MANJHI PUR ROAD TO SAED AHMED KHOSA / ZULFIQAR KHAN KHOSA 1 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
155	Z2020.1769 Qilla Abdullah Approved	CONST OF BT ROAD FROM GULISTAN KAREZ TO GULISTAN BAZAR, 3.5 KM	40.500 0.000	40.500	0.000 0.000	0.000	0%	20.000 0.000	20.000	49%	20.500 0.000
156	Z2020.1770 Quetta Approved	CONST OF ROAD & DRAIN GHAZAIABAD, KILLI RAHIM GUL METHARZAI, NAKHAILE ABAD, FAIZULLAH KHAN & SARDAR H. FAKEER MOHD BADIZI YARAN ABAD BALELI	24.996 0.000	24.996	0.000 0.000	0.000	0%	24.996 0.000	24.996	100%	0.000 0.000
157	Z2020.1771 Quetta Approved	CONST OF ROADS AND DRAIN KILLI SAMALI, KILLI MALAZAI, KILLI SYDEAN BAREACH ETC	19.480 0.000	19.480	0.000 0.000	0.000	0%	19.480 0.000	19.480	100%	0.000 0.000
158	Z2020.1772 Quetta Approved	CONST OF ROADS AND DRAIN KILLI MALIK ABDUL WALI, KILLI TAJ MUHAMMAD KHAN, KILLI WAZIR ABAD, KILLI HAJI ABDUL HALEEM ETC	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
159	Z2020.1773 Quetta Approved	CONSTRUCTION OF SEWERAGE AT KUHLAK KAMAL KHAN MIRZAI	9.998 0.000	9.998	0.000 0.000	0.000	0%	9.998 0.000	9.998	100%	0.000 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
160	Z2020.1774 Sohbatpur Approved	NEW CONSTRUCTION OF BT ROAD DINGHLA TO SATH GHULAM RASOOL KHOSA 2 KM	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	100%	0.000 0.000
161	Z2020.1775 Sohbatpur Approved	CONSTRUCTION BT ROAD RASHEED MORE TO VILALGE SHER MUHAMMAD KHOSA 1 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
162	Z2020.1776 Sohbatpur Approved	CONSTRUCTION OF BT ROAD AHMED KAHN BRIDGE TO VILLAGE BALOO KHAN KHOSA 1.75 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
163	Z2020.1777 Sohbatpur Approved	NEW CONSTRUCTION OF ROAD MAIN JIANI BAZAR TO HAJI HUSSAIN KHOSA VIA GHULAM RASOOL KHOSA 1.75	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
164	Z2020.1778 Sohbatpur Approved	NEW CONSTRUCTION OF ROAD FROM JHUDAIR SHAKH (SHAHI DIP) TO VILLAGE MIR SARDAR KHAN KHOSA 1 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
165	Z2020.1779 Qilla Abdullah Approved	CONSTRUCTION OF BT ROAD AT KILLI DADAN MACHKA, 2 KM	17.947 0.000	17.947	0.000 0.000	0.000	0%	17.947 0.000	17.947	100%	0.000 0.000
166	Z2020.1780 Qilla Abdullah Approved	CONSTRUCTION OF BT ROAD AT KILLI JANGALPIRALIZAI 3 KM	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
167	Z2020.1781 Qilla Abdullah Approved	CONSTRUCTION OF BT ROAD AT KILLI NEW MAJAK, 2 KM	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
168	Z2020.1782 Bela CPApproved	2 BRIDGES OF CHANNAL GOTH UC KATHOR BELA	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
169	Z2020.1783 Bela CPApproved	CONSTRUCTINO OF BT RAOD FROM RCD TO MUHAMMAD RAHEEM SIAN GOTH KAHTOR BELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
170	Z2020.1784 Jaffarabad CPApproved	CONSTRUCTION OF 1 KM BT ROAD AT GOTH SYED BHAWAL SHAH U/C MANJHOTI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
171	Z2020.1785 Bela CPApproved	CONSTRUCTION OF BT ROAD BARA BAGHAI GOTH SHUMALI WELPAT BELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
172	Z2020.1786 Bela CPApproved	CONSTRUCTION OF BT ROAD FROM ESSA GOTH TO ABDUL LATIF BANDICHA KATHOR BELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
173	Z2020.1787 Bela CPApproved	CONSTRUCTION OF BRIDGE ON ROAD OF MUREEDANI KASHKHELI GOTH BELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
174	Z2020.1788 Kharan Approved	CONSTRUCTION OF ROAD GAZHI TO JAMAK	100.000 0.000	100.000	30.000 0.000	30.000	30%	20.000 0.000	20.000	50%	50.000 0.000
175	Z2020.1789 Kech CPApproved	BT ROAD FROM M-8 TO KAPKAPAR VIA BALNIGOR	970.000 0.000	970.000	0.000 0.000	0.000	0%	194.000 0.000	194.000	20%	776.000 0.000



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	<b>Ongoing</b>	<b>ROADS</b>									
176	Z2020.1790 Quetta Approved	CONSTRUCTION OF BRIDGE, ROADS AND TOUGH TILES AT KAKAR TOWN, PASHTOONBAGH, QUETTA	29.993 0.000	29.993	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	14.993 0.000
177	Z2020.1791 Bela CPApproved	CONST OF EASTERN BYPASS 4.20 KM I/C 328 RFT BRIDGE HUB.	350.000 0.000	350.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	20%	280.000 0.000
178	Z2020.1672 Khuzdar Approved	BLACKTOP ROADS IN SARABIDRANG LINK ROAD 1.5 KM / JUNUBI ZARCHAIN 2 KM / BIRAHIMZAI JUSTICE A. QADER COLLONY WADH 0.5 KM & TEHSIL WADH.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	15.000	100%	0.000 0.000
179	Z2020.1642 Qilla Abdullah Approved	CONST: OF 3 KM BT ROAD FROM BOGHRA ROAD CHAMAN MUHALLA TAJ WATHAN DOST TO KILI HAJI RANGEEN.	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	22.500	100%	0.000 0.000
180	Z2020.1717 Khuzdar Approved	CONSTRUCTION OF BLACK TOP ROAD FROM BAZAR TO JHALARO KARKH, MOOLA CROSS TO WAROOMKARKH, SUN CHAKOO TO M-8 CROSS, BAZAR TO GULBHITKARKH.	64.997 0.000	64.997	0.000 0.000	0.000	0%	20.000 0.000	20.000	31%	44.997 0.000
181	Z2020.1937 Loralai Approved	REHABILITATION / CONSTRUCTION BLACK TOP ROAD LORALAI SANJAVI ROAD.	570.997 0.000	570.997	60.000 0.000	60.000	11%	114.199 0.000	114.199	31%	396.798 0.000
182	Z2020.1719 Khuzdar Approved	IMPROVEMENT OF ROAD FROM MARRERAV TO DURGIMOOLA DISTRICT KHUZDAR( 8 KM).	39.999 0.000	39.999	19.999 0.000	19.999	50%	20.000 0.000	20.000	100%	0.000 0.000
183	Z2020.0514 Bela Approved	CONSTRUCTION OF BRIDGE AT KHANTARA NALA SAKRAN HUB 246 RFT.	29.999 0.000	29.999	19.990 0.000	19.990	67%	10.009 0.000	10.009	100%	0.000 0.000
184	Z2020.0592 Kalat CPApproved	CONSTRUCTION OF BLACK TOPPED ROAD FROM KALAT TO GAZG VIA HARBOI LENGTH 54 KM.	407.070 0.000	407.070	0.000 0.000	0.000	0%	81.414 0.000	81.414	20%	325.656 0.000
185	Z2020.0593 Musa Khail Approved	CONSTRUCTION OF ROGHANZAI ROAD BRIDGE MUSAKHAIL.	32.430 0.000	32.430	0.000 0.000	0.000	0%	15.000 0.000	15.000	46%	17.430 0.000
186	Z2020.0596 Kalat Approved	CONSTRUCTION OF B/T ROAD FROM KALAT VIA KAPOTO TO PINDRAN.	1200.000 0.000	1200.000	50.000 0.000	50.000	4%	250.000 0.000	250.000	25%	900.000 0.000
187	Z2020.0598 Bela Approved	CONSTRUCTION OF BRIDGE 350 RFT I/C PROTECTION WORK AT BAGHAR NALA ABDULLAH GOTH GADANI DISTRICT LASBELA.	58.480 0.000	58.480	38.480 0.000	38.480	66%	20.000 0.000	20.000	100%	0.000 0.000
188	Z2020.0599 Bela Approved	CONSTRUCTION OF BRIDGE AT HARA SETHAR RIVER 328 RFT DISTRICT LASBELA.	47.660 0.000	47.660	27.659 0.000	27.659	58%	20.001 0.000	20.001	100%	0.000 0.000
189	Z2020.0656 Kachhi Approved	REH: OF N-65 TO MITHRI KACHHI.	67.739 0.000	67.739	52.739 0.000	52.739	78%	15.000 0.000	15.000	100%	0.000 0.000
190	Z2020.0669 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM KOTIRO TO SANJHAVI KARKH KHUZDAR	19.997 0.000	19.997	0.000 0.000	0.000	0%	19.997 0.000	19.997	100%	0.000 0.000
191	Z2020.0681 Mastung Approved	CONST: OF B/T ROAD MAIN N-65 TO KILLI LEHRI KRIDHOR DASHT DIST: MASTUNG.	25.500 0.000	25.500	0.000 0.000	0.000	0%	14.000 0.000	14.000	55%	11.500 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
192	Z2020.0682 Mastung Approved	CONST: OF B/T ROAD SIKOZAI INTERNAL ROAD AFZALABAD DIST: MASTUNG.	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
193	Z2020.0690 Chagai Approved	CONST: OF B/T ROAD FROM N0- 40 TO PISHUK, DIST: CHAGAI (LENGTH 8KM).	99.963 0.000	99.963	34.936 0.000	34.936	35%	20.000 0.000	20.000	55%	45.027 0.000
194	Z2020.0754 Bela Approved	REHABILITATION OF B/T INTERNAL ROADS AND SEWERAGE SYSTEM OF BEROT, PATHRA, ALLAH ABAD MC HUB.	79.999 0.000	79.999	30.428 0.000	30.428	38%	20.000 0.000	20.000	63%	29.571 0.000
195	Z2020.0700 Kharan Approved	CONST: OF B/T ROAD FROM BHUN-BANDH TO KILLI KAREEM BAKHSH (LENGHT 10KM).	150.000 0.000	150.000	75.000 0.000	75.000	50%	30.000 0.000	30.000	70%	45.000 0.000
196	Z2020.0702 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM GULISTAN BAZAR TO AZDENZAI PENAK 15 KM	165.000 0.000	165.000	82.500 0.000	82.500	50%	33.000 0.000	33.000	70%	49.500 0.000
197	Z2020.0707 Quetta CPApproved	CONST: OF ROAD & SIDE FROM MAIN CHASHMA BYPASS TO JAFFER KHAN ROAD LENGTH 7KM.	95.000 0.000	95.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	21%	75.000 0.000
198	Z2020.0786 Bela Approved	B/T ROAD RCD TO MULLAH SIDDIQUE AND MOOSA KHASKHELI GOTH TYARO (2 KM)	17.998 0.000	17.998	10.998 0.000	10.998	61%	7.000 0.000	7.000	100%	0.000 0.000
199	Z2020.0686 Kohlu CPApproved	CONST: OF BRIDGE AT BEJI RIVER PAZZHA DIST: KOHLU.	160.801 0.000	160.801	0.000 0.000	0.000	0%	32.160 0.000	32.160	20%	128.641 0.000
200	Z2020.0692 Gwadar Approved	CONST: OF 6.5 KM B/T ROAD FROM M-8 TO FAKIR HOTEL TO SAIT IBRAHIM BAZAR, KOLANCH,PASNI.	97.454 0.000	97.454	42.454 0.000	42.454	44%	20.000 0.000	20.000	64%	35.000 0.000
201	Z2020.0266 Jaffarabad Approved	CONST: REHAB: OF B/T ROAD JACOB ABAD PHATAK TO MACHLI PULL JINNAH ROAD USTA MUHAMMAD 1.25 KM.	20.000 0.000	20.000	4.300 0.000	4.300	22%	15.700 0.000	15.700	100%	0.000 0.000
202	Z2020.0179 Musa Khail Approved	CONST OF B/T ROAD GURGOJI TOWN AREA DURUG, DIST MUSAKHAIL (4KM).	40.000 0.000	40.000	20.000 0.000	20.000	50%	20.000 0.000	20.000	100%	0.000 0.000
203	Z2020.0353 Kohlu Approved	CUTTING & BLASTING SUKKA TO GIRSINI, ROAD, THIRKHA TO GIRSINI, GARRI , MANJARA TANGI & TANGA ROAD (10 KM)	79.999 0.000	79.999	60.000 0.000	60.000	75%	19.999 0.000	19.999	100%	0.000 0.000
204	Z2020.0354 Kohlu Approved	CONSTRUCTION OF TRIMAN CAUSEWAY (250 RFT)	9.999 0.000	9.999	0.050 0.000	0.050	1%	9.949 0.000	9.949	100%	0.000 0.000
205	Z2020.0369 Kohlu Approved	BLACK TOP ROAD HAJI ABDULLAH KHAN ZARKOON, KILLI TAJ MUHAMMAD LANGANI QARI KHALIL, HAJI MIR BAHAR KHAN, MIR ABDUL SAMAD (4 KM)	13.999 0.000	13.999	0.070 0.000	0.070	1%	13.929 0.000	13.929	100%	0.000 0.000
206	Z2020.0305 Naseerabad Approved	CONST: OF B/T ROAD JAMAL-UD- DIN BUGHDAR TO GOTH ABDUL KARIM BUGHDAR ONC CULVERT ADOVCATE ABDUL RAZAQ SHAR (1.5 KM) DISTRICT NASEERABAD.	18.555 0.000	18.555	13.855 0.000	13.855	75%	4.700 0.000	4.700	100%	0.000 0.000
207	Z2020.0379 Gwadar Approved	CONST: OF B/T ROAD NAGOR SHARIF TO SUNTSAR (54 KM) (OMANI GRANT).	900.000 1256.970	2156.970	0.000 412.300	412.300	19%	900.000 844.670	1744.670	100%	0.000 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
208	Z2020.0398 Bela Approved	B/T ROAD FROM DUREJI TO KHUNKI TEHSIL HUB.	69.999 0.000	69.999	59.990 0.000	59.990	86%	10.009 0.000	10.009	100%	0.000 0.000
209	Z2020.0467 Quetta Approved	CONSTRUCTION OF ROADS AT ALAMADAR ROAD WARD NO.9, 10, 11, 12, 14, 15, 16 QUETTA	80.000 0.000	80.000	70.000 0.000	70.000	88%	10.000 0.000	10.000	100%	0.000 0.000
210	Z2020.0496 Surab Approved	CONSTRUCTION OF DUAL CARRIAGE WAY WITH FOOT PATH TRAKE AND MEDIAN FROM N-25 TO MAIN BAZAR NIGHAR CHOWK DISTRICT SURAB.	103.000 0.000	103.000	73.000 0.000	73.000	71%	20.600 0.000	20.600	91%	9.400 0.000
211	Z2020.0498 Bela Approved	CONSTRUCTION OF B/T ROAD FROM N-25 TO JANGI GOTH 2 KM 1/C BRIDGE 164 RFT 2.0 KM DISTRICT LASBELLA	43.828 0.000	43.828	33.826 0.000	33.826	77%	10.002 0.000	10.002	100%	0.000 0.000
212	Z2020.0502 Bela Approved	CONSTRUCTION OF SOUTHERN BY PASS FROM HUB BYPASS TO MAIN RCD ROAD 11 KM.	331.563 0.000	331.563	41.563 0.000	41.563	13%	66.313 0.000	66.313	33%	223.687 0.000
213	Z2020.0121 Musa Khail Approved	CONSTRUCTION OF B/T ROAD SALI HAMZAZAI MUSAKHAIL	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
214	Z2020.0124 Musa Khail Approved	CONSTRUCTION OF B/T ROAD SARGHAY SALI MUSAKHAIL	18.750 0.000	18.750	8.750 0.000	8.750	47%	10.000 0.000	10.000	100%	0.000 0.000
215	Z2020.0125 Kech Approved	CONST: OF B/T RD FROM WAJA DOSTEN MOHLA TO MARIABAD MASJID BUNDAY A KALAT VIA ABSOR BOARD CROSS TO FAREED AHMED MOHLA ABSOR TURBAT, KECH 1.15 KM	9.996 0.000	9.996	0.000 0.000	0.000	0%	9.996 0.000	9.996	100%	0.000 0.000
216	Z2020.0126 Musa Khail Approved	CONSTRUCTION OF B/T ROAD FROM POLICE LINE VIA BYPASS (ULMAE) MUSAKHAIL	52.000 0.000	52.000	15.000 0.000	15.000	29%	20.000 0.000	20.000	67%	17.000 0.000
217	Z2020.0006 Kech Approved	CONST: OF B/T ROAD FROM MAIN ZUBAIDA JALAL ROAD TO LALEN BAZAR (3 KM).	30.000 0.000	30.000	10.585 0.000	10.585	35%	19.415 0.000	19.415	100%	0.000 0.000
218	Z2019.2068 Pishin Approved	CONST: OF B/T ROAD KILLI SABOOR AGHA & TAHIR AGHA.	65.498 0.000	65.498	50.000 0.000	50.000	76%	15.498 0.000	15.498	100%	0.000 0.000
219	Z2019.2074 Pishin Approved	CONSTRUCTION OF 18 KM ROAD KILLA HAJI KHAN, SASUBAI, SRI, GHARAGHI, MANDAALIZAI, SABORA TO ZHARKAS	150.000 0.000	150.000	80.200 0.000	80.200	53%	30.000 0.000	30.000	73%	39.800 0.000
220	Z2019.2096 Kachhi Approved	CONST: OF B/T ROAD FROM MASHKAF TO BARAM.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
221	Z2019.2147 Musa Khail Approved	CONST:OF B/T FROM MUGHAL KOT PROVINCIAL BORDER N-50 TO GUZAI ALIF, ZAMRI PLASEEN, DIST: MUSAKHAIL.	641.313 0.000	641.313	70.000 0.000	70.000	11%	250.000 0.000	250.000	50%	321.313 0.000
222	Z2020.0035 Sibi Approved	CONSTRUCTION OF LINK ROAD FOR SHAMSHAN & CONSTRUCTION/ REHABILITATION OF BOTH SHAMSGANGHAT GHAT AT SIBI.	29.997 0.000	29.997	22.497 0.000	22.497	75%	7.500 0.000	7.500	100%	0.000 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
223	Z2020.0082 Qilla Abdullah Approved	CONST OF B/T ROAD FROM KILLI DAD MOHD GHIBZAI TO GULISTAN 12 KM.	84.000 0.000	84.000	42.000 0.000	42.000	50%	25.000 0.000	25.000	80%	17.000 0.000
224	Z2020.0075 Qilla Saifullah CPApproved	CONTT OF 3KM BLACK TOP ROAD NHA TO DARA JALAL KHONZAI TEHSIL MUSLIM BAGH DISTRICT KILLA SAIFULLAH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
225	Z2020.1390 Dera Bugti Approved	BT ROAD FROM LOOP TO PHELAWAGH VIA SHAM KHAIRAN CONNECTING TO DERA BUGTI	348.169 0.000	348.169	100.000 0.000	100.000	29%	100.000 0.000	100.000	57%	148.169 0.000
226	Z2020.1361 Gwadar CPApproved	CONSTRUCTION OF 5 KM CHAKULI COASTAL HIGHWAY ROAD.	6.750 0.000	6.750	0.000 0.000	0.000	0%	6.750 0.000	6.750	100%	0.000 0.000
227	Z2020.1356 Gwadar Approved	CONSTRUCTION OF 1.50 KM B/T FROM MAIN ROAD TO HAYATAN BAZARAT SAIJI TEHSIL JIWANI.	22.466 0.000	22.466	10.000 0.000	10.000	45%	12.466 0.000	12.466	100%	0.000 0.000
228	Z2020.1365 Gwadar Approved	CONSTRUCTION OF COASTAL HIGHWAY KAPPAR DARAG ROAD 12 KM.	99.997 0.000	99.997	30.000 0.000	30.000	30%	20.000 0.000	20.000	50%	49.997 0.000
229	Z2020.1404 Naseerabad Approved	CONSTRUCTION OF BT RD FROM TEHSIL BABA KOT RD TO VILLAGE BAKHTIAR LEHRI VIA VILLAGE ALLAH DITA SABZ ALI AND AHMED KHAN DISTT: NASEERABAD 13 KM	134.000 0.000	134.000	13.000 0.000	13.000	10%	100.000 0.000	100.000	84%	21.000 0.000
230	Z2020.1358 Gwadar Approved	CONSTRUCTION OF 3.00 KM BLACK TOP ROAD FROM MAIN ROAD TO HASSAN BAZAR SAIJI TEHSIL JIWANI	45.000 0.000	45.000	17.425 0.000	17.425	39%	9.000 0.000	9.000	59%	18.575 0.000
231	Z2020.1436 Barkhan Approved	CONST: OF B/T ROAD FROM MOHMA SAMAD KHAN TO BASTI WADEERA MEHMOOD BUZDAR.	36.908 0.000	36.908	13.000 0.000	13.000	35%	23.908 0.000	23.908	100%	0.000 0.000
232	Z2020.1437 Barkhan Approved	CONST: OF B/T ROAD FROM N-70 TO BASTI AHMED KHAN HASSANI VIA DADA HASSANI & BT ROAD FROM RARKAN ROAD TO BASTI BEHRAM KHAN HASSANI RARKAN.	47.358 0.000	47.358	15.358 0.000	15.358	32%	32.000 0.000	32.000	100%	0.000 0.000
233	Z2020.1440 Barkhan Approved	CONST: OF B/T ROAD FROM VARIOUS ROADS IN HALYANI AREA HAJI USHAQ HALYANI SHER KHAN HALYANI& HAJI MUSSA HALYANI.	39.064 0.000	39.064	13.000 0.000	13.000	33%	13.000 0.000	13.000	67%	13.064 0.000
234	Z2020.1451 Barkhan Approved	CONST: OF BT VARIOUS ROADS DADA SHAH MEHMOOD ROAD LOTNI AREA VIA QILLA USMAN SHAH, TAREEN SHAH & MEHMOOD AHMED SHAH.	75.391 0.000	75.391	25.394 0.000	25.394	34%	49.997 0.000	49.997	100%	0.000 0.000
235	Z2020.1456 Barkhan Approved	"CONST: OF BT ROAD TANG KARAR ROAD TO BASTI BAZ MOHAMMAD BUZDAR NAMRRDE.	32.517 0.000	32.517	10.517 0.000	10.517	32%	22.000 0.000	22.000	100%	0.000 0.000
236	Z2020.1460 Kachhi Approved	CONST: OF BLACK TOP (SUPPORT ROAD) 1.5 K.M, SHORAN TEHSIL SUNNI, DISTRICT KACHHI.	19.999 0.000	19.999	10.000 0.000	10.000	50%	9.999 0.000	9.999	100%	0.000 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
237	Z2020.1461 Musa Khail Approved	"CONST: OF B/T ROAD FROM KINGRI TO DAKHYAN DRUG CROSS MUSAKHEL. (PHASE-I 30 KM).	472.685 0.000	472.685	50.000 0.000	50.000	11%	200.000 0.000	200.000	53%	222.685 0.000
238	Z2020.1462 Duki Approved	"CONST: OF B/T ROAD FROM SANGORI KILLI DEWANA KILLI SHERAK KACH KILLI BEZAWARA HAJI KARAY KILLI DAMAN, THANA KILLI FATEH KHAN 23 KM.	399.542 0.000	399.542	210.000 0.000	210.000	53%	150.000 0.000	150.000	90%	39.542 0.000
239	Z2020.1324 Kohlu Approved	EXTENSION OF B/T ROAD MAKORI TO. MISRI KHAN TO WADERA MERA KHAN DIST KHOLU.	60.000 0.000	60.000	4.647 0.000	4.647	8%	20.000 0.000	20.000	41%	35.353 0.000
240	Z2020.1309 Loralai Approved	CONSTRUCTION OF TWO WAY (2 X 3.5 KM) ROAD FROM N-70 TO LORALAI UNIVERSITY DISTRICT LORALAI	357.189 0.000	357.189	100.000 0.000	100.000	28%	71.438 0.000	71.438	48%	185.751 0.000
241	Z2020.1311 Loralai Approved	CONSTRUCTION OF 6 NO.S B/T ROADS ZARKARIZ, MINARA, PONGA, DILLI, LAHORE & NASAR ABAD LORALAI (LENGTH 35.51 KM).	358.355 0.000	358.355	70.000 0.000	70.000	20%	170.000 0.000	170.000	67%	118.355 0.000
242	Z2020.1315 Qilla Abdullah Approved	CONSTRUCTION OF 4 KM ROAD FROM BUGHRA TO KILIL HAJI BASEER NOORZAI.	39.999 0.000	39.999	15.000 0.000	15.000	38%	24.999 0.000	24.999	100%	0.000 0.000
243	Z2020.1317 Qilla Abdullah Approved	CONST: OF B/T ROAD 6 KM FROM KILI FAIZULLAH KHAN MERALZAI (NOORZAI) KILLI MALIK ABDUL REAHIM MERALZAI (NOORZAI) KILLI SHALUAN MERALZAI.	60.000 0.000	60.000	15.000 0.000	15.000	25%	20.000 0.000	20.000	58%	25.000 0.000
244	Z2020.1300 Zhub Approved	CONST OF 04 NOS OF BRIDGES AT DIST ZHOB.	383.623 0.000	383.623	50.000 0.000	50.000	13%	76.725 0.000	76.725	33%	256.898 0.000
245	Z2020.1302 Bela Approved	CONSTRUCTION OF BRIDGES/CULVERTS, RETAINING/BREAST-WALL, CUTTINGS, STAIRCASE WITH RAILING FOR ANIL KUMBH "HINGLAJ MATA" ROAD.	120.000 0.000	120.000	35.866 0.000	35.866	30%	24.000 0.000	24.000	50%	60.134 0.000
246	Z2020.1306 Qilla Abdullah Approved	CONSTRUCTION OF 5 KM ROAD FROM BUGHRA KAREEZ TO SUI KAREEZ.	49.997 0.000	49.997	15.000 0.000	15.000	30%	34.997 0.000	34.997	100%	0.000 0.000
247	Z2020.1296 Panjgur Approved	CONST:OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN & ST. LIGHTS FROM MOHALLAH BABU MUHAMMAD AMIN TO RAHEEMABAD KHUDABADAN DIST. PANJGUR	169.665 0.000	169.665	14.000 0.000	14.000	8%	33.933 0.000	33.933	28%	121.732 0.000
248	Z2020.1338 Kohlu Approved	CONST OF B/T ROAD MAWAIND TOWN DIST KHOLU.	9.999 0.000	9.999	7.999 0.000	7.999	80%	2.000 0.000	2.000	100%	0.000 0.000
249	Z2020.1339 Kohlu Approved	CONST OF REATINING WALL/CAUSE WAY MAIN ROAD SUFID TO FAZALCHAL DIST KHOLU.	9.999 0.000	9.999	3.050 0.000	3.050	31%	6.949 0.000	6.949	100%	0.000 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
250	Z2020.1330 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM BOGHRA ROAD CHAMAN MUHALLA TAJ WATHA DOST TO KILLIHAJI SHER KHAN KAKOZAI 03	22.499 0.000	22.499	0.000 0.000	0.000	0%	22.499 0.000	22.499	100%	0.000 0.000
251	Z2020.1281 Quetta Approved	CONST OF ROAD AT WARD NO 23,24,26,36 & 37 AT QUETTA	30.000 0.000	30.000	10.000 0.000	10.000	33%	20.000 0.000	20.000	100%	0.000 0.000
252	Z2020.1282 Awaran Approved	CONST: OF B/T ROAD FROM CAMP JHAOO TO SHANDI ROAD, DIST AWARAN.	400.000 0.000	400.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	38%	250.000 0.000
253	Z2020.1283 Naseerabad Approved	B/T MIR HASSAN TOWARD DERA MURAD JAMALI AT DISTRICT NASSERABAD.	83.367 0.000	83.367	73.366 0.000	73.366	88%	10.001 0.000	10.001	100%	0.000 0.000
254	Z2020.1286 Nushki Approved	CONST: OF ROAD KUCH UNION MALL, DIST NOSHKI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
255	Z2020.1287 Chagai Approved	CONST: OF B/T ROAD FOR DALBANDIN CITY, NOUKUNDI CITY & CHAGAI CITY DIST CHAGAI.	300.000 0.000	300.000	100.000 0.000	100.000	33%	60.000 0.000	60.000	53%	140.000 0.000
256	Z2020.1288 Kech Approved	CONSTRUCTION OF BT FROM DASHT NATIONAL PARK ROAD FRONT BAZAR TO DORO VIA JAMANI SHOLLY TO HOTHAN SHOLLY DASTH KECH.	77.907 0.000	77.907	25.000 0.000	25.000	32%	20.000 0.000	20.000	58%	32.907 0.000
257	Z2020.1290 Panjgur Approved	CONST: OF 24 FEET WIDE DUAL CARRIAGEWAY EITH MEDIAN & FOOTHPATH FROM KALAM CHOWK TO CPEC DISTRICT PANJGUR.	79.996 0.000	79.996	20.000 0.000	20.000	25%	20.000 0.000	20.000	50%	39.996 0.000
258	Z2020.1292 Surab Approved	CONST OF B/T ROAD & PCC RPADS AT KILLI DUMB SURAB, ALLHA AHABAD, RODENI, SURKH SURAB DIST SURAB.	140.000 0.000	140.000	105.000 0.000	105.000	75%	28.000 0.000	28.000	95%	7.000 0.000
259	Z2020.1293 Panjgur Approved	CONST: OF 24 FEET WIDE CARRIAGEWAY WITH MEDIAN, FOOTPATH & STREET LIGHTS FROM KALAM CHOWK TO FAIZ MUHAMMAD CHOWK PANJGUR	140.914 0.000	140.914	10.000 0.000	10.000	7%	28.183 0.000	28.183	27%	102.731 0.000
260	Z2020.1294 Surab Approved	CONST OF B/T ROAD FROM MARAP TO SIA KUMB DIST SURAB.	69.999 0.000	69.999	55.000 0.000	55.000	79%	14.999 0.000	14.999	100%	0.000 0.000
261	Z2020.1254 Qilla Abdullah Approved	CONSTRUCTION OF BT ROAD KILLI SHERSHAH 7 KM KILLA ABDULLAH	150.000 0.000	150.000	40.000 0.000	40.000	27%	80.000 0.000	80.000	80%	30.000 0.000
262	Z2020.1255 Quetta Approved	CONSTRUCTION OF BT ROAD FROM CHAMAN HOUSING VIA KILLI SHABO VIA KILLA PAIND TO WESTERN BYPASS 7 KM	99.999 0.000	99.999	75.000 0.000	75.000	75%	24.999 0.000	24.999	100%	0.000 0.000
263	Z2020.1258 Gwadar Approved	CONSTRUCTION OF 4 KM B/T ROAD FROM ANKARA ROAD TO IMAM BAKHSH BAZAR GWADAR	31.517 0.000	31.517	3.107 0.000	3.107	10%	15.000 0.000	15.000	57%	13.410 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
264	Z2020.1266 Sibi Approved	CONST: OF B/T ROAD FROM SANGSILA DERA BUGTI TO MONDAR NAHARZAI VILLAGE TEH LEHRI DIST. SIBI.	100.000 0.000	100.000	35.000 0.000	35.000	35%	20.000 0.000	20.000	55%	45.000 0.000
265	Z2020.1275 Washuk Approved	CONST: OF B/T ROAD TEHSIL MASHKAIL BAZAR TOWN 3 KM.	29.898 0.000	29.898	14.989 0.000	14.989	50%	14.909 0.000	14.909	100%	0.000 0.000
266	Z2020.1241 Gwadar Approved	CONST: OF 8.5 KM B/T ROAD FROM COASTAL HIGHWAY TO ROBAR KARGUSHKI I/C STRCUTURE WORKS.	127.500 0.000	127.500	22.930 0.000	22.930	18%	25.500 0.000	25.500	38%	79.070 0.000
267	Z2020.1161 Pishin Approved	CONSTRUCTION / IMPROVMENT OF BT ROAD FROM MAIN TORA SHAH TO KILLI MALAK YAR DISTRICT PISHIN	21.996 0.000	21.996	17.996 0.000	17.996	82%	4.000 0.000	4.000	100%	0.000 0.000
268	Z2020.1156 Washuk Approved	CONST: OF B/T ROAD FROM KAMAN ROAD TO NOKCHA CHECK POST (LENGTH 25KM)	450.000 0.000	450.000	100.000 0.000	100.000	22%	100.000 0.000	100.000	44%	250.000 0.000
269	Z2020.1166 Surab Approved	CONSTRUCTION OF BT ROAD PIR HAIDER SHAH TO SHANA 11 KM.	120.000 0.000	120.000	60.000 0.000	60.000	50%	24.000 0.000	24.000	70%	36.000 0.000
270	Z2020.1167 Musa Khail Approved	CONST OF B/T ROAD AT KILLI AMEER ZAMAN KHAN TO ZARMAZAI ROAD, DIST MUSA KHAIL (2KM)	24.966 0.000	24.966	10.000 0.000	10.000	40%	14.966 0.000	14.966	100%	0.000 0.000
271	Z2020.1168 Chagai Approved	CONSTRUCTION OF B/T ROAD FOR SARDAR SARFRAZ KHAN SANJRANI INTER COLLEGE TEHSIL CHAGHI 1.75 KM.	43.943 0.000	43.943	15.943 0.000	15.943	36%	20.000 0.000	20.000	82%	8.000 0.000
272	Z2020.1170 Quetta Approved	CONST: OF BRIDGE AT PANJPAI ROAD CROSS.	34.997 0.000	34.997	24.997 0.000	24.997	71%	10.000 0.000	10.000	100%	0.000 0.000
273	Z2020.1176 Pishin Approved	CONST:/REHAB: OF DIFFERENT LINK ROADS IN KILLI HURAMZAI DISTRICT PISHIN 5 KM.	34.993 0.000	34.993	20.000 0.000	20.000	57%	14.993 0.000	14.993	100%	0.000 0.000
274	Z2020.1182 Gwadar CPApproved	CONST OF 3KM B/T ROAD COASTAL HIGHWAY TO PALLERI SHAY MUSSA BAZAR, DIST GWADAR	45.000 0.000	45.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	33%	30.000 0.000
275	Z2020.1190 Pishin Approved	CONST OF B/T ROAD KILLI KAMALZAI & KILLI SHAKHALZAI DIST PISHIN LENTH 2.5 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
276	Z2020.1144 Quetta Approved	BT SOHRAB KHAN QAMB: LOHRA NADI RD & DRAINS, LEHRI ST: SBZAL RD ABDUL BAQI RD B-IV SETALITE TOWN, SARWAR BANGULZAI SASOLI ST & ABDUL RASOOL ST.	100.000 0.000	100.000	50.000 0.000	50.000	50%	50.000 0.000	50.000	100%	0.000 0.000
277	Z2020.1188 Gwadar Approved	CONST OF B/T ROAD FROM HARBOUR GATE TO JUDDI HOUSE CROSS VIA SEA AREA PASNI DIST GWADAR 1.75 KM	16.096 0.000	16.096	10.000 0.000	10.000	62%	6.096 0.000	6.096	100%	0.000 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
278	Z2020.1192 Gwadar Approved	CONSTRUCTION OF 0.2 KM CHIL BAZAR ROAD ORMARA	26.952 0.000	26.952	10.000 0.000	10.000	37%	16.952 0.000	16.952	100%	0.000 0.000
279	Z2020.1197 Pishin Approved	CONST OF B/T ROAD 2 KM AT KILLI RAHIM SANITIA, DIST PISHIN	13.000 0.000	13.000	10.000 0.000	10.000	77%	3.000 0.000	3.000	100%	0.000 0.000
280	Z2020.1200 Pishin Approved	CONST OF B/T TOAD AT KILLI ALIZAI KILLI PAHAR KAHN 5 KM DIST PISHIN	29.999 0.000	29.999	15.000 0.000	15.000	50%	14.999 0.000	14.999	100%	0.000 0.000
281	Z2020.1204 Qilla Abdullah Approved	CONSTRUCTION OF BT ROAD FROM GULISTAN TO KILLA ABDULLAH 14 KM	140.000 0.000	140.000	35.000 0.000	35.000	25%	28.000 0.000	28.000	45%	77.000 0.000
282	Z2020.1207 Gwadar Approved	CONSTRUCTION OF BT ROAD FROM ABUBAKAR BAZAR TO ADAM BAZAR JORKAN DISTT GWADAR	21.686 0.000	21.686	10.000 0.000	10.000	46%	11.686 0.000	11.686	100%	0.000 0.000
283	Z2020.1122 Pishin Approved	CONST OF B/T ROAD FROM GHWANZA TO KHANA ROAD (SUFI JALALUDDIN) BARSHORE DIST PISHIN	110.300 0.000	110.300	100.000 0.000	100.000	91%	10.300 0.000	10.300	100%	0.000 0.000
284	Z2020.1107 Kachhi Approved	CONST: OF B/T ROAD FROM INDUS TO MARGET TEHSIL MACH.	374.996 0.000	374.996	0.000 0.000	0.000	0%	150.000 0.000	150.000	40%	224.996 0.000
285	Z2020.1088 Kachhi Approved	CONSTRUCTION / REHABILITATION OF B/T ROAD FROM MARGAT TO DIGARI CROSS (N-65).	369.998 0.000	369.998	38.000 0.000	38.000	10%	150.000 0.000	150.000	51%	181.998 0.000
286	Z2020.1043 Quetta Approved	CONSTRUCTION OF 3 NO. SPIAN CULVERT FOR BANDAKHAIL MUHALLAH, KHAROTABAD, QUETTA.	30.000 0.000	30.000	10.000 0.000	10.000	33%	20.000 0.000	20.000	100%	0.000 0.000
287	Z2020.1074 Kachhi Approved	CONSTRUCTION/REHABILITATION OF DHADAR TO GHANDAWA (PHASE-1, 30 KM).	1000.000 0.000	1000.000	75.000 0.000	75.000	8%	200.000 0.000	200.000	28%	725.000 0.000
288	Z2020.1075 Bela Approved	CONSTRUCTION /BT ROAD FROM ZERO POINT TO SAND TOTAL 42 KMS (PHASE I-20 KM).	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	400.000 0.000	400.000	27%	1100.000 0.000
289	Z2020.1019 Provincial Approved	CONST: OF ROAD FROM SHABAN VALLEY ROAD-URAK TO TORSHOR, HARNAI.	485.576 0.000	485.576	48.000 0.000	48.000	10%	100.000 0.000	100.000	30%	337.576 0.000
290	Z2020.1020 Quetta Approved	CONST./BLACK TOPPING OF ROAD FROM PAF RADAR STE TO MUSHLAKH TOP QUETTA (4.40 KMS).	196.173 0.000	196.173	175.000 0.000	175.000	89%	21.173 0.000	21.173	100%	0.000 0.000
291	Z2020.1022 Sohbatpur Approved	B/T ROAD FROM MAIN SOHBATPUR ROAD TO GOTH MURAD ALI (8 KM) SOHBATPUR.	110.000 0.000	110.000	40.000 0.000	40.000	36%	22.000 0.000	22.000	56%	48.000 0.000
292	Z2020.1023 Panjgur Approved	CONSTRUCTION OF 18 FEET WIDE SINGLE CARRIAGE WAY FROM NEW BAZAR TO CPEC ROAD.	44.997 0.000	44.997	29.997 0.000	29.997	67%	15.000 0.000	15.000	100%	0.000 0.000



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	<b>Ongoing</b>	<b>ROADS</b>									
293	Z2020.1024 Panjgur Approved	CONST:OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN FOOTHPATH & STREET LIGHTS FROM LALA A.RAHEEM CHOWK TO 50 BEDDED HOSP: DIST: PANJGUR.	78.782 0.000	78.782	29.998 0.000	29.998	38%	20.000 0.000	20.000	63%	28.784 0.000
294	Z2020.1025 Panjgur Approved	CONST: OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN FOOTHPATH & STREET LIGHTS FROM SORDO TO SARI KORAN PANJGUR.	173.527 0.000	173.527	8.396 0.000	8.396	5%	34.705 0.000	34.705	25%	130.426 0.000
295	Z2020.1026 Panjgur Approved	CONST: OF 24 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN & STREET LIGHTS FROM ALLAH O AKBAR CHOWK TO MAIN BAZAR DISTRICT PANJGUR	148.693 0.000	148.693	10.996 0.000	10.996	7%	30.000 0.000	30.000	28%	107.697 0.000
296	Z2020.1012 Khuzdar Approved	B/T ROAD FROM CHOTOK MOULA TO KHARZAN, KHUZDAR.	139.000 0.000	139.000	89.000 0.000	89.000	64%	50.000 0.000	50.000	100%	0.000 0.000
297	Z2020.1013 Khuzdar Approved	CONSTRUCTION OF ROAD FROM KARKH TO PEER IBRAHIM, KHUZDAR.	180.000 0.000	180.000	50.000 0.000	50.000	28%	36.000 0.000	36.000	48%	94.000 0.000
298	Z2020.1014 Gwadar Approved	CONST: OF COASTAL HIGHWAY TO KALMAT, GWADAR	375.000 0.000	375.000	15.000 0.000	15.000	4%	100.000 0.000	100.000	31%	260.000 0.000
299	Z2020.1015 Sibi Approved	CONSTRUCTION OF ROAD SIBBI TO NARI GORGE, SIBI.	144.000 0.000	144.000	25.000 0.000	25.000	17%	50.000 0.000	50.000	52%	69.000 0.000
300	Z2020.0870 Zhub Approved	CONST OF ROAD ZHOB - MANZAKAI (LENGTH 157 KM).	3290.000 0.000	3290.000	0.000 0.000	0.000	0%	700.000 0.000	700.000	21%	2590.000 0.000
301	Z2020.0871 Zhub Approved	CONST OF ROAD QAMAR DIN KAREZ - MULTANI (LENGTH 55 KM).	1100.000 0.000	1100.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	23%	850.000 0.000
302	Z2020.0872 Qilla Saifullah Approved	CONST OF ROAD MURGAH FAQIR ZAI - BADINI (LENGTH 76 KM).	1590.000 0.000	1590.000	193.750 0.000	193.750	12%	320.000 0.000	320.000	32%	1076.250 0.000
303	Z2020.0875 Kech CPApproved	CONST OF ROAD BULEDA - ABDOI (LENGTH 104 KM) (FEASIBILITY).	3017.062 0.000	3017.062	0.000 0.000	0.000	0%	700.000 0.000	700.000	23%	2317.062 0.000
304	Z2020.0878 Panjgur Approved	CONST OF MAKKAD-PAROOM-KALERI (14 KM).	228.000 0.000	228.000	22.257 0.000	22.257	10%	100.000 0.000	100.000	54%	105.743 0.000
305	Z2020.0882 Kech Approved	CONST OF ROAD FROM BULEDA TO N-85 (BULGATAR CROSS).	3376.055 0.000	3376.055	0.000 0.000	0.000	0%	700.000 0.000	700.000	21%	2676.055 0.000
306	Z2020.0887 Quetta Approved	CONST: OF B/T ROAD AND SIDE DRAINS FROM EASTERN BYPASS TAKHTANI TO FAROOQIA TABLIGHI MARKAZ.	60.000 0.000	60.000	52.500 0.000	52.500	88%	7.500 0.000	7.500	100%	0.000 0.000
307	Z2020.0890 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD AT KILLI DEBA	29.996 0.000	29.996	20.000 0.000	20.000	67%	9.996 0.000	9.996	100%	0.000 0.000
308	Z2020.0822 Kachhi Approved	CONSTRUCTION OF BLACK TOP ROAD FROM NIAZ ABAD TO MITAL ABADTEHSIL BAAG DISTRICT KECH.	19.990 0.000	19.990	0.000 0.000	0.000	0%	19.990 0.000	19.990	100%	0.000 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
309	Z2020.0851 Bela Approved	CONST: OF B/T ROAD MAIN RCD TO HAJI SIDDIQ JAMOT PIPRANI 2 KM	15.998 0.000	15.998	7.998 0.000	7.998	50%	8.000 0.000	8.000	100%	0.000 0.000
310	Z2020.0834 Kalat Approved	CONSTRUCTION OF B/T ROAD NERMUK TO SAROON KALAT.	180.000 0.000	180.000	0.000 0.000	0.000	0%	36.000 0.000	36.000	20%	144.000 0.000
311	Z2020.0842 Bela Approved	CONSTRUCTION OF B/T ROAD FROM KUD KATHOR ROAD TO GOTH MUHAMMAD SALEH AND ANWAR CHANNA 0.800 KM	13.379 0.000	13.379	7.379 0.000	7.379	55%	6.000 0.000	6.000	100%	0.000 0.000
312	Z2020.0843 Bela Approved	B/T RD MAIN RCD TO GOTHS HUSSAIN, JANGOO, ABDULLAH, JAN MUHAMMAD KATHOR BELA (2KM) & 1/2 KM B/T RD MAIN RCD TO ANGARIA-KHASKHELI MOUZA GADOR BELA.	23.996 0.000	23.996	3.366 0.000	3.366	14%	20.630 0.000	20.630	100%	0.000 0.000
313	Z2020.0867 Kalat Approved	COSNT: OF B/T ROAD BARAINCHINA MASTI CROSS TO REHMATZAI MANGOCHAR.	250.000 0.000	250.000	50.000 0.000	50.000	20%	50.000 0.000	50.000	40%	150.000 0.000
314	Z2020.0968 Duki CPapproved	CONST OF CAUSEWAY KILLI RABAAT DUKKI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
315	Z2020.0977 Pishin Approved	CONST: OF GHAIZ TOBA KAKARI TO SURTAL ROAD BARSHORE PISHIN	30.800 0.000	30.800	23.800 0.000	23.800	77%	7.000 0.000	7.000	100%	0.000 0.000
316	Z2020.0978 Pishin Approved	CONST: OF NARIN ROAD BARSHORE PISHIN	29.999 0.000	29.999	24.990 0.000	24.990	83%	5.009 0.000	5.009	100%	0.000 0.000
317	Z2020.0979 Pishin Approved	CONST: OF MANDOZAI TO SHAKHA ROAD BARSHORE PISHIN	30.398 0.000	30.398	0.000 0.000	0.000	0%	15.000 0.000	15.000	49%	15.398 0.000
318	Z2020.0980 Pishin Approved	CONST: OF KACH HASSANZAI TO TOBA KAKARI ROAD BARSHORE PISHIN.	30.498 0.000	30.498	23.498 0.000	23.498	77%	7.000 0.000	7.000	100%	0.000 0.000
319	Z2020.0917 Washuk Approved	CONST: OF B/T ROAD KILLI SOTAGAN TO KILLIOWGO TEHSIL MASHKAIL 05 KM	50.000 0.000	50.000	15.000 0.000	15.000	30%	20.000 0.000	20.000	70%	15.000 0.000
320	Z2020.0945 Nushki Approved	CONST: OF B/T ROAD MALIK FAIZ MUHAMMAD NAWAR TO HEMO DARDAM DIST NUSHKI 15 KM.	180.000 0.000	180.000	18.000 0.000	18.000	10%	36.000 0.000	36.000	30%	126.000 0.000
321	Z2020.0926 Pishin CPapproved	RE-CARPETING OF SARANA ROAD FROM HEKALZAI CROSS TO SARANA TOWN.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	100%	0.000 0.000
322	Z2020.0928 Pishin Approved	B/T ROAD FROM MANZARI TO ENZARGAI TEHSIL HURAMZAI (6.5 KM).	65.998 0.000	65.998	60.998 0.000	60.998	92%	5.000 0.000	5.000	100%	0.000 0.000
323	Z2019.1938 Kohlu Approved	CONST: OF BLACK TOPPED ROAD AND SEWERAGE LINE AT MARRI COLONY AT DISTRICT KOHLU	9.998 0.000	9.998	6.998 0.000	6.998	70%	3.000 0.000	3.000	100%	0.000 0.000
324	Z2019.1933 Kachhi Approved	CONST. OF BLACK TOP FROM MACH TO MARGAT DISTRICT KACHHI.	450.000 0.000	450.000	225.000 0.000	225.000	50%	90.000 0.000	90.000	70%	135.000 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
325	Z2019.1930 Chagai Approved	MASTER PLANNING OF DALBANDIN.	824.127 0.000	824.127	135.000 0.000	135.000	16%	164.825 0.000	164.825	36%	524.302 0.000
326	Z2019.1926 Quetta Approved	FEASIB: STUDY OF ROAD CONST: TO THE TOP OF "LOE NIKAN" TOP OF CHAR SHAKH WITH POTENTIAL OF TOURISM DEV.:	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
327	Z2019.1897 Zhob Approved	CONSTRUCTION OF B/T OF INTERNAL ROADS IN ZHOB CITY.	100.000 0.000	100.000	70.000 0.000	70.000	70%	20.000 0.000	20.000	90%	10.000 0.000
328	Z2019.1898 Naseerabad Approved	CONT OF BLACKTOP ROAD FROM N-65 TO PHULEJI ZARINA BALINA VIA SYED HASSAN TAHIR KOT KORAR BANRI DISTT NASEERABAD.	934.073 0.000	934.073	200.733 0.000	200.733	21%	186.815 0.000	186.815	41%	546.525 0.000
329	Z2019.1899 Sibi Approved	WIDENING , RECONDITIONING OF BAKHTIARABAD TO LEHRI ROAD N-65 TO LEHRI.	400.000 0.000	400.000	102.000 0.000	102.000	26%	80.000 0.000	80.000	46%	218.000 0.000
330	Z2019.1900 Sohbatpur Approved	SOHABTPUR TO KASHMORE ROAD (PHASE 1).	1487.437 0.000	1487.437	700.000 0.000	700.000	47%	297.487 0.000	297.487	67%	489.950 0.000
331	Z2019.1901 Quetta Approved	B/T ROAD OF KILLI SUFI, SAMALI, KATHEER, STATION, MALIK MEHRAB & ADJOINING AREAS & KILLI MALIK GUL MOHD KHAN KUCHLAK.	250.000 0.000	250.000	209.506 0.000	209.506	84%	40.494 0.000	40.494	100%	0.000 0.000
332	Z2019.1905 Dera Bugti Approved	CONST: /BLACK TOPPING ROAD FROM RAKHNI TO BAIKAR. (LENGTH 75KM)(PHASE-I)	2844.140 0.000	2844.140	600.000 0.000	600.000	21%	568.828 0.000	568.828	41%	1675.312 0.000
333	Z2019.1906 Jhal Magsi Approved	WIDENING & RECONDITIONING OF B/T ROAD FROM NAUTAL TO GANDAWAH.	3311.408 0.000	3311.408	1730.000 0.000	1730.000	52%	662.282 0.000	662.282	72%	919.126 0.000
334	Z2019.1908 Bela Approved	CONST/REHAB: OF ROAD IN STREET, AKRAM COLONY CHEEZALABAD ROAD PATHRA ALLA HABAD HUB DIST: LASBELLAH	100.000 0.000	100.000	80.000 0.000	80.000	80%	20.000 0.000	20.000	100%	0.000 0.000
335	Z2019.1888 Quetta Approved	CONST:O B/T ROADS & SIDE DRAINS FROM MAIN SARIAB RD TO MIR USMAN PIRKANI MOH: PIRKANIABAD,MOHA: ALIZAI,KHILJI COL: ETC	201.000 0.000	201.000	120.000 0.000	120.000	60%	40.200 0.000	40.200	80%	40.800 0.000
336	Z2019.1890 Pishin Approved	CONSTRUCTION & WIDENING OF PISHIN CITY BYPASS DISTRICT PISHIN (LENGTH 2.00 KM).	258.951 0.000	258.951	192.300 0.000	192.300	74%	51.790 0.000	51.790	94%	14.861 0.000
337	Z2019.1891 Naseerabad Approved	CONST: & IMPROVERMENT OF B/T ROAD FROM PANHWAR PUL TO JUDAIR SHAKH VIA NAZIM DIP MEHRAB KHAN & SIKANDARABAD	371.358 0.000	371.358	152.881 0.000	152.881	41%	74.272 0.000	74.272	61%	144.205 0.000
338	Z2019.1892 Naseerabad Approved	B/T ROAD FROM N-65 MAJOSHOORI GHAFOORABAD MIR WAH SHAHI CHONKI FAIZABAD.	1069.628 0.000	1069.628	340.000 0.000	340.000	32%	300.000 0.000	300.000	60%	429.628 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
339	Z2019.1894 Washuk Approved	CONSTRUCTION OF KAMAN ROD BRIDGE WITH PROTECTION WORK B/W PLANTAK, MASHKHAIL ROAD.	300.000 0.000	300.000	175.000 0.000	175.000	58%	60.000 0.000	60.000	78%	65.000 0.000
340	Z2019.1895 Kech Approved	CONSTRUCTION OF B/T ROAD FROM SORO MAND TO TALAMB MAND VIA BULLO MAND DISTRICT KECH (10 KM).	119.426 0.000	119.426	60.000 0.000	60.000	50%	59.426 0.000	59.426	100%	0.000 0.000
341	Z2019.1858 Kharan Approved	CONSTRUCTION / CUTTING OF KHARAN NAMAK - PASS ROAD	285.835 0.000	285.835	180.000 0.000	180.000	63%	90.000 0.000	90.000	94%	15.835 0.000
342	Z2019.1867 Khuzdar Approved	CONSTRUCTION OF B/T ROAD MAROWAL TO LAD KHUZDAR	39.584 0.000	39.584	30.000 0.000	30.000	76%	9.584 0.000	9.584	100%	0.000 0.000
343	Z2019.1880 Khuzdar CPApproved	CONST: OF B/T ROAD GHAR JHALRI TO DRIKO ZEEDI.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
344	Z2019.1509 Barkhan Approved	CONSTRUCTION OF BLACK TOP ROAD, MAIN RAKHNI BARKHAN ROAD TO HAIDER ROTAR VIA FLOUR MILL RAKHNI. (8.20 KM)	56.244 0.000	56.244	32.000 0.000	32.000	57%	24.244 0.000	24.244	100%	0.000 0.000
345	Z2019.1519 Khuzdar CPApproved	CONSTRUCTION OF ROAD KACHA, NALL, ARANJI, WADH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
346	Z2019.1552 Nushki Approved	RECONDITIONING AND WIDENING FROM QADIRBAD TO ZARO ROAD (LENGTH 92KM)	926.500 0.000	926.500	490.804 0.000	490.804	53%	185.300 0.000	185.300	73%	250.396 0.000
347	Z2019.1553 Quetta Approved	WIDENING AND IMPROVEMENT OF BREWERY ROAD FRPM JOINT ROAD TO START OF EXISTING BRIDGE (QUETTA PACKAGE).	1113.102 0.000	1113.102	726.000 0.000	726.000	65%	250.000 0.000	250.000	88%	137.102 0.000
348	Z2019.1554 Quetta Approved	IMPROVEMENT OF SIRKI ROAD QUETTA (QUETTA PACKAGE).	870.477 0.000	870.477	581.301 0.000	581.301	67%	289.176 0.000	289.176	100%	0.000 0.000
349	Z2019.1556 Quetta Approved	WIDENING AND IMPROVEMENT OF PRINCE ROAD (QUETTA PACKAGE).	781.712 0.000	781.712	656.723 0.000	656.723	84%	124.989 0.000	124.989	100%	0.000 0.000
350	Z2019.1557 Quetta Approved	WIDENING AND IMPROVEMENT OF PATEL ROAD QUETTA (QUETTA PACKAGE).	201.142 0.000	201.142	148.415 0.000	148.415	74%	42.000 0.000	42.000	95%	10.727 0.000
351	Z2019.1558 Quetta Approved	DUALIZATION OF BADINI LINK ROAD (QUETTA PACKAGE).	567.557 0.000	567.557	323.511 0.000	323.511	57%	244.046 0.000	244.046	100%	0.000 0.000
352	Z2019.1559 Quetta Approved	WIDENING OF SAMUNGLI ROAD FROM KOYLA PHATAK TO KHEZAI CHOWK QUETTA (QUETTA PACKAGE).	1723.633 0.000	1723.633	370.000 0.000	370.000	21%	500.000 0.000	500.000	50%	853.633 0.000
353	Z2019.1560 Quetta Approved	LINK ROAD FROM WESTEREN BYPASS TO SARIAB ROAD NEAR RADIO STATION TOWER (QUETTA PACKAGE)	1337.349 0.000	1337.349	627.598 0.000	627.598	47%	709.751 0.000	709.751	100%	0.000 0.000
354	Z2019.1562 Quetta Approved	REHABILITATION / DUALIZATION OF B/T ROAD FROM NAWA KILLI CHECK POST TO HANNA AND CM ANNEXE HANNA QUETTA	935.279 0.000	935.279	480.000 0.000	480.000	51%	187.056 0.000	187.056	71%	268.223 0.000
355	Z2019.1572 Zhob Approved	CONST: & WIDENING OF B/T ROAD FROM DR.KAMAL KHAN CHOWK TO AIRPORT ROAD VIA MOHALLAH ISLAMYAR DIST: ZHOB(1.25KM)	60.000 0.000	60.000	35.000 0.000	35.000	58%	14.000 0.000	14.000	82%	11.000 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
356	Z2019.1575 Ziarat Approved	CONST: OF B/T ROAD FROM SANJAVI DUKI CROSS TO LORALAI (12 KM).	537.107 0.000	537.107	360.000 0.000	360.000	67%	107.421 0.000	107.421	87%	69.686 0.000
357	Z2019.1816 Kalat Approved	BLACK TOP ROAD KALAT TOWN TO ISKALKU 22KM.	16.000 0.000	16.000	11.604 0.000	11.604	73%	4.396 0.000	4.396	100%	0.000 0.000
358	Z2019.1820 Kalat Approved	BLACK TOP ROAD FROM ISKALKU TO SHEIKHARI 18 KM.	13.000 0.000	13.000	10.000 0.000	10.000	77%	3.000 0.000	3.000	100%	0.000 0.000
359	Z2019.1616 Panjgur Approved	CONST: OF DUAL CARRIAGE WAY FROM WASHBOOD BYPASS TO GRAMKAN CROSS.	977.264 0.000	977.264	290.000 0.000	290.000	30%	195.453 0.000	195.453	50%	491.811 0.000
360	Z2019.1621 Musa Khail Approved	CONST: OF B/T ROAD FROM MAIN N-70 ROAD VIA SHAM TO RARASHAM CITY 19 KM.	85.073 0.000	85.073	59.073 0.000	59.073	69%	20.000 0.000	20.000	93%	6.000 0.000
361	Z2019.1980 Dera Bugti Approved	CONSTRUCTION OF ROAD DERA BUGTI SANGSILA	1000.000 0.000	1000.000	9.565 0.000	9.565	1%	200.000 0.000	200.000	21%	790.435 0.000
362	Z2019.1981 Kohlu Approved	CONSTRUCTION OF B/T ROAD KAHAN DISTRICT KOHLU VIA SIBI.	1000.000 0.000	1000.000	21.391 0.000	21.391	2%	200.000 0.000	200.000	22%	778.609 0.000
363	Z2019.1967 Loralai Approved	CONSTRUCTION OF ROAD MEKHTAR-CHAMALANG.	689.698 0.000	689.698	327.412 0.000	327.412	47%	250.000 0.000	250.000	84%	112.286 0.000
364	Z2019.1968 Quetta Approved	CONSTRUCTION OF 230 (RUNNING METERS) FLYOVER AT PAF BASE	498.230 0.000	498.230	200.000 0.000	200.000	40%	99.646 0.000	99.646	60%	198.584 0.000
365	Z2019.1969 Pishin Approved	DUALIZATION OF INTERNAL BYPASS ROAD PISHIN.	105.000 0.000	105.000	89.000 0.000	89.000	85%	16.000 0.000	16.000	100%	0.000 0.000
366	Z2019.1970 Awaran Approved	CONST/REHABILITATION OF GAJJAR GORJAK MASHKAY.	180.000 0.000	180.000	35.000 0.000	35.000	19%	36.000 0.000	36.000	39%	109.000 0.000
367	Z2019.1972 Chagai Approved	CONSTRUCTION OF ROAD AMRI CROSS - AMRI CHARBAN	994.936 0.000	994.936	280.000 0.000	280.000	28%	198.987 0.000	198.987	48%	515.949 0.000
368	Z2019.1974 Nushki Approved	CONSTRUCTION OF NUSHKI CITY BYPASS - AFGHAN BORDER	150.000 0.000	150.000	40.000 0.000	40.000	27%	30.000 0.000	30.000	47%	80.000 0.000
369	Z2019.2110 Quetta Approved	CONST: OF B/T ROAD FROM SPIN KAREZ ROAD ZARRI MURDAR DISTRICT QUETTA. (LENGTH 7.5 KM)	249.500 0.000	249.500	106.000 0.000	106.000	42%	49.900 0.000	49.900	62%	93.600 0.000
370	Z2019.2028 Bela Approved	CONSTRUCTION OF BYPASS BELA CITY ROAD CONNECTING WITH MAIN RCD ROAD QUETTA .	538.647 0.000	538.647	399.990 0.000	399.990	74%	107.729 0.000	107.729	94%	30.928 0.000
371	Z2019.2051 Pishin Approved	B/T ROAD 4 KM KILLI NIAMAT BATEZAI	44.997 0.000	44.997	42.097 0.000	42.097	94%	2.900 0.000	2.900	100%	0.000 0.000
372	Z2019.2031 Bela Approved	IMPROVEMNET/REHAB: OF B/T ROAD LAKHRA TO KANKI BRIDGE AWARAN ROAD 46.90 KM.	766.836 0.000	766.836	241.000 0.000	241.000	31%	153.367 0.000	153.367	51%	372.469 0.000
373	Z2019.2034 Kech CPApproved	CONST OF B/T ROAD FROM RODBUN TO GOMAZAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
374	Z2019.0421 Panjgur Approved	EXTENSION OF BRIDGE AT RAKSHAN KAUR TASP TO ESSAI 500 RFT WITH APPROACHES AND CONNECTING ROAD	300.000 0.000	300.000	53.000 0.000	53.000	18%	60.000 0.000	60.000	38%	187.000 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
375	Z2019.0423 Panjgur Approved	CONSRUCTION OF DUAL CARRIAGEWAY WITH FOOTPATH AND MEDIAN FROM ALLAH 0 AKBAR CHOWK TO KALAM CHOWK DISTRICT PANJGUR	109.172 0.000	109.172	70.090 0.000	70.090	64%	25.000 0.000	25.000	87%	14.082 0.000
376	Z2019.0437 Zhob Approved	CONST: OF B/T ROAD ZHOB BAZAR FROM KAKAR TOWN TO GANJ MOH; FROM PANI TAQSEEM TO KHAROTABAD & ISLAMYAR MOH: ZHOB 14 KM.	100.000 0.000	100.000	40.000 0.000	40.000	40%	20.000 0.000	20.000	60%	40.000 0.000
377	Z2019.0345 Kharan Approved	KHARAN CITY ROADS/SEWERAGE.	200.000 0.000	200.000	34.000 0.000	34.000	17%	40.000 0.000	40.000	37%	126.000 0.000
378	Z2019.0544 Quetta Approved	BLACK TOP ROADS AT BLOCK-I II & III, A-ONE CITY MAIN ROAD, KHALIQ ABAD, ALI TOWN, RAILWAY GHOUSING SOCIETY.	65.000 0.000	65.000	50.000 0.000	50.000	77%	15.000 0.000	15.000	100%	0.000 0.000
379	Z2019.0611 Jaffarabad Approved	RECONDITION/WIDENING FROM USTA MUHAMMAD ROAD VIA JAFFARABAD TO BAGH HEAD (10 KM)	600.000 0.000	600.000	264.212 0.000	264.212	44%	120.000 0.000	120.000	64%	215.788 0.000
380	Z2019.0768 Loralai Approved	CONST: OF B/T ROAD FROM N-70 TO MUSLIM TOWN DISTRICT LORALAI (LENGTH 5.00 KM)	40.000 0.000	40.000	7.000 0.000	7.000	18%	16.000 0.000	16.000	58%	17.000 0.000
381	Z2019.0813 Khuzdar Approved	CONST: OF B/T GOL BIT ROAD KHARK.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
382	Z2019.0814 Khuzdar Approved	CONSTRUCTION OF BT ROAD FROM PIR IBRAHIM TO KARKH.	29.782 0.000	29.782	15.160 0.000	15.160	51%	14.622 0.000	14.622	100%	0.000 0.000
383	Z2019.0817 Khuzdar Approved	CONST: OF B/T ROAD FROM KHUWAN TO PANI WAND MOLA.	19.850 0.000	19.850	0.000 0.000	0.000	0%	19.850 0.000	19.850	100%	0.000 0.000
384	Z2019.0700 Jhal Magsi Approved	WIDENING & RECONDITIONING OF B/T ROAD FROM M-08 SAIFABAD TO KHEER THAR CANAL (RD-265)LENGTH 16.30 KM.	824.737 0.000	824.737	284.405 0.000	284.405	34%	164.947 0.000	164.947	54%	375.385 0.000
385	Z2019.0721 Kachhi Approved	CONSTRUCTION OF REHABILITATION ROAD FROM BASTI MUSA TO MEHASAR SHAHWANI (25 KM).	162.235 0.000	162.235	56.235 0.000	56.235	35%	32.447 0.000	32.447	55%	73.553 0.000
386	Z2019.0412 Panjgur Approved	CONST: OF DUAL CARRIAGE WAY FROM AIRPORT TO GRAMKAN CROSS & ALLAH 0 AKBAR CHOWK WITH MEDIAN & FOOTPATH TRACK (7KM)	522.459 0.000	522.459	270.000 0.000	270.000	52%	104.492 0.000	104.492	72%	147.967 0.000
387	Z2019.0413 Panjgur Approved	CONSTRUCTION OF DUAL CARRIAGE WAY WITH MEDIAN AND FOOTPATH TRACK FROM DC OFFICE TO SORDO DISTRICT PANJGUR	150.625 0.000	150.625	70.430 0.000	70.430	47%	30.125 0.000	30.125	67%	50.070 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
388	Z2019.0415 Panjgur Approved	CONSTRUCTION OF DUAL CARRIAGEWAY WITH MEDIAN AND FOOTPATH TRACK FROM AZMAT CHOWK TO TASP DISTRICT PANJGUR	722.053 0.000	722.053	220.000 0.000	220.000	30%	144.411 0.000	144.411	50%	357.642 0.000
389	Z2019.1077 Kalat Approved	CONST: OF B/T ROAD FOR KALAT BAZAR DISTRICT KALAT.	151.290 0.000	151.290	79.994 0.000	79.994	53%	30.258 0.000	30.258	73%	41.038 0.000
390	Z2019.1078 Kalat Approved	CONST: OF B/T ROAD WITH BOX CULVERT KILLI BAQA & SHAM ROAD KHALIQABAD DIST. KALAT.	60.000 0.000	60.000	43.009 0.000	43.009	72%	16.991 0.000	16.991	100%	0.000 0.000
391	Z2019.1079 Kalat Approved	CONST: OF B/T ROAD FROM KOT LANGAU TO BARINCHINA KHALIQ ABAD DIST. KALAT.	50.000 0.000	50.000	20.000 0.000	20.000	40%	15.000 0.000	15.000	70%	15.000 0.000
392	Z2019.1184 Kech Approved	CONST: OF BRIDGE DADDAY RIVER KHUDDAN DASHT.	50.817 0.000	50.817	15.000 0.000	15.000	30%	16.000 0.000	16.000	61%	19.817 0.000
393	Z2019.1189 Bela Approved	IMPROVEMENT / REHABILITATION B.T ROAD DUDDER CAMP TO KANRAJ THANA AND SAIB KHAN 15- KM DISTRICT LASBELA.	471.070 0.000	471.070	215.733 0.000	215.733	46%	94.214 0.000	94.214	66%	161.123 0.000
394	Z2019.1191 Bela Approved	BYPASS BELA CITY ALI PANKHA TO HALID ROAD BELA WITH A BRIDGE 328 RFT WITH APPROACHES.	443.818 0.000	443.818	44.996 0.000	44.996	10%	88.764 0.000	88.764	30%	310.058 0.000
395	Z2019.1196 Bela Approved	CONSTRUCTION OF KISHARI BRIDGE CONNECTING TO BELA 1320 RFT.	194.040 0.000	194.040	165.000 0.000	165.000	85%	29.040 0.000	29.040	100%	0.000 0.000
396	Z2019.1202 Bela Approved	CONST. OF EASTERN BY PASS AND N-25 TO HUB BRIDGE SAKRAN ROAD 9 KM	148.700 0.000	148.700	120.000 0.000	120.000	81%	28.700 0.000	28.700	100%	0.000 0.000
397	Z2019.1205 Bela Approved	CONSTRUCTION OF BLACK TOP ROAD I/C RCC RETAINING WALL FROM GADDANI CITY TO BARKAT GOTH (1.5KM)	39.340 0.000	39.340	15.000 0.000	15.000	38%	24.340 0.000	24.340	100%	0.000 0.000
398	Z2019.0964 Awaran Approved	CONSTRUCTION OF ROAD FROM BAZAG TO TAKARI USMAN GOTH	18.845 0.000	18.845	13.845 0.000	13.845	73%	5.000 0.000	5.000	100%	0.000 0.000
399	Z2019.1265 Kohlu Approved	CONSTRUCTION OF B/T ROAD TRIMAN CROSS, MIR JAHANZEB TO BARELI	60.000 0.000	60.000	25.000 0.000	25.000	42%	17.000 0.000	17.000	70%	18.000 0.000
400	Z2019.1288 Quetta Approved	CONST OF BLACK TOP ROAD 3 KM INCLUDING OPEN DRAIN AT KILLI SAHIBZADA KUCHLAK QUETTA	20.000 0.000	20.000	15.595 0.000	15.595	78%	4.405 0.000	4.405	100%	0.000 0.000
401	Z2019.1301 Chagai Approved	B/T RD IN KILLIES K.UMER K,W.BAZAR LINK FC COL.;H.A.NABI, NOKUNDI CITY& KK.BUX, M.ESSA MAIN KILLI TO 0 POINT TAFTAN CITY	30.000 0.000	30.000	28.808 0.000	28.808	96%	1.192 0.000	1.192	100%	0.000 0.000
402	Z2019.1253 Kohlu Approved	CONSTRUCTION OF B/T ROAD IN THE DISTT HQ KOHLU	80.000 0.000	80.000	40.000 0.000	40.000	50%	20.000 0.000	20.000	75%	20.000 0.000
403	Z2019.1363 Quetta CPapproved	B/TOPPING OF ROAD FROM HAZARA GRAVEYARD TO FIRING RANGE *	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000

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	<b>Ongoing</b>	<b>ROADS</b>									
404	Z2019.1421 Provincial Approved	REHABILITATION OF NAWA KILLI BYPASS WITH SIDE DRAINS AND IMPROVEMENT WITH WIDENING OF SHOULDERS.	874.005 0.000	874.005	465.401 0.000	465.401	53%	174.801 0.000	174.801	73%	233.803 0.000
405	Z2019.1432 Nushki Approved	CONSTRUCTION OF NUSHKI BYPASS.	218.404 0.000	218.404	125.000 0.000	125.000	57%	43.681 0.000	43.681	77%	49.723 0.000
406	Z2019.1451 Barkhan CPApproved	CONSTRUCTION OF BLACK TOP ROAD, FROM RAKHNI BARKHAN ROAD TO BARGHIYANI VIA HAJI IBRAHIM SHAHOO WALA.(4.00 KM)*	29.053 0.000	29.053	0.000 0.000	0.000	0%	15.000 0.000	15.000	52%	14.053 0.000
407	Z2019.1456 Barkhan Approved	CONST: OF BLACK TOP ROAD, DADA SHAH MAHMOOD ROAD TO NIHAL KHAN DAIM NALA KHAN DAIM DOULA GHAIK (5.00 KM)*	39.050 0.000	39.050	30.050 0.000	30.050	77%	9.000 0.000	9.000	100%	0.000 0.000
408	Z2017.0493 Kohlu Approved	CONST: OF BLACK TOP ROADS IN DISTRICT KOHLU.	40.000 0.000	40.000	20.000 0.000	20.000	50%	20.000 0.000	20.000	100%	0.000 0.000
409	Z2017.1208 Khuzdar Approved	CONST: OF LINK ROAD FOR TEHSIL KARKH.	120.000 0.000	120.000	109.369 0.000	109.369	91%	10.631 0.000	10.631	100%	0.000 0.000
410	Z2017.1322 Dera Bugti Approved	CONST: OF B/T ROAD AT TEHSIL SUI DIST: DERA BUGTI.	173.500 0.000	173.500	159.302 0.000	159.302	92%	14.198 0.000	14.198	100%	0.000 0.000
411	Z2017.0935 Duki Approved	CNSTRUCTION OF DUKI BYPASS PHASE-II.	100.000 0.000	100.000	60.583 0.000	60.583	61%	20.000 0.000	20.000	81%	19.417 0.000
412	Z2017.1610 Musa Khail Approved	CONST: OF B/T ROAD KILLI MALIK NAZREEE KHAN ZAM SHAMOOZAI MUSA KHAIL.	40.000 0.000	40.000	36.500 0.000	36.500	91%	3.500 0.000	3.500	100%	0.000 0.000
413	Z2017.1640 Harnai Approved	CONST: OF ROAD FROM HARNAI TO SANGAN.	300.000 0.000	300.000	147.900 0.000	147.900	49%	60.000 0.000	60.000	69%	92.100 0.000
414	Z2017.1665 Awaran Approved	CONST: OF ROAD FROM NAG-DURESKI - AWARAN.	250.000 0.000	250.000	144.692 0.000	144.692	58%	50.000 0.000	50.000	78%	55.308 0.000
415	Z2017.1581 Zhob Approved	ROAD FROM ZHOB TO SHADZAI VIA ZARA GUNDAI ZHOB.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
416	Z2017.1506 Harnai Approved	CONST: OF B/T ROAD FROM TUKKA CROSS TO TUKKA BABU HARANI (7.5 KM).	38.000 0.000	38.000	30.100 0.000	30.100	79%	7.900 0.000	7.900	100%	0.000 0.000
417	Z2017.1474 Chagai Approved	COSNT: OF B/T ROAD N-40 AMEEN ABAD TO CHAGAI ROAD.	343.389 0.000	343.389	229.000 0.000	229.000	67%	68.678 0.000	68.678	87%	45.711 0.000
418	Z2017.1478 Chagai Approved	CONST: OF B/T ROAD CHAHATAN TO JUNDI KOHAMA.	795.142 0.000	795.142	300.000 0.000	300.000	38%	159.028 0.000	159.028	58%	336.114 0.000
<b>Sub-Total (Ongoing): 323 Schemes</b>			92783.048 1256.970	94040.018	33871.76 2 412.300	34284.06 2	37%	23161.80 0 844.670	24006.47 0	78%	35749.48 6 0.000
	<b>New</b>	<b>ROADS</b>									
419	Z2021.1646 Quetta CPApproved	CONSTRUCTION / IMPROVMENT OF GOR COLONY ROAD AND WOMEN ACADEMY	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000



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	<b>New</b>	<b>ROADS</b>									
420	Z2021.1653 Jhal Magsi CPApproved	CONSTRUCTION OF BT ROAD AND STREET NAWABZADA AMIR KHAN MAGSI (LENGTH 0.823 KM) DISTRICT JHAL MAGSI	7.540 0.000	7.540	0.000 0.000	0.000	0%	7.540 0.000	7.540	100%	0.000 0.000
421	Z2021.1657 Quetta CPApproved	CONSTRUCTION / IMPROVMENT OF BT ROAD AND SEWERAGE SYSTEM AT CANTT COLONY STATE BANK COLONY AND CANTONMENT BOARD COLONY	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
422	Z2021.1638 Khuzdar CPApproved	CONSTRUCTION OF 1 KM BT ROAD FROM RCD TO KILLI QADIRABAD KOSHK KHZUDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
423	Z2021.1642 Quetta CPApproved	CONSTRUCTION / IMPROVMENT OF BT ROAD AND SEWERAGE SYSTEM AFRASYAB SCHEME JINNAH TOWN QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
424	Z2021.1632 Quetta CPApproved	CONSTRUCTION/ IMPROVMENT OF BT ROAD AT KILLI ALMAS SYED STREET AND KAKAR TOWN NEAR CHASHMA BY PASS QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
425	Z2021.1629 Nushki CPApproved	"B/T ROAD KILLI MAILK ABAD KISANKORI 1.5 KM WITH SIDE DRINS DISTRICT NUSHKI"	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	16.500	100%	0.000 0.000
426	Z2021.1634 Nushki CPApproved	B/T ROAD HAJI MUHAMMAD NOOR KHAN BADINI KISANKORI 1 KM DISTRICT NUSHKI	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	8.500	100%	0.000 0.000
427	Z2021.1689 Awaran CPApproved	CONSTRUCTION OF BT ROAD BELA AWARAN ROAD TO ALI MULAZAI GOTH DISTRICT AWARAN 2 KM	28.000 0.000	28.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	75%	7.000 0.000
428	Z2021.1701 Nushki CPApproved	CONSTRUCTION OF B/T ROAD KILLI IQBAL ABAD TO BALANOSH BADINI QADIRABAD DISTRICT NUSHKI	240.000 0.000	240.000	0.000 0.000	0.000	0%	180.000 0.000	180.000	75%	60.000 0.000
429	Z2021.1669 Kachhi CPApproved	CONST OF B/T LINK ROAD FROM MEHSAR ROAD TO GOTH RUSTAM SUB TEHSUK KHATTAN DIST KACHHI	56.500 0.000	56.500	0.000 0.000	0.000	0%	42.375 0.000	42.375	75%	14.125 0.000
430	Z2021.1671 Kachhi CPApproved	CONSTRUCTION OF BT ROAD AT BHERI	40.100 0.000	40.100	0.000 0.000	0.000	0%	30.075 0.000	30.075	75%	10.025 0.000
431	Z2021.1665 Jhal Magsi CPApproved	CONSTRUCTION OF BT ROAD FROM MIR AMIR KHAN MAGSI PUMP JHAL MAGSI TO MAI FAQEER (SUNTH) ROAD KM O TO 3 LENGTH 3.00 KM DISTRICT JHAL MAGSI	46.430 0.000	46.430	0.000 0.000	0.000	0%	34.822 0.000	34.822	75%	11.608 0.000
432	Z2021.1681 Pishin CPApproved	CONSTRUCTION OF BT ROAD AT BARSHORE BELA SHIN KARN DISTRICT PISHIN	80.000 0.000	80.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	75%	20.000 0.000
433	Z2021.1678 Pishin CPApproved	CONSTRUCTION OF LINK ROADS AT SEVERL VILLAGES KOTI MOHD SHAH, DISTRICT PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
434	Z2021.1759 Gwadar CPApproved	REH; OF B/T ROAD FROM FOOTBALL CHOWK TO GAZI LANE ORMARA DIST GWADAR	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	100%	0.000 0.000

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	<b>New</b>	<b>ROADS</b>									
435	Z2021.1760 Kech CPApproved	CONSTRUCTION OF ROAD FROM CITY GRAVEYARD TO KECH BRIDGE ROAD VIA CHOCHAN E KUND	125.680 0.000	125.680	0.000 0.000	0.000	0%	94.260 0.000	94.260	75%	31.420 0.000
436	Z2021.1762 Gwadar CPApproved	CONST OF B/T ROAD FROM CUSTOM HOUSE TO GIRLS SCHOOL, ORMARA DIST GWADAR 0.7 KM	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	10.500	100%	0.000 0.000
437	Z2021.1757 Kech CPApproved	CONSTRUCTION OF ROAD FROM MALIK ABAD GRAVEYARD TO KOSHKATAL ROAD	260.070 0.000	260.070	0.000 0.000	0.000	0%	195.053 0.000	195.053	75%	65.017 0.000
438	Z2021.1771 Kech CPApproved	CONSTRUCTION BLACK TOP LINK ROAD FROM COMMISSIONERY ROAD TO COLLEGE ROAD VIA B&R COLONY	105.000 0.000	105.000	0.000 0.000	0.000	0%	78.750 0.000	78.750	75%	26.250 0.000
439	Z2021.1764 Kech CPApproved	CONSTRUCTION OF ROAD FROM TALEMI CHOWK CAUSEWAY TO GUL E ZAMIN (ROAD WITH BOX RCC DRAIN)	148.550 0.000	148.550	0.000 0.000	0.000	0%	111.413 0.000	111.413	75%	37.137 0.000
440	Z2021.1766 Kech CPApproved	CONSTRUCTION BLACK TOP ROAD FROM SHAHI TUMP MAIN ROAD TO SHAHI TUMP MAIN BAZAR	122.340 0.000	122.340	0.000 0.000	0.000	0%	91.755 0.000	91.755	75%	30.585 0.000
441	Z2021.1754 Kech CPApproved	CONSTRUCTION OF LINK ROAD FROM MAIN ROAD (AGHA KHAN LAB) TO CHOCHAN E KUND ROAD VIA CHIRIKI LANE	105.680 0.000	105.680	0.000 0.000	0.000	0%	79.260 0.000	79.260	75%	26.420 0.000
442	Z2021.1755 Kech CPApproved	CONSTRUCTION OF TMC STREET VIA B&R COLONY TURBAT	50.780 0.000	50.780	0.000 0.000	0.000	0%	38.085 0.000	38.085	75%	12.695 0.000
443	Z2021.1751 Mastung CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM N-25 TO KILLI REKI BOZ RAHIMABAD KADHKOCHA DISTRICT MASTUNG.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
444	Z2021.1717 Gwadar CPApproved	CONST OF 6 KM B/T ROAD FROM M-8 BAN BELLAR TO ABDULLAH BAZAAR REKHANI VIA CHACHA AHMED BAZAAR REKHANI I/C STRUCTURE WORKS GWADAR.	90.000 0.000	90.000	0.000 0.000	0.000	0%	67.500 0.000	67.500	75%	22.500 0.000
445	Z2021.1724 Quetta CPApproved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT MIR JAM KAMAL KHAN ROAD NEAR EASTERN BYPASS QUETTA	35.500 0.000	35.500	0.000 0.000	0.000	0%	26.625 0.000	26.625	75%	8.875 0.000
446	Z2021.1731 Gwadar CPApproved	CONSTRUCTION OF BT ROAD GURRI BAZAR TO BAGH BAZAR PASNI DISTRICT GWADAR	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
447	Z2021.1707 Kachhi CPApproved	REHABILITATION / CONSTRUCTION OF BT ROAD BHAG TO MUD SHARBAI VIA PIR TUR GHAZI ROAD BHAG DISTRICT KACHI 13.370 KM	119.360 0.000	119.360	0.000 0.000	0.000	0%	89.520 0.000	89.520	75%	29.840 0.000
448	Z2021.1692 Awaran CPApproved	REHABILITATION OF BT ROAD LABACH DISTRICT AWARAN 3 KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000

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(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>ROADS</b>									
449	Z2021.1713 Kachhi CPApproved	CONSTRUCTINO OF BT ROAD FROM GHARIBABAD MOHALAH TO BASTI HAMID VIA JUDICIAL COMPLEX LENGTH 2.51 KM TEHSIL BHAG DISTRICT KACHI	45.520 0.000	45.520	0.000 0.000	0.000	0%	34.140 0.000	34.140	75%	11.380 0.000
450	Z2021.1486 Barkhan CPApproved	CONSTRUCTION OF B/T ROAD FROM REMAINING PORTION HAJI JUMA KHAN WAGHA ROAD TO TAH SABZAL ROAD LENGTH 4.30 KM	67.120 0.000	67.120	0.000 0.000	0.000	0%	50.340 0.000	50.340	75%	16.780 0.000
451	Z2021.1483 Barkhan CPApproved	CONSTRUCTION OF B/T ROAD DADA SHAH MAHMOOD ROAD TO BASTI IMAM SHAH VIA MALIK FAZAL SHAH / NASEER SHAH LENGTH 5.50 KM	100.240 0.000	100.240	0.000 0.000	0.000	0%	75.180 0.000	75.180	75%	25.060 0.000
452	Z2021.1490 Bela CPApproved	CONSTRUCTION OF BT ROAD FROM MAI PIR ROAD TO SARDAR DAD REHMAN SIYAN 2 KM	25.460 0.000	25.460	0.000 0.000	0.000	0%	25.460 0.000	25.460	100%	0.000 0.000
453	Z2021.1491 Bela CPApproved	CONSTRUCTION OF BT ROAD FROM RCD TO ABDUL MAJEED GOTH(JANI)	42.480 0.000	42.480	0.000 0.000	0.000	0%	31.860 0.000	31.860	75%	10.620 0.000
454	Z2021.1499 Bela CPApproved	CONSTRUCTION OF BLACK TOPPED ROAD FROM DUDDER ROAD TO NASEER DODA , RAZA MOHAMMAD GOTH (1.50 KMS) MOUZA KASSI AT WINDER	26.020 0.000	26.020	0.000 0.000	0.000	0%	26.020 0.000	26.020	100%	0.000 0.000
455	Z2021.1493 Bela CPApproved	CONSTRUCTION OF BT ROAD DOLAT BAGH TO AHMAD MIYARKA 2 KM	27.000 0.000	27.000	0.000 0.000	0.000	0%	20.250 0.000	20.250	75%	6.750 0.000
456	Z2021.1494 Bela CPApproved	CONSTRUCTION OF BT ROAD ISMAILANI ROAD TO IMAM BAKHSH WARAYANI GOTH 1.5 KM	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
457	Z2021.1508 Bela CPApproved	CONSTT OF BT ROAD FOR 1 KM HAJI KALATI ABBAS BALOCH, 1.5 KM RAMZAN KHASKHELI GOTH WINDER	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
458	Z2021.1501 Bela CPApproved	CONSTRUCTION OF 4X12 SPAN P.C.C CULVERT/CUTTING ON AYAN DHORA GOTH AADAM SHAHOOK KHARARI UTHAL	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	9.500	100%	0.000 0.000
459	Z2021.1502 Bela CPApproved	CONSTT OF BT ROAD GOTH ISHAQ GOTH DAN WINDER 1.5 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
460	Z2021.1496 Bela CPApproved	CONSTRUCTION OF BT ROAD FROM LAKHRA BELA ROAD NEAR LEVIES CHECK POST TO UMER MISSION ROAD KHARKHACHA LAKHRA. 3.75KM	45.000 0.000	45.000	0.000 0.000	0.000	0%	33.750 0.000	33.750	75%	11.250 0.000
461	Z2021.1504 Bela CPApproved	CONSTT OF BT ROAD RCD TO GOONGA MUHALLAH AND GOTH GHULAM MUHAMMAD DAN WINDER. 1.5 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
462	Z2021.1512 Bela CPApproved	CONSTT OF MT ROAD FOR GOTH MULLAH IBRAHIM FROM MIRAN PIR ROAD 1.5 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
463	Z2021.1515 Bela CPApproved	REPAIR IMPROVEMENT OF BT ROAD FROM COASTAL TO SARDAR MUHAMMAD HASSAN PHORAI GOTH LIARI 4 KM	34.090 0.000	34.090	0.000 0.000	0.000	0%	25.568 0.000	25.568	75%	8.522 0.000

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	<b>New</b>	<b>ROADS</b>									
464	Z2021.1516 Bela CPApproved	INTERNAL ROAD, SEWERAGE, DRAINAGE HUB	130.000 0.000	130.000	0.000 0.000	0.000	0%	97.500 0.000	97.500	75%	32.500 0.000
465	Z2021.1518 Bela CPApproved	INTERNAL ROAD, SEWERAGE, DRAINAGE GADANNI	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
466	Z2021.1519 Bela CPApproved	INTERNAL ROAD, SEWERAGE, DRAINAGE WINDER	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
467	Z2021.1539 Bela CPApproved	BT ROAD FROM RCD AHORA TO MARRI ABAD 0.85 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
468	Z2021.1533 Bela CPApproved	CONSTRUCTION OF B/T R..C.D TO GOONGO GOTH 2.8 KM VIA HANEEF SABRA GOTH CHOTHRA PIPRANI UC WAYARO	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
469	Z2021.1534 Quetta CPApproved	CONSTRUCTION OF SMALL BT ROAD AT SHARIFABAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
470	Z2021.1535 Bela CPApproved	BT ROAD RCD TO SHAHEED NAZWAZ SHEIKH GOTH AND OTHERS WAYARO UTHAL.	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
471	Z2021.1521 Kharan CPApproved	CONSTRUCTION OF BT ROAD FROM MATTI TO NARONKI DISTRICT KHARAN	90.000 0.000	90.000	0.000 0.000	0.000	0%	67.500 0.000	67.500	75%	22.500 0.000
472	Z2021.1522 Bela CPApproved	INTERNAL ROAD, SEWERAGE, DRAINAGE DAAM	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
473	Z2021.1524 Quetta CPApproved	CONSTRUCTION OF BT ROAD AT KILLI SHAMOZAI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
474	Z2021.1525 Bela CPApproved	REPAIR & IMPROVEMENT OF BT VARIOUS ROADS FROM COASTAL HIGH WAY TO RAILOON 3.40 KM, DUBBA 5.25 KM, KUK 10.45 KM, NAKHATI 3 KM UC LIARI.	90.000 0.000	90.000	0.000 0.000	0.000	0%	67.500 0.000	67.500	75%	22.500 0.000
475	Z2021.1527 Bela CPApproved	REPAIR & IMPROVEMENT BT ROAD FROM GADANI CITY TO ABDULLAH DAGARZAI GTOH 3 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
476	Z2021.1528 Kharan CPApproved	CONSTRUCTION OF BT ROAD FROM YOUSAFWAL BRIDGE TO N AROO VIA SOPAK DISTRICT KHARAN 10 KM	200.000 0.000	200.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	75%	50.000 0.000
477	Z2021.1529 Quetta CPApproved	CONSTRUCTION OF SMALL BT ROAD AT HAZARGANJI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
478	Z2021.1530 Bela CPApproved	REPAIR & REHABILITATION OF BT ROAD FROM RCD TO WELPAT GUNDACHA 4 KM.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
479	Z2021.1557 Pishin CPApproved	CONSTRUCTION OF BRIDGE 140 RFT WITH APPROACH ROADS AND STRUCTURE WORK AT KILLI SOFANZAI DISTRICT PISHIN	65.000 0.000	65.000	0.000 0.000	0.000	0%	48.750 0.000	48.750	75%	16.250 0.000
480	Z2021.1542 Bela CPApproved	REPAIR & IMPROVEMENT OF BT ROAD RCD AL AZIZ HOTAL TO KHAN MUHAMMAD MISSON AND ONE KM HAJI SHEEDI MOUZA GADOR BELA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000

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	<b>New</b>	<b>ROADS</b>									
481	Z2021.1544 Quetta CPApproved	DEMOLITION AND CONSTRUCTION OF INDOOR SPORTS COMPLEX AND MULTI PURPOSE HALL AT GULISTAN HASSAN HAZARA TOWN QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
482	Z2021.1547 Pishin CPApproved	CONST./ REH:OF BT ROAD KILLI ALIZAI TO MALIZAI 10 KM INTER ALIZAI 2 KM INTER HAIKALZAI (4KM) INTER KILLI GOHARIAN 2 KM KHUDDADZAI (4KM)	190.000 0.000	190.000	0.000 0.000	0.000	0%	142.500 0.000	142.500	75%	47.500 0.000
483	Z2021.1567 Khuzdar CPApproved	CONSTRUCTION OF BT ROAD FROM JAM SHAHR VIA DASHT JAM YAR MUHAMMADABAD TO DANDAR ZEHRU KHUZDAR	121.270 0.000	121.270	0.000 0.000	0.000	0%	90.953 0.000	90.953	75%	30.317 0.000
484	Z2021.1587 Quetta CPApproved	BLACK TOP ROADS UC 33 WADAT COLONY DISTRICT QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
485	Z2021.1591 Quetta CPApproved	BLACK TOP ROAD ASHRAM ROAD CHAMAN PATAK U-C 27 QUETTA	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
486	Z2021.1594 Kachhi CPApproved	BT ROAD FROM HINDU MOHALLAH TO SHAMSHAD GHAT MUCH DISTRICT KACHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
487	Z2021.1601 Zhub CPApproved	CONSTRUCTION OF BT ROAD AT KILLI SPINA MALVAI DANA ABDULLAH DISTRICT ZHOB 1.5 KM	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
488	Z2021.1609 Chagai CPApproved	CONSTRUCTION OF BLACK TOP ROAD N-40 TO SEHSHUMAN, DISTRICT CHAGAI.	105.920 0.000	105.920	0.000 0.000	0.000	0%	79.440 0.000	79.440	75%	26.480 0.000
489	Z2021.1627 Nushki CPApproved	B/T ROAD ABDUL AHAD STREET KILLI HAJI MUHAMMAD HASSAN KISANKORI 1.5 KM WITH SIDE DRINS DISTRICT NUSHKI	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	16.500	100%	0.000 0.000
490	Z2021.1614 Nushki CPApproved	B/T ROAD MIR ABDUL KHALIQ STREET KILLI QADIR BAKSH KISANKORI NUSHKI 2 KM DISTRICT NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
491	Z2021.1912 Gwadar CPApproved	CONST OF B/T ROAD FROM GAZI LANE TO HOTH HOUSE TEHSIL ORMARA DIST GWADAR 1.0 KM	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
492	Z2021.1917 Gwadar CPApproved	CONST OF B/T ROAD FROM JUNA LANE TO DOL SUNNI THE; ORMARA DIST GWADAR 0.5 KM	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	7.500	100%	0.000 0.000
493	Z2021.1841 Pishin CPApproved	CONST:BTROAD KILISH.HABIB BATEZI,MANAZKI, DAB KHANZI,ISMAILZI,MALIKYAR,SHEI KHALZI.YARO,GHAREBABAD,THR ATA,FAIZBAD,HAIDERZI,JEGEDA M,& ADJ: KILIS	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
494	Z2021.1822 Quetta CPApproved	REH:&IMP:B/TROAD&SIDEDRAIN BARECHABAD,SRMSTABAD,KILJI COLNY,PIRKNIABAD,FAQERABAD ,DOSTAGHA,CHKISHAWANI,SRDA RABAD,KILIM,SHAHI&TAJMOHDRI ND(LEN:5.00KM)	55.000 0.000	55.000	0.000 0.000	0.000	0%	41.250 0.000	41.250	75%	13.750 0.000

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	<b>New</b>	<b>ROADS</b>									
495	Z2021.1781 Gwadar CPApproved	PISHUKAN INTERNAL ROADS	45.000 0.000	45.000	0.000 0.000	0.000	0%	33.750 0.000	33.750	75%	11.250 0.000
496	Z2021.1776 Gwadar CPApproved	CONSTRUCTION OF BT ROAD FROM MAIN BAZAR TO GORI GRAVEYARD PASNI DISTRICT GWADAR	27.880 0.000	27.880	0.000 0.000	0.000	0%	20.910 0.000	20.910	75%	6.970 0.000
497	Z2021.1773 Chagai CPApproved	CONSTRUCTION OF BLACK TOPROAD AMINABAD ROAD TO CHAPAR DISTRICT CHAGAI	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
498	Z2021.1792 Gwadar CPApproved	CONSTRUCTION OF DUAL CARRIAGE ROAD FROM PASNI ZERO POINT TO CITY (12 KM)	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
499	Z2021.1892 Qilla Saifullah CPApproved	CONST OF BLACK TOPPING ROAD KILLI BAGH VALLA DIST KILLA SAIFULLAH (3 KM)	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
500	Z2021.1898 Quetta CPApproved	CONST OF B.T ROAD AND SIDE DRAIN AT MIR JAM KAMAL KHAN ROAD NEAR EASTREN BYPASS QUETTA (2.5KM)	35.500 0.000	35.500	0.000 0.000	0.000	0%	26.625 0.000	26.625	75%	8.875 0.000
501	Z2021.1887 Bela CPApproved	CONST OF B/T ROAD FROM PEER BAKHSH FAQEER GOTH TO DARGHA ADAM PIR DIST LASBLA (1.5 KM)	24.710 0.000	24.710	0.000 0.000	0.000	0%	24.710 0.000	24.710	100%	0.000 0.000
502	Z2021.1862 Awaran CPApproved	CONST OF INTERNAL B/T ROAD OF GAJJAR TOWN, TEHSIL MASHKAY, DIST AWARAN	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	8.500	100%	0.000 0.000
503	Z2021.1902 Bela CPApproved	REPAIR / IMPROVEMENT OF B/T RPAD FRP, DURJI TO TALANGA VARIOUS REACHES (6.8 KM) LASBELA	22.970 0.000	22.970	0.000 0.000	0.000	0%	22.970 0.000	22.970	100%	0.000 0.000
504	Z2021.1906 Pishin CPApproved	CONST/REHB OF MAIN BAGH ROAD FROM TALARI CHECK POST KACH HASSANZAI U..C BAGH TEHSIL BARSHORE DIST PISHIN	330.000 0.000	330.000	0.000 0.000	0.000	0%	247.500 0.000	247.500	75%	82.500 0.000
505	Z2021.1909 Qilla Saifullah CPApproved	WIDENING OF B/T ROAD FROM N-50 STATION ROAD MUSLIM BAGH TO MURGHANZAN LORALAI ROAD LENGTH (14 KM) PHASE-I	150.000 0.000	150.000	0.000 0.000	0.000	0%	112.500 0.000	112.500	75%	37.500 0.000
506	Z2021.1878 Bela CPApproved	CONST OF B/T ROAD FROM SAJAN GOTH TO HAJI SALEH MUHAMMAD GOTH NAKA KHARRARI (4.5 KM)	59.600 0.000	59.600	0.000 0.000	0.000	0%	44.700 0.000	44.700	75%	14.900 0.000
507	Z2021.1870 Bela CPApproved	CONST OF B/T ROAD FROM SHAHDI ROAD TO HAJI MURAD & BANA GOTH UOSO GOTH AND BARAHI GOTH (8.5KM) DIST LASBELA	122.540 0.000	122.540	0.000 0.000	0.000	0%	91.905 0.000	91.905	75%	30.635 0.000
508	Z2021.1851 Gwadar CPApproved	CONSTRUCTION OF ROAD FROM PHALLARY TO PISHUKAN (17 KM)	110.000 0.000	110.000	0.000 0.000	0.000	0%	82.500 0.000	82.500	75%	27.500 0.000

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	<b>New</b>	<b>ROADS</b>									
509	Z2021.1848 Bela CPApproved	REPAIR/IMPROVEMENT OF B/T ROAD FROM DUREJI TO TALANGA 6.8 KM (VARIOUS REACHES)	22.970 0.000	22.970	0.000 0.000	0.000	0%	22.970 0.000	22.970	100%	0.000 0.000
510	Z2021.1855 Bela CPApproved	IMPLEMENTATION OF SCHEME/INTERVENTIONS IN CONSEQUENCE OF MASTER PLANNING OF HINGLAJ MATA.	200.000 0.000	200.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	75%	50.000 0.000
511	Z2021.1430 Kech CPApproved	CONSTRUCTION OF BLACK TOPPING OF ROAD FROM M8 TO KUDDAN BRIDGE LINKED TO GANDVEE DASHT DISTRICT KECH 9 KM	111.180 0.000	111.180	0.000 0.000	0.000	0%	83.385 0.000	83.385	75%	27.795 0.000
512	Z2021.1434 Kech CPApproved	CONST: OF BLACK TOPPING ROAD FROM ABDUL REHMAN HOUSE TO GOKDAN HIGH SCHOOL GOKDAN 1.3 KM	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
513	Z2021.1435 Bela CPApproved	CONSTRUCTION OF B/T ROAD R.C.D TO QALATU BALOCH GOTH 2.15 KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
514	Z2021.1436 Kech CPApproved	CONST: OF BLACK TOPPING FROM KARKAK ABDULLAH BAZAR TO KOHAK CROSS 2.5 KM	20.500 0.000	20.500	0.000 0.000	0.000	0%	20.500 0.000	20.500	100%	0.000 0.000
515	Z2021.1437 Bela CPApproved	BT ROAD FROM KHUDA BAKHSH KHASKHELI GOTH TO NOORA KHASKHELI GOTH 2.5 KM	31.500 0.000	31.500	0.000 0.000	0.000	0%	23.625 0.000	23.625	75%	7.875 0.000
516	Z2021.1442 Quetta CPApproved	CONSTRUCTION OF BLACK TOP ROAD, PROVISION OD SIDE DRAINS, TUFF TILES AND CONSTRUCTION OF SEWERAGE SYSTEM AT WARDS AND UCS OF PB-28	400.000 0.000	400.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	75%	100.000 0.000
517	Z2021.1439 Bela CPApproved	LAKHRA ROAD TO HAMAL BIRDI DANG MASOR	39.200 0.000	39.200	0.000 0.000	0.000	0%	29.400 0.000	29.400	75%	9.800 0.000
518	Z2021.1432 Kech CPApproved	CONSTRUCTION OF BLACK TOPPING OF ROAD FROM BODEEG KOUR TO SAMEET JOO SAR GAYAB MAND DISRICT KECH 1.00 KM	11.280 0.000	11.280	0.000 0.000	0.000	0%	11.280 0.000	11.280	100%	0.000 0.000
519	Z2021.1415 Quetta CPApproved	IMPROVEMENT AND CONSTRUCTION ROAD AT ARBAB TOWN QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
520	Z2021.1413 Bela CPApproved	LINK BT ROAD FOR GOTH ISMAIL BAPRA KACH KURARO PANYA LOHARANI.	45.000 0.000	45.000	0.000 0.000	0.000	0%	33.750 0.000	33.750	75%	11.250 0.000
521	Z2021.1402 Bela CPApproved	REPAIR & IMPROVEMENT OF BT ROAD LAKHRA WITH TWO CULVERTS IN QAMBAR LAKHRA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
522	Z2021.1403 Bela CPApproved	CONSTRUCTION OF BLACK TOPPED ROAD FROM N-25 TO GHULAM HUSSAIN SHEIKH AHMEDI GOTH & SEERNDA GOTH 3- KM DISTRICT LASBELA	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000

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	<b>New</b>	<b>ROADS</b>									
523	Z2021.1422 Quetta CPApproved	CONSTRUCTION OF ROADS MUHALLAH SHAH-E-NAJAF AND LINK STREETS QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
524	Z2021.1423 Naseerabad CPApproved	BT ROAD FROM N65 TOLL PLAZA TO BARI SHAKH VIA QAIDI SHAKH MUHABBAT SHAKH. (PHASE-I)	450.000 0.000	450.000	0.000 0.000	0.000	0%	337.500 0.000	337.500	75%	112.500 0.000
525	Z2021.1424 Quetta CPApproved	CONSTRUCTION OF ROADS AND LINK STREETS OF GULZARI TOWN QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
526	Z2021.1425 Bela CPApproved	CONSTRUCTION OF BLACK TOPPED ROAD FROM PEER BAKHSH GOTH TO DARGHA ADAM PIR 1.5-KM. DISTRICT LASBELA.	24.710 0.000	24.710	0.000 0.000	0.000	0%	24.710 0.000	24.710	100%	0.000 0.000
527	Z2021.1426 Quetta CPApproved	CONSTRUCTION OF ROADS AT DIFFERENT AREAS OF PASHTOON BAGH AND MUHALLAH SHAHEED RAMZAN QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
528	Z2021.1427 Bela CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM KARO KANDO TO KHAIR MOHAMMAD GORGAGE GOTH& IQBAL GOURGAJ, WITH BRIDGE (8.50-KMS) DISTRICT LASBELA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
529	Z2021.1428 Bela CPApproved	CONSTRUCTION OF BLACK TOPPED FROM N-25 TO PAROZANI GOTH GUNDACHA JAGEER BELA. (1.5- KM) DISTRICT LASBELA.	19.020 0.000	19.020	0.000 0.000	0.000	0%	19.020 0.000	19.020	100%	0.000 0.000
530	Z2021.1481 Barkhan CPApproved	CONSTRUCTION OF BT ROAD FROM N-70 ROAD TO BASTI ISMAIL SHAH RAKHNI LENGHT 1.5 KM	22.560 0.000	22.560	0.000 0.000	0.000	0%	22.560 0.000	22.560	100%	0.000 0.000
531	Z2021.1477 Bela CPApproved	CONSTRUCTION OF BT ROAD SHAHIDI ROAD TO BACHOO SHEIKH AHMEDI 2.5KM	45.200 0.000	45.200	0.000 0.000	0.000	0%	33.900 0.000	33.900	75%	11.300 0.000
532	Z2021.1478 Bela CPApproved	BT ROAD ARIF WALA ROAD TO MUHAMMAD HANIF BANDICHA ARIF WALA BELA 4 KM	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
533	Z2021.1475 Barkhan CPApproved	CONSTRUCTION OF B/T ROAD FROM N-70 TO JAMAIDAR HASSNI RARKAN LENGTH 1.70 KM	30.250 0.000	30.250	0.000 0.000	0.000	0%	22.688 0.000	22.688	75%	7.562 0.000
534	Z2021.1472 Bela CPApproved	ROAD DEPARTMENT FOR HUB CITY (BEROOT,PATHRA,ALLAH ABAD,LASI ROAD,VETERINARY MOHALLA HUB MC HUB AREA	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
535	Z2021.1473 Bela CPApproved	BT ROAD HAJI IBRAHIM SHEIKH GOTH TO ABDUL REHMAN BALOCH MUHALLAH 1.15KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
536	Z2021.1467 Khuzdar CPApproved	CONSTRUCTION OF BT ROAD FROM KUWA TO JAHAN DISTRICT KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000



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	<b>New</b>	<b>ROADS</b>									
537	Z2021.1468 Khuzdar CPApproved	CONST: OF B/T LINK ROAD AT KAHAN 2 KM ZEHRI DISTRICT KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
538	Z2021.1469 Bela CPApproved	CONSTRUCTION ROAD GHULAM MUHAMMAD GOTH TO KHUDA BAKHSH QALANDRANI GOTH 1.5 KM	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
539	Z2021.1461 Khuzdar CPApproved	CONSTT: OF BLACK TOP ROAD LAD TO KILLILEHRI ABAD AND ZARDBAJ KILLI PANDRANI ZEEDI DISTRICT KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
540	Z2021.1463 Naseerabad CPApproved	CONST: OF B/T ROAD ALONG PAT FEEDER CANAL VILLAGE YAR MUHAMMAD HARA BALOCH NASEERABAD	85.200 0.000	85.200	0.000 0.000	0.000	0%	63.900 0.000	63.900	75%	21.300 0.000
541	Z2021.1464 Khuzdar CPApproved	CONSTT: OF 03 KM BLACK TOP ROAD FROM M8 KILLI GORAN JO TO SOOMAR ABAD ZEEDI DISTRICT KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
542	Z2021.1465 Bela CPApproved	CONSTRUCTION ROAD GHULAM RASOOL MITHAZAI GOTH 2 KM	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
543	Z2021.1457 Bela CPApproved	CONSTRUCTION BT ROAD DUREJI ROAD TO HISHOO BHIT HASSAN PEER 3 KM	45.000 0.000	45.000	0.000 0.000	0.000	0%	33.750 0.000	33.750	75%	11.250 0.000
544	Z2021.1458 Khuzdar CPApproved	CONSTT OF BLACK TOP ROAD AT LAKHA ZEEDI DISTRICT KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
545	Z2021.1446 Khuzdar CPApproved	CONSTT ; OF BLACK TOP ROAD FROM M-8 TO KILLI JATTAK KARKH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
546	Z2021.1448 Khuzdar CPApproved	CONSTT ; OF BLACK TOP ROAD FROM NOKJO TO JHALARO KARKH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
547	Z2021.1451 Bela CPApproved	CONSTT OF BT ROAD MIRAN PIR RAMZAN JAMOT GOTH 2 KM	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
548	Z2021.1452 Khuzdar CPApproved	CONSTT ; OF BLACK TOP ROAD FROM GHUL BHIT TO KILLI ALLAH BAKSH MUHAMMAD HASSANI KARKH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
549	Z2021.1453 Bela CPApproved	BT ROAD FROM ALLAH BAKHSH GOTH TO SAKHI DAD GOTH AND DOSTAIN ANGARIA GOTH 3KM	45.080 0.000	45.080	0.000 0.000	0.000	0%	33.810 0.000	33.810	75%	11.270 0.000
550	Z2021.1455 Khuzdar CPApproved	CONSTT: OF B/TOP ROAD FROM PEER IBRAHEEM TO KARO THAR KARKH DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
551	Z2021.1405 Bela CPApproved	BT ROAD AKRI MORR TO MURAD ALI AND MAJEED SIYAN AKRI SHARQI BELA 2 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
552	Z2021.1406 Ziarat CPApproved	CONSTRUCTION OF BLACK TOP ROAD NESHPA ZIARAT SANJAVI DISTRICT ZIARAT	90.000 0.000	90.000	0.000 0.000	0.000	0%	67.500 0.000	67.500	75%	22.500 0.000

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	<b>New</b>	<b>ROADS</b>									
553	Z2021.1407 Bela CPApproved	REPAIR AND RENOVATION OF BT ROAD RCD TO KISHARI AND NEW PIR MUHAMMAD ZAMINDAR AND NADIR KHOSA KANNAR BELA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
554	Z2021.1410 Ziarat CPApproved	CONSTRUCTION OF BLACK TOP ROAD MALIKAT 1 AND MALIKAT 2 DISTRICT ZIARAT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
555	Z2021.1411 Bela CPApproved	CONSTRUCTION OF B/T ROAD AARI PEER TO GOTH JAMEEL AHMAD BAREEJA 6.50 KM	102.180 0.000	102.180	0.000 0.000	0.000	0%	76.635 0.000	76.635	75%	25.545 0.000
556	Z2021.1396 Bela CPApproved	CONST: OF BT ROAD RCD ROAD TO 1.5KM M.MUSA BANDIJA JUMMAN GOTH AND DR ESSA TAMRANI 1.5 KMAND 1500 FT GOTH M.ASGHAR ROONJHO KATHOR BELA TOTAL 3.15 KM	55.000 0.000	55.000	0.000 0.000	0.000	0%	41.250 0.000	41.250	75%	13.750 0.000
557	Z2021.1397 Bela CPApproved	CONSTRUCTION OF BT ROAD FROM DAN ROAD TO YAQOUB SHAH KATHOR 5 KM	80.000 0.000	80.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	75%	20.000 0.000
558	Z2021.1391 Bela CPApproved	BT ROAD MALKANA TO MACHWANI ,BARA BAGH TO MB RUNJA OTHER VILLAGES SUMALI WELPAT BELA	47.430 0.000	47.430	0.000 0.000	0.000	0%	35.572 0.000	35.572	75%	11.858 0.000
559	Z2021.1387 Bela CPApproved	REP:&IMP:OF BT ROAD FROM MIR DHANI BAKHSH JAMOT TO LEHRO GOTH, SOOMAR JAMOT TO SARDAR AKRAM JAMOT GOTH 6 KM&RCD TO DANDA BHITTI 2 KM UC JAM YOUSAFABAD	59.000 0.000	59.000	0.000 0.000	0.000	0%	44.250 0.000	44.250	75%	14.750 0.000
560	Z2021.1388 Bela CPApproved	CONDTRUCTION OF BT ROAD FROM MALKANA TO QAZI MUHAMMAD SIDDIQ ISHAQANI SHUMALI WELPAT BELA.	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	100%	0.000 0.000
561	Z2021.1382 Dera Bugti CPApproved	BT ROAD TO KASHMORE VIA LOOTI (PHASE -I)	250.000 0.000	250.000	0.000 0.000	0.000	0%	187.500 0.000	187.500	75%	62.500 0.000
562	Z2021.1383 Zhub CPApproved	CONSTRUCTION OF VIALA SHERAK ROAD	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
563	Z2021.1372 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD MIR GUL TO GOTH WADERA SHAKAR KHAN JATAK TUBO DISTRICT NASEERABAD.	99.000 0.000	99.000	0.000 0.000	0.000	0%	74.250 0.000	74.250	75%	24.750 0.000
564	Z2021.1373 Surab CPApproved	CONSTRUCTION OF B/T ROAD FROM N-85 TO KILLI RODENIHAYTHIARIGIDDER SURAB.(LENGTH 2KM)	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
565	Z2021.1375 Surab CPApproved	CONSTRUCTION OF B/T ROAD FROM KILLI JEEWA TO KILLI KIAZAJEEWA DISTRICT SURAB. (LENGTH 3KM)	45.000 0.000	45.000	0.000 0.000	0.000	0%	33.750 0.000	33.750	75%	11.250 0.000
566	Z2021.1377 Surab CPApproved	CONSTRUCTION OF B/T ROAD FROM N-85 TO KILLI ZEHRI RODENIGIDDER DISTRICT SURAB.(LENGTH 1.50KM)	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	100%	0.000 0.000
567	Z2021.1378 Surab CPApproved	REHABILITATION OF B/T ROAD MAT SANARI TO JOHRI GIDDER DISTRICT SURAB.(LENGTH 6KM)	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000

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	<b>New</b>	<b>ROADS</b>									
568	Z2021.1368 Surab CPApproved	CONSTRUCTION OF B/T ROAD FROM N-25 TO DASHTKOTAI/DASHT-E-HAJIKA DISTRICT SURAB.(LENGTH 3.50KM)	52.000 0.000	52.000	0.000 0.000	0.000	0%	39.000 0.000	39.000	75%	13.000 0.000
569	Z2021.1365 Quetta CPApproved	CONST OF 0.5 KM BTR FROM MAIN ABDUL HAQ ROAD TO BYPASS, DISTRICT QUETTA, 200 M HAJI DIN MUHAMMAD NASERAN TO WAPDA COLONY ROAD NAWAKILLI.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
570	Z2021.1366 Quetta CPApproved	CONST OF 2 KM BTR FROM KILLI UMAR TO KILLI KHANAN HIGH SCHOOL, DISTRICT QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
571	Z2021.1363 Quetta CPApproved	CONST OF B/T ROAD FROM TAJ BAZAI ROAD KILLI NASRULLAH TO BOLALI, 4KM.	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
572	Z2021.1360 Qilla Abdullah CPApproved	CONST OF BTR AT NAWRAK SULAIMANKHEL, 3KM.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	100%	0.000 0.000
573	Z2021.1355 Qilla Abdullah CPApproved	CONST OF BTR AT SEGI GULISTAN, 3KM.	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
574	Z2021.1357 Qilla Abdullah CPApproved	CONST OF BTR AT KILLI KHAMAT PIRALIZAI TO MOMEEN PIRALIZAI, 3KM.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
575	Z2021.1358 Qilla Abdullah CPApproved	BLACK TOPPING OF STREET AT KILLI GULISTAN BAZAR, 5KM.	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
576	Z2021.1349 Qilla Abdullah CPApproved	CONST OF BLACK TOPPING OF ROAD AT KILLI HAMEED KOLAK, 2KM.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
577	Z2021.1351 Qilla Abdullah CPApproved	CONST OF BLACK TOPPING OF ROAD AT KULAK BADWAN ROAD, 4KM.	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
578	Z2021.1352 Qilla Abdullah CPApproved	CONST OF BLACK TOPPING OF ROAD AT WAL TO TOTH ADA ROAD, 4KM.	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
579	Z2021.1347 Kohlu CPApproved	BT ROAD MUHAMMAD SHAHIJOABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
580	Z2021.1342 Kohlu CPApproved	STRUCTURE WORK BT ROAD SUKA TO GIRSINI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
581	Z2021.1344 Kohlu CPApproved	CONSTRUCTION OF BT ROAD MIR SALAUDDIN ALI SHER HAJI RASHEED AFZAL KHAN ZARKOON	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
582	Z2021.1340 Duki CPApproved	CONST:OF BT ROAD FROM KILLI DAULATZAI TO MOHD. DARYAZAI VIA SANGORI NASARAN KILLI BHAIDER KHAN KILLI HASSAN KHAN SANGORI AND ADJACENT KILLIES PHASE-II	200.000 0.000	200.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	75%	50.000 0.000

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	<b>New</b>	<b>ROADS</b>									
583	Z2021.1230 Barkhan CPApproved	CONSTRUCTION OF B/T ROAD FROM HAJI DIN MOHAMMAD BUZDAR ROAD LENGTH 10.00 KM.	161.750 0.000	161.750	0.000 0.000	0.000	0%	121.313 0.000	121.313	75%	40.437 0.000
584	Z2021.1241 Sibi CPApproved	REHABILITATION BLCAK TOP ROAD ALLABADLARI ADA DISTRICT SIBI	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
585	Z2021.1242 Sibi CPApproved	REHABILITATION BLACK TOP ROAD KACHWALHARI, MALIK SHAKAR KHAN DISTRICT SIBI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
586	Z2021.1243 Sibi CPApproved	CONSTRUCTION OF BLACK TOP ROAD GORGAGE TO SURAINI DISTRICT SIBI.	150.000 0.000	150.000	0.000 0.000	0.000	0%	112.500 0.000	112.500	75%	37.500 0.000
587	Z2021.1244 Qilla Abdullah CPApproved	CONST: OF BLACK TOP 6 KM ROAD WITH SIDE DRAIN AZAM TOWN AREA CHAMAN DISTRICT KILLA ABDULLAH	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
588	Z2021.1245 Quetta CPApproved	CONSTRUCTION OF BT ROAD JALAHOGHER KUCHLAK 2.5 KM	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
589	Z2021.1246 Quetta CPApproved	CONSTRUCTINO OF ROAD KILLI KAHTEEER, KILLI PANEZAI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
590	Z2021.1247 Quetta CPApproved	CONSTRUCTION OF BT ROAD DRAIN AND DWERAGE AT NEW NOHSAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
591	Z2021.1248 Quetta CPApproved	CONSTRUCITON OF BT ROAD MAIN NOHSAR BAZAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
592	Z2021.1249 Quetta CPApproved	CONSTRUCTION OF BT ROAD KASI BAHRIA TOWN TO KILLI KHANEZAI	80.000 0.000	80.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	75%	20.000 0.000
593	Z2021.1250 Quetta CPApproved	CONSTRUCTION OF ROADS AND DRAINS KILLI SAMALI, KILLI DAVI KILLI ZADRAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
594	Z2021.1251 Quetta CPApproved	CONSTRUCTION OF ROADS KILLI RAGHA BAHLOOLZAI, KILLI THAJIK KILLI MEHRAB AND DAWAR KHAROT	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
595	Z2021.1252 Quetta CPApproved	CONSTRUCTION OF ROADS AND DRAINS AT KILI GHAZIABAD AND KILLI HAJI AWAIZ ETC	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
596	Z2021.1253 Jaffarabad CPApproved	BT ROAD FROM FAIZABAD TO BANGU DARO (PHASE -I)	300.000 0.000	300.000	0.000 0.000	0.000	0%	225.000 0.000	225.000	75%	75.000 0.000
597	Z2021.1254 Loralai CPApproved	REHAB OF 6 NO ROADS IN LORALAI CITY SUPPLY CHOWK, MASJID, AFGHANCHOWK, S-MANDI, BUKHMA MOHLA TO N-70 QTA ROAD & SIDE D/C PIPES 5000 RFT. 10.5KM	129.230 0.000	129.230	0.000 0.000	0.000	0%	96.922 0.000	96.922	75%	32.308 0.000
598	Z2021.1256 Musa Khail CPApproved	CONST: OF B/T ROAD KILLI KHADOZAI, MUSAKHAEL-(6 KM)	62.000 0.000	62.000	0.000 0.000	0.000	0%	46.500 0.000	46.500	75%	15.500 0.000
599	Z2021.1239 Sibi CPApproved	REHABILITATION NURPUR ROAD DISTRICT SIBI	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
600	Z2021.1236 Sibi CPApproved	REHABILITATION OF ROAD FROM KHAJJAK TO SABZREK ROAD DISTRICT SIBI.	150.000 0.000	150.000	0.000 0.000	0.000	0%	112.500 0.000	112.500	75%	37.500 0.000

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	<b>New</b>	<b>ROADS</b>									
601	Z2021.1261 Musa Khail CPApproved	CONST: OF B/T ROAD LOGHAI, DISTRICT MUSAKHEL	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
602	Z2021.1266 Musa Khail CPApproved	CONST: / REP: OF ROAD DAKIYAN CROSS TO ZIARAT NIKKA TO SHOWAN BOGRAA	52.000 0.000	52.000	0.000 0.000	0.000	0%	39.000 0.000	39.000	75%	13.000 0.000
603	Z2021.1234 Barkhan CPApproved	CONSTRUCTION OF B/T ROAD FROM N-70 TO BASTI LAL BAIG SELACHI VIA MALIK GHULAM RASOOL HASSANI RARKAN LENGTH 4.50 KM	72.270 0.000	72.270	0.000 0.000	0.000	0%	54.203 0.000	54.203	75%	18.067 0.000
604	Z2021.1269 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD VILLAGE SYED BAQA MOHAMMAD SHAH AT DISTRICT NASEERABAD.	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	13.500	100%	0.000 0.000
605	Z2021.1291 Naseerabad CPApproved	CONST: OF B/T ROAD LAI DIP TO KHAN MOHAMMAD VIA RAISNOHAN ALI HASSAN ABDUL SATTAR, GHULAM ABBAS DR. SHAMAN UMRANINAZIRJAKHRANI	75.880 0.000	75.880	0.000 0.000	0.000	0%	56.910 0.000	56.910	75%	18.970 0.000
606	Z2021.1287 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD ABDUL WAHABUMRANI, ABDUL NABIUMRANI, PEROZANIAT DISTRICT NASEERABAD.	10.100 0.000	10.100	0.000 0.000	0.000	0%	10.100 0.000	10.100	100%	0.000 0.000
607	Z2021.1285 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD GHULAM NABIHASRANIUMRANI AT DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
608	Z2021.1277 Musa Khail CPApproved	REH: OF ROAD KINGRI TO THADANI ZARAKABAD MUSAKHAIL	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
609	Z2021.1331 Quetta CPApproved	WIDENING OF NEW GILLANI MULLA KHAIL ROAD, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
610	Z2021.1314 Ziarat CPApproved	CONSTRUCTION OF BT ROAD MALIKAT-I & MALIKAT-II ROAD FROM MAIN SANJAVI ROAD TO MALIKAT	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
611	Z2021.1317 Quetta CPApproved	CONSTRUCTION OF ROAD AT HAQABAD ROAD NEAR PTCL EXCHANGE AT SARYAB ROAD 2.55 KM	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
612	Z2021.1319 Quetta CPApproved	CONSTRUCTION OF BT ROAD AT DIFFERENT STREETS OF JABAL-E-NOOR DISTRICT QUETTA 2.20 KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
613	Z2021.1321 Ziarat CPApproved	CONSTRUCTION OF ROAD FROM BACK SIDE OF JUDICIAL COMPLEX ZIARAT TO KILLI CHOThRA, DISTRICT ZIARAT, 2 KM	26.000 0.000	26.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	100%	0.000 0.000
614	Z2021.1312 Jhal Magsi CPApproved	REHABILITATION & BLACK TOP ROAD MITHAZAI DISTRICT JHALMAGSI	73.000 0.000	73.000	0.000 0.000	0.000	0%	54.750 0.000	54.750	75%	18.250 0.000
615	Z2021.1309 Jhal Magsi CPApproved	CONSTRUCTION & REHABILITATION OF MAT BANGLANI ROAD LENGTH 5 KM DISTRICT JHALMAGSI	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000

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(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>ROADS</b>									
616	Z2021.1303 Naseerabad CPApproved	CONST: OF B/T ROAD SARDARSHAHZADA KHAN UMRANI TO GOTH ALI SHER UMRANI VIA LAL BAKHSH, IMAM BAKHSH, IKHTAIR HUSSAIN, RATA KHAN, JAN MOHAMMAD, GUL SHAH	63.100 0.000	63.100	0.000 0.000	0.000	0%	47.325 0.000	47.325	75%	15.775 0.000
617	Z2021.1306 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD MOULA HASSAN JATTAK AT DISTRICT NASEERABAD	27.000 0.000	27.000	0.000 0.000	0.000	0%	20.250 0.000	20.250	75%	6.750 0.000
618	Z2021.1295 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD JIANI ROAD TO VILLAGE HAMBEER KHAN VIA HAJI MOHAMMAD HUSRANI VIA SULTAN AHMED DISTRICT NASEERABAD	18.250 0.000	18.250	0.000 0.000	0.000	0%	18.250 0.000	18.250	100%	0.000 0.000
619	Z2021.1299 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD MIR GUL TO GOTH WADERA SHAKAR KHAN JATAK TUBO DISTRICT NASEERABAD	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
620	Z2021.0844 Dera Bugti CPApproved	BT ROAD HABIB RAHI TO SOR WADERA MOHAMMAD BAKHSH 5 KM	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
621	Z2021.0834 Zhob CPApproved	CONT OF BT ROAD HAJI MASOOM KHAN KILLI WALMA, BLOCK 2. 2 KM,	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
622	Z2021.0838 Nushki CPApproved	BT ROAD FROM N 40 TO NOSHKI BYPASS VIA NOSHKI JAIL.	22.500 0.000	22.500	0.000 0.000	0.000	0%	20.000 0.000	20.000	89%	2.500 0.000
623	Z2021.0839 Kech CPApproved	CONST OF INTERNAL ROADS AT MARRIABAD JUSAK (3 KM)	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
624	Z2021.0841 Quetta CPApproved	BT ROAD FROM HANNA NASRAN TO KILLI SARA KHULLA	28.000 0.000	28.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	71%	8.000 0.000
625	Z2021.0842 Dera Bugti CPApproved	BT ROAD AT ZAIN LOTI TOWN AREA.	40.500 0.000	40.500	0.000 0.000	0.000	0%	20.000 0.000	20.000	49%	20.500 0.000
626	Z2021.0899 Bela CPApproved	CONSTRUCTION OF B/T ROAD 2 KM GHOT RAZA MOHD LINK COASTAL HIGHWAY (N10).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
627	Z2021.0909 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AT DIFFERENT STREET OF SATTELITE TOWN QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
628	Z2021.0912 Qilla Abdullah CPApproved	CONST OF BT ROAD AT KILLI HAKEEM POPALZAI	21.700 0.000	21.700	0.000 0.000	0.000	0%	20.000 0.000	20.000	92%	1.700 0.000
629	Z2021.0915 Quetta CPApproved	BT ROAD FROM PAF RADAR SITE (GULISTAN ROAD) TO MASHLAKH FIRING RANGE	450.000 0.000	450.000	0.000 0.000	0.000	0%	90.000 0.000	90.000	20%	360.000 0.000
630	Z2021.0804 Quetta CPApproved	CONST: OF OLD KUCHLAK BYPASS ROAD 2.3 KM	80.000 0.000	80.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	25%	60.000 0.000
631	Z2021.0936 Bela CPApproved	REPAIR & IMPROVEMENT OF BT ROAD FROM RAWANI TO NIMANI WITH WALL BELA 5 KM	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000

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	<b>New</b>	<b>ROADS</b>									
632	Z2021.0932 Kharan CPApproved	CONSTRUCTION OF BRIDGE AT KHULAN NADI CITY KHARAN	33.000 0.000	33.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	61%	13.000 0.000
633	Z2021.0933 Bela CPApproved	CONSTRUCTION OF BT ROAD FROM BARA BAGH TO ABDUL RAHEEM 2 KM	20.800 0.000	20.800	0.000 0.000	0.000	0%	20.800 0.000	20.800	100%	0.000 0.000
634	Z2021.0927 Panjgur CPApproved	CONSTRUCTION OF B/T ROAD FROM MOLVI REHMATULLAH MADRISA TO WAJA HALEEM JAN MUHALLA SORDO DISTRICT PANJGUR	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
635	Z2021.1001 Qilla Saifullah CPApproved	RECONDITIONING OF BLACK TOP ROAD FROM N-50 TO RODH JOGEZAI, DISTRICT KILLA SAIFULLAH (LENGTH 48.00 KM).	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	20%	200.000 0.000
636	Z2021.1002 Provincial CPApproved	CONSTRUCTION OF MARINE DRIVE AT GADDANI, DAAM, KUNDMALIR, ORMARA, PASNI, SURBANDAR, PISHUKAN AND JIWANI	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	20%	1200.000 0.000
637	Z2021.1003 Pishin CPApproved	CONSTRUCTION / REHABILITATION OF SURKHAB/KHANOZAI (REMAINING WORK) DISTRICT PISHIN (LENGTH 18.00 KM)	170.000 0.000	170.000	0.000 0.000	0.000	0%	34.000 0.000	34.000	20%	136.000 0.000
638	Z2021.1008 Quetta CPApproved	CONSTRUCTION OF B/T ROAD FROM BACHA AGHA MAIN ROAD VIA KILLI REGI NASARAN TO FIRING RANGE (PHASE-II)	163.440 0.000	163.440	0.000 0.000	0.000	0%	32.688 0.000	32.688	20%	130.752 0.000
639	Z2021.1009 Quetta CPApproved	DUALIZATION OF SARDAR MUNEEB AHMED MENGAL ROAD CHANDNI CHOWK TO ESTERN BY PASS DISTRICT QUETTA	715.000 0.000	715.000	0.000 0.000	0.000	0%	143.000 0.000	143.000	20%	572.000 0.000
640	Z2021.0948 Qilla Abdullah CPApproved	CONSTRUCTION OF ROAD FROM BUGHRA KAREEZ TO SUI KAREEZ	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
641	Z2021.0987 Quetta CPApproved	CONSTRUCTION OF B/T ROAD 2 KM MIR GHAEI KHAN LEHRI CHOCK & LINK STREET.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
642	Z2021.0954 Qilla Abdullah CPApproved	CONSTRUCTION/RECONDITIONING OF ROAD FROM KILLA ABDULLAH CROSS TO HURAMZAI TEHSIL	230.000 0.000	230.000	0.000 0.000	0.000	0%	46.000 0.000	46.000	20%	184.000 0.000
643	Z2021.0943 Khuzdar CPApproved	CONSTRUCTION OF B/T ROAD FROM LOOP ROAD TO DANCER, TEHSIL WADH, DISTRICT KHUZDAR.	255.020 0.000	255.020	0.000 0.000	0.000	0%	51.004 0.000	51.004	20%	204.016 0.000
644	Z2021.0957 Qilla Saifullah CPApproved	REHABILITATION OF BLACK TOP ROAD FROM N-50 TO GIRLS COLLEGE KANR MEHTERZAI, DISTRICT KILLA SAIFULLAH (LENGTH 2.20 KM)	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
645	Z2021.1006 Pishin CPApproved	CONSTRUCTION OF BLACK TOP ROAD MANDOZAI TOBA KAKRI ROAD CONNECTING N-25 DISTRICT PISHIN	600.000 0.000	600.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	20%	480.000 0.000
646	Z2021.1075 Mastung CPApproved	WIDENING AND IMPROVEMENT OF BT ROAD FROM N-65 QUETTA SIBBI ROAD TO KUMBELA CROSS, DASHT	120.000 0.000	120.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	20%	96.000 0.000
647	Z2021.1085 Quetta CPApproved	BT ROAD WITH SOLAR LIGHTS FROM N 25 TO MALIKABAD HAZARGANI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000

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	<b>New</b>	<b>ROADS</b>									
648	Z2021.1080 Zhob CPApproved	BT ROAD FROM ZHOB, MURGHA KIBZAI AND MEKHTAR FEASIBILITY STUDY.	120.000 0.000	120.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	20%	96.000 0.000
649	Z2021.1083 Provincial CPApproved	BT ROAD FROM N-25, ZEHR X TO N65 DMJ 180 KM	120.000 0.000	120.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	20%	96.000 0.000
650	Z2021.1077 Sherani CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM N-50 TO RASTA WASTA, DISTRICT SHERANI (LENGTH 20.00 KM).	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
651	Z2021.1078 Dera Bugti CPApproved	BT ROAD FROM DERA BUGTI TO KAHAN FEASIBILITY STUDY	120.000 0.000	120.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	20%	96.000 0.000
652	Z2021.1087 Kachhi CPApproved	REHABILITATION OF BLACK TOP ROAD AND CAUSEWAYS FROM N-65 TO PEER GAIB	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
653	Z2021.0701 Barkhan CPApproved	CONST: OF B/T ROAD FROM MASTANA TO BASTI GHULAM MUHAMMAD HUSSANI LAKHI (1.20 KM)	18.679 0.000	18.679	0.000 0.000	0.000	0%	18.679 0.000	18.679	100%	0.000 0.000
654	Z2021.0716 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AND SIDE DRAIN AT DIFFERENT STREETS OF HAJI ABDUL KARIM KILLI QAMBRANI, DISTRICT QUETTA (LENGTH 2.80 KM)	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
655	Z2021.0770 Quetta CPApproved	RING ROAD QUETTA (FEASIBILITY STUDY) (QTA PKG)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
656	Z2021.0771 Quetta CPApproved	SABZAL ROAD TO AIRPORT ROAD AND WESTREN BYPASS (FEASIBILITY STUDY) (QTA PKG)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
657	Z2021.0772 Quetta CPApproved	AIRPORT TO NORTHERN BYPASS LINK ROAD (FEASIBILITY STUDY) (QTA PKG)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
658	Z2021.0773 Quetta CPApproved	AIRPORT TO NAWAKILLI (ZARGHOON) LINK ROAD (FEASIBILITY STUDY) (QTA PKG)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
659	Z2021.0775 Quetta CPApproved	NAWAKILLI TO CHASHMA LINK ROAD (FEASIBILITY STUDY) (QTA PKG)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
660	Z2021.0776 Quetta CPApproved	U-TURNS AT AIRPORT ROAD (SIGNAL FREE CORRIDOR)(QTA PKG)	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
661	Z2021.0777 Qilla Abdullah CPApproved	CONST OF B/T ROAD BATEZAI TO CHAMAN ROAD (QTA PKG)	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
662	Z2021.0778 Pishin CPApproved	LINK ROAD TO SPORTS COMPLEX PISHIN (QTA PKG)	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
663	Z2021.0779 Quetta CPApproved	LINK ROAD NAWA KILLI BYPASS TO NAWA KILLI ROAD VIA QESCO GROUND (QTA PKG)	144.925 0.000	144.925	0.000 0.000	0.000	0%	28.985 0.000	28.985	20%	115.940 0.000
664	Z2021.0780 Quetta CPApproved	LINK ROAD FROM PASHTON ABAD TO SIRKI ROAD QUETTA (QTA PKG)	187.600 0.000	187.600	0.000 0.000	0.000	0%	37.520 0.000	37.520	20%	150.080 0.000
665	Z2021.0781 Quetta CPApproved	LINK ROAD FROM SABZAL SAMUNGLI CROSS VIA SHAHBO ROAD TO AIRPORT ROAD QUETTA (QTA PKG)	591.700 0.000	591.700	0.000 0.000	0.000	0%	118.340 0.000	118.340	20%	473.360 0.000



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	<b>New</b>	<b>ROADS</b>									
666	Z2021.0782 Quetta CPApproved	CONSTRUCTION OF NEW ROAD FROM ZARGHOON HOUSING SCHEME TO NORTHERN BYPASS BALELI (QTA PKG)	1207.000 0.000	1207.000	0.000 0.000	0.000	0%	241.400 0.000	241.400	20%	965.600 0.000
667	Z2021.0783 Quetta CPApproved	CONSTRUCTION OF NEW ROAD FROM AIRPORT TO NORTHERN BYPASS (NAWA KILLI) (QTA PKG)	845.000 0.000	845.000	0.000 0.000	0.000	0%	169.000 0.000	169.000	20%	676.000 0.000
668	Z2021.0802 Quetta CPApproved	CONST: OF BLACK TOP ROAD FROM AGHBERG TO PANJPAI	735.266 0.000	735.266	0.000 0.000	0.000	0%	147.053 0.000	147.053	20%	588.213 0.000
669	Z2021.0812 Jhal Magsi CPApproved	BT ROAD FROM MUHALLAH AKBERABAD TO MAIN ROAD TASP	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
670	Z2021.0815 Quetta CPApproved	INTERNAL BT ROADS OF AT WAHDAT COLONY.	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
671	Z2021.0785 Quetta CPApproved	CONST: OF MEEZAN SQUARE / CHOWK (QTA PKG)	69.200 0.000	69.200	0.000 0.000	0.000	0%	20.000 0.000	20.000	29%	49.200 0.000
672	Z2021.0825 Quetta CPApproved	WIDENING OF NEW AL-GAILANI MULLAH KHAIL ROAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
673	Z2021.0817 Quetta CPApproved	REHAB OF ROADS AND SEWERAGE SYSTEM OF CHAMAN HOUSING SCHEME	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
674	Z2021.0819 Quetta CPApproved	CONT OF BT ROAD FROM JALAL ZAI TO BOBRES 3KM	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
675	Z2021.0821 Ziarat CPApproved	CONST: OF ROAD FROM BACK SIDE OF JUDICIAL COMPLEX ZIARAT TO KILLI CHOTHTRA	26.410 0.000	26.410	0.000 0.000	0.000	0%	20.000 0.000	20.000	76%	6.410 0.000
676	Z2021.0823 Zhob CPApproved	CONST: OF B/T ROAD FROM N-50 TO TAUNSA ADDAH DISTRICT ZHOB (3 KM)	81.570 0.000	81.570	0.000 0.000	0.000	0%	20.000 0.000	20.000	25%	61.570 0.000
677	Z2021.0619 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD IERRI LARO TO GHAREEB ABAD JAMALI LENGTH 2.50 KM	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
678	Z2021.0620 Jaffarabad CPApproved	CONST: OF INTERNAL BLACK TOP ROAD OF ROJHANJAMALI LENGTH 1.00 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
679	Z2021.0621 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD AT VILLAGE DR JAMAL DEENJAMALI LENGTH 1.00 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
680	Z2021.0622 Jaffarabad CPApproved	CONST / REHBT. OF BT ROAD AT GOTH SOBA KHAN RIND BARI SHAKH LENGTH 1.50 KM	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
681	Z2021.0623 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD GOTH RAISE ABDUL GHAFUORJAMALI LENGTH 1.75 KM	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	17.500	100%	0.000 0.000
682	Z2021.0580 Qilla Saifullah CPApproved	REHABILITATION OF 2.5 KM B/T ROAD FROM NHA TO GIRLS SCHOOL KAN MEHTARZAI MUSLIM BAGH	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
683	Z2021.0564 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD GOTH MEER MOHAMMAD BUGTIU/C YET GARGH LENGTH 1.50 KM	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

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S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>ROADS</b>									
684	Z2021.0567 Kech CPApproved	CONST: OF BLACK TOPPING ROAD FROM HOSHAB CROSS TO RHC HOSHAB DISTRICT KECH 3.30 KM	81.408 0.000	81.408	0.000 0.000	0.000	0%	61.056 0.000	61.056	75%	20.352 0.000
685	Z2021.0570 Kech CPApproved	CONST: OF BLACK TOPPING ROAD FROM HOSHAB TO M-8 DISTRICT KECH	34.852 0.000	34.852	0.000 0.000	0.000	0%	26.139 0.000	26.139	75%	8.713 0.000
686	Z2021.0544 Duki CPApproved	CONSTRUCTION OF B/T LINK ROAD FROM KILLINIMAKI TO QILLA SARDAR MASOOD LUNI 1KM	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	100%	0.000 0.000
687	Z2021.0545 Duki CPApproved	CONSTRUCTION OF B/T LINK ROAD FROM MAINKAREEZ ROAD TO SHAH NAWAZ BANHAR 2KM	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
688	Z2021.0546 Duki CPApproved	CONSTRUCTION OF B/T LINK ROAD FROM MAIN WAVI ROAD TO CHINKARA FARM 1.5 KM	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
689	Z2021.0547 Duki CPApproved	CONSTRUCTION OF B/T LINK ROAD FROM MAIN ROAD TO KILLIAKHWARPAINDISHAMEZAI 1 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
690	Z2021.0548 Duki CPApproved	CONSTRUCTION OF B/T LINK ROAD FROM MAIN ROAD TO KILLI NISAR KACH SANGORI 2.5KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
691	Z2021.0628 Sohbatpur CPApproved	CONST/REH: OF BT ROAD 15 SOHBATPUR FROM ABDUL HAYEE BHANGAR TO UCH SHAKH REMAINING PORTION (1.6 KM)	18.695 0.000	18.695	0.000 0.000	0.000	0%	18.695 0.000	18.695	100%	0.000 0.000
692	Z2021.0629 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD GOTH MOHAMMAD AYAZ JAMALI LENGTH 1.75 KM	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	17.500	100%	0.000 0.000
693	Z2021.0630 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD AT GOTH BANA KHAN HIJWANI LENGTH 0.50 KM AND BT ROAD GOTH MIR MANZOOR KHAN KHOSA LENGTH 0.50 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
694	Z2021.0631 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD JAHANGIR KHAN JAMALI AT GOTH SOBDAR KHAN JAMALI MOHBAT SHAKH LENGTH 1.00 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
695	Z2021.0632 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD MUHAMMAD WARIS RIND RAMZAY PUR QAIDI SHAKH LENGTH 2.00 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
696	Z2021.0625 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD GOTH GULAB KHAN RIND/HAYAT KHAN RIND LENGTH 2.00 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
697	Z2021.0626 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD MAMTAZ RIND AT GOTH HAJI MUHAMMAD MURAD RIND BARI SHAKH LENGTH 1.00 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
698	Z2021.0634 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD GOTH GHULAM MUSTAFA ZEHR/ABDUL QADIRZEHR/ LENGTH 1.50 KM	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
699	Z2021.0635 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD AT GOTH SIKANDAR KHAN RAHOJA LENGTH 1.50	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

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S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>ROADS</b>									
700	Z2021.0636 Sohbatpur CPApproved	CONST/REH: BT ROAD MANJHI PUR TO GOTH LANGAVE (2 KM)	15.418 0.000	15.418	0.000 0.000	0.000	0%	15.418 0.000	15.418	100%	0.000 0.000
701	Z2021.0640 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD AND BRIDGE KHAPRANI BROTHERS GOTH RAIS MUBARAK KHAPRANIJAMALIMOHBATSHAK H LENGTH 1.00 KM	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
702	Z2021.0641 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD GOTH ALI SHER KHANJHAKRANIBALANSHAKH LENGTH 1.00 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
703	Z2021.0642 Sohbatpur CPApproved	CONST/REH: OF BT ROAD FROM MIR MANZOOR KHAN KHOSO TO MIR HASSAN KHAN KHOSO (1.75KM)	14.200 0.000	14.200	0.000 0.000	0.000	0%	14.200 0.000	14.200	100%	0.000 0.000
704	Z2021.0643 Jaffarabad CPApproved	CONST / REBT OF BT ROAD KAJAL DIN GOTH MOLA BAKHSH KHOSA LENGTH 1.50 KM	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
705	Z2021.0644 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD GOTH GOHRAM KHAN MARRI LENGTH 1.00 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
706	Z2021.0638 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD AT GOTH ABDUL SATTARHIJWANI LENGTH 2.00 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
707	Z2021.0647 Jaffarabad CPApproved	CONST: OF BLACK TOP ROAD GOTH NOOR MOHAMMAD JATTAK BALAN SHAKH TAIL LENGTH 2.00 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
708	Z2021.0648 Sohbatpur CPApproved	CONST/REH: OF BT ROAD FROM MAIN ISMAIL KHAN ROAD TO GOTH MUHAMMAD AMEEN KHAN KHOSO (BABOSHERULLAH) 1.40KM	11.600 0.000	11.600	0.000 0.000	0.000	0%	11.600 0.000	11.600	100%	0.000 0.000
709	Z2021.0652 Sohbatpur CPApproved	CONST:/REH: OF BT ROAD FROM MAIN SOHBATPUR ROAD TO DAMBRI (3.5KM)	30.982 0.000	30.982	0.000 0.000	0.000	0%	23.236 0.000	23.236	75%	7.746 0.000
710	Z2021.0655 Sohbatpur CPApproved	CONST/REH: OF BT ROAD FROM MAIN SOHBATPUR ROAD TO HAJI YAR MUHAMMAD KHOSO (2 KM)	14.395 0.000	14.395	0.000 0.000	0.000	0%	14.395 0.000	14.395	100%	0.000 0.000
711	Z2021.0659 Sohbatpur CPApproved	CONST:OF 4FT S/CULVERT ON MAINS.PUR(GOTH BAH DUR KHAN KHOSA),RCC CROS ON SHAK GOTH K.HUSAIN KOKRI,R/W ON SIMSHAK B.KHAN KHOSA,R/W AT H.BUX KHAN DOMKI	10.938 0.000	10.938	0.000 0.000	0.000	0%	10.938 0.000	10.938	100%	0.000 0.000
712	Z2021.0660 Sohbatpur CPApproved	CONST/REH: OF B/TROAD MAIN SOHBATPUR ROAD FROM BHAND TO JHUDAIR SHAKH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
713	Z2021.0662 Sohbatpur CPApproved	CONST/REH: OF B/T ROAD FROM JEHAN ALI TO MUHAMMAD HASSAN & MAGSI DIP TO MANZOOR AHMED KHOSA VIA NASEER SHAKH	15.656 0.000	15.656	0.000 0.000	0.000	0%	15.656 0.000	15.656	100%	0.000 0.000

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	<b>New</b>	<b>ROADS</b>									
714	Z2021.0676 Barkhan CPApproved	CONST: OF B/T ROAD FROM MAIN GE MASTANA ROAD TO BASTI DHINGA & BASTI KOJA 1.350 KM	20.954 0.000	20.954	0.000 0.000	0.000	0%	20.954 0.000	20.954	100%	0.000 0.000
715	Z2021.0683 Barkhan CPApproved	CONST: OF B/T ROAD FROM HAJI DAD ALI ROAD TO BASTI SAILANI CHOWAD BAGHAO LENGH 1.50 KM	22.988 0.000	22.988	0.000 0.000	0.000	0%	22.988 0.000	22.988	100%	0.000 0.000
716	Z2021.0684 Barkhan CPApproved	CONST: OF B/T ROAD FROM MAIN RAKHNI BARKHAN ROAD TO BASTI MALIK BAR KHAN JOGEANI KHATA CHOKI LENGTH 5.00 KM	86.158 0.000	86.158	0.000 0.000	0.000	0%	64.618 0.000	64.618	75%	21.540 0.000
717	Z2021.0681 Barkhan CPApproved	CONST: OF B/T ROAD FROM HAJI DAD ALI ROAD TO BASTI ZARAKAN BAGHAO LENGTH 1.60 KM	24.453 0.000	24.453	0.000 0.000	0.000	0%	24.453 0.000	24.453	100%	0.000 0.000
718	Z2021.0420 Musa Khail CPApproved	CONST: OF B/T ROAD FROM KILLI IBRAHIMZAI, MUSAKHEL, ( 6-KM.)	62.000 0.000	62.000	0.000 0.000	0.000	0%	46.500 0.000	46.500	75%	15.500 0.000
719	Z2021.0421 Musa Khail CPApproved	CONST: OF B/T ROAD FROM N-70 TO HAJI KATTHA KHAN MUSAKHAIL.(3.5 KM.)	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
720	Z2021.0422 Sherani CPApproved	CONST: OF B/T ROAD FROM MAIN SHERANI HQ ROAD TO MIR ALI KHAIL VILLAGE, DISTRICT SHERANI, (L-2.5 KM)	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
721	Z2021.0407 Naseerabad CPApproved	CONST:/REH: OF BT ROAD JATTAK ROAD TO GOLA CHOWK, KHAN MUHAMMAD MANGRIO STREET DISTRICT NASIRABAD.	31.700 0.000	31.700	0.000 0.000	0.000	0%	23.775 0.000	23.775	75%	7.925 0.000
722	Z2021.0408 Naseerabad CPApproved	CONST:/REH: OF B/T ROAD N-65 TO MAZDOORCHOWK VIA HIGH SCHOOL GOLA CHOWK GAS OFFICE. DISTRICT NASIRABAD.	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	13.500	100%	0.000 0.000
723	Z2021.0409 Naseerabad CPApproved	CONST: OF B/T ROAD PAT FEEDER CANAL TO JUMA KHAN UMRANI ROAD ALONG RAILWAY LINE.	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
724	Z2021.0410 Naseerabad CPApproved	CONST:/REH: OF BT ROAD RAILWAY LINE TO GRAVEYARD. 1 NO. CULVERT, NASAR DIN DETHO STREET QAMEER UDDIN BUGTI WARD NO.4, DISTRICT NASIRABAD.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
725	Z2021.0411 Naseerabad CPApproved	CONST:/REH: OF B/T ROAD KHAIR MUHAMMAD PIRKANI, WARD NO. 19 AJAZDOMKIMEHLLA. DISTRICT NASIRABAD.	12.400 0.000	12.400	0.000 0.000	0.000	0%	12.400 0.000	12.400	100%	0.000 0.000
726	Z2021.0412 Naseerabad CPApproved	WIDENING OF B/T ROAD N-65 TO GOTH JUMA KHAN UMRANI. DISTRICT NASIRABAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000

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	<b>New</b>	<b>ROADS</b>									
727	Z2021.0413 Naseerabad CPApproved	CONST./REH: OF B/T ROAD FROM HIGH SCHOOL TO TCF SCHOOL. DISTRICT NASIRABAD.	10.100 0.000	10.100	0.000 0.000	0.000	0%	10.100 0.000	10.100	100%	0.000 0.000
728	Z2021.0414 Naseerabad CPApproved	CONST: OF B/T ROAD IN CHEEZAL ABAD TO IRRIGATION COLONY, PATFEEDER CANAL. DISTRICT NASIRABAD.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
729	Z2021.0415 Naseerabad CPApproved	CONST./REH: OF BT ROAD FROM ARZ MUHAMMAD JATTAK, HOSPITAL CHOWK. DISTRICT NASIRABAD.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
730	Z2021.0416 Naseerabad CPApproved	CONST: OF B/T ROAD FROM RAILWAY PHATAK TO GRID STATION VIA UMRANI MEHALLA. DISTRICT NASIRABAD.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	12.500	100%	0.000 0.000
731	Z2021.0417 Naseerabad CPApproved	CONST: OF B/T ROAD VILLAGE MUHAMMAD USMAN JATTAK. DISTRICT NASIRABAD.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	17.500	100%	0.000 0.000
732	Z2021.0446 Kech CPApproved	CONST: OF BT ROAD FROM ZUBEDA JALA LINK ROAD TO WAJA JAMEEL AHMED BAZAR 1KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
733	Z2021.0447 Kech CPApproved	CONST BLACK TOP ROAD ZUBEDA JALAL TO NODIZ OLD TURBAT MAND ROAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
734	Z2021.0461 Naseerabad CPApproved	REHAB: OF B/TOP ROAD FROM BARI SHAKH TO REHMAT PUR, DIST. NASEERABAD LENGTH (4.00 KM)	37.500 0.000	37.500	0.000 0.000	0.000	0%	28.125 0.000	28.125	75%	9.375 0.000
735	Z2021.0462 Sibi CPApproved	CONST: OF BHORA GANDA/DIVISION BUND DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
736	Z2021.0463 Sibi CPApproved	CONST: OF BLACK TOP ROAD TV BOOSTER GARIBABAD DISTRICT SIBI	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
737	Z2021.0464 Sibi CPApproved	CONST: OF ROAD FROM KUBADBAGHDAR TO SHAHEK DISTRICT SIBI	150.000 0.000	150.000	0.000 0.000	0.000	0%	112.500 0.000	112.500	75%	37.500 0.000
738	Z2021.0465 Sibi CPApproved	REHABILITATION OF ROAD BAKHRA GHULAM BOLAK TEHSIL SIBI DISTT: SIBI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
739	Z2021.0467 Sibi CPApproved	REHABILITATION OF SOHBAT SARAI ROAD TEHSIL SIBI DISTT. SIBI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
740	Z2021.0469 Sibi CPApproved	REHABILITATION OF ROAD FROM N-65 TO KHAIRWAHDIST: SIBI	150.000 0.000	150.000	0.000 0.000	0.000	0%	112.500 0.000	112.500	75%	37.500 0.000
741	Z2021.0470 Sibi CPApproved	PAVEMENT OF VARIOUS STREET WITH SIDE DRAINS DISTRICT SIBI	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000

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	<b>New</b>	<b>ROADS</b>									
742	Z2021.0474 Harnai CPApproved	BT ROAD LORALAI TO GHURMI (3 KM)	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
743	Z2021.0503 Dera Bugti CPApproved	CONST: OF BLACK TOP ROAD FROM KILLI HAKEEM DHAN RAJ TO DONANI DISTRICT DERA BUGHTI (3.00KM).(MINORITIES)	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
744	Z2021.0472 Sibi CPApproved	CONST: OF ROAD SIDE DRAIN FROM DOMKI HOUSE TO WAPDA EXCHANGE&REHABILITATION JOHER ROAD DISTRICT SIBI	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
745	Z2021.0494 Zhob CPApproved	CONSTRUCTION OF BLACK TOP ROAD N-50 TO SHAHABZAI DISTRICT ZHOB LENGTH 5.59 KM	58.993 0.000	58.993	0.000 0.000	0.000	0%	44.245 0.000	44.245	75%	14.748 0.000
746	Z2021.0496 Zhob CPApproved	CONST: OF DRAIN B/T ROAD SALAB CULVATE SHEIKH TOWN 1.5 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
747	Z2021.0245 Panjgur CPApproved	CONST OF BT ROAD AT WASHAP SARI KORAN 2 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
748	Z2021.0247 Panjgur CPApproved	CONST OF BT ROAD AT WASHBOOD PANJGUR 2 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
749	Z2021.0253 Loralai CPApproved	CONST OF B/T ROADS AND SIDE DRAINS AT TATAI KAKARAN,N-KILLI PATHAN KOT & 3000 CROSS PIPES /DRAIN LORALAI.12 KM	72.000 0.000	72.000	0.000 0.000	0.000	0%	54.000 0.000	54.000	75%	18.000 0.000
750	Z2021.0254 Panjgur CPApproved	CONST: OF 24 WIDE BT ROAD FROM FAIZ MUHAMMAD CHWOK TO TASP BRIDGE	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
751	Z2021.0255 Panjgur CPApproved	CONST: OF DUAL CARRIAGEWAY BT ROAD FROM FAIZ MUHAMMAD TO GHARIBABAD SCHOOL CHITKAN	70.000 0.000	70.000	0.000 0.000	0.000	0%	52.500 0.000	52.500	75%	17.500 0.000
752	Z2021.0256 Panjgur CPApproved	CONST OF 18 FEET WIDE BT ROAD AT UNION COUNCIL BONISTON PANJGUR	32.000 0.000	32.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	75%	8.000 0.000
753	Z2021.0257 Panjgur CPApproved	CONST OF 18 FEET WIDE BT ROAD FROM PANCHHI TO KALAG	45.000 0.000	45.000	0.000 0.000	0.000	0%	33.750 0.000	33.750	75%	11.250 0.000
754	Z2021.0258 Pishin CPApproved	CONST: OF 18 FEET WIDE BT ROAD AT KILLI AZIZ AGHA BOND ROAD PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
755	Z2021.0259 Sibi CPApproved	CONSTRUCTION OF BT ROAD AT SHAHID COLONY NEAR SESSION JUDGE OFFICE SIBI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
756	Z2021.0264 Quetta CPApproved	CONSTRUCTION OF BT ROAD AND SEWERAGE AT QAMBRANI ROAD BANK COLONY SYED MUHAMMAD SHAH TOWN & AT HAZARGANJI GOHARABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>New</b>	<b>ROADS</b>									
757	Z2021.0276 Surab CPApproved	CONST: OF B/T ROAD FROM N-85 TO KILLI KHUDA REHIM RODENI TO KILLI RODENI GIDDER DISTRICT SURAB .(LENGTH 2KM)	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
758	Z2021.0277 Surab CPApproved	CONSTRUCTION OF B/T ROAD FROM N-85 TO KILLI REKIZAI GIDDER DISTRICT SURAB. (LENGTH 3KM).	45.000 0.000	45.000	0.000 0.000	0.000	0%	33.750 0.000	33.750	75%	11.250 0.000
759	Z2021.0278 Surab CPApproved	CONSTRUCTION OF B/T ROAD KILLIZARD AND KILLIKHIDRANI. (LENGTH 3KM)	45.000 0.000	45.000	0.000 0.000	0.000	0%	33.750 0.000	33.750	75%	11.250 0.000
760	Z2021.0279 Surab CPApproved	CONST:/REHABILITATION OF B/T ROAD FROM ZEHRI ROAD TO KILLIZEHRI DISTRICT SURAB.	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	19.000	100%	0.000 0.000
761	Z2021.0251 Panjgur CPApproved	CONST OF 18 FEET WIDE BT ROAD AT TASP	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
762	Z2021.0297 Kalat CPApproved	CONST: OF BT ROAD FROM KOT LANGAU KHALIQABAD MANGOCHER TO BARENCHNA PHASE - II (LENGTH 4.00 KM)	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
763	Z2021.0344 Qilla Abdullah CPApproved	CONST: OF BLACK TOP 5 KM ROAD MURDA KAREZ CHAMAN DISTRICT KILLA ABDULLAH	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
764	Z2021.0345 Qilla Abdullah CPApproved	CONST: OF BLACK TOP 4 KM ROAD WITH DRAIN KILLI MUHAMMAD HASSAN TEKADAAR CHAMAN DISTRICT KILLA ABDULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
765	Z2021.0346 Qilla Abdullah CPApproved	CONST: OF BLACK TOP 3 KM ROAD WITH SIDE DRAIN GULADARA BAGHICHA AREA CHAMAN DISTRICT KILLA ABDULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
766	Z2021.0347 Qilla Abdullah CPApproved	CONST:OF BLACK TOP 3 KM ROAD WITH SIDE DRAIN AMBAR GANJI AREA CHAMAN DISTRICT KILLA ABDULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
767	Z2021.0348 Qilla Abdullah CPApproved	CONST: OF BLACK TOP 3 KM ROAD WITH SIDE DRAIN MAHMOOD ABAD AREA CHAMAN DISTRICT KILLA ABDULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
768	Z2021.0349 Qilla Abdullah CPApproved	CONST: OF BLACK TOP 4 KM ROAD WITH SIDE DRAIN INDO SOAZ CHOAK AREA MUHAMMAD ABAD AREA CHAMAN DISTRICT KILLA ABDULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
769	Z2021.0350 Qilla Abdullah CPApproved	CONST: OF BLACK TOP 3 KM ROAD WITH SIDE DRAINWALI MUHAMMAD KHAN MEDAAN AREA DISTRICT KILLA ABDULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000

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	<b>New</b>	<b>ROADS</b>									
770	Z2021.0351 Qilla Abdullah CPApproved	CONST: OF BLACK TOP 5 KM ROAD WITH SIDE DRAIN KILLI TAKI MILAT ABAD AREA CHAMAN DISTRICT KILLA ABDULLAH	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
771	Z2021.0353 Quetta CPApproved	CONST: OF BT ROAD AT KILLI TOHEED ABAD, KILLI NOOR DIN, KILLI PIRWALI MUSLIMABAD MAIN GHUNDI (2.55 KM)	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
772	Z2021.0354 Quetta CPApproved	CONST: OF BT ROAD AT PEERABAD STREET 1&2 AND KILLI SUMALANI, GUL MOHD STREET HAZAR GANJI (2.26 KM)	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
773	Z2021.0356 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AND MAIN SPINY ROAD TO KILLI ABDULLAH TOWN (PHASE-1) DISTRICT QUETTA (LENGTH 4.40 KM)	40.700 0.000	40.700	0.000 0.000	0.000	0%	30.525 0.000	30.525	75%	10.175 0.000
774	Z2021.0357 Quetta CPApproved	CONST: OF BT ROAD AT KILLI MUHAMMAD SHAHI HAZAR GANJI WESTERN BYPASS (2.0 KM)	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
775	Z2021.2241 Washuk CPApproved	BT ROAD FROM SAEEDABAD TO TARE DAP GAWASHKANK WASHUK.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
776	Z2021.2263 Bela CPApproved	REPAIR & REHABILITATION OF BT ROAD FROM HASSAN HOTEL WINDER TO DUDDER CAMP KANRAJ WITH 2 CULVERTS. 100 KM	370.000 0.000	370.000	0.000 0.000	0.000	0%	74.000 0.000	74.000	20%	296.000 0.000
777	Z2021.2258 Qilla Abdullah CPApproved	CONST OF BT ROAD FROM ROGHANIBAB-E-CHAMAN TO COLLEGE BEHIND FC QILLA	170.000 0.000	170.000	0.000 0.000	0.000	0%	34.000 0.000	34.000	20%	136.000 0.000
778	Z2021.2254 Kech CPApproved	CONST: OF B/T ROAD & ROAD SIDE RETAINING WALL FOR MALIKI BAG KOSHKALAT TURBAT (2 KM) , DIST KECH	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
779	Z2021.2255 Qilla Abdullah CPApproved	CONST: OF B/T ROAD FROM ROGHANI BABE-CHAMAN TO COLLEGE BEHIND F.C QILLA DISTRICT KILLA ABDULLAH	190.000 0.000	190.000	0.000 0.000	0.000	0%	38.000 0.000	38.000	20%	152.000 0.000
780	Z2021.2248 Kech CPApproved	SEWRAGE FRMVMMASTER JAMIL HOUSE TOMOHD HOTEL,SEWRG LINE FRMCHAIRMAN HALEEM HOUSE TO BRAHIMHOUSE,SEWRG LINE FRM M JAN HOSE TOSEWRAGE CHAHSAR	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
781	Z2021.2210 Jaffarabad CPApproved	REHABILITATION OF QAIDI SHAKH, MUHABAT SHAKH, BALAN SHAKH KHAN PUR BRIDGE TO FAIZABAD (PHASE-I)	350.000 0.000	350.000	0.000 0.000	0.000	0%	262.500 0.000	262.500	75%	87.500 0.000



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	<b>New</b>	<b>ROADS</b>									
782	Z2021.2206 Sibi CPApproved	CONSTRUCTION OF BT ROAD FROM CHANDIA TO JUMMA KUCH VIA GOAT GUL MUHAMMAD CHANDIA 2 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
783	Z2021.2215 Sohbatpur CPApproved	CONST: OF B/T ROAD FROM JUMAL KHAN NODHWANI TO GOTH BHOORAL KHAN KHOSA 2 KM	23.523 0.000	23.523	0.000 0.000	0.000	0%	23.523 0.000	23.523	100%	0.000 0.000
784	Z2021.2216 Sohbatpur CPApproved	) CONST:OF B/T ROAD MAIN SOHBAT PUR ROAD DURYANI KHOSA SOHBAT PUR (0.75 KM), II) REH: OF B/T ROAD SHAHI DIP TO MUNSHI ABDUL GHANI (1.00 KM)	16.260 0.000	16.260	0.000 0.000	0.000	0%	16.260 0.000	16.260	100%	0.000 0.000
785	Z2021.2217 Sohbatpur CPApproved	CONST/REH,B/T ROAD MAIN SOHBAT PUR ROAD TO BASHEER KHAN KHOSA. 1.50 KM RS.14.030 M II) REH: OF B/T SIM SHKH TO IMDEN (LENGTH: 1.00 KM) RS.7.285	21.315 0.000	21.315	0.000 0.000	0.000	0%	21.315 0.000	21.315	100%	0.000 0.000
786	Z2021.2218 Sohbatpur CPApproved	REH OF B/T ROAD FROM MAGSI MORR TO NASEER SHAKH HAJI ALLAH RAKHIA , 1.00 KM(II) CONST: OF B/T ROAD GOTH G.HUSSAIN KATIR 0.40 KM)(3X10 SPAN CULVERT)	16.558 0.000	16.558	0.000 0.000	0.000	0%	16.558 0.000	16.558	100%	0.000 0.000
787	Z2021.2219 Sohbatpur CPApproved	CONST: / REH OF BLACK TOP INTERNAL ROAD JIAKHAN / ASLAM KHAN KHOSO DISTRICT SOHBAT PUR	13.480 0.000	13.480	0.000 0.000	0.000	0%	13.480 0.000	13.480	100%	0.000 0.000
788	Z2021.2220 Sohbatpur CPApproved	REHABILITATION OF BLACK TOP ROAD SOHBAT PUR KASHMOR ROAD TO JAGAN KHAN NINDWANI/ AHMED NAWAZ TO RIND ALI	15.220 0.000	15.220	0.000 0.000	0.000	0%	15.220 0.000	15.220	100%	0.000 0.000
789	Z2021.2221 Sohbatpur CPApproved	CONSTRUCTION OF BLACK TOP ROAD ALLAUDEEN KHAN KHOSA TO SUMALANI ROAD (LENGTH: 2.50 KM) DISTRICT SOHBAT PUR.	26.148 0.000	26.148	0.000 0.000	0.000	0%	26.148 0.000	26.148	100%	0.000 0.000
790	Z2021.2222 Sohbatpur CPApproved	CONSTRUCTION OF MINI BY PASS FROM MAIN SOHBAT PUR ROAD VIA SIM CANAL TO MANZOOR ABAD QUETTA ROAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
791	Z2021.2223 Sohbatpur CPApproved	REHAB: OF B/T ROAD HAJI ABDUL HAMEED KHOSA TO ROSHAN DEEN KHOSA (LENGTH: 2.50 KM)	19.892 0.000	19.892	0.000 0.000	0.000	0%	19.892 0.000	19.892	100%	0.000 0.000
792	Z2021.2224 Sohbatpur CPApproved	CONST OF DRAINS / TUFF TILES IN SOHBATPUR CITY, MANJHI PUR CITY AND BHAND CITY	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
793	Z2021.2225 Sohbatpur CPApproved	REHAB OF BT ROAD HAJI NASEER KHAN KHOSO 2 KM	17.137 0.000	17.137	0.000 0.000	0.000	0%	17.137 0.000	17.137	100%	0.000 0.000

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	<b>New</b>	<b>ROADS</b>									
794	Z2021.2199 Bela CPApproved	BT ROAD FROM RCD TO GAJRI	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
795	Z2021.2203 Bela CPApproved	BLACK TOP ROAD DARAR GOTH BELA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
796	Z2021.2204 Quetta CPApproved	CONST: OF BT ROAD MAULANA TAHIR TOHEDI STREET KILLI CHILTAN HAZAR GANJI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
797	Z2021.2119 Khuzdar CPApproved	BT ROAD FROM SARIBADRANG TO KILLI MOULVI NASEEBULLAH KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
798	Z2021.2123 Khuzdar CPApproved	CONSTRUCTION OF SEWERAGE DRAINS IN KHUZDAR CITY DISTRICT KHUZDAR.	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
799	Z2021.2121 Kalat CPApproved	CONSTRUCTION OF BT ROAD FROM MAIN HIGHWAY HAFIZABAD KILLI RAHMATABAD/ KHALIQABAD/ALLAHABAD/WAHID ABAD TO LINK ROAD HISKALKHO KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
800	Z2021.2107 Khuzdar CPApproved	CONSTRUCTION OF KACHA ROAD (CUTTING) FROM GHARR JHALARI TO DRIKU ZEEDI DISTRICT KHUZDAR. (LENGTH- 3.00 KM)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
801	Z2021.2108 Quetta CPApproved	RE-CARPETING OF JAN MUHAMMAD ROAD, FAQEER MUHAMMAD ROAD, LAL COLONY NEW JAN MUHAMMAD ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
802	Z2021.2109 Khuzdar CPApproved	CONSTRUCTION OF CASEWAY AT KHATAN RIVER FROM OLD ICE FACTORY ROAD TO UNIVERSITY ROAD KHUZDAR CITY DISTRICT KHUZDAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
803	Z2021.2110 Pishin CPApproved	CONSTRUCTION OF BT ROAD UC MALIK YAR AND SHIKALZAI TEHSIL AND DISTRICT PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
804	Z2021.2114 Pishin CPApproved	CONSTRUCTION OF VARIOUS BT ROAD MUNICIPAL CORPORATION PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
805	Z2021.2115 Khuzdar CPApproved	CONSTRUCTION OF B/T ROAD IN KHUZDAR CITY DISTRICT KHUZDAR.	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
806	Z2021.2116 Pishin CPApproved	CONSTRUCTION OF WSS KILLI MALIK YAR KILLI MIAN KHANZAI	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
807	Z2021.2128 Khuzdar CPApproved	CONSTRUCTION OF PCC STREET AND DRAIN IN KHUZDAR CITY DISTRICT KHUZDAR.	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
808	Z2021.2129 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AND SIDEDRAIN AT HAJI AHMEDGUL STREET FGS COLONY SARYAB	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000

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809	Z2021.2132 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AND SIDEDRAIN AT HAJI HASHIM STREET VILLAGE AID SARYAB	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
810	Z2021.2133 Khuzdar CPApproved	CONSTRUCTION OF PCC STREET AND DRAIN IN NALL CITY DISTRICT KHUZDAR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
811	Z2021.2134 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AND SIDEDRAIN AT JATTAK STREET CHAKI SHAHWANI SARYAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
812	Z2021.2125 Qilla Saifullah CPApproved	CONSTRUCTION OF BLACK TOPPING ROAD KILLI GAGH VALLA DISTRICT KILLA SAIFULLAH 3.00 KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
813	Z2021.2137 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AND SIDEDRAIN AT WAZIR ROAD NEAR WAQARABAD QAMBRANI ROAD	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
814	Z2021.2141 Kech CPApproved	CONSTRUCTION OF BT ROAD FROM SAYAKI CHOWK TO WAJA ANWAR SHAH MASJID KUDDAN DASHT DISTRICT KECH 1.8 KM	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
815	Z2021.2142 Ziarat CPApproved	CONST: OF B/T ROAD MAIN SANJAVI BAZAR AND LINK ROADS WITH SIDE DRAIN SINJAVI, ZIARAT	95.000 0.000	95.000	0.000 0.000	0.000	0%	71.250 0.000	71.250	75%	23.750 0.000
816	Z2021.2155 Mastung CPApproved	CONSTRUCTION OF STREET ROADS KILLI MIR GHULAM HUSSAIN SHAHWANI SHAMSABAD DISTRICT MASTUNG 2.50 KM	29.000 0.000	29.000	0.000 0.000	0.000	0%	21.750 0.000	21.750	75%	7.250 0.000
817	Z2021.2158 Bela CPApproved	CONSTRUCTION OF BLACK TOPPED ROAD FROM BARA BAGA ROAD TO MUHAMMAD BUKHAH RONJHA GOTH BELA 0.60	7.340 0.000	7.340	0.000 0.000	0.000	0%	7.340 0.000	7.340	100%	0.000 0.000
818	Z2021.2159 Khuzdar CPApproved	CONSTRUCTION OF B/T ROAD FROM KHUZDAR CITY TO SARDARI SHEHER KAREEZ SASOL DISTRICT KHUZDAR. (LENGTH-25.00 KM)	370.000 0.000	370.000	0.000 0.000	0.000	0%	277.500 0.000	277.500	75%	92.500 0.000
819	Z2021.2173 Pishin CPApproved	BT ROAD FOR KILLI KANGALZAI TO HURUMZAI	42.000 0.000	42.000	0.000 0.000	0.000	0%	31.500 0.000	31.500	75%	10.500 0.000
820	Z2021.2174 Pishin CPApproved	CONSTRUCTION/REHABILITATION OF MAIN BADEZAI ROAD DISTRICT PISHIN (LENGTH 5.0 KM)	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
821	Z2021.2146 Khuzdar CPApproved	CONSTRUCTION OF BT ROAD FROM KILLI SHAHWANI TO KILLI SANAUULLAH RONJHO SUN CHAKOO KARKH DISTRICT KHUZDAR 4 KM	45.000 0.000	45.000	0.000 0.000	0.000	0%	33.750 0.000	33.750	75%	11.250 0.000

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	<b>New</b>	<b>ROADS</b>									
822	Z2021.2152 Khuzdar CPApproved	CONSTRUCTION OF B/T ROAD FROM SIMAN TO AZIZ BHAINT SIMAN KHUZDAR DISTRICT KHUZDAR. (LENGTH-5.00 KM)	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
823	Z2021.2148 Kachhi CPApproved	CONSTRUCTINO OF BT ROAD GOTH ATTAI TO GOTH IBRAHIM KHAN TEHSIL BHAG DISTRICT KACHI 3.00 KM	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
824	Z2021.2149 Khuzdar CPApproved	CONSTRUCTION OF B/T ROAD FROM M8 TO SALLARABAD ZEEDI DISTRICT KHUZDAR. (LENGTH-5.00 KM)	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
825	Z2021.2139 Kech CPApproved	REPAIR OF INTERNAL BT ROAD KUDDAN TEHSIL DASHT DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
826	Z2021.2161 Khuzdar CPApproved	IMPROVEMENT/REHABILITATION OF B/T ROAD FROM KODA TO KORASK TEHSIL NALL DISTRICT KHUZDAR. (LENGTH-20.00 KM)	223.720 0.000	223.720	0.000 0.000	0.000	0%	167.790 0.000	167.790	75%	55.930 0.000
827	Z2021.2162 Quetta CPApproved	CONSTRUCTION OF BT ROAD AT BIBI ZIARAT SARAIB ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
828	Z2021.2163 Sibi CPApproved	CONSTRUCTION OF ROAD FROM MUCH TO N-65 DISTRICT SIBI	175.000 0.000	175.000	0.000 0.000	0.000	0%	131.250 0.000	131.250	75%	43.750 0.000
829	Z2021.2164 Quetta CPApproved	CONSTRUCTION OF BT ROAD AT BANK COLONY SARIAB ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
830	Z2021.2165 Mastung CPApproved	BT ROAD KILLI DUMB DASHT 2 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
831	Z2021.2166 Quetta CPApproved	CONSTRUCTINO OF BT ROAD AT NABI ABAD SARIAB ROAD QUETTA	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
832	Z2021.2167 Mastung CPApproved	BT ROAD KILLI MIR ABDUL WAHID DASHT. 1.5 KM	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
833	Z2021.2168 Quetta CPApproved	CONSTRUCTINO OF BT ROAD AT HAMEED COLONY BURMA HOTEL SARIAB ROAD QUETTA	10.300 0.000	10.300	0.000 0.000	0.000	0%	10.300 0.000	10.300	100%	0.000 0.000
834	Z2021.2169 Washuk CPApproved	BT ROAD FROM KAMAN TO PALNTAK. TEHSIL MASHKEL 13.5 KM.	250.000 0.000	250.000	0.000 0.000	0.000	0%	187.500 0.000	187.500	75%	62.500 0.000
835	Z2021.2170 Quetta CPApproved	CONSTRUCTION OF BT ROAD AT KILLI QAMBRANI ROAD QUETTA	20.300 0.000	20.300	0.000 0.000	0.000	0%	20.300 0.000	20.300	100%	0.000 0.000
836	Z2021.2171 Gwadar CPApproved	CONSTRUCTION OF GIZI LINE ROAD ORMARA (3KM)	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
837	Z2021.2019 Quetta CPApproved	CONSTRUCTION OF BT ROAD AT KILLI ZAREEN SIBI ROAD QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
838	Z2021.2015 Quetta CPApproved	BT ROAD CALVERT AND PCC KHALIFA GALI-2 QAMBRANI ROAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>New</b>	<b>ROADS</b>									
839	Z2021.2016 Mastung CPApproved	IMPROVMENT & WIDENING OF EXISTING BLACK TOP ROAD FROM N-65 SIBI ROAD TO KILLI HASSANI DASHT AREA DISTRICT MASTUNG 3.2 KM	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
840	Z2021.2017 Quetta CPApproved	BT RAOD ALIZAI TOWN EASTERN BAIPASS	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
841	Z2021.2021 Bela CPApproved	CONSTRUCTINO OF BLACK TOPPED ROAD FROM N-25 TO BALOCH COLONY NEAR ATTOCK PATROL PUMP 1.828 KM	86.950 0.000	86.950	0.000 0.000	0.000	0%	65.213 0.000	65.213	75%	21.737 0.000
842	Z2021.2022 Quetta CPApproved	CONSTRUCTION OF BT ROAD AT KILLI NOOR UD DIN MIAN GHUNDI MASTUNG ROAD QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
843	Z2021.2024 Quetta CPApproved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT KILLI MUBARIK CHOWK TO KILLI TARKHA TO HAJI RAFU GUL STREET QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
844	Z2021.2026 Mastung CPApproved	WIDENING, REHABILITATION AND IMPROVMENT OF BT ROAD FROM UMAR-DOR CROSS TO ISPLINJI CROSS DASHT AREA DISTRICT MASTUNG 13 KM PHASE-I	200.000 0.000	200.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	75%	50.000 0.000
845	Z2021.1999 Naseerabad CPApproved	CONSTRUCTION / REHABILITATION OF BT ROAD TAMBOO TOWARDS FAIZABAD DISTRICT NASEERABAD 4 KM	34.000 0.000	34.000	0.000 0.000	0.000	0%	25.500 0.000	25.500	75%	8.500 0.000
846	Z2021.2000 Dera Bugti CPApproved	CONSTRUCTION OF BT ROAD FROM WASHAN KHAN 1 KM TEHSIL PEHLAWAGH DISTRICT DERA BUGTI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
847	Z2021.1961 Pishin CPApproved	CONST:/ IMP: BT ROAD FROM N-50 TO KILLI KHANI BABA INCLUDING 6 SPAN BOX CULVERT TEHSIL KREZAT4.00 KM	75.000 0.000	75.000	0.000 0.000	0.000	0%	56.250 0.000	56.250	75%	18.750 0.000
848	Z2021.1997 Dera Bugti CPApproved	CONSTRUCTION OF BT ROAD FROM CHEEL ROAD TO KILLI KARIM KHAN, ROZANI ROAD 1 KM TEHSIL PEHLAWAGAH DISTRICT DERA BUGTI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
849	Z2021.2004 Naseerabad CPApproved	CONSTRUCTION OF BRIDGE ON PATFEEDER AT PEERO PUL DISTRICT NASEERABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
850	Z2021.2005 Washuk CPApproved	CONSTRUCTION OF B/T ROAD FROM ASFAND ABAD NEW JANGIAN (KHARAN YAKMACH ROAD TOWARDS TALOO NIKOO DISTRICT WASHUK: (LENGTH 20 KM)	462.500 0.000	462.500	0.000 0.000	0.000	0%	346.875 0.000	346.875	75%	115.625 0.000
851	Z2021.2010 Mastung CPApproved	CONSTRUCTION OF VARIOUS STREET ROADS AT KILLI ALI SHER DASHT-E-HASSANI DASHT AREA DISTRICT MASTUNG 3.00 KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000

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	<b>New</b>	<b>ROADS</b>									
852	Z2021.2011 Kalat CPApproved	BT ROAD ISKALKU ROAD TO KILLI SARDAR OMRANI DISTICT KALAT	15.630 0.000	15.630	0.000 0.000	0.000	0%	15.630 0.000	15.630	100%	0.000 0.000
853	Z2021.1978 Quetta CPApproved	CONSTRUCTION OF BT ROAD AT KILLI BARAT	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
854	Z2021.1979 Mastung CPApproved	CONSTRUCTION OF BT ROAD FROM ISPLINJI ROAD TO SHEESHAR VILALGE DASHT, DISTRICT MASTUNG	70.000 0.000	70.000	0.000 0.000	0.000	0%	52.500 0.000	52.500	75%	17.500 0.000
855	Z2021.1980 Dera Bugti CPApproved	CONSTRUCTION OF BT ROAD FROM KILLI ABDUL SAMAD BHAL 2 KM BAIKER	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
856	Z2021.1985 Bela CPApproved	CONSTRUCTION /REHABILITATION OF BLACK TOPPED ROAD AND SEWERAGE LINE HINDU MOHALLAH AT BELA DISTRICT LASBELA	70.000 0.000	70.000	0.000 0.000	0.000	0%	52.500 0.000	52.500	75%	17.500 0.000
857	Z2021.1986 Bela CPApproved	CONSTRUCTION / REHABILITATION OF BT ROAD HINDO MOHALLAH AT WINDER SONMIYANI DISTRICT LASBELA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
858	Z2021.1982 Jaffarabad CPApproved	REHABILITATION OF BT ROAD FROM USTAMUHAMMAD ROAD VIA ROJHAN JAMALI SIM SHAKH TO SOHANI PUR LEGNTH 3 KM	31.840 0.000	31.840	0.000 0.000	0.000	0%	23.880 0.000	23.880	75%	7.960 0.000
859	Z2021.1988 Jaffarabad CPApproved	CONST: OF BT RD FROM MAIN KHIRTHAR TO KHANKI PULL CANAL OLD ROJHAN KASHMIR KOT ABD. GHAFAR JAMALIM.BUX DASHTI MAIN USTA MUHD RD 10 KMPHASE-I	150.000 0.000	150.000	0.000 0.000	0.000	0%	112.500 0.000	112.500	75%	37.500 0.000
860	Z2021.1989 Mastung CPApproved	REHABILITATION OF BT ROAD FROM N-25 SUNGUR PRINGABAD VILLAGE TO RAILWAY PHATAK DISTRICT MASTUNG 3.50 KM	36.000 0.000	36.000	0.000 0.000	0.000	0%	27.000 0.000	27.000	75%	9.000 0.000
861	Z2021.1990 Bela CPApproved	CONSTRUCTION / REHABILITATION OF BT ROAD HINDO MOHALLAH AT LIYARI DISTRICT LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
862	Z2021.1992 Mastung CPApproved	CONSTRUCTION OF BT ROAD KILLA ABDULLAH TO MANI KAHOL DISTRICT KILLA ABDULLAH 10.00 KM	170.000 0.000	170.000	0.000 0.000	0.000	0%	127.500 0.000	127.500	75%	42.500 0.000
863	Z2021.1993 Quetta CPApproved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN BILAL ANWAR KASI ROAD TO KILLI SHEIKH HUSSANI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
864	Z2021.1994 Qilla Saifullah CPApproved	CONSTRUCTION OF SAMALL BRIDGE IN KILLI KHAIROULLAH AKHTARZAI IN SHAHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
865	Z2021.1966 Pishin CPApproved	CONSTRUCTION OF BT ROAD MAIN KOTAN KOTNI TO KILLI CHAIRMAN MANAN ROAD PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

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	<b>New</b>	<b>ROADS</b>									
866	Z2021.1973 Quetta CPApproved	CONSTRUCTION OF BT ROAD URAK KILLI KAKARAN, KILLI KHAN THAMA KHAN DISTRICT QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
867	Z2021.1974 Dera Bugti CPApproved	CONSTRUCTION OF BT ROAD KILLI ALI MURAD JHALWANI, PEHLAWAGH 1 KM	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
868	Z2021.1975 Qilla Abdullah CPApproved	CONSTRUCTION OF BT ROAD KILLI HAJI HABIB JAN RE-CARPETING DISTRICT KILLA ABDULLAH 6.0 KM	48.000 0.000	48.000	0.000 0.000	0.000	0%	36.000 0.000	36.000	75%	12.000 0.000
869	Z2021.1976 Quetta CPApproved	CONSTRUCTION OF BT ROAD (1 KM) KILLI SHABI HAJI BARAT STREET QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
870	Z2021.1968 Quetta CPApproved	CONSTRUCTION OF BT ROAD KILLI KHANAN, KILLI KOTWAL NAWA KILLI STOP I-HI DISTRICT QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
871	Z2021.1969 Quetta CPApproved	CONSTRUCTION OF BT ROAD KILLI KHEZAI, KILLI SAMUNGLI, KHAROT ABAD KAKARAN DISTRICT QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
872	Z2021.1970 Quetta CPApproved	CONSTRUCTION OF BT ROAD KILLI SAHIBZADA, MALIK ABDUL KHALIQ ROAD MASJID SAIFULLAH ROAD DISTRICT QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
873	Z2021.1971 Quetta CPApproved	CONSTRUCTION OF BT ROAD KILLI UMAR KHAN, KILLI TOR KHAN, MALIZAI JATTAK ABAD DISTRICT QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
874	Z2021.2067 Quetta CPApproved	BT ROAD AND DRAIN BANK COLONY STREET	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
875	Z2021.2073 Gwadar CPApproved	CONSTRUCTION / REHABILITATION OF BLACK TOP ROAD FROM JUNA LANE TO SEA SIDE TEHSIL ORMARA DISTRICT GWADAR (2.3 KM)	34.500 0.000	34.500	0.000 0.000	0.000	0%	25.875 0.000	25.875	75%	8.625 0.000
876	Z2021.2069 Jhal Magsi CPApproved	CONSTRUCTION OF BT ROAD AND STREET NAWABZADA AMIR KHAN MAGSI 0.823 KM	7.540 0.000	7.540	0.000 0.000	0.000	0%	7.540 0.000	7.540	100%	0.000 0.000
877	Z2021.2070 Pishin CPApproved	CONST: OF B/T ROAD FROM GAWANZA TO KHANA ROAD (SUFU JALALUDDIN) BARSHORE PISHIN (PHASE-II) 10.5 KM	164.000 0.000	164.000	0.000 0.000	0.000	0%	123.000 0.000	123.000	75%	41.000 0.000
878	Z2021.2085 Gwadar CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM OMANI GRANT ROAD TO MIAN KAPPAR BAZAR, TEHSIL PASNI, DISTRICT GWADAR	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	7.500	100%	0.000 0.000
879	Z2021.2076 Gwadar CPApproved	CONSTRUCTION OF ROAD FROM COASTAL HIGHWAY TO MULL GHOT ORAMARA (5.5 KM)	83.000 0.000	83.000	0.000 0.000	0.000	0%	62.250 0.000	62.250	75%	20.750 0.000

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	<b>New</b>	<b>ROADS</b>									
880	Z2021.2079 Gwadar CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM M8 ROAD TO MULLAH SIDDIQUE BAZAR CHILL NALENT TEHSIL PASNI DISTRICT GWADAR (2.2 KM)	33.000 0.000	33.000	0.000 0.000	0.000	0%	24.750 0.000	24.750	75%	8.250 0.000
881	Z2021.2100 Quetta CPApproved	BT ROAD DAIN SARMAST ABAD MUSA COLONY	20.950 0.000	20.950	0.000 0.000	0.000	0%	20.950 0.000	20.950	100%	0.000 0.000
882	Z2021.2096 Gwadar CPApproved	"CONSTRUCTION OF 2.0 KM B/T ROAD FROM COASTAL HIGHWAY TO KULDAN SUB TEHSIL SUNTSAR DISTRICT GWADAR"	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
883	Z2021.2102 Gwadar CPApproved	"CONSTRUCTION OF 3.0 KM BLACK TOP ROAD FROM DAM ROAD TO KIA KALAT DISTRICT GWADAR"	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
884	Z2021.2090 Gwadar CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM COASTAL HIGHWAY TO HOTAG KUMBI BAZAR TEHSIL PASNI DISTRICT GWADAR (5 KM)	75.000 0.000	75.000	0.000 0.000	0.000	0%	56.250 0.000	56.250	75%	18.750 0.000
885	Z2021.2030 Quetta CPApproved	CONSTRUCTION OF B/T ROAD ARBAB KARAM KHAN ROAD TO CHILTAN COLONY QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
886	Z2021.2031 Quetta CPApproved	CONSTRUCTION OF B/TOP ROADS IN GULABAD, SATELLITE TOWN BLOCK -IV CGS COLONY AND MENGAL ABAD DISTRICT QUETTA 4.38	70.000 0.000	70.000	0.000 0.000	0.000	0%	52.500 0.000	52.500	75%	17.500 0.000
887	Z2021.2038 Quetta CPApproved	CONSTRUCTION OF ROAD TUFF TILE AND DRAINS AT KILLI GHOUS ABAD LEHRI SARIYAB ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
888	Z2021.2044 Quetta CPApproved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN BILAL ANWAR KASI ROAD TO KILLI SHEIKH HUSSANI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
889	Z2021.2060 Khuzdar CPApproved	CONSTRUCTION OF BT ROAD FROM KORI CROSS TO ORNACH KAHAN BAZAR TEHSIL NALL DISTRICT KHUZDAR 3.50 KM	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
890	Z2021.2065 Quetta CPApproved	BT OF KILLI KHIZAN WASTERN BYPASS QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
891	Z2021.2269 Qilla Abdullah CPApproved	CONST: OF B/T ROAD AT KILLI MURAD GHIBZAI KAHOL, 3KM.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
892	Z2021.2270 Quetta CPApproved	CONSTRUCTION OF BT KILLI TOHEED ABAD KILLI NOOR DIN MUSALIM ABAD MIAN GHUNDI QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
893	Z2021.2271 Quetta CPApproved	CONSTRUCTION OF BT AND SIDE DRAIN AT KILLI SHAH MARDAN STREET NAWA KILLI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
894	Z2021.2272 Quetta CPApproved	CONSTRUCTION OF BT ROAD SIDE DRAIN AT KILLI NSRAN NAWA KILLI QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	70%	9.000 0.000



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	<b>New</b>	<b>ROADS</b>									
895	Z2021.0003 Quetta CPApproved	CONSTRUCTION OF FLYOVERS AT VARIOUS LOCATIONS OF QUETTA CITY TO MITIGATE TRAFFIC CONGESTION.(33% GOB SHARE, FED:COST 1935.862)	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	1000.000 0.000	1000.000	100%	0.000 0.000
896	Z2021.0004 Qilla Abdullah CPApproved	CONST OF B/T ROAD KILLI KAREEZ ARAMBAI TO QADIR, 3KM.	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
897	Z2021.0005 Qilla Abdullah CPApproved	CONST OF B/T ROAD AT KILLI MAKHAL KAHOL ARAMBI, 2.5KM.	30.200 0.000	30.200	0.000 0.000	0.000	0%	22.650 0.000	22.650	75%	7.550 0.000
898	Z2021.0006 Qilla Abdullah CPApproved	CONST OF B/T ROAD AT KILLI SALEH MUHAMMAD GHIBZAI, 3KM.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
899	Z2021.0008 Qilla Abdullah CPApproved	CONST OF B/T ROAD AT JANGAL PIR ALIZAI, 3KM.	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
900	Z2021.0009 Qilla Abdullah CPApproved	CONST OF B/T ROAD AT PIRALIZAI TO MAJAK ROAD, 5KM.	35.300 0.000	35.300	0.000 0.000	0.000	0%	26.475 0.000	26.475	75%	8.825 0.000
901	Z2021.0010 Qilla Abdullah CPApproved	CONST OF B/T ROAD AT KILLI ARAMBI MASSEZAI WITH SEWERAGE SYSTEM, 2KM.	20.300 0.000	20.300	0.000 0.000	0.000	0%	20.300 0.000	20.300	100%	0.000 0.000
902	Z2021.0210 Quetta CPApproved	CONSTRUCTION OF ROADS MUHALLAH IMAM BARGA RIZVIA, HAZARA TOWN QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
903	Z2021.0211 Quetta CPApproved	CONSTRUCTION OF ROADS MUHALLAH AZIZULLAH HAZARA MARI COLONY & LINK STREETS QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
904	Z2021.0212 Quetta CPApproved	CONSTRUCTION OF ROADS NEAR GULZARI TOWN AND MUHALLAH USTAD GHULAM ALI QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
905	Z2021.0208 Quetta CPApproved	CONSTRUCTION OF ROADS AHMED ABAD MUHALLAH IMAM BARGA MUSA IBNE JAFFAR AND HUSSAINABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
906	Z2021.0214 Quetta CPApproved	CONSTRUCTION OF ROADS UPPER & LOWER PASHTOON BAGH AND JABL-E-NOOR AND HAZARA TOWN QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
907	Z2021.0199 Naseerabad CPApproved	CONST: OF B/T ROAD FROM SADIQ ALI LEHRI TO VILLAGE BAKHTIARSABZ ALI LEHRI DISTRICT NASEERABAD. LENGTH (5.00 KM)	51.000 0.000	51.000	0.000 0.000	0.000	0%	38.250 0.000	38.250	75%	12.750 0.000
908	Z2021.0202 Naseerabad CPApproved	CONST: /REH: OF B/T ROAD FROM UMRANI SHAKH TO VILLAGE GHULAM QADIR MARRI DISTRICT NASEERABAD. LENGTH (1.75 KM)	11.700 0.000	11.700	0.000 0.000	0.000	0%	11.700 0.000	11.700	100%	0.000 0.000
909	Z2021.0205 Quetta CPApproved	CONSTRUCTION ROADS MUHALLA IMAM BARGA UMMUL BANIN LINK STREETS AND BAKUL STOP QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000

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## COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>ROADS</b>									
910	Z2021.0229 Kech CPApproved	CONSTRUCTION OF BT TOPPING OF ROAD NEELAG CROSS TO DADDAY CROSS DASHT 3.350 KM	31.774 0.000	31.774	0.000 0.000	0.000	0%	23.831 0.000	23.831	75%	7.943 0.000
911	Z2021.0216 Quetta CPApproved	CONSTRUCTION OF ROADS ASARDAR KAREZ KILLI KAHLI, AMINABAD, BAHADUR ABAD AND RAISANI TOWN AND NEW HAZARA TOWN QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
912	Z2021.0217 Kech CPApproved	CONST: OF B/T ROAD FROM ZUBAIDA JALAL MAIN ROAD TO GIRLS COMMUNITY SCHOOL DALAY BAZAR NASIRABAD KECH	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
913	Z2021.0218 Quetta CPApproved	CONSTRUCTION OF ROADS LOWER A-ONE CITY AND MUHALLAH ARBAB GHULAM HASSAN, HAZARA TOWN QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
914	Z2021.0219 Quetta CPApproved	REHABILITATION PATCH WORK OF ROAD AT HAZARA TOWN QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
915	Z2021.0195 Naseerabad CPApproved	CONST: OF B/T ROAD FROM BEDAR ROAD TO VILLAGE PANHYAR, RAHIM DAD CHINJINI DISTRICT NASEERABAD. LENGTH (1.00 KM)	11.700 0.000	11.700	0.000 0.000	0.000	0%	11.700 0.000	11.700	100%	0.000 0.000
916	Z2021.0197 Naseerabad CPApproved	REHABILITATION OF BLACK TOP VILLAGE RAHIM BAKHSH RID DISTRICT NASEERABAD LENGTH (1.00 KM)	13.800 0.000	13.800	0.000 0.000	0.000	0%	13.800 0.000	13.800	100%	0.000 0.000
917	Z2021.0184 Naseerabad CPApproved	CONST: OF B/T ROAD FROM HAJI KHAN JATOI VILLAGES DISTRICT NASEERABAD LENGTH (1.5 KM)	14.200 0.000	14.200	0.000 0.000	0.000	0%	14.200 0.000	14.200	100%	0.000 0.000
918	Z2021.0191 Naseerabad CPApproved	CONST: OF B/T ROAD FROM GUL MOHAMMAD TO MOHAMMAD SIDDIQUE JATTAK ALI KHAN FAQEER MOHAMMAD, DISTRICT NASEERABAD. LENGTH (1.30 KM)	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
919	Z2021.0192 Naseerabad CPApproved	CONST:/REH: OF B/T ROAD VILLAGE MAJOR SAIDADZEHRI DISTRICT NASEERABAD. LENGTH (2.00 KM)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
920	Z2021.0193 Kech CPApproved	CONST:OF BLACK TOPPING OF ROAD FROM CHEERY KUNCHITI TO SARRY KUNCHITI DASHT, DISTRICT KECH 3 KM	37.506 0.000	37.506	0.000 0.000	0.000	0%	28.130 0.000	28.130	75%	9.376 0.000
921	Z2021.0179 Kech CPApproved	CONST: OF BT ROAD FROM MAK-E-SAR TO BISHOLY DASHT, DISTRICT KECH 10 KM	100.050 0.000	100.050	0.000 0.000	0.000	0%	75.037 0.000	75.037	75%	25.013 0.000
922	Z2021.0181 Naseerabad CPApproved	CONST: OF B/T ROAD MUHAMMAD ASHRAF LEHRI DISTRICT NASEERABAD LENGTH (2.00 KM)	15.400 0.000	15.400	0.000 0.000	0.000	0%	15.400 0.000	15.400	100%	0.000 0.000
923	Z2021.0182 Kech CPApproved	CONST: OF BT ROAD FROM DANUK NEW KOTWALI ROAD TO NEW PHATAN-E-KAHOOR ROAD DANUK, KECH	20.537 0.000	20.537	0.000 0.000	0.000	0%	20.537 0.000	20.537	100%	0.000 0.000

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(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>ROADS</b>									
924	Z2021.0186 Kech CPApproved	CONST: OF BT OF LINK ROAD FROM KAHEERIN LINK TO MACHI BAZAR DASHT DISTRICT KECH 1.50 KM	14.562 0.000	14.562	0.000 0.000	0.000	0%	14.562 0.000	14.562	100%	0.000 0.000
925	Z2021.0187 Naseerabad CPApproved	CONST:/REH: OF BLACK TOP ROAD VILLAGE HAKEEM DAD MENGAL ALI AHMED SARPARAH DISTRICT NASEERABAD LENGTH (1.00 KM)	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	10.500	100%	0.000 0.000
926	Z2021.0188 Naseerabad CPApproved	CONST: OF B/T ROAD FROM BARI SHAKH TO ALI MARDANJATTAK DISTRICT NASEERABAD. LENGTH (1.00 KM)	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
927	Z2021.0164 Kech CPApproved	CONST: OF BT ROAD NEW PHATAN-E-KAHOOR ROAD TO NOKABAD VIA THOOCHAN DISTRICT KECH	14.200 0.000	14.200	0.000 0.000	0.000	0%	14.200 0.000	14.200	100%	0.000 0.000
928	Z2021.0235 Kech CPApproved	CONSTRUCTION OF BT ROAD FROM MIRANI DAM ROAD TO PERANI LAMB AMIN BAZAR DASHT (3.50 KM) DISTRICT KECH	37.064 0.000	37.064	0.000 0.000	0.000	0%	27.798 0.000	27.798	75%	9.266 0.000
929	Z2021.0134 Jaffarabad CPApproved	CONST: OF NEW B/T ROAD GARIKHAIRO BYPASS TO VILLAGE KHADIM HAJIJA 1 KM.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
930	Z2021.0126 Jaffarabad CPApproved	CONST: REH B/T ROAD VILLAGE NOSHKI MENGAL 2 KM.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
931	Z2021.0127 Jaffarabad CPApproved	CONST: REH: B/T ROAD VILLAGE ZAMAN REHAN UMRANI 2 KM.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
932	Z2021.0121 Jaffarabad CPApproved	CONST: OF NEW B/T VILLAGE JABAL PUR 2 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
933	Z2021.0123 Jaffarabad CPApproved	CONST: OF NEW B/T ROAD VILLAGE FAQIR MUHAMMAD LASHARII 4.05 KM.	45.000 0.000	45.000	0.000 0.000	0.000	0%	33.750 0.000	33.750	75%	11.250 0.000
934	Z2021.0130 Jaffarabad CPApproved	CONST: OF NEW B/T VILLAGE DABEERSHALIANI 2 KM.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
935	Z2021.0137 Jaffarabad CPApproved	CONST:/REH B/T ROAD VILLAGE ABID PANDRANI 1 KM.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
936	Z2021.0139 Jaffarabad CPApproved	CONST: OF NEW B/T ROAD ALI ABAD ROAD TO VILLAGE DAD MUHAMMAD HIJWANI 1.2 KM.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
937	Z2021.0118 Jaffarabad CPApproved	CONST: OF NEW B/T ROAD VILLAGE ABID SOBDRANI 1 KM.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
938	Z2021.0119 Kech CPApproved	CONST: BT ROAD FROM MAIN D BALOCH ROAD TO COMRADE HAMEED MOHALA SORAP VIA KHALILABAD TURBAT DISTRICT KECH 3.70 KM	42.205 0.000	42.205	0.000 0.000	0.000	0%	31.654 0.000	31.654	75%	10.551 0.000
939	Z2021.0115 Jaffarabad CPApproved	CONSTT OF NEW B/T ROAD USTA MUHAMMAD SOHNRIPUR ROAD TO VILLAGE FATEHALI KHAN JAMALI 1 KM.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
940	Z2021.0113 Jaffarabad CPApproved	CONST: OF NEW B/T ROAD AT VILLAGE RIAZ HIJWANI 2 KM.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>ROADS</b>									
941	Z2021.0109 Jaffarabad CPApproved	CONST: OF NEW B/T ROAD AT VILLAGE MEHRULLAH KHAN PALAL 1.2 KM.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
942	Z2021.0106 Jaffarabad CPApproved	CONST: OF NEW B/T ROAD AT VILLAGE SOBA KHAN RIND 1 KM.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
943	Z2021.0102 Jaffarabad CPApproved	CONST:/REH OF B/T ROAD AT VILLAGE SHAHNAWAZUMRANI / AZIZ UMRANI 2 KM.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
944	Z2021.0104 Jaffarabad CPApproved	CONST:/REH OF B/T ROAD AT VILLAGE HAJI GHULAM MUSTAFA RIND VIA FAIZABADSHAKH 2 KM.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
945	Z2021.0091 Jaffarabad CPApproved	CONST:/REH OF B/T ROAD AT VILLAGE MUNIR DASHTI 1 KM.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
946	Z2021.0094 Jaffarabad CPApproved	CONST:/REH OF B/T ROAD AT VILLAGE MAJOR REHAN KHAN JAMALI 1 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
947	Z2021.0098 Jaffarabad CPApproved	CONST:/REH OF B/T ROAD AT VILLAGE SAEED KHAN SHALZAI 2 KM.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
948	Z2021.0099 Jaffarabad CPApproved	CONST:/REH OF B/T ROAD AT VILLAGE IRFANSHALZAI 2 KM.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
949	Z2021.0096 Jaffarabad CPApproved	CONST:/REH OF B/T ROAD AT VILLAGE NASIR SHALZAI 1 KM & CONST: OF NEW B/T ROAD VILLAGE SARFRAZSHALZAI 1 KM.	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	19.000	100%	0.000 0.000
950	Z2021.0087 Quetta CPApproved	CONST: OF BT ROAD AND SEWERAGE LINE KHOONI TALAB TO ABDUL NABI BALOCH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
951	Z2021.0039 Bela CPApproved	CONST:/REH OF 4.30 KM , BERMS & PATCH WORK MAIN DUREJI ROAD	75.557 0.000	75.557	0.000 0.000	0.000	0%	56.668 0.000	56.668	75%	18.889 0.000
952	Z2021.0044 Quetta CPApproved	RE-CONDITIONING AND LINING ALAMDAR ROAD, MARIABAD, QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
953	Z2021.0063 Dera Bugti CPApproved	CONST: OF ROAD RD 238 TO KATAN 9 KM AT DERA BUGTI	90.000 0.000	90.000	0.000 0.000	0.000	0%	67.500 0.000	67.500	75%	22.500 0.000
954	Z2021.0071 Dera Bugti CPApproved	CONST: OF ZAIN TOWN AREA ROAD 6 KM AT DERA BUGTI	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
955	Z2021.0068 Dera Bugti CPApproved	CONST: OF PIRKOH TOWN AREA ROADS 10 KM AT DERA BUGTI	80.000 0.000	80.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	75%	20.000 0.000
956	Z2021.0079 Dera Bugti CPApproved	CONSTRUCTINO OF BT ROAD AT KILLI MIR HAZAR PAI 3 KM AT DERA BUGTI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
957	Z2021.0047 Quetta CPApproved	CONSTRUCTION OF BLACK TOPPING OF ROAD AND SIDE DRAIN AT PASTHOONABAD AND LINK STREETS AND ALAMDAR ROAD QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
958	Z2021.0052 Jhal Magsi CPApproved	REHABILITATION AND WIDENING OF ROAD FROM PATRI TO KANARA 5 KM	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000

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(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>ROADS</b>									
959	Z2021.0053 Quetta CPApproved	CONST: OF BLACK TOPPING OF ROAD AND SIDE DRAIN NEAR GENERAL MUSA POST GRADUTE COLLEGE NAD LINK STREETS QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
960	Z2021.0041 Bela CPApproved	CONST:/REHA: OF BEHLOOR ROAD (8 KM)	17.193 0.000	17.193	0.000 0.000	0.000	0%	17.193 0.000	17.193	100%	0.000 0.000
961	Z2021.0050 Quetta CPApproved	CONSTRUCTION OF BLACK TOPPING OF ROAD AT WARD NO. 23, 11 MARIABAD ALAMDAR ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
962	Z2021.0055 Quetta CPApproved	CONST: OF MAIN ROAD AT CHASHMA ACHOZAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
963	Z2021.0056 Bela CPApproved	RE-SURFACING/REH: OF KOTERA ROAD & PATCH WORK 4.0 KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
964	Z2021.0057 Quetta CPApproved	CONST: OF BT ROAD AT KILLI AUTOZAI THANA MAIN ROAD KUCHLAK.	55.000 0.000	55.000	0.000 0.000	0.000	0%	41.250 0.000	41.250	75%	13.750 0.000
965	Z2021.0058 Quetta CPApproved	CONST: OF MAIN ROAD KILLI KARAK, LINKS AND REPAIR OF BRIDGE.	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
966	Z2021.0059 Dera Bugti CPApproved	CONST: OF BRIDGE TO KISHARI NALA AT DERA BUGTI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
967	Z2021.0060 Bela CPApproved	CONST: OF TALANGA ROAD PATCH WORK & KUND JUNG FROM MAIN DUREJI ROAD (5KM)	11.074 0.000	11.074	0.000 0.000	0.000	0%	11.074 0.000	11.074	100%	0.000 0.000
968	Z2021.0061 Quetta CPApproved	CONST: OF ROAD KILLI ABDULZAI AGHBERG MAIN ROAD.	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
<b>Sub-Total (New): 550 Schemes</b>			35376.015 0.000	35376.015	0.000 0.000	0.000	0%	21689.16 2 0.000	21689.16 2	83%	13686.85 3 0.000
<b>Total Sector (Roads): 873 Schemes</b>			128159.06 3 1256.970	129416.03 3	33871.76 2 412.300	34284.06 2	14%	44850.96 2 844.670	45695.63 2	81%	49436.33 9 0.000
<b>Total Department (COMMUNICATION &amp; WORKS): 873 Schemes</b>			128159.06 3 1256.970	129416.03 3	33871.76 2 412.300	34284.06 2	14%	44850.96 2 844.670	45695.63 2	81%	49436.33 9 0.000

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## CULTURE, TOURISM & ARCHIVES

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>CULTURE</b>									
969	Z2019.0035 Provincial Approved	PRESERV: & MAINT: OF ARCHAEOLOGICAL SITES OF MEHRGARH, CHAKAR FORT, SHAHI TUMP, MIRI QALAT (KECH) CHOWK: GRAVEYARDS ETC.	200.000 0.000	200.000	5.612 0.000	5.612	3%	90.000 0.000	90.000	48%	104.388 0.000
970	Z2019.0024 Provincial Approved	MAPPING AND DEVELOPMENT OF OF GIS BASED DATA OF ARCHEOLOGICAL SITES BALOCHISTAN.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
971	Z2019.0039 Chagai Approved	CONST: OF REST HOUSE CONSISTING OF 20 ROOMS WITH FACILITIES AT TAFTAN THROUGH PPP MODE.	100.000 0.000	100.000	65.610 0.000	65.610	66%	34.390 0.000	34.390	100%	0.000 0.000
972	Z2019.0119 Quetta Approved	CONST: OF LIBRARY AT BREWERY & AIRPORT ROAD, QUETTA.	150.000 0.000	150.000	50.000 0.000	50.000	33%	50.000 0.000	50.000	67%	50.000 0.000
973	Z2014.0080 Kech Approved	CONST: OF KECH CULTURAL COMPLEX AT TURBAT.	249.110 0.000	249.110	180.001 0.000	180.001	72%	50.000 0.000	50.000	92%	19.109 0.000
974	Z2020.0783 Awaran Approved	CONSTRUCTION OF LIBRARY SHAHEED ADAM JAN BIZENJO WAJA BAGH JAHOO.	10.000 0.000	10.000	7.000 0.000	7.000	70%	3.000 0.000	3.000	100%	0.000 0.000
975	Z2020.0601 Provincial Approved	ESTABLISHMENT OF FULLY EQUIPPED RECORD ROOMS OF BALOCHISTAN ARCHIVES AT DIVISIONAL / ZONAL LEVEL.	324.000 0.000	324.000	4.000 0.000	4.000	1%	100.000 0.000	100.000	32%	220.000 0.000
976	Z2020.0607 Quetta CPApproved	FULLY EQUIPPED ART GALLERY WITH ALL FACILITIES AT QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
977	Z2020.0119 Musa Khail Approved	CONST OF PUBLIC LIBRARY SARDAR ASMATHULLAH KHAN DIST MUSAKHAIL	10.000 0.000	10.000	6.000 0.000	6.000	60%	4.000 0.000	4.000	100%	0.000 0.000
978	Z2020.1010 Zhub CPApproved	RESTORATION AND REHABILITATION OF FORTE SANDEMAN (PHASE-II).	70.000 0.000	70.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	29%	50.000 0.000
979	Z2020.0767 Panjgur Approved	CONST: OF PUBLIC LIBRARY MIR ABDUL MAJEED BEZINJO MEMORIAL GHARIBABAD TASP DISTRICT PANJGOOR	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
980	Z2020.1342 Kohlu Approved	CONST OF PUBLIC LIBRARY DIST KHOLU.	10.000 0.000	10.000	5.600 0.000	5.600	56%	4.400 0.000	4.400	100%	0.000 0.000
981	Z2020.1371 Gwadar Approved	CONST: OF LIBRARY IN PASNI TOWN.	25.000 0.000	25.000	15.000 0.000	15.000	60%	10.000 0.000	10.000	100%	0.000 0.000
982	Z2020.1278 Duki CPApproved	CONST OF SARDAR DUR MUHAMMAD KHAN NASAR MONUMENT (YADGAAR CHOWK) IN DIST DUKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
983	Z2020.1792 Panjgur CPApproved	CONSTRUCTION OF MONUMENT AT SHODA CHOWK DISTRICT PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
984	Z2020.1793 Panjgur CPApproved	CONSTRUCTION OF MONUMENT AT CHAKAR AZAM CHWOK PANJGOR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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## CULTURE, TOURISM & ARCHIVES

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>CULTURE</b>									
985	Z2020.1794 Panjgur CPApproved	CONSTRUCTION OF MONUMENT AT SHAHEED AZMAT CHOWK PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
986	Z2020.1795 Kech CPApproved	CONSTRUCTINO OF DIGITAL LIBRARY IN TURBAT CITY	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
987	Z2020.1545 Quetta Approved	CONSTRUCTION OF LIBRARY, PURCHASE OF EQUIPMENT FOR LIBRARY BLOCK 2 HAZARA TOWN, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
988	Z2020.1503 Panjgur Approved	CONST: OF DIGITAL LIBRARY IN KHUDABADAN DIST PANJGUR.	50.000 0.000	50.000	20.000 0.000	20.000	40%	15.000 0.000	15.000	70%	15.000 0.000
<b>Sub-Total (Ongoing): 20 Schemes</b>			<b>1426.110 0.000</b>	<b>1426.110</b>	<b>363.823 0.000</b>	<b>363.823</b>	<b>26%</b>	<b>528.790 0.000</b>	<b>528.790</b>	<b>82%</b>	<b>533.497 0.000</b>
	<b>New</b>	<b>CULTURE</b>									
989	Z2021.0341 Qilla Abdullah CPApproved	CONST: OF SHAHEED ADVOCATE ASKAR KHAN ACHAKZAI DIGITAL PUBLIC LIBRARY MUNICIPAL CORPORATION CHAMAN DISTRICT KILLA ABDULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
990	Z2021.0342 Qilla Abdullah CPApproved	CONST: OF SHAHEED ASAD KHAN ACHAKZAI DIGITAL PUBLIC LIBRARY MUNICIPAL CORPORATION CHAMAN DISTRICT KILLA ABDULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
991	Z2021.0330 Panjgur CPApproved	CONSTRUCTION OF AWAMI JIRGA HALL AT PANJGUR	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
992	Z2021.0331 Panjgur CPApproved	CONSTRUCTION OF MONUMENT OF NASEER KHAN NOOR NEAR COLLEG ROAD PANJGUR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
993	Z2021.0238 Quetta CPApproved	CONST: OF OFFICE FOR KABALAGH-E-AZRAGI (HAZARAGI LITERARY ACADEMY) AT BLOCK II HAZARA TOWN QUETA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
994	Z2021.0241 Panjgur CPApproved	CONST OF MUSEUM COMPLEX AT PANJGOR	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
995	Z2021.0243 Panjgur CPApproved	CONST OF LIBRARY AT NAZD JAMA MASJID KHUDABADAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
996	Z2021.0451 Kech CPApproved	CONST PUBLIC LAIBRERI MEERABAD ASIA ABAD KHER ABAD PB48 TUMP	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
997	Z2021.0787 Provincial CPApproved	ESTABLISHMENT OF ACADEMY OF PERFORMING ARTS IN BALOCHISTAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
998	Z2021.1096 Provincial CPApproved	PHASED ESTABLISHMENT OF MUSEUMS AT DIVISIONAL LEVEL	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
999	Z2021.1092 Provincial CPApproved	ESTABLISHMENT AND EXPANSION OF RECORD ROOM IN DISTRICT LASBELLS AND QUETTA RESPECTIVELY	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000

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## CULTURE, TOURISM & ARCHIVES

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>CULTURE</b>									
1000	Z2021.1093 Provincial CPApproved	PROTECTION, FENCING AND SURVEY OF ARCHAEOLOGICAL SITES OF BALOCHISTAN	165.000 0.000	165.000	0.000 0.000	0.000	0%	33.000 0.000	33.000	20%	132.000 0.000
1001	Z2021.1090 Provincial CPApproved	CULTURAL COMPLEXES AT DIVISIONAL HEAD QUARTERS	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
1002	Z2021.1408 Kech CPApproved	CONST: OF GULAM HUSAIN SHOHAZ PUBLIC LIBRARY BALNIGWAR DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1003	Z2021.1877 Gwadar CPApproved	CONSTRUCTION OF LIBRARY AT SURBANDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1004	Z2021.1908 Khuzdar CPApproved	CONST OF LIBRARY AT SARAJI GRESHA TEHSIL NALL DIST KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1005	Z2021.1770 Gwadar CPApproved	ART ACADEMY PASNI INCLUDING EXBITION HALL	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
1006	Z2021.2250 Kech CPApproved	CONST OF PUBLIC LIBRARY WITH OFFICE AND COMPUTER LAB FOR 25 STUDENTS WITH 1 SMALL ROOM FOR GBPS AT BUG MIRI TURBAT DIST KECH	11.448 0.000	11.448	0.000 0.000	0.000	0%	11.448 0.000	11.448	100%	0.000 0.000
1007	Z2021.2251 Kech CPApproved	CONST OF PUBLIC LIBRARY AT KALATUK TURBAT DIST KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1008	Z2021.2197 Provincial CPApproved	MASTER PLANNING FOR ESTB OF TOURISM CAMPING VILLAGES IN "SILYAZA" "HERIBO" "SHINGHAR" "KOZHAK"	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
1009	Z2021.2200 Provincial CPApproved	RAILWAY HERITAGE FOR TOURISM (MASTER PLANNING/FEASIBILITY/PLAN DEVELOPMENT)	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
1010	Z2021.2147 Quetta CPApproved	CONST: OF TRAIL-I, II, III (QTA PKG)	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
1011	Z2021.0149 Kech CPApproved	CONST: OF AUDITORIUM HALL RCDC CLUB ABSOR AT TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1012	Z2021.0153 Kech CPApproved	CONST: OF PUBLIC LIBRARY AT SHADABAD DANNUK TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1013	Z2021.0166 Kech CPApproved	CONST: OF SHAHEED ABDUL REHMAN DASHTI PUBLIC LIBRARY AT GOKDAN KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1014	Z2021.0160 Kech CPApproved	CONST: OF ISMAIL BUZIRG PUBLIC LIBRARY NEW BAHMAN, TURBAT KECH	11.454 0.000	11.454	0.000 0.000	0.000	0%	11.454 0.000	11.454	100%	0.000 0.000
1015	Z2021.0170 Kech CPApproved	CONST: OF KARIM DASHTI PUBLIC LIBRARY, KUNCHITI BAZAR DASHT DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1016	Z2021.0173 Kech CPApproved	CONST: OF PUBLIC LIBRARY AT KUDDAN DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000



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(PKR Million)

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>CULTURE</b>									
1017	Z2021.0237 Quetta CPApproved	CONSTRUCTION MONUMENT AT HAZARA TOWN ROAD, QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
<b>Sub-Total (New): 29 Schemes</b>			1632.902 0.000	1632.902	0.000 0.000	0.000	0%	698.402 0.000	698.402	82%	934.500 0.000
<b>Total Sector (Culture): 49 Schemes</b>			3059.012 0.000	3059.012	363.823 0.000	363.823	10%	1227.192 0.000	1227.192	82%	1467.997 0.000

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## CULTURE, TOURISM & ARCHIVES

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>TOURISM</b>									
1018	Z2020.1276 Quetta Approved	CONSTRUCTION OF RECREATIONAL HILL POINT AT HANNA NEAR STAFF COLLEGE QUETTA	400.000 0.000	400.000	100.000 0.000	100.000	25%	120.000 0.000	120.000	55%	180.000 0.000
1019	Z2020.1016 Nushki Approved	ZANGI NAWAR CAMPING SITE, NUSHKI.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	15.000	100%	0.000 0.000
1020	Z2020.1017 Bela Approved	DEVELOPMENT OF KUND MULIR TOURISM SITE, BELA.	35.000 0.000	35.000	14.000 0.000	14.000	40%	21.000 0.000	21.000	100%	0.000 0.000
1021	Z2020.0603 Khuzdar Approved	CONSTRUCTION OF TOURISM REST HOUSE, CAMPING SITES AND HUTS AT MOLA CHOTUK KHUZDAR.	100.000 0.000	100.000	29.764 0.000	29.764	30%	70.236 0.000	70.236	100%	0.000 0.000
1022	Z2019.2150 Kachhi CPApproved	DEVELOPMENT OF PIRGHAIB AS TOURISM SITE.	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
1023	Z2019.0116 Ziarat Approved	EXTENSION OF TOURSIM REST HOUSE AT ZIARAT THROUGH PPP MODE.	60.000 0.000	60.000	45.000 0.000	45.000	75%	15.000 0.000	15.000	100%	0.000 0.000
1024	Z2019.0121 Provincial Approved	FEASIBILITY STUDIES FOR THE PROMOTION OF TOURISM IN BALOCHISTAN.	30.000 0.000	30.000	24.000 0.000	24.000	80%	6.000 0.000	6.000	100%	0.000 0.000
1025	Z2019.1437 Bela Approved	MASTER PLANNING FOR THE DEVELOPMENT OF MAI PHIR VALLEY AS MAJOR TOURIST SITE.	40.000 0.000	40.000	16.000 0.000	16.000	40%	24.000 0.000	24.000	100%	0.000 0.000
1026	Z2019.1434 Quetta Approved	MASTER PLANNING FOR THE DEVELOPMENT OF SHAHBAN VALLEY AS MAJOR TOURIST SITE.	42.861 0.000	42.861	19.291 0.000	19.291	45%	23.570 0.000	23.570	100%	0.000 0.000
<b>Sub-Total (Ongoing): 9 Schemes</b>			<b>797.861 0.000</b>	<b>797.861</b>	<b>263.055 0.000</b>	<b>263.055</b>	<b>43%</b>	<b>314.806 0.000</b>	<b>314.806</b>	<b>88%</b>	<b>220.000 0.000</b>
<b>Total Sector (Tourism): 9 Schemes</b>			<b>797.861 0.000</b>	<b>797.861</b>	<b>263.055 0.000</b>	<b>263.055</b>	<b>43%</b>	<b>314.806 0.000</b>	<b>314.806</b>	<b>88%</b>	<b>220.000 0.000</b>
<b>Total Department (Culture, TOURISM &amp; ARCHIVES): 58 Schemes</b>			<b>3856.873 0.000</b>	<b>3856.873</b>	<b>626.878 0.000</b>	<b>626.878</b>	<b>15%</b>	<b>1541.998 0.000</b>	<b>1541.998</b>	<b>83%</b>	<b>1687.997 0.000</b>

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## ENERGY

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>POWER</b>									
1027	Z2013.0039 Quetta Approved	INSTALLATION OF SOLAR POWER SYSTEM IN P&D DEPT: CM HOUSE & GOVERNOR HOUSE BALOCHISTAN.	157.622 0.000	157.622	88.090 0.000	88.090	56%	31.524 0.000	31.524	76%	38.008 0.000
1028	Z2015.0083 Loralai Approved	PROVISION OF SOLAR SYSTEM, TEHSIL BORI MEKHTAR AND LORALAI CITY.	40.000 0.000	40.000	38.500 0.000	38.500	96%	1.500 0.000	1.500	100%	0.000 0.000
1029	Z2019.1910 Ziarat Approved	CONSTT: OF SANJAVI GRID STATION 132 KV, TEHSIL SANJAVI, DISTRICT ZIARAT.	310.490 0.000	310.490	50.000 0.000	50.000	16%	62.098 0.000	62.098	36%	198.392 0.000
1030	Z2019.1911 Qilla Abdullah Approved	CONSTRUCTION OF 132 KV GRID STATION AT CHAMAN.	440.240 0.000	440.240	50.000 0.000	50.000	11%	88.048 0.000	88.048	31%	302.192 0.000
1031	Z2019.1912 Pishin Approved	CONST: OF 132 KV GRID STATION AT BARSHORE AND 132 KV SDR ALIZAI, BARSHORE TRANSMISSION LINE, DISTRICT PISHIN(40 KM)	661.100 0.000	661.100	50.000 0.000	50.000	8%	132.220 0.000	132.220	28%	478.880 0.000
1032	Z2019.1883 Panjgur Approved	INSTALLATION OF SOLAR HOME SYSTEM U/C GICHK, GOWARGO, KALAG, KEELKOR, PAROOM, NOKOOR, KOHBUN.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1033	Z2019.0922 Khuzdar Approved	SOLAR SYSTEM FOR HOMES FOR ARANJI, SARONA, SHAH NOORANI, KANJAR MARI ORNACH, WADH, NALL, WAHID, WADH.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1034	Z2019.1007 Harnai CPApproved	INSTALLATION OF SOLAR STREET LIGHTS AT U/C COAST, U/C SHARAK, U/C NAHKAS, U/C HARNAI BAZAR (BDA).	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
1035	Z2019.0846 Qilla Saifullah Approved	ELECTRIFI: IN TOWN MUSLIM BAGH, K. SAIF, SARDAR & MC M.BAGH, SARDAR & MC KILLA SAIF: KANMETHERZAI ADJOINING AREAS.	40.000 0.000	40.000	33.800 0.000	33.800	85%	6.200 0.000	6.200	100%	0.000 0.000
1036	Z2019.0851 Qilla Saifullah Approved	SOLAR HOME SYSTEM FOR TEHSIL/UC LOIBAND, TEH:UC BADINI, TEH:UC MUSLIM, TEH/UC KILLA SAIFULLAH.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	15.000	100%	0.000 0.000
1037	Z2019.1394 Provincial Approved	ROSHAN BALOCHISTAN THROUGH SOLARIZATION AS OFF GRID SOLUTION (PHASE I)@	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
1038	Z2020.1319 Qilla Abdullah Approved	ELECTRIFI: IN U/CS, ZARA BAND, DAMAN MIRALZAI ROGHAN-I & II KHAIRABAD-I & II, PURANAI CHAMAN, LAJWAR GULISTAN, DAMAN ASHEZAI, HASSAN THEK: ETC MC AREA.	69.000 0.000	69.000	59.630 0.000	59.630	86%	9.370 0.000	9.370	100%	0.000 0.000
1039	Z2020.1175 Pishin CPApproved	ERECTION AND STRINGING 132 KV SDT TRANSMISSION LINE FOR ALIZAI DAP KHAN ZAI WITH LINKS CONDUCTOR DISTRICT PISHIN.	71.250 0.000	71.250	0.000 0.000	0.000	0%	20.000 0.000	20.000	28%	51.250 0.000

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	<b>Ongoing</b>	<b>POWER</b>									
1040	Z2020.1142 Pishin CPApproved	PROVISION OF HOME SOLAR SYSTEM AT KHANOZAI TEHSIL KAREZAT DISTRICT PISHIN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1041	Z2020.1145 Pishin CPApproved	PROVISION OF HOME SOLAR SYSTEM IN 10 UCS OF TEHSIL BARSHORE DISTRICT PISHIN .	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1042	Z2020.1146 Pishin CPApproved	PROVISION OF HOME SOLAR SYSTEM IN 6 UCS OF TOBA KAKARI, TEHSIL BARSHORE DISTRICT PISHIN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1043	Z2020.1154 Quetta CPApproved	TRANSFORMERS AT SARMASTABAD QAMBRANI 1, WAHEED ST, SOHRAB KHAN, KASHMIRABAD GUJJARABAD, BANK COLONY, BIBI ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1044	Z2020.1157 Quetta CPApproved	TRANSFORMER UC -34 SPINY ROAD ,UC 48, DEBA UC 50,UC 27, UC 25, UC 24 & UC 43.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1045	Z2020.0471 Quetta Approved	STREET LIGHTS INCLUDING SPIN WIRES FOR WARD 9, 10, 12, 14,15 & 16 QUETTA	10.000 0.000	10.000	2.500 0.000	2.500	25%	7.500 0.000	7.500	100%	0.000 0.000
1046	Z2020.0438 Ziarat Approved	INSTALLATION OF HOME SOLARS FOR UC REGORA, UC SARO, UC ZIARAT BAZAR, UC AGHBARG, UC BAGHO, UC POI SINJAVI TEHSIL ZIARAT	60.000 0.000	60.000	40.000 0.000	40.000	67%	20.000 0.000	20.000	100%	0.000 0.000
1047	Z2020.0439 Quetta Approved	INST: OF POLES 93 LT,62 HT &TRANSF: 24,50KV,16,100 KV AT KUCHLAK, KILLI LIKATHEER,SAMALI,GHAZAIABAD ,JALAT KHAN,REGI NASRAN,NOSAR, SHAHJAHN YAR M.	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
1048	Z2020.0451 Quetta Approved	INST: OF POLES 70 LT,55 HT&TRANSF:15,50 KV,14,100KVAT BALELI CHASHMA ACHOZAI, ZAT,AIRPORT RD: KIL: RAHIMGUL MEHTERZAI, KARAK,JAMALABAD UC PANJPAI	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000
1049	Z2020.0546 Quetta CPApproved	PROVIDING & FIXING OF STREET LIGHTS AT WARD 1 TO 5 U/C 1 TO 8 25,26,38,39,40&48 AT DIST QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1050	Z2020.0529 Quetta Approved	PROVIDING AND FIXING OF STREET LIGHTS AND SPANE WIRE FOR HAZARA TOWN AND NEW HAZARA TOWN, QUETTA	20.000 0.000	20.000	5.000 0.000	5.000	25%	15.000 0.000	15.000	100%	0.000 0.000
1051	Z2020.0582 Bela CPApproved	ESTABLISHMENT OF 132 KVA GRID STATION FOR LIEDA AT HITE (PPP)	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1052	Z2020.1663 Quetta CPApproved	PROVISION OF TRANSFORMER & ELECTRICITY WARD NO 49 TO 52, DIST QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1053	Z2020.1796 Chagai CPApproved	PROVISION OF 11 KV FEEDER HT LINT & DISTRICUTION, TRANSFORMERS FOR AMINABAD, DISTRICT CHAGAI	25.000 0.000	25.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	60%	10.000 0.000

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	<b>Ongoing</b>	<b>POWER</b>									
1054	Z2020.1797 Chagai CPApproved	INSTALLATION OF HT/LT POLES&25 KVA, 50 KVA, 100 KVA, 200 KVA TRANSFORMERS FOR TEHSIL DALBANDIN, TEHSIL CHAGAI, DISTRICT CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1055	Z2020.1798 Bela CPApproved	ELECTRIFICATION OF DUREJI DISTRICT LASBELA ELECTRIFICATION OF HUB/GADDANI AND SAKARAN DISTRICT LASBELA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1056	Z2020.1799 Qilla Abdullah CPApproved	PROVISION OF TRANSFORMERS AND POLES IN KILLI ARAMBI KAKOZAI, ARMBI MNZAI, ARMBI PIRLIZAI ,NEW PIRLIZAI, JANGLE PIRLIZAI	8.150 0.000	8.150	0.000 0.000	0.000	0%	8.150 0.000	8.150	100%	0.000 0.000
1057	Z2020.1800 Ziarat CPApproved	PROVIDING AND INSTALLATION OF 100/50KV TRANSFORMER UCS BAGHAO, SADDAR SAMALAN POI, SANJAI GOSHKI ETC DISTRICT ZIARAT	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
1058	Z2020.1801 Pishin CPApproved	BIFURCATION OF 11KVA MURGHA ZAKARYAZAI FEEDER TO 132 KVA GRID STATION KHANOZAI NANA SAHIB DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1059	Z2020.1802 Qilla Abdullah CPApproved	PROVISION OF TRANSFORMERS AND POLES IN KILLI LAJWAR SAYDAN, KILLI KULAK, MASEZAI, MAJAK, MIZAI, ATTAULLAH, SEGAI, PINAKAI DISTRICT KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1060	Z2020.1803 Qilla Abdullah CPApproved	ELECTRIFICATION OF VILLAGES IN TEHSIL KILLA ABDULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	60%	10.000 0.000
1061	Z2020.1804 Ziarat CPApproved	ELECTRIFICATION OF VILLAGES AT DUKI TOWN, MOH KARIM , KHALIQ DAD NEW ABADI, DUKI KILLI, NEW ABADI ISMAEL SHEHR AND NANA SAHIB ZIARAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1062	Z2020.1805 Duki CPApproved	ELECTRIFICATION OF VILLAGES DUKI TOWEN, MO9HALLAH KARIM, KHALIQDAD NEW ABADI DUKKI KILLI, NEWE ABADI ISLMAIL SHAHR AND NANA SAHIBZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1063	Z2020.1806 Musa Khail CPApproved	ELECTRIFICATION / PROVISION OF TRANSFORMER IN VARIOUS VILLAGES OF MUSAKHAIL	45.000 0.000	45.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	44%	25.000 0.000
1064	Z2020.1807 Qilla Saifullah CPApproved	ELECTRIFICATION IN UC AKHTRZAI, ALI KHAIL, MUSFIR PUR BADNI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1065	Z2020.1808 Qilla Saifullah CPApproved	ELECTIFICATION IN UC NASL MARGHA FARQEERZAI KAKAR KHURSAN LOL BAND	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1066	Z2020.1501 Ziarat Approved	ELECTRIFICATION OF KILI SASANAK MANA TO KILI SALAM ANDROB AND KAND PARHA DIST ZIARAT.	100.000 0.000	100.000	30.000 0.000	30.000	30%	20.000 0.000	20.000	50%	50.000 0.000

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	<b>Ongoing</b>	<b>POWER</b>									
1067	Z2020.1498 Quetta Approved	PROVIDING & INSTALLATION OF SOLAR LIGHT AT U/C KUCHLAK QTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1068	Z2020.1572 Qilla Saifullah Approved	ELECTRIFICATION IN U/C BANDAT MEERZAI SADAR KSF, SHARAN RIAD DOLATZAI, BATOZAI DIST KILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1069	Z2020.1574 Qilla Saifullah Approved	ELECTRIFICATION IN U/C SURI KAN, KAN METHERZAI, KASIFIRDOS SARDER MUSLIM BAGH, DIST KILLA SAIFULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
1070	Z2020.1736 Quetta CPApproved	ELECTRIFICATION OF VARIOUS VILLAGES/KILLES PB-31 QUETTA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1071	Z2020.1671 Khuzdar Approved	SOLAR HOME SYSTEM IN DIFFERENT AREAS WADH ARENJI SAROONA ORNACH NALL ADJACENT AREAS.	20.000 0.000	20.000	15.000 0.000	15.000	75%	5.000 0.000	5.000	100%	0.000 0.000
1072	Z2020.1680 Qilla Abdullah Approved	SUPPLY OF CLUSTER SOLAR SYSTEM FOR ABATO GULISTAN KILLA ABDULLAH.	18.000 0.000	18.000	5.000 0.000	5.000	28%	13.000 0.000	13.000	100%	0.000 0.000
1073	Z2020.1752 Provincial Approved	SOLARIZATION OF HINGLAJ MANDIR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
1074	Z2020.1944 Provincial Approved	PROV:SOLAR.H.S IN UC S.GZAI,B.ZAI,M.BAZAR,T.GHANI,S AB.ZAI,B.WAL,KIBZAI,M.KIBZAI,T. SAHARAT,LAKI BANK,G.SALMANZAI,G.BABAR,L.B ABAR,DIST SHERANI & ZHOB	28.538 0.000	28.538	18.338 0.000	18.338	64%	10.200 0.000	10.200	100%	0.000 0.000
<b>Sub-Total (Ongoing): 48 Schemes</b>			<b>2994.390 0.000</b>	<b>2994.390</b>	<b>520.858 0.000</b>	<b>520.858</b>	<b>17%</b>	<b>1029.810 0.000</b>	<b>1029.810</b>	<b>81%</b>	<b>1443.722 0.000</b>
	<b>New</b>	<b>POWER</b>									
1075	Z2021.0159 Naseerabad CPApproved	PROVISION OF ELECTRIC POLES, TRANSFORMERS TEHSIL DERA MURAD JAMALI AND TAMBOO DISTRICT NASEERABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
1076	Z2021.0144 Ziarat CPApproved	PROVISINO OF VILLAGE ELECTRIFICATION KILLI GHOSKABA AHGBARAG AND U/C AGHBARG UCH AGHBARG DISTRICT ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1077	Z2021.0162 Naseerabad CPApproved	PROVISION OF ELECTRIC POLES, TRANSFORMERS TEHSIL BABA KOT, LANDHI AND TAMBOO DISTRICT NASEERABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
1078	Z2021.0168 Naseerabad CPApproved	UP-GRADATION OF TRANSFORMERS TEHSIL TAMBOO, DERA MURAD JAMALI AND BABA KOT AND LANDHI DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1079	Z2021.0194 Quetta CPApproved	INSTALLATION OF TRANSFORMERS AND POLES FOR HAZARA TOWN PASHTOON BAGH KILLI KHALI, QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1080	Z2021.0793 Panjgur CPApproved	INSTALLATION OF HOME SOLAR SYSTEM UC GICHK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

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	<b>New</b>	<b>POWER</b>									
1081	Z2021.0791 Panjgur CPApproved	PROVISION OF HT / LT POLES AND 25,50 AND 100 KVA TRANSFORMERS FOR PANJGUR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1082	Z2021.0848 Provincial CPApproved	PROVISION OF LIGHTS FROM LAKPAS TO SHEKH ZAID HOSPITAL.	133.000 0.000	133.000	0.000 0.000	0.000	0%	26.600 0.000	26.600	20%	106.400 0.000
1083	Z2021.0849 Quetta CPApproved	PROVISION OF LIGHTS FROM AIRPORT ROUND ABOUT TO BALELI TO CUSTOM CHECK POST.	81.000 0.000	81.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	25%	61.000 0.000
1084	Z2021.0850 Provincial CPApproved	SOLARIZATION OF OFF GRID HIGH SCHOOLS	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
1085	Z2021.0851 Provincial CPApproved	SOALRIZATION OF OFF GRID BHUS	379.000 0.000	379.000	0.000 0.000	0.000	0%	75.800 0.000	75.800	20%	303.200 0.000
1086	Z2021.0852 Provincial CPApproved	3 X LPG TERMINAL FOR ZHOB, ZIARAT AND CHAMAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1087	Z2021.0853 Provincial CPApproved	2 NO SOLAR POWER PARKS IN PANJGUR & GWD.	160.000 0.000	160.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	20%	128.000 0.000
1088	Z2021.0854 Provincial CPApproved	INSTALLATION OF SM3 BIOGAS PLANTS USING COW DUNG/BIOMASS/AGRI WASTES.	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
1089	Z2021.0675 Sohbatpur CPApproved	ELECTRIFICATION OF VILLAGES & EXTENSION OF HT/LT & TRANSFORMERS AT PB-15 SOHBATPUR	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1090	Z2021.0493 Zhub CPApproved	ELECTRIFICATION WORKS OF U/C WALI AKARAM, BANDINZAI AREA, MIR ALIKHAIL, SHAHBZAI, SABAKZAI, NARAZAI AREA AND SURROUNDING ZHOB CITY AREA.	39.800 0.000	39.800	0.000 0.000	0.000	0%	29.850 0.000	29.850	75%	9.950 0.000
1091	Z2021.0475 Harnai CPApproved	ELECTRIC SCHEMES, TRANSFORMERS POLES, LT HT WIRES, HERNAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1092	Z2021.0476 Harnai CPApproved	SOLAR STREET LIGHTS SADAR 1,2, NAKUS, SHAHRAG, KHOST, ZARDALLO	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1093	Z2021.0520 Quetta CPApproved	INSTALATION OF TRANSFORMERS ,POLES AT KILLI IBRAHIM SHAH KHAIL, KILLI SHANGUN SARA KULLA, JAN MUHAMMAD ROAD,KAKAR COLONY & BAREACH COLONY	25.190 0.000	25.190	0.000 0.000	0.000	0%	25.190 0.000	25.190	100%	0.000 0.000
1094	Z2021.0454 Provincial CPApproved	TRANSF: L/T POLE FOR VILLAGEAJAB,CHANA,JAGIRANI,I. SOLANGI,R/PUR,SIYAL & ABDULAH,A.RAKHIA,I.ALI,G.NABI, DR.GH,I.MASTOI H/T POLES,WIRE FOR RECOND: J/BAD	11.986 0.000	11.986	0.000 0.000	0.000	0%	11.986 0.000	11.986	100%	0.000 0.000
1095	Z2021.0455 Kachhi CPApproved	ELECT: FOR GIDDAR, KOTG.ALI,M.AULIA, A.ABAD , J.KHAN,CHEHRA, S.MOHD, K.BUX, J/BAD, H/T LINE RECONDUCTING 2 KM J.BULEDI&B.K.BULEDI ,MOUZAGUMBH, BHAG	16.741 0.000	16.741	0.000 0.000	0.000	0%	16.741 0.000	16.741	100%	0.000 0.000

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1096	Z2021.0425 Sherani CPApproved	PROVISION OF HT POOLS FOR RESTORATION OF SUPPLY 11KV MANI KHWA FEEDER IN DISTRICT SHERANI.	43.000 0.000	43.000	0.000 0.000	0.000	0%	32.250 0.000	32.250	75%	10.750 0.000
1097	Z2021.0352 Quetta CPApproved	INSTALLATION OF 200 KVA TRANSFORMERS ALONGWITH 2KM HT/LT POLES AND LINES IN 1ST & 6TH STREET AND GREEN BELT JINNAH TOWN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1098	Z2021.0329 Panjgur CPApproved	INSTALLATION OF ELECTRIC TRANSFORMERS AND POLLS AT DISTRICT PANJGUR	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
1099	Z2021.0286 Surab CPApproved	PROVISION & INSTALLATION OF TRANSFORMERS AND HT/LT POLES FOR JEEWA, ANJEERA ,LAKHORIAN, AND DASHT-E-GORAN.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
1100	Z2021.0287 Surab CPApproved	PROVISION & INSTALLATION OF TRANSFORMERS AND HT/LT POLES FOR SURAB CITY ,MARAP,SIA KUMB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1101	Z2021.0288 Surab CPApproved	PROVISION & INSTALLATION OF TRANSFORMERS AND HT/LT POLES FOR GIDDER AND SURROUNDING AREAS.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
1102	Z2021.0293 Kohlu CPApproved	INSTALLATION OF SOLAR HOME SCHEME IN VILLAGES U/C KHARAM KHAN SHEHR U/C SADAR UC URANI, PAZZA, MAIWAND DISTRICT KOHLU SAFAID NESAO AND KOHLU.	90.000 0.000	90.000	0.000 0.000	0.000	0%	67.500 0.000	67.500	75%	22.500 0.000
1103	Z2021.0290 Kohlu CPApproved	ELECTRIFICATION OF INDEPENDENT NEW FEEDER KOHLU TO BOHRAI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1104	Z2021.0291 Kohlu CPApproved	ELECT: OF VILLAGES AND PROV: OF 50 KVA&25 KVA TRANSF: WITH POLES U/C KHARAM KHAN SHEHR U/C SADAR U/CURANI,U/C PAZZA AND U/C MAIWAND.	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
1105	Z2021.0244 Loralai CPApproved	ELECT: OF VILLAGE AT U/CS PATANKOT, PONGA, BAWAR, ORYAGI, SHAHKARAIZ, KUCH AMAQAZI, AGHBARG, MAKTAR, CHINA, BORI BAZAR, SHOBAZAI, NASIRABAD & ASGHRON	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
1106	Z2021.0903 Bela CPApproved	ELECTRIC SCHEME 2NOS50 KVPMT,14 HT POLLS 6 LT POLLS GOTH S WAD: HASHIM JAMOT &KAAROOSHAK PIPRANI UC JAM YOUSAF ABAD &SARDAR DANDA 12HT POLLS ETC	16.664 0.000	16.664	0.000 0.000	0.000	0%	16.664 0.000	16.664	100%	0.000 0.000
1107	Z2021.0905 Bela CPApproved	ELECTRIC SCHEME FOR GOTH ACHWANI MOZA CHARKHA, MOONDRA GOZANI, SARDAR MALKANA UC SHUMALI WELPAT TEHSIL BELA	52.765 0.000	52.765	0.000 0.000	0.000	0%	39.574 0.000	39.574	75%	13.191 0.000
1108	Z2021.1480 Qilla Abdullah CPApproved	ELECTRIFICATION OF VARIOUS VILLAGES IN DISTRICT KILLA ABDULLAH (CHAMAN)	84.200 0.000	84.200	0.000 0.000	0.000	0%	63.150 0.000	63.150	75%	21.050 0.000



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1109	Z2021.1389 Ziarat CPApproved	INSTALLATION OF VILLAGE ELECTRIFICATION TEHSIL ZIARAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1110	Z2021.1390 Kohlu CPApproved	PROVISION OF TRANSFORMER AND ELECTRIC POLL IN DISTRICT KOHLU	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1111	Z2021.1758 Khuzdar CPApproved	SUPPLY AND INSTAL:OF 12 NOS OF 100 KVA TRANS:,24 NOS OF HT STRU: POLES,24 NOS OF LT STRU: POLES, AT KILLES, SUNI 1, SUNI 2, RASOLABAD & ADJAC: AREAS	10.080 0.000	10.080	0.000 0.000	0.000	0%	10.080 0.000	10.080	100%	0.000 0.000
1112	Z2021.1590 Khuzdar CPApproved	CONSTRUCTION OF 33 KVA WADH LINE AT WHAIR	10.390 0.000	10.390	0.000 0.000	0.000	0%	10.390 0.000	10.390	100%	0.000 0.000
1113	Z2021.1586 Pishin CPApproved	ELECTRIFICATION OF VILLAGES AT U/CS BALOZAI, UMERZAI KHANOZAI ETC DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1114	Z2021.1588 Khuzdar CPApproved	PROVISION OF HOME SOLAR FOR RURAL AREAS OF IN TEHSIL WADH SUB TEHSIL ORNACH DISTRICT KHUZDAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1115	Z2021.1582 Gwadar CPApproved	PROVISION OF 50 TRANS AND POLES FOR TEHSIL GWADAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1116	Z2021.1579 Quetta CPApproved	PROVISION AND FIXING OF LED STREET LIGHTS AT KILLI BIRROW, KAMALO, SHAREEFABAD MENGALABAD KILLI BAREZAI, SARDE, KILLI SHAMOZAI SARYAB ROAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1117	Z2021.1560 Bela CPApproved	INSTALLATION OF 300 NOS OF 50KVA PMTS AT LASBELA	380.430 0.000	380.430	0.000 0.000	0.000	0%	285.322 0.000	285.322	75%	95.108 0.000
1118	Z2021.1564 Kharan CPApproved	40 NOS OF TRANSFORMERS(100 KVA) IN DISTRICT KHARAN	18.100 0.000	18.100	0.000 0.000	0.000	0%	18.100 0.000	18.100	100%	0.000 0.000
1119	Z2021.1565 Quetta CPApproved	INSTALLATION / SUPPLY OF GAS TO KILLIES VILALGES IN UC AGHBERG DISTRICT QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1120	Z2021.1541 Bela CPApproved	CHANGING OLD ELECTRIC POLLS AND WIRES NAKA KHARARI	2.530 0.000	2.530	0.000 0.000	0.000	0%	2.530 0.000	2.530	100%	0.000 0.000
1121	Z2021.1556 Bela CPApproved	ELECTRIC SCHEME RAMZAN HASHIM AND MOONDRA GOTH UC WAYARO	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1122	Z2021.1538 Bela CPApproved	ELECTRIC SCHEME GOTHS HAJI BALOCH,NOOR MUHD,ALLAH DINA,MULLAH HASHO,FOTANI, ACHRANI,MEMODANI BIT,DOST BALI,IBRAHIM BUG &JUMANI GADOOR	80.500 0.000	80.500	0.000 0.000	0.000	0%	60.375 0.000	60.375	75%	20.125 0.000

# Public Sector Development Programme 2021-22 (Original)

## ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>POWER</b>									
1123	Z2021.1507 Bela CPApproved	PROVISION OF ELEC AT GOTH HAJI SALEH MUHAMMAD ANGARIA, HAJI KHAMEESA, EXTENSION RAZAI GOTH TEHSIL SONMIANI	56.440 0.000	56.440	0.000 0.000	0.000	0%	42.330 0.000	42.330	75%	14.110 0.000
1124	Z2021.1487 Bela CPApproved	ELECTRIC SCHEME ARIFWALA TO HAJI SHAFI BANDICHA JAFRANI, NABI BUX, RAMZAN ETC, MUHAMMAD ASIF BANDICHA 8 POLLS 1 PMT KANNAR BELA.	52.090 0.000	52.090	0.000 0.000	0.000	0%	39.068 0.000	39.068	75%	13.022 0.000
1125	Z2021.1488 Bela CPApproved	ORKI-2, ORKI 1, ORKI 3, SARDAR SALEEM MANGIA, ARZI ZORH VILLAGES UC SHEH LAKHRA	33.610 0.000	33.610	0.000 0.000	0.000	0%	25.207 0.000	25.207	75%	8.403 0.000
1126	Z2021.1482 Provincial CPApproved	PROVISION OF GAS/ LPG/LNG SOLUTIONS TO REMOTE AREAS	200.000 0.000	200.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	75%	50.000 0.000
1127	Z2021.1484 Provincial CPApproved	PROVISION OF SOLAR GYSERS TO COLD AREAS OF BALOCHSITAN	200.000 0.000	200.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	75%	50.000 0.000
1128	Z2021.1485 Bela CPApproved	1 PMT FOR BALOCHI GOTH BELA.	3.580 0.000	3.580	0.000 0.000	0.000	0%	3.580 0.000	3.580	100%	0.000 0.000
1129	Z2021.1779 Khuzdar CPApproved	SUPPLY AND INSTAL.: OF 12 NOS OF 100 KVA ELECT: TRANS.:24 NOS OF HT STRU: POLES,24 NOS OF LT STRU: POLES, AT KILLES, FAIZABAD, SALEHABAD & ADJAC AREAS	10.080 0.000	10.080	0.000 0.000	0.000	0%	10.080 0.000	10.080	100%	0.000 0.000
1130	Z2021.1790 Khuzdar CPApproved	SUPPLY&INSTAL:OF 12NOS OF 100KVA ELECT: TRANS:24 NOS OF HT STRU:POLES,24 NOS OF LT STRU: POLES LATEEFABAD,MENGALABAD,BALI NA KHATAN, GONGAV&ADJAC AREAS	10.080 0.000	10.080	0.000 0.000	0.000	0%	10.080 0.000	10.080	100%	0.000 0.000
1131	Z2021.1788 Khuzdar CPApproved	SUPPLY AND INSTAL: OF 12 NOS OF 100 KVA TRANS:24 NOS OF HT STRU:POLES,24 NOS LT STRU: POLES KILES,ISMAILABAD,GAZGI,KHAIR AWA, ZERINA KHATAN & JAFARABAD	10.080 0.000	10.080	0.000 0.000	0.000	0%	10.080 0.000	10.080	100%	0.000 0.000
1132	Z2021.1784 Khuzdar CPApproved	SUPPLY AND INSTAL: OF 12 NOS OF 100 KVA TRANS.:24 NOS OF HT STRU: POLES,24 NOS OF LT STRU: POLES, AT KILLES, SHAHIBAGH1, SHAHIBAGH & ADJAC AREAS	10.080 0.000	10.080	0.000 0.000	0.000	0%	10.080 0.000	10.080	100%	0.000 0.000
1133	Z2021.1793 Khuzdar CPApproved	SUPPLY&INSTAL:OF 20 NOS OF50 KVA TRANS:95 NOS OF HT STRU: POLES AT DHAL CHANAL, DARMO, SURMAGO, KAHORI, KAREZ, PARKO,PARKADI, DAMB AJAB, KARIZ,NALL	16.650 0.000	16.650	0.000 0.000	0.000	0%	16.650 0.000	16.650	100%	0.000 0.000
1134	Z2021.1798 Khuzdar CPApproved	PROV: OF HT/LT POLES 50 100 KVA T/F FOR KILLIES SHAHEED IQBAL JAN BADINI KISANKORI,MAILK ABAD BADINI KISANKORI, HAJI ABDUL SATTAR BADINI & ADJAC AREAS	10.300 0.000	10.300	0.000 0.000	0.000	0%	10.300 0.000	10.300	100%	0.000 0.000

## Public Sector Development Programme 2021-22 (Original)

### ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>POWER</b>									
1135	Z2021.1915 Pishin CPApproved	ELECT:VILLAGES ATU/CS SUR KHANZAI,DUB KHANZAI, TORE SHAH,MALIKYAR,MAZANKI, BATEZAI, SARELA HABIBZAI,YARU-I&II FAIZABD, QILLA SCAN KAMALZAI, MC	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1136	Z2021.1903 Gwadar CPApproved	REPLACEMENT OF OVER HEAD LT BARE CINDUCTOR WITH UNDER GROUND CABLE FOR GWADAR (4 X FEEDERS) MIR LAL BAKSH, CITY, COAST GUARD AND GDA FEEDER	397.800 0.000	397.800	0.000 0.000	0.000	0%	298.350 0.000	298.350	75%	99.450 0.000
1137	Z2021.1891 Jaffarabad CPApproved	PROV: TRANSFORMER IN TEHSIL USTA MUHAMMAD & TEHSIL GANDAKHA URBAN & RURAL ELECTRIFICATION TEHSIL USTA MUHAMMAD & TEHSIL GANDKHA	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
1138	Z2021.2292 Khuzdar CPApproved	SUPPLY AND FIXING OF PMT & HT POLES FOR KHUZDAR CITY DIST KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1139	Z2021.2278 Qilla Saifullah CPApproved	ELECTRIFICATION KILLI SHENSHUN UC NASI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1140	Z2021.2280 Qilla Saifullah CPApproved	ELECTRIFICATION KILLI QALANDRA KHANSOB MALAZAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1141	Z2021.2284 Qilla Saifullah CPApproved	ELECTRIFICATION TOWN MUSLIM BAGH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1142	Z2021.2285 Qilla Saifullah CPApproved	ELECTRIFICATION TOWN KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1143	Z2021.2002 Bela CPApproved	INSTALLATION OF LAKHARA GRID STATION AND OTHERS IN LASBELA	400.000 0.000	400.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	75%	100.000 0.000
1144	Z2021.2230 Panjgur CPApproved	INSTALL:OF HOME SOLAR SYSTEM UC SAKAI KALAATH GICHK(II) KILLI KHUSTI KHAN , KILLI SIYA DUMB AND KILLI SARGWAZ GICHK UC GWORGO	29.000 0.000	29.000	0.000 0.000	0.000	0%	21.750 0.000	21.750	75%	7.250 0.000
1145	Z2021.2238 Kech CPApproved	PROV: OF HT/LT POLES&TRANSF 50KVA 100 KVA,200 KVA UC GINNAH UC KALATUK,CITY, ABSAR,SHAHABAD, SINGANISAR,ZORBAZAR, SRIKAHN OTHERS.	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
<b>Sub-Total (New): 71 Schemes</b>			4540.166 0.000	4540.166	0.000 0.000	0.000	0%	2892.907 0.000	2892.907	83%	1647.259 0.000
<b>Total Sector (Power): 119 Schemes</b>			7534.556 0.000	7534.556	520.858 0.000	520.858	7%	3922.717 0.000	3922.717	82%	3090.981 0.000
<b>Total Department (Energy): 119 Schemes</b>			7534.556 0.000	7534.556	520.858 0.000	520.858	7%	3922.717 0.000	3922.717	82%	3090.981 0.000

# Public Sector Development Programme 2021-22 (Original)

## ENVOIREMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>ENVIRONMENT</b>									
1146	Z2019.0120 Provincial Approved	TEN MOBILE ENVIRONMENTAL POLLUTION MONITORING SYSTEM IN BALOCHISTAN.	685.590 0.000	685.590	2.000 0.000	2.000	0%	137.118 0.000	137.118	20%	546.472 0.000
1147	Z2020.1810 Provincial CPapproved	PILOT PROJECT ON CONVERSION OF EXISTING BULL TRENCH TECHNOLOGY BRICK KILN INTO ZIGZAG TECHNOLOGY IN BALOCHISTAN	110.000 0.000	110.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	20%	88.000 0.000
1148	Z2020.1811 Provincial CPapproved	FEASIBILITY STUDY ON WASTE WATER TRTMENT & RE-USE WITH BUSINESS PLAN, IDENT: OF SITE, AND APPROPRIATE DESIGN IN 03 DISTRICTS ZHOB, QTA & LASBELA	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 3 Schemes</b>			<b>813.590 0.000</b>	<b>813.590</b>	<b>2.000 0.000</b>	<b>2.000</b>	<b>0%</b>	<b>177.118 0.000</b>	<b>177.118</b>	<b>47%</b>	<b>634.472 0.000</b>
	<b>New</b>	<b>ENVIRONMENT</b>									
1149	Z2021.1098 Bela CPapproved	ESTABLISHMENT OF ENVIRONMENTAL LABS AT HUB, FOR REGULAR SURVEY ANALYSIS AND INDUSTRIAL EFFLUENTS AND DISCHARGES. (AS A PILOT PROJECT)	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1150	Z2021.1101 Provincial CPapproved	STUDY ON SOLID WASTE MANAGEMENT AND ITS DISPOSAL AT ZHOB, LORALAI, HUB AND QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
<b>Sub-Total (New): 2 Schemes</b>			<b>120.000 0.000</b>	<b>120.000</b>	<b>0.000 0.000</b>	<b>0.000</b>	<b>0%</b>	<b>40.000 0.000</b>	<b>40.000</b>	<b>60%</b>	<b>80.000 0.000</b>
<b>Total Sector (Environment): 5 Schemes</b>			<b>933.590 0.000</b>	<b>933.590</b>	<b>2.000 0.000</b>	<b>2.000</b>	<b>0%</b>	<b>217.118 0.000</b>	<b>217.118</b>	<b>52%</b>	<b>714.472 0.000</b>
<b>Total Department (Envoirement): 5 Schemes</b>			<b>933.590 0.000</b>	<b>933.590</b>	<b>2.000 0.000</b>	<b>2.000</b>	<b>0%</b>	<b>217.118 0.000</b>	<b>217.118</b>	<b>52%</b>	<b>714.472 0.000</b>

## Public Sector Development Programme 2021-22 (Original)

### EXCISE, TAXATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>EXCISE</b>									
1151	Z2020.0629 Quetta CPApproved	GIS BASED INTEGRATED COMPUTERIZATION OF URBAN IMMOVABLE PROPERTY TAX (UIPT) ONLINE SYSTEM IN QUETTA.	120.000 0.000	120.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	50%	60.000 0.000
<b>Sub-Total (Ongoing): 1 Schemes</b>			120.000 0.000	120.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	50%	60.000 0.000
<b>Total Sector (Excise): 1 Schemes</b>			120.000 0.000	120.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	50%	60.000 0.000
<b>Total Department (Excise, TAXATION): 1 Schemes</b>			120.000 0.000	120.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	50%	60.000 0.000

## Public Sector Development Programme 2021-22 (Original)

### FINANCE

(PKR Million)

			Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>GOVERNANCE</b>									
1152	Z2020.0361 Provincial Approved	PUBLIC FINANCIAL MANAGEMENT SUPPORT PROGRAMME(PFM-II).	0.100 785.000	785.100	0.000 0.000	0.000	0%	0.100 0.000	0.100	0%	0.000 785.000
<b>Sub-Total (Ongoing): 1 Schemes</b>			0.100 785.000	785.100	0.000 0.000	0.000	0%	0.100 0.000	0.100	0%	0.000 785.000
<b>Total Sector (Governance): 1 Schemes</b>			0.100 785.000	785.100	0.000 0.000	0.000	0%	0.100 0.000	0.100	0%	0.000 785.000
<b>Total Department (Finance): 1 Schemes</b>			0.100 785.000	785.100	0.000 0.000	0.000	0%	0.100 0.000	0.100	0%	0.000 785.000

# Public Sector Development Programme 2021-22 (Original)

## FISHIRIES

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>BALUCHISTAN COASTAL DEV: AUTHORITY</b>									
1153	Z2020.0580 Provincial Approved	ESTABLISHMENT OF BEACH PARKS AT GADDANI, KUND MALIR, ORMARA, PASNI AND JIWANI	250.152 0.000	250.152	50.000 0.000	50.000	20%	200.152 0.000	200.152	100%	0.000 0.000
1154	Z2020.0583 Provincial Approved	ESTAB:OF REST AREAS INCL: RESTAU:/MOTELS/IN.NATIONAL FAST FOOD CHAINS/TOILETS & EMERGENCY RESP: CENTRE AT DIFF: POTENTIAL SITES OF COAS: HIGHWAYS.	1602.469 0.000	1602.469	5.146 0.000	5.146	0%	900.000 0.000	900.000	56%	697.323 0.000
1155	Z2020.0586 Provincial Approved	CONST: OF FLOATING JETTIES FOR TOURISM PURPOSES AND FOR SMALL FISHING BOATS AT DIFFERENT COASTAL FISHERMEN TOWN OF BALUCHISTAN.	1184.611 0.000	1184.611	4.196 0.000	4.196	0%	500.000 0.000	500.000	43%	680.415 0.000
1156	Z2019.1402 Provincial Approved	MASTER PLANING OF BALUCHISTAN COASTLINE.	150.000 0.000	150.000	1.000 0.000	1.000	1%	75.000 0.000	75.000	51%	74.000 0.000
1157	Z2019.1465 Provincial Approved	DEV: OF ECO TOURISM & CONST TOURIST RESORT WITH ALLIED FACILITES AT KUNDMALIR GADANI, GWADAR TOWN, MIANI HERR, PASNI, ORMARA, TAKKK & JIWANI GUNS.	1069.324 0.000	1069.324	96.588 0.000	96.588	9%	700.000 0.000	700.000	74%	272.736 0.000
<b>Sub-Total (Ongoing): 5 Schemes</b>			<b>4256.556 0.000</b>	<b>4256.556</b>	<b>156.930 0.000</b>	<b>156.930</b>	<b>6%</b>	<b>2375.152 0.000</b>	<b>2375.152</b>	<b>65%</b>	<b>1724.474 0.000</b>
	<b>New</b>	<b>BALUCHISTAN COASTAL DEV: AUTHORITY</b>									
1158	Z2021.1708 Provincial CPapproved	DEV: OF TOURIST ATTRAC:SITES AT CHURNA ISLAND,KAIO ISLAND,GADANI PINK RIDGE,MIANIHOOR,MAIPIR,MUD VOLCANOS,SAPAT,BUJI KOH, ETC ( PAKISTAN-IRAN BORDER)	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
<b>Sub-Total (New): 1 Schemes</b>			<b>100.000 0.000</b>	<b>100.000</b>	<b>0.000 0.000</b>	<b>0.000</b>	<b>0%</b>	<b>20.000 0.000</b>	<b>20.000</b>	<b>20%</b>	<b>80.000 0.000</b>
<b>Total Sector (Balochistan Coastal Dev: Authority): 6 Schemes</b>			<b>4356.556 0.000</b>	<b>4356.556</b>	<b>156.930 0.000</b>	<b>156.930</b>	<b>5%</b>	<b>2395.152 0.000</b>	<b>2395.152</b>	<b>57%</b>	<b>1804.474 0.000</b>

# Public Sector Development Programme 2021-22 (Original)

## FISHIRIES

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>FISHERIES</b>									
1159	Z2019.0059 Provincial Approved	FEASIBILITY STUDY FOR AUTHORIZED FISH LANDING SITES WITH ONSHORE FACILITIES ALONG BALOCHISTAN COAST	200.000 0.000	200.000	1.000 0.000	1.000	1%	50.000 0.000	50.000	26%	149.000 0.000
1160	Z2018.3750 Bela Approved	ESTABLISHMENT OF FULL FLEDGE DIRECTORATE GENERAL OF FISHERIES AT UTHAL.	100.000 0.000	100.000	80.000 0.000	80.000	80%	20.000 0.000	20.000	100%	0.000 0.000
1161	Z2017.1439 Bela Approved	MODERNIZATION OF GADDANI SHIP BREAKING YARD (50:50 SHARE WITH SHIP BREAKERS) (PPP MODE) (BDA).	256.470 0.000	256.470	190.000 0.000	190.000	74%	51.294 0.000	51.294	94%	15.176 0.000
1162	Z2013.0029 Provincial Approved	CONSTRUCTION OF 08 BOAT REPAIRING WORKSHOPS AT COASTAL BELT DISTRICTS OF BALOCHISTAN.	247.149 0.000	247.149	141.000 0.000	141.000	57%	49.430 0.000	49.430	77%	56.719 0.000
1163	Z2012.0747 Gwadar Approved	DEVELOPMENT OF FISHERIES TRAINING CENTER GWADAR (DEVOLVED).	361.154 0.000	361.154	165.354 0.000	165.354	46%	72.231 0.000	72.231	66%	123.569 0.000
1164	Z2010.0319 Gwadar Approved	REHABILITATION OF PASNI HARBOUR (JAPAN COUNTER VALUE FUND).	655.000 800.000	1455.000	46.847 316.000	362.847	25%	330.000 0.000	330.000	48%	278.153 484.000
1165	Z2015.0792 Bela Approved	ESTABLISHMENT OF FISH HATCHERY AT HUB DAM.	68.435 0.000	68.435	31.926 0.000	31.926	47%	20.000 0.000	20.000	76%	16.509 0.000
<b>Sub-Total (Ongoing): 7 Schemes</b>			<b>1888.208 800.000</b>	<b>2688.208</b>	<b>656.127 316.000</b>	<b>972.127</b>	<b>47%</b>	<b>592.955 0.000</b>	<b>592.955</b>	<b>69%</b>	<b>639.126 484.000</b>
	<b>New</b>	<b>FISHERIES</b>									
1166	Z2021.0001 Provincial Approved	GWADAR - LASBELA LIVELIHOOD SUPPORT PROJECT PHASE-II (GLLSP-II) IFAD	1478.501 10850.048	12328.549	0.000 0.000	0.000	0%	100.000 800.000	900.000	7%	1378.501 10050.048
1167	Z2021.1117 Provincial CPApproved	AUCTION HALL / MODEL BUSINES TO CONSUMER FISH PROCESSING / SALE / AUCTION & ALLIED FACILITIES (GADDANI, DAM, ORMARA, PISHOKAN & OTHER POTENTIAL SITES)	155.000 0.000	155.000	0.000 0.000	0.000	0%	31.000 0.000	31.000	20%	124.000 0.000
1168	Z2021.1104 Provincial CPApproved	PROVISION OF MOBILE QUALITY CONTROL LABORATORY FOR SOIL/ WATER ANALYSIS & DISEASE IDENTIFICATION	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
1169	Z2021.1105 Naseerabad CPApproved	ESTABLISHMENT OF MODEL FISH FARM IN DISTRICT LASBELLA AND NASEERABAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1170	Z2021.1115 Provincial CPApproved	PROCUREMENT OF DURABLE GOODS TO ENHANCE THE CAPACITY OF EXISTING FUNCTIONAL FISH HATCHERY AT D.M JAMALI AND ABSOR TURBAT	52.000 0.000	52.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	38%	32.000 0.000
1171	Z2021.1125 Provincial CPApproved	215 LIFE GUARD FACILITY ESTABLISHMENT IN MAJOR FISHING SITES ALONGWITH SNE	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
1172	Z2021.1122 Provincial CPApproved	ARTIFICIAL REEF ALONG COAST OF BALOCHSITAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1173	Z2021.1119 Provincial CPApproved	UPGRADATION/ PROVISION OF 25 HPV ENGINES TO REGISTERED FISHERMAN.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000



## Public Sector Development Programme 2021-22 (Original)

### FISHERIES

(PKR Million)

			Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>FISHERIES</b>									
1174	Z2021.1595 Gwadar CPApproved	CONSTRUCTION OF FISHERMEN COMMUNITY CENTRE AT SURBANDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1175	Z2021.1592 Gwadar CPApproved	MODEL FISH MARKET	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1176	Z2021.1937 Gwadar CPApproved	"CONSTRUCTION OF 3 NOS FISHERMEN SHADES AT VARIOUS AREAS OF TEHSIL JIWANI DISTRICT GWADAR"	5.700 0.000	5.700	0.000 0.000	0.000	0%	5.700 0.000	5.700	100%	0.000 0.000
<b>Sub-Total (New): 11 Schemes</b>			3131.201 10850.048	13981.249	0.000 0.000	0.000	0%	514.200 800.000	1314.200	49%	2617.001 10050.04 8
<b>Total Sector (Fisheries): 18 Schemes</b>			5019.409 11650.048	16669.457	656.127 316.000	972.127	18%	1107.155 800.000	1907.155	57%	3256.127 10534.04 8
<b>Total Department (Fisheries): 24 Schemes</b>			9375.965 11650.048	21026.013	813.057 316.000	1129.057	15%	3502.307 800.000	4302.307	57%	5060.601 10534.04 8

## Public Sector Development Programme 2021-22 (Original)

### FOOD

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>FOOD</b>									
1177	Z2020.0621 Quetta Approved	ESTABLISHMENT OF DIGITAL SURVEILLANCE SYSTEM IN THE PR CENTRE SARIAB FOR EFFECTIVE MANAGEMENT AND MONITORING OF THE WHEAT STOCK.	75.000 0.000	75.000	37.500 0.000	37.500	50%	37.500 0.000	37.500	100%	0.000 0.000
1178	Z2020.0617 Quetta CPApproved	REHABILITATION OF SILOS AIRPORT ROAD QUETTA.	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
1179	Z2020.0615 Provincial Approved	CONSTRUCTION OF NEW FOUR NOS. GODOWNS IN PRC BALOCHISTAN AT SARIAB,PISHIN,MASTUNG & ZHOB.	258.000 0.000	258.000	63.000 0.000	63.000	24%	100.000 0.000	100.000	63%	95.000 0.000
<b>Sub-Total (Ongoing): 3 Schemes</b>			393.000 0.000	393.000	100.500 0.000	100.500	25%	157.500 0.000	157.500	66%	135.000 0.000
	<b>New</b>	<b>FOOD</b>									
1180	Z2021.1128 Loralai CPApproved	CONSTRUCTION OF OFFICES AND ACCOMMODATION FACILITY AT DIVISIONAL HEADQUARTER ZHOB DIVISION LORALAI.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1181	Z2021.1137 Jaffarabad CPApproved	CONSTRUCTION OF PROCUREMENT FACILITY CENTRE AT DERA ALLAH YAR NASEERABAD DIVISION	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1182	Z2021.1132 Gwadar CPApproved	CONSTRUCTION OF PRCS GODOWNS AND OFFICES OF FOOD DEPARTMENT AT GWADAR	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
1183	Z2021.1144 Qilla Saifullah CPApproved	CONSTRUCTION OF PRC / GODOWNS AND OFFICES OF FOOD AT MUSLIM BAGH.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1184	Z2021.1149 Quetta CPApproved	ESTABLISHMENT OF BFA SCIENTIFIC LAB: QUETTA.	163.780 0.000	163.780	0.000 0.000	0.000	0%	32.756 0.000	32.756	20%	131.024 0.000
1185	Z2021.1141 Barkhan CPApproved	CONSTRUCTION OF NEW (02) GODOWNS PR CENTRE BARKHAN FOR STORAGE OF WHEAT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1186	Z2021.0790 Quetta CPApproved	FOOD STREET AT TAXI STAND (QTA PKG)	31.500 0.000	31.500	0.000 0.000	0.000	0%	20.000 0.000	20.000	63%	11.500 0.000
1187	Z2021.0788 Quetta CPApproved	FOOD STREET AT AYUB STADIUM (QTA PKG)	169.000 0.000	169.000	0.000 0.000	0.000	0%	33.800 0.000	33.800	20%	135.200 0.000
<b>Sub-Total (New): 8 Schemes</b>			1014.280 0.000	1014.280	0.000 0.000	0.000	0%	226.556 0.000	226.556	28%	787.724 0.000
<b>Total Sector (Food): 11 Schemes</b>			1407.280 0.000	1407.280	100.500 0.000	100.500	7%	384.056 0.000	384.056	38%	922.724 0.000
<b>Total Department (Food): 11 Schemes</b>			1407.280 0.000	1407.280	100.500 0.000	100.500	7%	384.056 0.000	384.056	38%	922.724 0.000

# Public Sector Development Programme 2021-22 (Original)

## FOREST & WILDLIFE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>FORESTRY</b>									
1188	Z2020.0575 Quetta Approved	CONST OF REST HOUSE WITH WALKING TRACK & ADDITIONAL FACILITIES AT HAZARGANJI PARK (PHASE-I.	141.000 0.000	141.000	15.000 0.000	15.000	11%	75.000 0.000	75.000	64%	51.000 0.000
1189	Z2020.1066 Quetta CPApproved	MODEL RECREATIONAL PARK AT SPIN KARAEZ AREA QUETTA (PILOT/PHASE-1)	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
1190	Z2015.0896 Ziarat Approved	ESTABLISHMENT OF NATIONAL PARK AT ZIARAT.	100.000 0.000	100.000	70.681 0.000	70.681	71%	20.000 0.000	20.000	91%	9.319 0.000
1191	Z2011.0233 Ziarat Approved	ESTABLISHMENT OF FOREST SCHOOL.	176.077 0.000	176.077	171.690 0.000	171.690	98%	4.387 0.000	4.387	100%	0.000 0.000
1192	Z2012.0749 Provincial Approved	MULTI-SECTORAL PROJECT FOR CONSERVATION OF JUNIPER FOREST (DEVOLVED).	363.810 0.000	363.810	286.213 0.000	286.213	79%	77.597 0.000	77.597	100%	0.000 0.000
1193	Z2014.0054 Provincial Approved	RE-VEGETATION AND RESTORATION OF RANGELAND.	150.000 0.000	150.000	109.484 0.000	109.484	73%	30.000 0.000	30.000	93%	10.516 0.000
1194	Z2017.0018 Provincial Approved	STRENGTH: OF NETWORK OF PROT: AREAS IN BALOCHISTAN FOR BIODIVERSITY CONSERVATION, EDUCATION AND SCIENTIFIC RESEARCH.	250.000 0.000	250.000	57.495 0.000	57.495	23%	50.000 0.000	50.000	43%	142.505 0.000
1195	Z2019.0056 Ziarat Approved	DEVELOPMENT OF REMAINING INFRASTRUCTURE & OTHER REQUIREMENTS OF FOREST INSTITUTE AT KALA CHEENA ZIARAT	100.000 0.000	100.000	86.044 0.000	86.044	86%	13.956 0.000	13.956	100%	0.000 0.000
1196	Z2019.0058 Provincial Approved	CONSERVATION OF FOREST & WILD LIFE IN COMMUNITIES PROTECTED FOREST AND WILD LIFE AREAS THROUGH SOCIAL SERVICES & OTHERS	100.000 0.000	100.000	50.000 0.000	50.000	50%	25.000 0.000	25.000	75%	25.000 0.000
1197	Z2019.1956 Provincial Approved	TEN BILLION TREES TSUNAMI PROGRAMME PHASE-1 UP-SCALING OF GREEN PAK PROGRAMME (FORESTRY COMPONENT)	3483.000 0.000	3483.000	227.550 0.000	227.550	7%	1000.000 0.000	1000.000	35%	2255.450 0.000
1198	Z2019.0752 Provincial Approved	TEN BILLION TREES TSUNAMI PROGRAMME PHASE-1 UP-SCALING OF GREEN PAK PROGRAMME (WILDLIFE COMPONENT)	1184.220 0.000	1184.220	173.500 0.000	173.500	15%	255.673 0.000	255.673	36%	755.047 0.000
1199	Z2019.1411 Quetta Approved	IMPROVEMENT OF PARK FACILITIES AT MIAN GUNDI QUETTA	100.000 0.000	100.000	90.672 0.000	90.672	91%	9.328 0.000	9.328	100%	0.000 0.000
1200	Z2019.1372 Provincial Approved	ESTABLISHMENT / DEVELOPMENT OF CHILGOZA NURSERY.	50.000 0.000	50.000	1.000 0.000	1.000	2%	25.000 0.000	25.000	52%	24.000 0.000
<b>Sub-Total (Ongoing): 13 Schemes</b>			<b>6298.107 0.000</b>	<b>6298.107</b>	<b>1339.329 0.000</b>	<b>1339.329</b>	<b>46%</b>	<b>1635.941 0.000</b>	<b>1635.941</b>	<b>72%</b>	<b>3322.837 0.000</b>
	<b>New</b>	<b>FORESTRY</b>									
1201	Z2021.0792 Quetta CPApproved	ESTABLISHMENT OF PARK AND RECREATIONAL SPOT ON MOUNTAIN HILL KASIABAD NEAR QUETTA SIBI ROAD (QTA PKG)	164.700 0.000	164.700	0.000 0.000	0.000	0%	32.940 0.000	32.940	20%	131.760 0.000

# Public Sector Development Programme 2021-22 (Original)

## FOREST & WILDLIFE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>FORESTRY</b>									
1202	Z2021.0736 Quetta CPApproved	URBAN FOREST PARK (JANGAL BAGH)AT SAMUNGLI ROAD QUETTA 5 ACR (QTA PKG)	80.000 0.000	80.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	25%	60.000 0.000
1203	Z2021.0737 Quetta CPApproved	RECREATIONAL PARK AT SPIN KAREZ 100 ACR.	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1204	Z2021.1157 Zhub CPApproved	IMPROVEMENT OF RANGELANDS FOR FOOD SECURITY & LIVELIHOODS IMPROVEMENTS SULEIMAN RANGE, BALOCHISTAN	509.000 0.000	509.000	0.000 0.000	0.000	0%	101.800 0.000	101.800	20%	407.200 0.000
1205	Z2021.1164 Provincial CPApproved	STRENGTHENING OF FRAGILE ECO- SYSTEM TREES PRONE TO FALLING DUE TO EROSION IN VARIOUS STATE / PROTECTED FOREST OF BALOCHISTAN	146.000 0.000	146.000	0.000 0.000	0.000	0%	29.200 0.000	29.200	20%	116.800 0.000
1206	Z2021.1165 Quetta CPApproved	DEVELOPMENT OF ECO-TOURISM HUTS IN SHABAN VALLEY BALOCHISTAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1207	Z2021.1162 Provincial CPApproved	ESTABLISHMENT OF MANGROVES RESEARCH CENTER FOR THE DEVELOPMENT OF MANGROVES ALONG COASTAL BELT OF BALOCHISTAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1208	Z2021.1169 Quetta CPApproved	EXTENTION OF PARK FACILITIES AT MIA GHUNDI (PHASE-II)	114.500 0.000	114.500	0.000 0.000	0.000	0%	22.900 0.000	22.900	20%	91.600 0.000
1209	Z2021.1167 Provincial CPApproved	FORESTRY THROUGH DRIP IRRIGATION AS PILOT PROJECT AT CHILTAN, KHAZABAND AND MARIABAD, COASTAL BELT	240.000 0.000	240.000	0.000 0.000	0.000	0%	48.000 0.000	48.000	20%	192.000 0.000
1210	Z2021.1171 Zhub CPApproved	DEVELOPMENT OF TRACK / BASIC FACILITIES AT TAKHT SULEMAN TO ENCOURAGE HIKING COMMUNITY	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
<b>Sub-Total (New): 10 Schemes</b>			1654.200 0.000	1654.200	0.000 0.000	0.000	0%	354.840 0.000	354.840	25%	1299.360 0.000
<b>Total Sector (Forestry): 23 Schemes</b>			7952.307 0.000	7952.307	1339.329 0.000	1339.329	26%	1990.781 0.000	1990.781	51%	4622.197 0.000
<b>Total Department (Forest &amp; Wildlife): 23 Schemes</b>			7952.307 0.000	7952.307	1339.329 0.000	1339.329	26%	1990.781 0.000	1990.781	51%	4622.197 0.000

## Public Sector Development Programme 2021-22 (Original)

### GWADAR DEVELOPMENT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>GWADAR DEV: AUTHORITY</b>									
1211	Z2019.2017 Gwadar Approved	IMPLEMENTATION OF GWADAR SMART PORT CITY MASTER PLAN	1000.000 0.000	1000.000	300.000 0.000	300.000	30%	200.000 0.000	200.000	50%	500.000 0.000
1212	Z2018.3483 Gwadar Approved	05 MGD RO SEA WATER DE-SALINATION PLANT AT GWADAR (CPEC) 33% GOB SHARE TOTAL COST 5071.43.	1673.572 0.000	1673.572	550.000 0.000	550.000	33%	700.000 0.000	700.000	75%	423.572 0.000
<b>Sub-Total (Ongoing): 2 Schemes</b>			2673.572 0.000	2673.572	850.000 0.000	850.000	31%	900.000 0.000	900.000	62%	923.572 0.000
<b>Total Sector (Gwadar Dev: Authority): 2 Schemes</b>			2673.572 0.000	2673.572	850.000 0.000	850.000	31%	900.000 0.000	900.000	62%	923.572 0.000
<b>Total Department (GWADAR DEVELOPMENT AUTHORITY): 2 Schemes</b>			2673.572 0.000	2673.572	850.000 0.000	850.000	31%	900.000 0.000	900.000	62%	923.572 0.000

# Public Sector Development Programme 2021-22 (Original)

## HEALTH

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>CURATIVE HEALTH CARE</b>									
1213	Z2019.0823 Khuzdar Approved	CONST: OF BACHELOR HOSTEL MALE AND FEMALE SHAHEED SIKANDAR (50 BEDED) MEMORIAL HOSPITAL TEH: ZEHRI.	68.695 0.000	68.695	50.000 0.000	50.000	73%	18.695 0.000	18.695	100%	0.000 0.000
1214	Z2019.1220 Gwadar Approved	NEW BUILDING FOR CIVIL HOSPITAL GWADAR ALONG WITH RESIDENCES FOR DOCTORS	150.000 0.000	150.000	110.000 0.000	110.000	73%	40.000 0.000	40.000	100%	0.000 0.000
1215	Z2019.1222 Gwadar Approved	ESTABLISHMENT OF KIDNEY CENTER AT GWADAR	60.000 0.000	60.000	14.829 0.000	14.829	25%	45.171 0.000	45.171	100%	0.000 0.000
1216	Z2019.1383 Gwadar Approved	UP-GRADATION OF RHC AS CIVIL HOSPITAL ALONG WITH MNCH WARDS & BACHELOR HOSTEL.	100.000 0.000	100.000	50.300 0.000	50.300	50%	49.700 0.000	49.700	100%	0.000 0.000
1217	Z2019.0142 Provincial Approved	REVENUE COST FOR COMPLETED SCHEMES, 50 BEDDED HOSPITAL KALAT ,DHQ CHAMAN,GHOUSABAD,KHUDABA DAN (100 EACH).	400.000 0.000	400.000	300.000 0.000	300.000	75%	100.000 0.000	100.000	100%	0.000 0.000
1218	Z2019.0352 Quetta Approved	CONSTRUCTION OF 30 BEDED HOSPITAL AT NAWA KILLI QUETTA.	410.000 0.000	410.000	205.000 0.000	205.000	50%	82.000 0.000	82.000	70%	123.000 0.000
1219	Z2019.1934 Qilla Abdullah Approved	CONST: OF 50 BEDED HOSPITAL AT KILLA ABDULLAH.	346.580 0.000	346.580	110.560 0.000	110.560	32%	69.316 0.000	69.316	52%	166.704 0.000
1220	Z2019.1943 Quetta Approved	SHEIKH ZAID CANCER & GENERAL HOSPITAL.	1668.840 0.000	1668.840	275.000 0.000	275.000	16%	500.000 0.000	500.000	46%	893.840 0.000
1221	Z2019.1975 Duki Approved	CONST: OF DHQ HOSPITAL DUKI.	200.000 0.000	200.000	90.000 0.000	90.000	45%	50.000 0.000	50.000	70%	60.000 0.000
1222	Z2016.1179 Quetta Approved	ESTABLISHMENT OF DENTAL COLLEGE QUETTA.	1395.863 0.000	1395.863	294.970 0.000	294.970	21%	279.173 0.000	279.173	41%	821.720 0.000
1223	Z2017.0078 Quetta Approved	CONSTRUCTION OF WAREHOUSE FOR MSD.	294.972 0.000	294.972	60.500 0.000	60.500	21%	58.994 0.000	58.994	41%	175.478 0.000
1224	Z2017.1670 Quetta Approved	COMPLETION OF AUDITORIUM IN QIMS QUETTA.	86.531 0.000	86.531	50.000 0.000	50.000	58%	17.306 0.000	17.306	78%	19.225 0.000
1225	Z2017.1671 Quetta Approved	COMPLETION OF GIRLS HOSTEL (FIRST FLOOR) QIMS QUETTA.	50.040 0.000	50.040	43.040 0.000	43.040	86%	7.000 0.000	7.000	100%	0.000 0.000
1226	Z2017.1505 Quetta Approved	EXT:OF EXIST: INSTIT: BUILD:CONST:OF NEW ADMIN BLOCK,OPD BLOCK, AUDIT:LIB ALONG WITH PUR: OF MEDICAL EQUIP:FOR BINUQ.	1200.000 0.000	1200.000	445.200 0.000	445.200	37%	240.000 0.000	240.000	57%	514.800 0.000
1227	Z2017.1508 Provincial Approved	ESTAB: OF BALOCHISTAN INSTITUTE OF NEURO-SCIENCES/STROKE (BINS)	500.000 0.000	500.000	365.400 0.000	365.400	73%	100.000 0.000	100.000	93%	34.600 0.000
1228	Z2017.1515 Quetta Approved	CONSTRUCTION OF MISCELLANEOUS SURGICAL UNIT FATIMA JINNAH HOSPITAL.	526.668 0.000	526.668	308.750 0.000	308.750	59%	105.334 0.000	105.334	79%	112.584 0.000

# Public Sector Development Programme 2021-22 (Original)

## HEALTH

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>CURATIVE HEALTH CARE</b>									
1229	Z2012.0517 Washuk Approved	DHQ HOSPITAL, WASHUK.	252.279 0.000	252.279	167.355 0.000	167.355	66%	50.456 0.000	50.456	86%	34.468 0.000
1230	Z2013.0006 Quetta Approved	ESTABLISHMENT OF FORENSIC SCIENCE LABORATORY AT QUETTA (PROSECUTION DEPT:).	747.848 0.000	747.848	248.294 0.000	248.294	33%	149.570 0.000	149.570	53%	349.984 0.000
1231	Z2014.0050 Quetta Approved	PAEDETRIATIC COMPLEX AT SANDEMAN PROVINCIAL HOSPITAL QUETTA.	268.000 0.000	268.000	258.000 0.000	258.000	96%	10.000 0.000	10.000	100%	0.000 0.000
1232	Z2009.0319 Gwadar Approved	CONSTRUCTION OF 50 BEDDED HOSPITAL AT PASNI (OMANI GRANT).	0.100 508.000	508.100	0.000 307.134	307.134	60%	0.100 0.000	0.100	60%	0.000 200.866
1233	Z2011.0491 Qilla Abdullah Approved	CONST: OF 50 BEDDED HOSPITAL AT KILLI ABDUL REHMANZAI, KILLA ABDULLAH (BDA).	133.600 0.000	133.600	81.000 0.000	81.000	61%	26.720 0.000	26.720	81%	25.880 0.000
1234	Z2011.0284 Nushki Approved	CONST: OF 50 BEDDED HOSPITAL, NUSHKI.	151.369 0.000	151.369	46.369 0.000	46.369	31%	30.274 0.000	30.274	51%	74.726 0.000
1235	Z2014.0091 Zhub Approved	CONST: OF NEW BLOCK AT WOMEN HOSPITAL ZHOB.	40.000 0.000	40.000	24.000 0.000	24.000	60%	16.000 0.000	16.000	100%	0.000 0.000
1236	Z2015.1343 Provincial Approved	NATIONAL MATERNAL NEWBORN & CHILD CARE (MNCH) PROGRAMME BALOCHISTAN.	1614.000 0.000	1614.000	1261.580 0.000	1261.580	78%	322.800 0.000	322.800	98%	29.620 0.000
1237	Z2016.1109 Khuzdar Approved	CONST: OF NAAL CITY HOSPITAL, KHUZDAR.	270.000 0.000	270.000	190.000 0.000	190.000	70%	54.000 0.000	54.000	90%	26.000 0.000
1238	Z2019.2148 Gwadar Approved	ADDITIONAL WORK AT DHQ HOSPITAL GWADAR.	100.000 0.000	100.000	20.000 0.000	20.000	20%	20.000 0.000	20.000	40%	60.000 0.000
1239	Z2019.2061 Quetta Approved	CARDIAC EMERGENCY RESPONSE CENTER AT BMC HOSPITAL.	1000.000 0.000	1000.000	195.000 0.000	195.000	20%	300.000 0.000	300.000	50%	505.000 0.000
1240	Z2020.0017 Kech Approved	ADDITIONAL FACILITIES FOR TUMP HOSPITAL DISTRICT KECH.	60.000 0.000	60.000	5.000 0.000	5.000	8%	20.000 0.000	20.000	42%	35.000 0.000
1241	Z2020.0062 Jaffarabad Approved	UPGRADATION OF DHQ HOSPITAL DERAL ALLAH YAR JAFFARABAD	100.000 0.000	100.000	50.000 0.000	50.000	50%	25.000 0.000	25.000	75%	25.000 0.000
1242	Z2020.0099 Jhal Magsi Approved	CONST OF ADDITIONAL FACILITIES IN DHQ HOSPITAL GANDAWAH	60.000 0.000	60.000	49.000 0.000	49.000	82%	11.000 0.000	11.000	100%	0.000 0.000
1243	Z2020.0104 Quetta Approved	CONST OF BUILDING FOR RHC USMANABAD QUETTA.	50.000 0.000	50.000	1.125 0.000	1.125	2%	23.000 0.000	23.000	48%	25.875 0.000
1244	Z2020.0445 Ziarat Approved	STRENGTHENING OF TEHSIL HEAD QUARTER HOSPITAL SANJAVI DISTRICT ZIARAT.	150.000 0.000	150.000	75.000 0.000	75.000	50%	75.000 0.000	75.000	100%	0.000 0.000
1245	Z2020.0623 Washuk Approved	PROV: OF VARIOUS HEALTH FACILITIES AT CIVIL HOSPITAL, BASIMA DIST: WASHUK:-I. ADMIN: BLOCK II.CASUALTY DEPT: III. RES: ACCOMMD: FOR THE STAFF	100.000 0.000	100.000	25.000 0.000	25.000	25%	20.000 0.000	20.000	45%	55.000 0.000
1246	Z2020.0625 Zhub Approved	ESTABLISHMENT OF 20 BEDDED FULLY EQUIPPED ICU / HDU AT DHQ HOSPITAL ZHOB	100.000 0.000	100.000	20.160 0.000	20.160	20%	79.840 0.000	79.840	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>CURATIVE HEALTH CARE</b>									
1247	Z2020.0770 Awaran Approved	CONST:OF RESIDENTIAL BUNGALOW GRADE 15-17 ( 3 NUMBERS)DHQ HOSPITAL AWARAN	30.000 0.000	30.000	25.000 0.000	25.000	83%	5.000 0.000	5.000	100%	0.000 0.000
1248	Z2020.0585 Chagai Approved	25 BEDDED HOSPITAL IN TAFTAN DISTRICT CHAGAI	100.000 0.000	100.000	25.000 0.000	25.000	25%	75.000 0.000	75.000	100%	0.000 0.000
1249	Z2020.0581 Awaran Approved	UP-GRADATION OF RHC CAMP JAHQ INTO THQ.	100.000 0.000	100.000	30.000 0.000	30.000	30%	70.000 0.000	70.000	100%	0.000 0.000
1250	Z2020.0591 Jhal Magsi Approved	CONSTRUCTION OF DHO OFFICE AT JHAI MAGSI	50.000 0.000	50.000	42.500 0.000	42.500	85%	7.500 0.000	7.500	100%	0.000 0.000
1251	Z2020.0595 Kech Approved	ESTABLISHMENT OF 20 BEDDED FULLY EQUIPPED ICU/ HDU AT HOSPITAL TURBAT	100.000 0.000	100.000	15.000 0.000	15.000	15%	85.000 0.000	85.000	100%	0.000 0.000
1252	Z2020.0605 Khuzdar Approved	CONSTRUCTION OF A CARDIAC CENTRE AT DISTRICT KHUZDAR	250.000 0.000	250.000	30.000 0.000	30.000	12%	100.000 0.000	100.000	52%	120.000 0.000
1253	Z2020.0611 Jaffarabad Approved	UPGRADATION OF RHC ROJHAN JAMALI INTO THQ HOSPITAL	100.000 0.000	100.000	50.000 0.000	50.000	50%	25.000 0.000	25.000	75%	25.000 0.000
1254	Z2020.0614 Naseerabad Approved	ESTABLISHMENT OF 20 BEDDED FULLY EQUIPPED ICU/ HDU AT DHQ HOSPITAL NASEERABAD	100.000 0.000	100.000	26.092 0.000	26.092	26%	73.908 0.000	73.908	100%	0.000 0.000
1255	Z2020.0616 Quetta Approved	ESTABLISHMENT OF GASTRO – ENTEROLOGY INSTITUTE BMCH PHASE-II QUETTA.	100.000 0.000	100.000	30.000 0.000	30.000	30%	70.000 0.000	70.000	100%	0.000 0.000
1256	Z2020.0618 Sibi Approved	PROVISION OF EQUIPMENT FOR NEWLY ESTABLISHED TRAUMA CENTRE AT DHQ HOSPITAL SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1257	Z2020.0620 Washuk Approved	25 BEDDED HOSPITAL MASHKEL DISTRICT WASHUK	100.000 0.000	100.000	25.000 0.000	25.000	25%	75.000 0.000	75.000	100%	0.000 0.000
1258	Z2020.1090 Naseerabad Approved	CONSTRUCTION OF NEW HOSPITAL IN NASEERABAD	150.000 0.000	150.000	40.000 0.000	40.000	27%	60.000 0.000	60.000	67%	50.000 0.000
1259	Z2020.1092 Chagai Approved	CONSTRUCTION OF NEW HOSPITAL IN TAFTAN	250.000 0.000	250.000	50.000 0.000	50.000	20%	70.000 0.000	70.000	48%	130.000 0.000
1260	Z2020.1094 Quetta Approved	EXTENSION OF FATIMA JINNAH HOSPITAL	300.000 0.000	300.000	90.000 0.000	90.000	30%	80.000 0.000	80.000	57%	130.000 0.000
1261	Z2020.1096 Provincial CPApproved	CONSTRUCTION OF NEW BSL LABS IN DIVISIONAL HEADQUARTERS.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1262	Z2020.0862 Kalat Approved	PROVISION OF EQUIPMENTS AND ADDITIONAL ROOMS AT DISTRICT HOSPITAL, KALAT.	30.000 0.000	30.000	18.319 0.000	18.319	61%	11.681 0.000	11.681	100%	0.000 0.000
1263	Z2020.1232 Gwadar Approved	CONSTRUCTION OF BHU CHOR BUNDAR, SARDASHT, KAPPAR BUNDI & CHAKULI GWADAR.	20.000 0.000	20.000	15.904 0.000	15.904	80%	4.096 0.000	4.096	100%	0.000 0.000
1264	Z2020.1298 Panjgur Approved	ESTABLISHMENT OF R.H.C AT WASHBOOD DISTRICT PANJGUR.	50.000 0.000	50.000	25.000 0.000	25.000	50%	15.000 0.000	15.000	80%	10.000 0.000



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	<b>Ongoing</b>	<b>CURATIVE HEALTH CARE</b>									
1265	Z2020.1369 Gwadar Approved	PROVISION OF FURNITURE & EQUIPMENT OF ORMARA CIVIL HOSPITAL.	49.000 0.000	49.000	7.000 0.000	7.000	14%	20.000 0.000	20.000	55%	22.000 0.000
1266	Z2020.1513 Naseerabad Approved	CONST OF BLOOD BANK AT DHQ HOSPITAL DM JAMALI DIST NASEERABAD	10.000 0.000	10.000	8.000 0.000	8.000	80%	2.000 0.000	2.000	100%	0.000 0.000
1267	Z2020.1659 Quetta CPApproved	CONSTRUCTION OF 30 BEDDED GOVERNMENT HOSPITAL AT MARRI ABAD	134.000 0.000	134.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	45%	74.000 0.000
1268	Z2020.1813 Qilla Abdullah Approved	PROVISION OF 20 NOS OF BADDED HOSPITAL IN TOBA ACHAKAZAI KILLA ABDULLAH.	100.000 0.000	100.000	5.000 0.000	5.000	5%	20.000 0.000	20.000	25%	75.000 0.000
1269	Z2020.1938 Kech Approved	ESTABLISHMENT OF 200 BEDDED TEACHING HOSPITAL AT TURBAT (GOB SHARE 2138.83 MILLION & PUNJAB GOVT: SHARE 750 MILLION).	2138.837 0.000	2138.837	0.000 0.000	0.000	0%	427.767 0.000	427.767	20%	1711.070 0.000
1270	Z2020.1939 Quetta Approved	PURCHASE OF MACHINERY & EQUIPMENTS / FURNITURE & FIXTURE FOR BIPBS, QUETTA	73.410 0.000	73.410	0.000 0.000	0.000	0%	20.000 0.000	20.000	27%	53.410 0.000
1271	Z2020.1940 Loralai Approved	ESTABLISHMENT OF 500 BEDDED TEACHING HOSPITAL ALONGWITH ACCOMADATION FOR STUDENTS & STAFF FOR MEDICAL HEALTH COLLEGE (PHASE-II).	5307.930 0.000	5307.930	0.000 0.000	0.000	0%	1061.586 0.000	1061.586	20%	4246.344 0.000
<b>Sub-Total (Ongoing): 59 Schemes</b>			<b>22338.562 508.000</b>	<b>22846.562</b>	<b>6048.247 307.134</b>	<b>6355.381</b>	<b>40%</b>	<b>5474.987 0.000</b>	<b>5474.987</b>	<b>75%</b>	<b>10815.32 8 200.866</b>
	<b>New</b>	<b>CURATIVE HEALTH CARE</b>									
1272	Z2021.0661 Kech CPApproved	CONSTRUCTINO OF BOUNDARY WALL AND MINING FACILITIES OF DRUG REHABILATION CENTER BULEDA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1273	Z2021.0500 Quetta CPApproved	CONSTRUCTION OF TRUMA CENTRE AT KUCHLAK QUETTA.	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	20%	200.000 0.000
1274	Z2021.0502 Zhub CPApproved	CONST:/REH: OF RHC MENA BAZAR BUILDING, BOUNDARY WALL 600 RFT, 2 NOS. QUARTERS, LOCAL HAND BORE CODE ZB-7100	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
1275	Z2021.0536 Duki CPApproved	PROVISION OF 3 AMBULANCES IN TEHSIL LUNI DISTRICT DUKI	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	22.500	100%	0.000 0.000
1276	Z2021.0268 Panjgur CPApproved	CONSTRUCTION OF RHC AT SORDO, PANJGUR	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1277	Z2021.0318 Kalat CPApproved	CONST: OF B/W FOR RHC MAND-E-HAJI & REH: OF BHU HAJI PIR JAN REHMANZAI KHALIQABAD.	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000
1278	Z2021.0320 Panjgur CPApproved	CONSTRUCTION OF RHC AT ESSAI, PANJGUR	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1279	Z2021.0907 Bela CPApproved	RHC LAKHRA BUILDING FOR UPGRADED.	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000

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	<b>New</b>	<b>CURATIVE HEALTH CARE</b>									
1280	Z2021.1420 Provincial CPApproved	INTEG: DISEASE SURVE: HR, TRAINING, DSU, INTERGATION WITH LABS IN (NASEERABAD, SIBI, LORALAI, ZHO B, PANGOOR & JAFFARABAD) ALONG WITH RESOURCE CENTER IN QUETTA	350.000 0.000	350.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	20%	280.000 0.000
1281	Z2021.1433 Provincial CPApproved	ESTABLISHMENT OF DIALYSIS UNIT AT AWARAN, DERA BUGTI, SIBI, DUKI, MUSAKHAIL, SURAB	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1282	Z2021.1431 Provincial CPApproved	EXTENSION OF RBC QUETTA AND CONSTRUCTION OF RBC TURBAT & LORALAI.	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
1283	Z2021.1441 Provincial CPApproved	TELEMEDICIENE UNITS TO HEALTH FACILITY IN LEAST DEVELOPED DISTRICTS (AWARAN, BARKHAN, DERA BUGTI, JHAL MAGSI, JAFFARABAD, GWADAR, DUKHI, HARNAI)	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1284	Z2021.1398 Khuzdar CPApproved	CONST: OF 02 NOS ENTERANCE GATE AT SHAHEED MIR SIKANDER HOSPITAL ZEHR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1285	Z2021.1283 Provincial CPApproved	STREN: OF DHQ HOSPITALS-ER DEPARTMENT, AMBULANCE, DAIGNOSTIC FACILITY, RADIOLOGY, EQUIPMENT, GYNAE & PEADS BLOCK ) DHQ MUSA KHAIL & KACHHI ( MACH)	290.000 0.000	290.000	0.000 0.000	0.000	0%	58.000 0.000	58.000	20%	232.000 0.000
1286	Z2021.1293 Provincial CPApproved	STRENGTHING OF RHC IN SIBI DIVISION CASUALTY, MCH FACILITY, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE AND SOLARIZATION (KOHLU, HARNAI)	253.600 0.000	253.600	0.000 0.000	0.000	0%	50.720 0.000	50.720	20%	202.880 0.000
1287	Z2021.1297 Provincial CPApproved	STRENGTHING OF RHC KALAT DIVISION CASUALTY, MCH FACILITY, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE AND SOLARIZATION (LASBELA, MASTUNG, KALAT)	380.400 0.000	380.400	0.000 0.000	0.000	0%	76.080 0.000	76.080	20%	304.320 0.000
1288	Z2021.1311 Pishin CPApproved	STRENGTHING OF RHC QUETTA DIVISION CASUALTY, MCH FACILITY, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE AND SOLARIZATION (PISHIN)	126.800 0.000	126.800	0.000 0.000	0.000	0%	25.360 0.000	25.360	20%	101.440 0.000
1289	Z2021.1324 Provincial CPApproved	STRENGTHING OF RHC NASEERABAD DIVISION (JAFARABAD, SOHBAT PUR, )	253.600 0.000	253.600	0.000 0.000	0.000	0%	50.720 0.000	50.720	20%	202.880 0.000
1290	Z2021.1322 Nushki CPApproved	STRENGTHING OF RHC RAKHSAN DIVISION CASUALTY, MCH FACILITY, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE AND SOLARIZATION (NOSHKI)	126.800 0.000	126.800	0.000 0.000	0.000	0%	25.360 0.000	25.360	20%	101.440 0.000
1291	Z2021.1885 Kohlu CPApproved	UPGRADATION OF BHU UPTO RHC KILLI FAISAL ABAD DISTRICT KOHLU.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000

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	<b>New</b>	<b>CURATIVE HEALTH CARE</b>									
1292	Z2021.1628 Bela CPApproved	CONSTRUCTION OF NEW BUILDING 30 BEDDED HOSPITAL BELA	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
1293	Z2021.1636 Zhob CPApproved	PROCUREMENT OF 5 NO OF AMBULANCES FOR DISTRICT ZHOB	32.000 0.000	32.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	75%	8.000 0.000
1294	Z2021.1718 Provincial CPApproved	STREN: OF RHC ZHOB DIVISION CASUALTY, MCH FACILITY, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE & SOLARIZATION (SHERANI, MUSAKHAIL, DUKI & BARKHAN	507.200 0.000	507.200	0.000 0.000	0.000	0%	101.440 0.000	101.440	20%	405.760 0.000
1295	Z2021.1571 Quetta CPApproved	ADDITIONAL WORKS AT SHAHEED BENAZIR BHUTTO HOSPITAL GULISTAN TOWN QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1296	Z2021.1585 Khuzdar CPApproved	REHABILITATION OF SHAHEED MIR MEHRULLAH ZEHRU HOSPITAL 50 NOS BEDS AT TEHSIL KARKH	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1297	Z2021.1597 Loralai CPApproved	CONST OF RHC BUILDING PATHAN KOT, CHINJIN, KACH AMAKZAI DIST LORALAI	70.580 0.000	70.580	0.000 0.000	0.000	0%	52.935 0.000	52.935	75%	17.645 0.000
1298	Z2021.1603 Jhal Magsi CPApproved	PURCHASE OF 6 NO'S AMBULANCES FOR DISTRICT JHALMAGSI	69.000 0.000	69.000	0.000 0.000	0.000	0%	51.750 0.000	51.750	75%	17.250 0.000
1299	Z2021.1615 Loralai CPApproved	UPGRADATION OF BHU TO RHC HAJI TAJ MUHAMAMD TAREEN OLD DUKI	62.000 0.000	62.000	0.000 0.000	0.000	0%	46.500 0.000	46.500	75%	15.500 0.000
1300	Z2021.2082 Pishin CPApproved	CONST: OF BHU AT KILLI CHURMIAN PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1301	Z2021.2008 Chagai CPApproved	UPGRADATION OF EXISTING 25 BEDDED HOSP TO 50 BEDDED HOSP, TAFTAN	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
1302	Z2021.0054 Dera Bugti CPApproved	UP-GRADATION OF BHU TO RHC HAJI MIAN KHAN PHALAWAG AT DERA BUGTI	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1303	Z2021.0103 Bela CPApproved	CONST:/REH: & RENOVATION OF BHU VEERAB DUREJI, KUND GADOOR GADANI & RHC SHAIKHABAD GADANI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1304	Z2021.0141 Ziarat CPApproved	10 AMBULANCES FOR ZIARAT SANJAVI AND 5 AMBULANCES FOR MIRWAIS KHAN FOUNDATION	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
1305	Z2021.0165 Jaffarabad CPApproved	CONST: OF 2 DOCTORS BANGLOWS & STAFF QUARTER WITH BOUNDARIES WALL FOR RHC GANDAKHA.	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
<b>Sub-Total (New): 34 Schemes</b>			4257.480 0.000	4257.480	0.000 0.000	0.000	0%	1360.865 0.000	1360.865	59%	2896.615 0.000
<b>Total Sector (Curative Health Care): 93 Schemes</b>			26596.042 508.000	27104.042	6048.247 307.134	6355.381	26%	6835.852 0.000	6835.852	69%	13711.94 3 200.866

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	<b>Ongoing</b>	<b>GENERAL HEALTH</b>									
1306	Z2013.0005 Quetta CPApproved	ESTABLISHMENT OF BOLAN UNIVERSITY OF MEDICAL & HEALTH SCIENCES (BUMHS) QUETTA.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000
1307	Z2013.0069 Khuzdar Approved	CONSTRUCTION OF MEDICAL COLLEGE AT KHUZDAR.	6933.180 0.000	6933.180	1091.161 0.000	1091.161	16%	1386.636 0.000	1386.636	36%	4455.383 0.000
1308	Z2019.1588 Provincial Approved	BALUCHISTAN MEDICAL SUPPORT PROGRAM (POVERTY ERADICATION INITIATIVE), GOB SHARE 300M, PEI SHARE 750M	300.000 750.000	1050.000	70.000 10.000	80.000	8%	100.000 0.000	100.000	17%	130.000 740.000
<b>Sub-Total (Ongoing): 3 Schemes</b>			<b>8233.180 750.000</b>	<b>8983.180</b>	<b>1161.161 10.000</b>	<b>1171.161</b>	<b>8%</b>	<b>1686.636 0.000</b>	<b>1686.636</b>	<b>24%</b>	<b>5385.383 740.000</b>
	<b>New</b>	<b>GENERAL HEALTH</b>									
1309	Z2021.1648 Bela CPApproved	CONSTRUCTION OF NEW BUILDING 30 BEDDED HOSPITAL WINDER.	150.000 0.000	150.000	0.000 0.000	0.000	0%	112.500 0.000	112.500	75%	37.500 0.000
1310	Z2021.1651 Bela CPApproved	CONSTRUCTION OF NEW BUILDING 30 BEDDED HOSPITAL BELA.	150.000 0.000	150.000	0.000 0.000	0.000	0%	112.500 0.000	112.500	75%	37.500 0.000
1311	Z2021.1412 Provincial CPApproved	CONST: OF RESIDENCES (ACCOMMOD: FOR DOCTORS & PARAMEDICS ) AT ZHOB, GWADAR, PANJGUR, NASEERABAD, BARKHAN , KHUZDAR, CHAGHI ) (RS.100 MILLION EACH)	700.000 0.000	700.000	0.000 0.000	0.000	0%	140.000 0.000	140.000	20%	560.000 0.000
1312	Z2021.1417 Provincial CPApproved	CONSTRUCTION OF NURSING COLLEGE AT SKBZ ,KHUZDAR & LORALAI	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000
1313	Z2021.1444 Quetta CPApproved	CONSTRUCTION OF HOSTEL BLOCK (TWO NOS.) AT BMC QUETTA	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1314	Z2021.1447 Quetta CPApproved	CONSTRUCTION OF FAMILY FLATS AT BMC QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1315	Z2021.1449 Quetta CPApproved	CONSTRUCTION OF PGMI ACADEMIC BLOCK AT SKBZ QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1316	Z2021.1456 Quetta CPApproved	CONSTRUCTION OF POST GRADUATE DOCTORS HOSTEL AT SKBZ QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1317	Z2021.1459 Quetta CPApproved	EXTENSION OF CHILDREN HOSPITAL QUETTA	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
1318	Z2021.1470 Naseerabad CPApproved	ESTABLISHMENT OF MEDICAL COLLEGE AT NASEERABAD (FEASIBILITY STUDY )	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	400.000 0.000	400.000	20%	1600.000 0.000
1319	Z2021.1991 Quetta CPApproved	FEASIBILITY STUDY AND IMPLEMENTATION OF MASTER PLANNING OF MEDICAL TOWER AND SURGICAL TOWER IN SPH	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000

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### HEALTH

(PKR Million)

			Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
<b>Sub-Total (New): 11 Schemes</b>			6000.000 0.000	6000.000	0.000 0.000	0.000	0%	1365.000 0.000	1365.000	30%	4635.000 0.000
<b>Total Sector (General Health): 14 Schemes</b>			14233.180 750.000	14983.180	1161.161 10.000	1171.161	2%	3051.636 0.000	3051.636	29%	10020.38 3 740.000

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## HEALTH

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>PRIMARY HEALTH CARE</b>									
1320	Z2020.1538 Quetta Approved	CONSTRUCTION OF NURSING HOSTEL AT OLD AGE HOME FOR WOMEN AT SAMUNGLI ROAD QUETTA	30.000 0.000	30.000	4.000 0.000	4.000	13%	13.000 0.000	13.000	57%	13.000 0.000
1321	Z2020.1521 Naseerabad Approved	RURAL HEALTH CARE CENTER KOTSARDAR RIND TEHSIL D.M JAMALI, DISTRICT NASEEREBAD.	20.000 0.000	20.000	5.000 0.000	5.000	25%	15.000 0.000	15.000	100%	0.000 0.000
1322	Z2020.1812 Qilla Saifullah CPApproved	CONST OF BHU AT KILLI SORI MEHTARZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1323	Z2019.0450 Zhub Approved	CONSTRUCTION OF BURN UNIT AT DHQ HOSPITAL	15.000 0.000	15.000	12.075 0.000	12.075	81%	2.925 0.000	2.925	100%	0.000 0.000
1324	Z2019.0308 Quetta Approved	ADDITIONAL WORKS AT BHU OLD MARI ABAD, QUETTA.	30.000 0.000	30.000	20.000 0.000	20.000	67%	10.000 0.000	10.000	100%	0.000 0.000
1325	Z2019.1583 Quetta Approved	CONST: OF BHU AT M.ALI REZAI NEAR IMAM BARGAH M.BAQIR, HAZARA TOWN QUETTA.	20.000 0.000	20.000	17.600 0.000	17.600	88%	2.400 0.000	2.400	100%	0.000 0.000
1326	Z2019.1627 Quetta CPApproved	ADD: ROOMS & ALLIED FACILITIES AT KILLI SHADI KHAN, QMABRANI QUETTA (UP&D).	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1327	Z2012.0683 Ziarat Approved	BUILDING FOR TEHSIL HEAD QUARTER HOSPITAL SINJAWI DIST.ZIARAT.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1328	Z2018.2610 Provincial Approved	ESTABLISHMENT OF EMERGENCY CENTERS ON MAIN HIGHWAYS OF BALOCHISTAN (PPHI)	3921.000 0.000	3921.000	787.000 0.000	787.000	20%	784.200 0.000	784.200	40%	2349.800 0.000
1329	Z2020.0513 Quetta CPApproved	CONSTRUCTION OF MATERNITY HOME AT BASHIR TOWN, QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
1330	Z2020.0813 Zhub Approved	CONST: OF BHU & 02 NOS OF QUARTERS AT KILLI BADINZAI ZHOB.	15.000 0.000	15.000	7.000 0.000	7.000	47%	8.000 0.000	8.000	100%	0.000 0.000
1331	Z2020.0814 Zhub Approved	CONST: OF BHU & 02 NOS OF QUARTERS AT KILLI WANAI ZHOB.	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
1332	Z2020.0773 Awaran Approved	BOUNDARY WALL BHU SHANDI RFT 700	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
1333	Z2020.0624 Washuk Approved	UPGRADATION OF BHU SIAHOZAI AND BHU NAG INTO RHC	50.000 0.000	50.000	25.000 0.000	25.000	50%	15.000 0.000	15.000	80%	10.000 0.000
1334	Z2020.0186 Sohbatpur Approved	CONST OF NEW BUILDING WASH FAC: FOR BHU M.BUX KHOSA NOOR PUR,1 ADD ROOM & WASH FACILITIES FOR BHU M.AMIN KANDRANI,MEHRAB NANDWANI & ADAM PUR.	25.500 0.000	25.500	24.411 0.000	24.411	96%	1.089 0.000	1.089	100%	0.000 0.000
1335	Z2020.0207 Dera Bugti Approved	UPGRADATION OF BHU TO RHC PIRKOH DERA BUGTI.	30.000 0.000	30.000	25.000 0.000	25.000	83%	5.000 0.000	5.000	100%	0.000 0.000

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	<b>Ongoing</b>	<b>PRIMARY HEALTH CARE</b>									
1336	Z2020.0208 Dera Bugti Approved	UPGRADATION OF BHU TO RHC ZAINKOH DERA BUGT	30.000 0.000	30.000	27.500 0.000	27.500	92%	2.500 0.000	2.500	100%	0.000 0.000
1337	Z2020.0015 Kech Approved	CONST: OF BW AND ADDITIONAL ROOMS FOR BHU NASIRABAD, HOTHABAD AND KOHAD AND CD BALOCH ABAD U/C SOLBAND	30.000 0.000	30.000	20.000 0.000	20.000	67%	10.000 0.000	10.000	100%	0.000 0.000
1338	Z2020.0390 Kohlu Approved	CONST:OF BUILD: BHU R.ABAD, N.KHAN,NISAR AHMED, MULLAH LAL JAN,BALO KHAN ,NAZ.M (NAZRO)ZARELOON (SNE APPROVED) &CONST:ONE QUARTER FOR BHU DR. B.KHAN	70.000 0.000	70.000	34.995 0.000	34.995	50%	18.000 0.000	18.000	76%	17.005 0.000
1339	Z2020.0453 Quetta Approved	UPGRADATION OF BUILDING OF RHC AT AGHBARG BAROZAI	40.000 0.000	40.000	10.000 0.000	10.000	25%	15.000 0.000	15.000	63%	15.000 0.000
1340	Z2020.0463 Quetta Approved	DEMOLISHMENT / RECONSTRUCTION OF QUARTERS AT BHU OLD MARI ABAD, QUETTA.	20.000 0.000	20.000	2.612 0.000	2.612	13%	17.388 0.000	17.388	100%	0.000 0.000
1341	Z2020.0464 Quetta Approved	DEMOLISHMENT / RECONSTRUCTION OF QUARTERS AT BHU NEW MARRI ABAD, QUETTA.	20.000 0.000	20.000	9.612 0.000	9.612	48%	10.388 0.000	10.388	100%	0.000 0.000
1342	Z2020.0466 Surab Approved	CONSTT; OF BUILDINGS FOR CIVIL DISPENSARY BADAZAI & JOHRI GIDDER SURAB	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
1343	Z2020.0232 Naseerabad Approved	UPGRADATION OF BHU INTO RURAL HEALTH CENTER FARAZAB AD AT DISTRICT NASEERABAD (SNE APPROVED)	25.948 0.000	25.948	24.508 0.000	24.508	94%	1.440 0.000	1.440	100%	0.000 0.000
1344	Z2020.0233 Naseerabad Approved	UPGRADATION OF BHU GHAFORABAD INTO BHU PLUS AT DISTRICT NASEERABAD	16.000 0.000	16.000	14.560 0.000	14.560	91%	1.440 0.000	1.440	100%	0.000 0.000
1345	Z2020.0174 Kech Approved	METERINITY HOME & TELESIMIA CENTRE IN DHQ HOSPITAL TURBATDIST KECH	30.000 0.000	30.000	20.000 0.000	20.000	67%	10.000 0.000	10.000	100%	0.000 0.000
1346	Z2020.0172 Musa Khail Approved	CONST: OF BUILDING FOR BHU HAFIZ TOOR KHAN ESSOT ZAWAR ESSOT	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
1347	Z2020.0308 Jaffarabad Approved	REH: BHUS, IMDAD K.JAMALI U/C SHAHN PALAL, TAJ M. JABALPUR, H.YAQOQB PAND, MUNDARKOT, ALIABAD & CDS, M.HASSAN PAND, KANDERI TEH: USTA M. & GANDAKHA.	28.000 0.000	28.000	10.000 0.000	10.000	36%	18.000 0.000	18.000	100%	0.000 0.000
1348	Z2020.0341 Kech Approved	NEW BUILDING FOR BHU KOHAK DASHT KECH	12.400 0.000	12.400	6.400 0.000	6.400	52%	6.000 0.000	6.000	100%	0.000 0.000
1349	Z2020.0342 Kech Approved	NEW BUILDING FOR RHC MAND DASHT KECH	12.400 0.000	12.400	6.400 0.000	6.400	52%	6.000 0.000	6.000	100%	0.000 0.000
1350	Z2020.0278 Naseerabad Approved	CONST: ADDITIONAL ROOMS BHU SHAHZADA KHAN UMRANI TO RHC NASEERABAD	48.000 0.000	48.000	45.300 0.000	45.300	94%	2.700 0.000	2.700	100%	0.000 0.000

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	<b>Ongoing</b>	<b>PRIMARY HEALTH CARE</b>									
1351	Z2020.0352 Jaffarabad Approved	CONSTRUCTION/UPGRADATION OF BHU GANDAKHA INTO RHC LEVELGANDAKHA.	50.000 0.000	50.000	25.000 0.000	25.000	50%	15.000 0.000	15.000	80%	10.000 0.000
1352	Z2020.0970 Kech Approved	REPAIR & RENOVATION OF RHC AT MAND.	27.000 0.000	27.000	10.000 0.000	10.000	37%	17.000 0.000	17.000	100%	0.000 0.000
1353	Z2020.0972 Kech Approved	REPAIR & RENOVATION OF RHC AT BAL NIGOR.	24.000 0.000	24.000	10.000 0.000	10.000	42%	14.000 0.000	14.000	100%	0.000 0.000
1354	Z2020.0820 Zhub Approved	CONST OF RHC DANA ABDULLAHZAI, DISTRICT ZHOB	20.000 0.000	20.000	3.000 0.000	3.000	15%	17.000 0.000	17.000	100%	0.000 0.000
1355	Z2020.0863 Kalat Approved	PROVISION OF EQUIPMENTS AND ADDITIONAL ROOMS IN RURAL HEALTH CENTRE, MAND-E-HAJI AT KHALIQABAD	10.000 0.000	10.000	1.601 0.000	1.601	16%	8.399 0.000	8.399	100%	0.000 0.000
1356	Z2020.0864 Kalat Approved	PROVISION OF EQUIPMENTS AND ADDITIONAL ROOMS FOR RURAL HEALTH CENTRE, ZARD GHULAM JAN AT KHALIQABAD	10.000 0.000	10.000	1.601 0.000	1.601	16%	8.399 0.000	8.399	100%	0.000 0.000
1357	Z2020.1112 Provincial Approved	CONSTRUCTION OF DHQ SOHBATPUR/ SURAB	150.000 0.000	150.000	50.000 0.000	50.000	33%	30.000 0.000	30.000	53%	70.000 0.000
1358	Z2020.1027 Panjgur Approved	ESTABLISHMENT OF R.H.C AT TASP DISTRICT PANJGUR.	50.000 0.000	50.000	18.416 0.000	18.416	37%	15.000 0.000	15.000	67%	16.584 0.000
1359	Z2020.1028 Panjgur Approved	ESTABLISHMENT OF R.H.C AT BONISTON DISTRICT PANJGUR	50.000 0.000	50.000	30.000 0.000	30.000	60%	20.000 0.000	20.000	100%	0.000 0.000
1360	Z2020.1191 Zhub Approved	CONSTRUCTION OF BHU AT KILLI MUSAZAI ZHOB	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
1361	Z2020.1389 Quetta Approved	DEMOLISHMENT & RECONST: OF BHU ALAMDAR ROAD NEAR TAJAI KHAN SPORTS COMPLEX QUETTA	30.000 0.000	30.000	2.000 0.000	2.000	7%	15.000 0.000	15.000	57%	13.000 0.000
1362	Z2020.1359 Qilla Abdullah Approved	UPGRADATION OF RHC & CONST OF TRAUMA CENTER AT MEZAI ADA KILLA ABDULLAH.	77.000 0.000	77.000	20.000 0.000	20.000	26%	20.000 0.000	20.000	52%	37.000 0.000
<b>Sub-Total (Ongoing): 43 Schemes</b>			<b>5182.248 0.000</b>	<b>5182.248</b>	<b>1375.591 0.000</b>	<b>1375.591</b>	<b>47%</b>	<b>1240.268 0.000</b>	<b>1240.268</b>	<b>90%</b>	<b>2566.389 0.000</b>
	<b>New</b>	<b>PRIMARY HEALTH CARE</b>									
1363	Z2021.1625 Dera Bugti CPApproved	CONST: OF BUILDING FOR BHU JALWALA AT KILLI SAID ALI PHELLAWAGH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1364	Z2021.1626 Awaran CPApproved	CONSTRUCTION OF BHU AT KILLI AGHDARGAE TEHSIL NANA SAB DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1365	Z2021.1621 Zhub CPApproved	CONSTRUCTION OF BHU AT KILLI SPENA MALVAI DISTRICT ZHOB	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1366	Z2021.1622 Awaran CPApproved	UPGRADATION OF CIVIL DISPENSARY TO BHU MANGULI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000



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	<b>New</b>	<b>PRIMARY HEALTH CARE</b>									
1367	Z2021.1600 Musa Khail CPApproved	CONSTRUCTION OF BHUKILLI ZAAM SAMOZAI, U/C TOI SAR, DISTRICT MUSAKHEL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1368	Z2021.1607 Khuzdar CPApproved	CONSTRUCTION OF BHU AT KILLI ALOAM KHAN ORNACH , DRAKHALO BIZENJOV ORNACH DISTRICT KHUZDAR	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
1369	Z2021.1581 Khuzdar CPApproved	CONSTT: OF NEW BHUS AT GARM AB, KILLI ZALIKAN JALAB ZAI ZEHRI, KILLI DANDER KILLI MIR ABDUL REHMAN SALEHZAI ZEHRI & KILLI GORAN JAO ZEEDI	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
1370	Z2021.1589 Khuzdar CPApproved	CONST: OF NEW BHU AT KILLI MOHAMMAD YOUSAF DILLAZAI ZIDDI DISTRICT KHUZDAR	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	100%	0.000 0.000
1371	Z2021.1631 Kohlu CPApproved	CONSTRUCTION 3 BHU DISTRICT KOHLU MIR SHAMSAABAD, JAHANZAIBAD, SULEMAN ZARKOON	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1372	Z2021.1640 Pishin CPApproved	CONSTRUCTION OF BASIC HEALTH UNIT AT KILLI AGHDARGAE TEHSIL NANA SAB DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1373	Z2021.1641 Bela CPApproved	REHABILITATION /IMPROVEMENT OF BHU BUILDING CONSTRUCTION OF 2 ADD ROOMS AND 600 RFT BOUNDRY WALL BHU PLUS JAM YOUSAF ABAD BELA.	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	8.500	100%	0.000 0.000
1374	Z2021.1644 Pishin CPApproved	CONSTRUCTION OF BASIC HEALTH UNIT AT KILLI AMIR KHAN GHARSHINAN TEHSIL NANA SAB DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1375	Z2021.1462 Jaffarabad CPApproved	ESTABLISHMENT OF MNCH BLOCK IN THQ USTA MUHAMMAD	120.000 0.000	120.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	20%	96.000 0.000
1376	Z2021.1000 Khuzdar CPApproved	CONSTT: OF NEW BHUS AT KILLI NAZEER AHMED BOHARZAI BALBAL ZEHRI, KILLI MEER SHAHER BAGHBANA, KILLI RAHIM ABAD JAROZAI & JAM SHER ZEHRI	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
1377	Z2021.0246 Loralai CPApproved	CONST OF BHU BUILDING MOMIN KILLI DARGAI KUDEZAI & GAGAL MEKHTAR LORALAI	27.120 0.000	27.120	0.000 0.000	0.000	0%	20.340 0.000	20.340	75%	6.780 0.000
1378	Z2021.0284 Surab CPApproved	CONST: OF NEW BUILDING CIVIL DESPENSARY KILLI FARM AND KILLI GUNDAN DISTRICT SURAB.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
1379	Z2021.0285 Surab CPApproved	CONST: OF NEW BUILDING OF CIVIL DESPENSARY KILLI DUN, KILLI GHESDAGHANAND KILLI MARAP JOE DISTRICT SURAB.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
1380	Z2021.0321 Panjgur CPApproved	CONSTRUCTINO OF BHU AT UC BONISTON DAZI PANJGUR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

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	<b>New</b>	<b>PRIMARY HEALTH CARE</b>									
1381	Z2021.0319 Panigur CPApproved	CONSTRUCTION OF BHU AT UC GAR KALAG MOHALLAH NAEEM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1382	Z2021.0365 Chagai CPApproved	CONST: OF BUILDING FOR SHELTER LESS BHU AT KILLI HAJI ABDUL MALIK GATH BAROTH, DISTRICT CHAGAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1383	Z2021.0366 Chagai CPApproved	CONST: OF BUILDING FOR SHELTER LESS BHU AT KILLI HAJI ISMAIL M.HASSANITALAAB, TAFTAN, DISTRICT CHAGAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1384	Z2021.0367 Chagai CPApproved	CONST: OF BUILDING FOR BHU AT KILLI MALIK SHER KHAN KARADUK, DISTRICT CHAGAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1385	Z2021.0368 Chagai CPApproved	CONST: OF BUILDING FOR BHU AT AMEENABAD, DISTRICT CHAGAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1386	Z2021.0369 Chagai CPApproved	CONST: OF BUILDING FOR BHU AT DOGWANAN, U.C ZIARATBALANUSH & CONST: OF NEW BUILDING AND RESIDENTIAL QUARTER OF BHU AT CHARSAR U.C PADAG	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	12.500	100%	0.000 0.000
1387	Z2021.0370 Chagai CPApproved	CONST: OF BHU AT MAZANG, B/WALL FOR BHU AT BASLANI, U.C BRABCHA & B/WALL & RESIDENTIAL QUARTERS OF BHU KILLI ALI BAIG, SHAESALAR	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	12.500	100%	0.000 0.000
1388	Z2021.0371 Chagai CPApproved	CONST: CONST: BASIC HEALTH UNIT (BHU) AT KILLI ANWAR JAN PAT KOOK, U.C AMURI, DISTRICT CHAGAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1389	Z2021.0499 Zhob CPApproved	CONST: OF YAQOUBZAI BHU BUILDING, 400 RFT BOUNDARY WALL, RESIDENTIAL QUARTER WITH 150 RFT BOUNDARY WALL & WSS CODE-465131	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1390	Z2021.0618 Sohbatpur CPApproved	CONST/REH:OF OLD BUILDING BHU JANDATALAB, BHU MANJHIPUR, ADAMPUR & B/WBHU JIAKHAN, BHU IBRAHIMGAJANI & BHU SOHBATPUR	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	17.500	100%	0.000 0.000
1391	Z2021.0658 Kech CPApproved	UP-GRADATION OF CIVIL DISPENSARY TO BASIC HEALTH UNIT AT SOLO CHIB BULEDA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1392	Z2021.0653 Kech CPApproved	CONST: OF BASIC HEALTH UNIT AT BALGATHER DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1393	Z2021.0656 Kech CPApproved	UP-GRADATION OF CIVIL DISPENSARY TO BASIC HEALTH UNIT AT KOSHK BULEDA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1394	Z2021.0797 Awaran CPApproved	CONST: OF BHU SHAHEED IMAM BAKHSH BIZENJO BAZAR NANDARO JULONTI	13.250 0.000	13.250	0.000 0.000	0.000	0%	13.250 0.000	13.250	100%	0.000 0.000

## Public Sector Development Programme 2021-22 (Original)

### HEALTH

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>PRIMARY HEALTH CARE</b>									
1395	Z2021.0798 Awaran CPApproved	PURCHASE OF AMBULANCE FOR BHU SHANDI TEHSIL JAHOO, DISTRICT AWARAN	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	8.500	100%	0.000 0.000
1396	Z2021.0799 Awaran CPApproved	CONST: OF BHU AT TEERTAJ BAZAR AWARAN	13.250 0.000	13.250	0.000 0.000	0.000	0%	13.250 0.000	13.250	100%	0.000 0.000
1397	Z2021.2260 Qilla Saifullah CPApproved	CONST: OF BHU AT KILLI KACH MANDOKHAIL TEHSIL LOHI BAND DISTRICT KILLA SAIFULLAH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
1398	Z2021.2003 Gwadar CPApproved	CONSTRUCTION BHU AT GABD DIST GWD	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
1399	Z2021.1995 Provincial CPApproved	ESTABLISHMENT OF 23 NEW BHUS IN DISTRICT QUETTA, JAFARABAD, SIBI, KHUZDAR, & BELA AND OTHERS	300.000 0.000	300.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	13%	260.000 0.000
1400	Z2021.1998 Provincial CPApproved	PATIENT TRANSFER SERVICES (66) AMBULANCES FOR ALL DISTRICTS OF BALOCHISTAN (RS.8 MILLION EACH)	528.000 0.000	528.000	0.000 0.000	0.000	0%	105.600 0.000	105.600	20%	422.400 0.000
1401	Z2021.2014 Sohbatpur CPApproved	CONST OF NEW BUILDING FOR EXISTING BHU AND MNCH CENTER AND RESIDENTIAL BUNGALOW OF MEDICAL OFFICER AT GOTH JUMAL KHAN BUGTI.	30.600 0.000	30.600	0.000 0.000	0.000	0%	20.000 0.000	20.000	65%	10.600 0.000
1402	Z2021.2295 Kharan CPApproved	AMBULANCE FOR RHCS AND BHUS AT KHARAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1403	Z2021.0066 Bela CPApproved	CONST;/REH: OF BHU DEWANA SHAH AT OMEEDABAD DUREJI	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
<b>Sub-Total (New): 41 Schemes</b>			1606.720 0.000	1606.720	0.000 0.000	0.000	0%	755.940 0.000	755.940	88%	850.780 0.000
<b>Total Sector (Primary Health Care): 84 Schemes</b>			6788.968 0.000	6788.968	1375.591 0.000	1375.591	24%	1996.208 0.000	1996.208	89%	3417.169 0.000
<b>Total Department (Health): 191 Schemes</b>			47618.190 1258.000	48876.190	8584.999 317.134	8902.133	23%	11883.69 6 0.000	11883.69 6	75%	27149.49 5 940.866

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(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>COLLEGE EDUCATION</b>									
1404	Z2020.1386 Panjgur Approved	ESTABLISHMENT OF BRC PANJGUR.	500.000 0.000	500.000	45.000 0.000	45.000	9%	150.000 0.000	150.000	39%	305.000 0.000
1405	Z2020.1388 Qilla Abdullah Approved	ESTABLISHMENT OF BRC KILLA ABDULLAH.	500.000 0.000	500.000	45.000 0.000	45.000	9%	150.000 0.000	150.000	39%	305.000 0.000
1406	Z2020.1362 Kech Approved	CONSTRUCTION OF BOYS INTER COLLEGE NASIRABAD DISTRICT KECH.	100.000 0.000	100.000	25.000 0.000	25.000	25%	50.000 0.000	50.000	75%	25.000 0.000
1407	Z2020.1430 Kech Approved	CONST & REMAINING WORKS OF INTER COLLEGE HOSHAP, DIST KECH	60.000 0.000	60.000	30.000 0.000	30.000	50%	15.000 0.000	15.000	75%	15.000 0.000
1408	Z2020.1295 Barkhan Approved	CONST OF BRC RAKHNI, DIST BARKHAN	500.000 0.000	500.000	1.000 0.000	1.000	0%	100.000 0.000	100.000	20%	399.000 0.000
1409	Z2020.1349 Gwadar Approved	REH: OF PASNI BOYS DEGREE COLLEGE & REH: OF LIBRARY.	100.000 0.000	100.000	30.000 0.000	30.000	30%	20.000 0.000	20.000	50%	50.000 0.000
1410	Z2020.1351 Gwadar Approved	CONST: OF BUILDING FOR GOVT GIRLS COLLEGE ORMARA.	70.000 0.000	70.000	35.000 0.000	35.000	50%	17.000 0.000	17.000	74%	18.000 0.000
1411	Z2020.1353 Gwadar Approved	PROVISION OF MISSING FACILITIES FOR GOVT BOYS COLLEGE ORMARA	45.000 0.000	45.000	20.000 0.000	20.000	44%	15.000 0.000	15.000	78%	10.000 0.000
1412	Z2020.0850 Quetta Approved	CONST: OF BOYS INTER COLLEGE AT HAJI GHAIBI ROAD SCHOOL SHALDARAH QUETTA.	148.772 0.000	148.772	25.000 0.000	25.000	17%	29.754 0.000	29.754	37%	94.018 0.000
1413	Z2020.1029 Panjgur Approved	CONSTRUCTION OF LAW COLLEGE AT PANJGUR.	100.000 0.000	100.000	30.000 0.000	30.000	30%	70.000 0.000	70.000	100%	0.000 0.000
1414	Z2020.1052 Awaran Approved	CONSTRUCTION OF GIRLS INTER COLLEGE AT MASHKAY AWARAN.	130.000 0.000	130.000	26.000 0.000	26.000	20%	70.000 0.000	70.000	74%	34.000 0.000
1415	Z2020.1053 Barkhan Approved	CONSTRUCTION OF GIRLS INTER COLLEGE AT RAKNI BARKHAN.	130.000 0.000	130.000	20.000 0.000	20.000	15%	70.000 0.000	70.000	69%	40.000 0.000
1416	Z2020.1054 Chagai Approved	CONSTRUCTION OF GIRLS INTER COLLEGE CHAGAI TOWN CHAGAI.	130.000 0.000	130.000	0.000 0.000	0.000	0%	65.000 0.000	65.000	50%	65.000 0.000
1417	Z2020.1055 Dera Bugti Approved	CONSTRUCTION OF GIRLS INTER COLLEGE DERA-BUGTI.	130.000 0.000	130.000	60.000 0.000	60.000	46%	70.000 0.000	70.000	100%	0.000 0.000
1418	Z2020.1056 Duki Approved	CONSTRUCTION OF GIRLS INTER COLLEGE DUKKI.	130.000 0.000	130.000	70.000 0.000	70.000	54%	60.000 0.000	60.000	100%	0.000 0.000
1419	Z2020.1057 Gwadar Approved	CONSTRUCTION OF GIRLS INTER COLLEGE PASNI DISTRICT GWADAR.	130.000 0.000	130.000	50.000 0.000	50.000	38%	80.000 0.000	80.000	100%	0.000 0.000
1420	Z2020.1058 Ziarat Approved	CONSTRUCTION OF GIRLS INTER COLLEGE SINJAVI, DISTRICT ZIARAT.	130.000 0.000	130.000	60.000 0.000	60.000	46%	70.000 0.000	70.000	100%	0.000 0.000
1421	Z2020.1059 Jhal Magsi Approved	CONSTRUCTION OF GIRLS INTER COLLEGE JHAL MAGSI.	130.000 0.000	130.000	80.000 0.000	80.000	62%	50.000 0.000	50.000	100%	0.000 0.000

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	<b>Ongoing</b>	<b>COLLEGE EDUCATION</b>									
1422	Z2020.1060 Kachhi Approved	CONSTRUCTION OF GIRLS INTER COLLEGE KACHHI	130.000 0.000	130.000	60.000 0.000	60.000	46%	70.000 0.000	70.000	100%	0.000 0.000
1423	Z2020.1061 Surab Approved	CONSTRUCTION OF GIRLS INTER COLLEGE GIDDER, DISTRICT SURAB.	130.000 0.000	130.000	45.000 0.000	45.000	35%	85.000 0.000	85.000	100%	0.000 0.000
1424	Z2020.1062 Surab Approved	CONSTRUCTION OF BOYS INTER COLLEGE GIDDER DISTRICT SURAB.	130.000 0.000	130.000	55.000 0.000	55.000	42%	75.000 0.000	75.000	100%	0.000 0.000
1425	Z2020.1063 Qilla Abdullah Approved	CONSTRUCTION OF GIRLS INTER COLLEGE PROPER KILLA ABDULLAH, DISTRICT KILLA ABDULLAH	130.000 0.000	130.000	15.000 0.000	15.000	12%	115.000 0.000	115.000	100%	0.000 0.000
1426	Z2020.1064 Qilla Saifullah Approved	CONST: GIRLS INTER COLLEGE KAN MEHTARZAI, KILLA SAIFULLAH.	130.000 0.000	130.000	50.000 0.000	50.000	38%	80.000 0.000	80.000	100%	0.000 0.000
1427	Z2020.1065 Sohbatpur Approved	CONSTRUCTION GIRLS COLLEGE SOHBATPUR.	130.000 0.000	130.000	60.000 0.000	60.000	46%	70.000 0.000	70.000	100%	0.000 0.000
1428	Z2020.0650 Kohlu Approved	COMPLETION OF REMAINING WORKS GIRLS COLLEGE KOHLU	50.000 0.000	50.000	10.000 0.000	10.000	20%	20.000 0.000	20.000	60%	20.000 0.000
1429	Z2020.0652 Quetta Approved	ESTABLISHMENT OF DIGITAL LIBRARIES IN GIRLS & BOYS COLLEGES OF QUETTA	100.000 0.000	100.000	10.000 0.000	10.000	10%	50.000 0.000	50.000	60%	40.000 0.000
1430	Z2020.0653 Provincial Approved	EST OF FULLY EQUIPPED (PHSYCIS, BIOLOGY, CHEMISTRY) LABORATORIES IN EACH 21 BS COLLEGES	357.000 0.000	357.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	42%	207.000 0.000
1431	Z2015.1388 Kharan Approved	CONST: OF INTER COLLEGE MISKAN-E-KALAT, DISTRICT KHARAN.	104.000 0.000	104.000	94.100 0.000	94.100	90%	9.900 0.000	9.900	100%	0.000 0.000
1432	Z2014.0082 Kharan Approved	BALUCHISTAN RESIDENTIAL COLLEGE KHARAN.	285.664 0.000	285.664	186.168 0.000	186.168	65%	57.133 0.000	57.133	85%	42.363 0.000
1433	Z2014.0075 Provincial Approved	CONST: OF 14 NOS BOYS/GIRLS INTER COLLEGES (DISTRICTS HAVING NO COLLEGE).	1492.870 0.000	1492.870	707.139 0.000	707.139	47%	298.574 0.000	298.574	67%	487.157 0.000
1434	Z2014.0060 Quetta Approved	KHAN SHAHEED EDUCATIONAL ENCLAVE (FEMALE) AT SPINY ROAD QUETTA.	654.413 0.000	654.413	638.000 0.000	638.000	97%	16.413 0.000	16.413	100%	0.000 0.000
1435	Z2015.0845 Provincial Approved	CONSTRUCTION OF BUILDINGS OF INTER COLLEGES AT BOSTAN, NAWA KILLI & PASHTOONABAD QUETTA.	243.826 0.000	243.826	160.206 0.000	160.206	66%	48.765 0.000	48.765	86%	34.855 0.000
1436	Z2015.0859 Provincial Approved	CONSTRUCTION OF ADDITIONAL ACADEMIC BLOCKS & HOSTELS AT BRC KHUZDAR & BRC LORALAI.	180.000 0.000	180.000	167.628 0.000	167.628	93%	12.372 0.000	12.372	100%	0.000 0.000
1437	Z2015.0862 Bela Approved	CONSTRUCTION OF ADDITIONAL COMPONENTS OF BRC UTHAL PHASE-II.	200.000 0.000	200.000	150.000 0.000	150.000	75%	40.000 0.000	40.000	95%	10.000 0.000
1438	Z2012.0734 Qilla Saifullah Approved	ESTABLISHMENT OF CADET COLLEGE KILLA SAIFULLAH AT NASAI (DEVOLVED).	1151.684 0.000	1151.684	960.000 0.000	960.000	83%	191.684 0.000	191.684	100%	0.000 0.000

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	<b>Ongoing</b>	<b>COLLEGE EDUCATION</b>									
1439	Z2012.0736 Nushki Approved	ESTABLISHMENT OF CADET COLLEGE NUSHKI (DEVOLVED).	1217.524 0.000	1217.524	974.030 0.000	974.030	80%	243.494 0.000	243.494	100%	0.000 0.000
1440	Z2012.0737 Kohlu Approved	ESTABLISHMENT OF CADET COLLEGE KOHLU (DEVOLVED).	1158.136 0.000	1158.136	927.550 0.000	927.550	80%	230.586 0.000	230.586	100%	0.000 0.000
1441	Z2012.0738 Jaffarabad Approved	ESTABLISHMENT OF CADET COLLEGE JAFFARABAD (DEVOLVED).	1082.328 0.000	1082.328	955.500 0.000	955.500	88%	126.828 0.000	126.828	100%	0.000 0.000
1442	Z2012.0739 Panjgur Approved	ESTABLISHMENT OF CADET COLLEGE PANJGUR (DEVOLVED).	1112.777 0.000	1112.777	968.200 0.000	968.200	87%	144.577 0.000	144.577	100%	0.000 0.000
1443	Z2009.0362 Pishin Approved	ESTABLISHMENT OF CADET COLLEGE PISHIN (REVISED).	1129.391 0.000	1129.391	817.506 0.000	817.506	72%	225.878 0.000	225.878	92%	86.007 0.000
1444	Z2003.0767 Gwadar Approved	UP-GRADATION OF INTER COLLEGE GWADAR TO DEGREE LEVEL INCLUDING BOUNDARY WALL (REVISED) (PHASE-I+II).	515.150 0.000	515.150	465.150 0.000	465.150	90%	50.000 0.000	50.000	100%	0.000 0.000
1445	Z2014.0052 Qilla Abdullah Approved	CADET COLLEGE KILLA ABDULLAH.	1346.817 0.000	1346.817	604.760 0.000	604.760	45%	269.363 0.000	269.363	65%	472.694 0.000
1446	Z2017.1453 Awaran Approved	ESTAB: OF SHAHEED SIKANDAR ZEHRI CADET COLLEGE AWARAN.	1898.855 0.000	1898.855	1010.200 0.000	1010.200	53%	379.771 0.000	379.771	73%	508.884 0.000
1447	Z2018.0733 Awaran Approved	CONSTRUCTION OF INTER COLLEGE AT MASHKAY.	70.000 0.000	70.000	40.000 0.000	40.000	57%	15.000 0.000	15.000	79%	15.000 0.000
1448	Z2018.0751 Chagai Approved	CONST: OF SARDAR SARFRAZ KHAN SANJRANI INTERAL COLLEGE TEHSIL CHAGAI.	100.000 0.000	100.000	80.000 0.000	80.000	80%	20.000 0.000	20.000	100%	0.000 0.000
1449	Z2016.1183 Zhob Approved	ESTABLISHMENT OF BRC AT ZHOB (PHASE-III).	334.746 0.000	334.746	276.746 0.000	276.746	83%	58.000 0.000	58.000	100%	0.000 0.000
1450	Z2016.1188 Provincial Approved	PROVISION OF SECURITY ARRANGEMENTS AT VARIOUS CADET COLLEGES OF BALOCHISTAN.	129.000 0.000	129.000	121.750 0.000	121.750	94%	7.250 0.000	7.250	100%	0.000 0.000
1451	Z2017.0048 Provincial Approved	INFRASTRUCTURE DEV: IN ALL EXISTING DEGREE COLLEGES OF BALOCHISTAN BS PROGRAM (HEC REQUIREMENT).	1000.000 0.000	1000.000	13.741 0.000	13.741	1%	200.000 0.000	200.000	21%	786.259 0.000
1452	Z2017.0049 Provincial Approved	CONST: OF BACHELOR LODGES / FLATS IN ALL DEGREE COLLEGES OF BALOCHISTAN (HAVING NO RESIEDNTIAL ACCOMODATION).	500.000 0.000	500.000	194.558 0.000	194.558	39%	100.000 0.000	100.000	59%	205.442 0.000
1453	Z2017.0052 Quetta Approved	CONSTRUCTION / ESTABLISHMENT OF BOYS INTER COLLEGE AT EASTERN BYPASS QUETTA.	100.000 0.000	100.000	75.000 0.000	75.000	75%	25.000 0.000	25.000	100%	0.000 0.000
1454	Z2018.1605 Qilla Saifullah Approved	CONST: OF HOSTEL AT CADET COLLEGE KILLA SAIFULLAH	94.940 0.000	94.940	70.990 0.000	70.990	75%	23.950 0.000	23.950	100%	0.000 0.000
1455	Z2019.1922 Provincial Approved	MISSING FACILITIES FOR ALL CADET & RESIDENTIAL COLLEGES OF BALOCHISTAN.	1366.206 0.000	1366.206	991.066 0.000	991.066	73%	300.000 0.000	300.000	95%	75.140 0.000

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	<b>Ongoing</b>	<b>COLLEGE EDUCATION</b>									
1456	Z2019.1579 Kech Approved	CONST: OF LAW COLLEGE AT TURBAT.	100.000 0.000	100.000	85.000 0.000	85.000	85%	15.000 0.000	15.000	100%	0.000 0.000
1457	Z2019.1587 Quetta CPapproved	CONST: OF GOVT: BOYS COLLEGE KIRANI ROAD NEW HAZARA TOWN, QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1458	Z2019.0150 Panjgur Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GIRLS DEGREE COLLEGE PANJGOOR	100.000 0.000	100.000	45.000 0.000	45.000	45%	20.000 0.000	20.000	65%	35.000 0.000
1459	Z2019.0151 Khuzdar Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS DEGREE COLLEGE KHUZDAR	100.000 0.000	100.000	60.000 0.000	60.000	60%	20.000 0.000	20.000	80%	20.000 0.000
1460	Z2019.0152 Kech Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS DEGREE COLLEGE TURBAT	100.000 0.000	100.000	65.000 0.000	65.000	65%	20.000 0.000	20.000	85%	15.000 0.000
1461	Z2019.0153 Chagai Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS INTER COLLEGE DALBANDIN	100.000 0.000	100.000	60.000 0.000	60.000	60%	20.000 0.000	20.000	80%	20.000 0.000
1462	Z2019.0154 Sohbatpur Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: BOYS INTER COLLEGE HAIRDIN	100.000 0.000	100.000	70.000 0.000	70.000	70%	20.000 0.000	20.000	90%	10.000 0.000
1463	Z2019.0155 Bela Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS INTER COLLEGE HUB	100.000 0.000	100.000	65.000 0.000	65.000	65%	20.000 0.000	20.000	85%	15.000 0.000
1464	Z2019.0156 Kalat Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS INTER COLLEGE KALAT	100.000 0.000	100.000	45.000 0.000	45.000	45%	20.000 0.000	20.000	65%	35.000 0.000
1465	Z2019.0157 Gwadar Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS INTER COLLEGE GAWADAR	100.000 0.000	100.000	67.300 0.000	67.300	67%	20.000 0.000	20.000	87%	12.700 0.000
1466	Z2019.0158 Quetta Approved	CONST: OF ADD: CLASS ROOM 05 NO, MULTIPURPOSE HALL AND STUDENT HOSTEL 20-ROOM AT GOVT: COLLEGE OF COMMERCE, QUETTA.	80.000 0.000	80.000	50.000 0.000	50.000	63%	16.000 0.000	16.000	83%	14.000 0.000
1467	Z2019.0425 Panjgur Approved	CONSTRUCTION OF PROFESSOR FLATS OF POLYTECHNIC COLLEGE AT PANJGUR	60.000 0.000	60.000	25.000 0.000	25.000	42%	15.000 0.000	15.000	67%	20.000 0.000
1468	Z2019.0854 Kech Approved	CONST: OF GOVERNMENT BOYS DEGREE COLLEGE SHAH ABAD, TURBAT	100.000 0.000	100.000	30.000 0.000	30.000	30%	20.000 0.000	20.000	50%	50.000 0.000
1469	Z2020.1814 Qilla Abdullah CPapproved	CONSTRUCTION OF ADDITIONAL INFRASTRUCTURE AT GOVT BOYS INTER COLLEGE PIRALIZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 66 Schemes</b>			<b>23169.099 0.000</b>	<b>23169.099</b>	<b>13274.28 8 0.000</b>	<b>13274.28 8</b>	<b>50%</b>	<b>5217.292 0.000</b>	<b>5217.292</b>	<b>81%</b>	<b>4677.519 0.000</b>

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	<b>New</b>	<b>COLLEGE EDUCATION</b>									
1470	Z2021.0065 Quetta CPApproved	CONSTRUCTION OF 8 BATHROOMS OVERHEAD WATERTANK AND AUDITORIUM AT GEN MUHAMMAD MUSA POST GRADUATE COLLEGE	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1471	Z2021.1511 Gwadar CPApproved	CONSTRUCTION OF BOYS COLLEGE JIWANI	130.000 0.000	130.000	0.000 0.000	0.000	0%	97.500 0.000	97.500	75%	32.500 0.000
1472	Z2021.1744 Quetta CPApproved	CONSTRUCTION OF LIBRARY AND MULTI PURPOSE HALL AND FIBRE SHADES AT GOVT DEGREE COLLEGE BREWERY ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1473	Z2021.1844 Chagai CPApproved	MISSING COMPONENTS/ INFRASTRUCTURE FOR KHAN MUHAMMAD UMER KHAN COLLEGE NOKUNDI, DISTRICT CHAGAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1474	Z2021.1850 Chagai CPApproved	MISSING COMPONENTS/ INFRASTRUCTURE FOR SARDAR SARFRAZ KHAN SANJRANI INTER COLLEGE TEHSIL CHAGAI, DISTRICT CHAGAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1475	Z2021.1928 Kech CPApproved	TURBAT LAW COLLEGE PHASE II.	200.000 0.000	200.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	75%	50.000 0.000
1476	Z2021.1170 Qilla Abdullah CPApproved	CONSTRUCTION OF GOVT: SHAHEED ASKAR KHAN ACHAKZAI GIRLS DEGREE COLLEGE MURDA KAREZ CHAMAN	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1477	Z2021.1178 Barkhan CPApproved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE BARKHAN.	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1478	Z2021.1180 Bela CPApproved	CONST OF NEW GIRLS DEGREE COLLEGE UTHAL	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1479	Z2021.1181 Bela CPApproved	CONST OF NEW GIRLS DEGREE COLLEGE WINDER	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1480	Z2021.1183 Qilla Abdullah CPApproved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE CHAMAN.	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1481	Z2021.1189 Zhob CPApproved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE ZHOB	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1482	Z2021.1190 Quetta CPApproved	CONST/RES:FLATS IN TECH: INSTITUTIONS(15 FLATS FOR GOVT BOYS COLLEGE OF TECHNOLOGY QUETTA&05 FLATS FOR GOVT.GIRLS POLYTECHNIC INSTITUTE FOR GIRLS)	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000



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	<b>New</b>	<b>COLLEGE EDUCATION</b>									
1483	Z2021.1191 Quetta CPApproved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF QUETTA DIVISION.	56.700 0.000	56.700	0.000 0.000	0.000	0%	20.000 0.000	20.000	35%	36.700 0.000
1484	Z2021.1192 Provincial CPApproved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF RAKHSHAN DIVISION.	54.700 0.000	54.700	0.000 0.000	0.000	0%	20.000 0.000	20.000	37%	34.700 0.000
1485	Z2021.1193 Provincial CPApproved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF ZHOB DIVISION.	178.400 0.000	178.400	0.000 0.000	0.000	0%	35.680 0.000	35.680	20%	142.720 0.000
1486	Z2021.1194 Provincial CPApproved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF KALAT DIVISION.	346.700 0.000	346.700	0.000 0.000	0.000	0%	69.340 0.000	69.340	20%	277.360 0.000
1487	Z2021.1195 Provincial CPApproved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF MAKRAN DIVISION.	208.700 0.000	208.700	0.000 0.000	0.000	0%	41.740 0.000	41.740	20%	166.960 0.000
1488	Z2021.1206 Naseerabad CPApproved	CONSTRUCTION OF GOVT GIRLS INTERCOLLEGE DERA MURAD JAMALI DISTRICT NASEERBAD	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1489	Z2021.1185 Washuk CPApproved	CONSTRUCTION OF GOVT: GIRLS INTER COLLEGE MASHKEL	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1490	Z2021.1187 Dera Bugti CPApproved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE DERABUGTI	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1491	Z2021.1197 Provincial CPApproved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF SIBBI DIVISION.	64.100 0.000	64.100	0.000 0.000	0.000	0%	20.000 0.000	20.000	31%	44.100 0.000
1492	Z2021.1198 Provincial CPApproved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF NASEERABAD DIVISION.	44.700 0.000	44.700	0.000 0.000	0.000	0%	20.000 0.000	20.000	45%	24.700 0.000
1493	Z2021.1199 Provincial CPApproved	PROVISION OF MISSING FACILITIES OF BRCS AND CADET COLLEGES (PHASE II)	571.000 0.000	571.000	0.000 0.000	0.000	0%	114.200 0.000	114.200	20%	456.800 0.000
1494	Z2021.1091 Provincial CPApproved	PROVISION OF 30 NO COASTERS / BUSES FOR DIFFERENT COLLEGES OF THE PROVINCE	255.000 0.000	255.000	0.000 0.000	0.000	0%	51.000 0.000	51.000	20%	204.000 0.000
1495	Z2021.1094 Kachhi CPApproved	CONSTRUCTION OF BOYS DEGREE COLLEGE DHADAR.	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1496	Z2021.1095 Jaffarabad CPApproved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE USTA MOHAMMAD	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1497	Z2021.1097 Loralai CPApproved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE MAIKHTAR	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000

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1498	Z2021.1106 Kachhi CPApproved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE MACH	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1499	Z2021.1107 Naseerabad CPApproved	CONSTRUCTION OF BALOCHISTAN RESIDENTIAL COLLEGE NASEERABAD.	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
1500	Z2021.1108 Kachhi CPApproved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE BHAG	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1501	Z2021.1109 Qilla Saifullah CPApproved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE MUSLIM BAGH	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1502	Z2021.1110 Bela CPApproved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE WINDER	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1503	Z2021.1111 Kech CPApproved	ALL ACCESSORIES FOR DIGITAL LIBRARY AT GOVT: GIRLS DEGREE COLLEGE ATA SHAD TURBAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1504	Z2021.1112 Pishin CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE PISHIN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1505	Z2021.1113 Loralai CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: GIRLS DEGREE COLLEGE LORALAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1506	Z2021.1114 Qilla Saifullah CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: GIRLS DEGREE COLLEGE MUSLIM BAGH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1507	Z2021.1102 Pishin CPApproved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE TOBA KAKARI	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1508	Z2021.1103 Kachhi CPApproved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE BHAG.	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1509	Z2021.1099 Bela CPApproved	CONSTRUCTION OF NEW GIRLS DEGREE COLLEGE WINDER	288.000 0.000	288.000	0.000 0.000	0.000	0%	57.600 0.000	57.600	20%	230.400 0.000
1510	Z2021.1100 Bela CPApproved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE UTHAL	288.000 0.000	288.000	0.000 0.000	0.000	0%	57.600 0.000	57.600	20%	230.400 0.000
1511	Z2021.1116 Jaffarabad CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE USTA MUHAMMAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1512	Z2021.1118 Panjgur CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: GIRLS DEGREE COLLEGE PANJGOOR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1513	Z2021.1120 Khuzdar CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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1514	Z2021.1121 Quetta CPApproved	GIRLS CADET COLLEGE QUETTA	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000
1515	Z2021.1123 Provincial CPApproved	LAW COLLEGE HUB, LORALAI, KHUZDAR AND JAFFERABAD	800.000 0.000	800.000	0.000 0.000	0.000	0%	160.000 0.000	160.000	20%	640.000 0.000
1516	Z2021.1124 Qilla Saifullah CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1517	Z2021.1126 Pishin CPApproved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE BARSHORE	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1518	Z2021.1127 Sohbatpur CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE HAIRDIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1519	Z2021.1129 Sohbatpur CPApproved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE MANJHIPUR	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1520	Z2021.1130 Nushki CPApproved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE AHMAD WAL	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1521	Z2021.1131 Pishin CPApproved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE NANA ABAD	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1522	Z2021.1133 Khuzdar CPApproved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE KARKH	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1523	Z2021.1134 Sibi CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE SIBI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1524	Z2021.1135 Kachhi CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE BHAG.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1525	Z2021.1136 Surab CPApproved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE ZEHRI	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1526	Z2021.1138 Loralai CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE LORALAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1527	Z2021.1139 Kharan CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE KHARAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1528	Z2021.1140 Musa Khail CPApproved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE RARASHAM	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1529	Z2021.1145 Kharan CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: GIRLS DEGREE COLLEGE KHARAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1530	Z2021.1146 Washuk CPApproved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE WASHUK	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000

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	<b>New</b>	<b>COLLEGE EDUCATION</b>									
1531	Z2021.1147 Naseerabad CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE DERA MURAD JAMALI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1532	Z2021.1148 Pishin CPApproved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE BOSTAN	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1533	Z2021.1150 Quetta CPApproved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE NOHSAR	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
1534	Z2021.1151 Quetta CPApproved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE EASTERN BYPASS	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
1535	Z2021.1152 Qilla Saifullah CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE MUSLIM BAGH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1536	Z2021.1153 Quetta CPApproved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE NAWA KILLAI	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
1537	Z2021.1154 Quetta CPApproved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE KHAROTABAD	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
1538	Z2021.1155 Duki CPApproved	CONSTRUCTION OF GOVT: BOYS INTER COLLEGE SARDAR JANGAL LUNI.	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1539	Z2021.1156 Quetta CPApproved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE NOHSAR	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1540	Z2021.1158 Quetta CPApproved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE MIAN GHUNDI	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1541	Z2021.1159 Zhub CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1542	Z2021.1160 Quetta CPApproved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE MIAN GHUNDI	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1543	Z2021.1161 Qilla Abdullah CPApproved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE CHAMAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1544	Z2021.1142 Khuzdar CPApproved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE WADH	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1545	Z2021.1143 Musa Khail CPApproved	UPGRADATION TO DEGREE LEVEL BUILDING AT GOVT: BOYS DEGREE COLLEGE MUSAKHAIL DISTRICT MUSAKHAIL.	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1546	Z2021.1163 Quetta CPApproved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE CHASHMA CHOZAI	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000

# Public Sector Development Programme 2021-22 (Original)

## HIGHER EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>COLLEGE EDUCATION</b>									
1547	Z2021.1166 Quetta CPApproved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE CHASHMA CHOZAI	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
1548	Z2021.1168 Qilla Abdullah CPApproved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE AT NORAK SULEMAN KHEL GULISTAN	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1549	Z2021.1172 Naseerabad CPApproved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GIRLS DEGREE COLLEGE D.M JAMALI	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1550	Z2021.1173 Pishin CPApproved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GIRLS DEGREE COLLEGE KHANOZAI	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1551	Z2021.1174 Jaffarabad CPApproved	CONST:OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE DERA ALLAH YAR	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1552	Z2021.1175 Washuk CPApproved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE BASIMA	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1553	Z2021.1176 Ziarat CPApproved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE ZIARAT	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
1554	Z2021.0324 Panjgur CPApproved	CONSTRUCTINO OF BOUNDARY WALL OF GIRLS COLLEGE WASHBOOD, PANJGOOR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1555	Z2021.0322 Panjgur CPApproved	CONSTRUCTION OF ADDITIONAL CLASS ROOMS AT BOYS DEGREE COLLEGE PANJGUR	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
<b>Sub-Total (New): 86 Schemes</b>			14056.000 0.000	14056.000	0.000 0.000	0.000	0%	3293.160 0.000	3293.160	43%	10762.84 0 0.000
<b>Total Sector (College Education): 152 Schemes</b>			37225.099 0.000	37225.099	13274.28 8 0.000	13274.28 8	22%	8510.452 0.000	8510.452	59%	15440.35 9 0.000

# Public Sector Development Programme 2021-22 (Original)

## HIGHER EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>GENERAL EDUCATION</b>									
1556	Z2021.1505 Panjgur CPApproved	CONST OF MISTAG PUBLIC LIBRARY WASHBOD DIST PANJGUR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1557	Z2021.1532 Panjgur CPApproved	CONST OF LIBRARY IN BONISTAN DIST PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1558	Z2021.1537 Panjgur CPApproved	CONST OF LIBRARY IN MADRISSA IN ESAI DIST PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1559	Z2021.1546 Panjgur CPApproved	CONST OF LIBRARY IN WAJA HALEEM JAN MUHALLAH SORDO DIST PANJGUR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1560	Z2021.1549 Panjgur CPApproved	CONST OF LIBRARY GBHS SORDO DIST PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
<b>Sub-Total (New): 5 Schemes</b>			<b>70.000 0.000</b>	<b>70.000</b>	<b>0.000 0.000</b>	<b>0.000</b>	<b>0%</b>	<b>70.000 0.000</b>	<b>70.000</b>	<b>100%</b>	<b>0.000 0.000</b>
<b>Total Sector (General Education): 5 Schemes</b>			<b>70.000 0.000</b>	<b>70.000</b>	<b>0.000 0.000</b>	<b>0.000</b>	<b>0%</b>	<b>70.000 0.000</b>	<b>70.000</b>	<b>100%</b>	<b>0.000 0.000</b>

# Public Sector Development Programme 2021-22 (Original)

## HIGHER EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>PRIMARY EDUCATION</b>									
1561	Z2021.0140 Kech CPapproved	CONST: OF 2 ADDL: C/ROOMS GGPS SHAY ZANGI BAZAR, CHAIRMAN ISHAQ BAZAR, UZAI MAND & GBMS MAZAN BAND DISTRICT KECH	14.020 0.000	14.020	0.000 0.000	0.000	0%	14.020 0.000	14.020	100%	0.000 0.000
<b>Sub-Total (New): 1 Schemes</b>			14.020 0.000	14.020	0.000 0.000	0.000	0%	14.020 0.000	14.020	100%	0.000 0.000
<b>Total Sector (Primary Education): 1 Schemes</b>			14.020 0.000	14.020	0.000 0.000	0.000	0%	14.020 0.000	14.020	100%	0.000 0.000

# Public Sector Development Programme 2021-22 (Original)

## HIGHER EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>TECHNICAL EDUCATION</b>									
1562	Z2020.0627 Chagai Approved	ESTABLISHMENT OF GOVT: POLYTECHNIC INSTITUTE FOR BOYS, DALBANDIN. WITH THREE TECHNOLOGIES (MECHATRONICS, CHEMICAL & ELECTRICAL)	450.000 0.000	450.000	45.000 0.000	45.000	10%	100.000 0.000	100.000	32%	305.000 0.000
1563	Z2020.0654 Bela Approved	INTRODUCTIONS OF DAE IN SHIP AT GOVT POLYTECHNIC INSTITUTE FOR BOYS AT UTHAL.	100.000 0.000	100.000	16.000 0.000	16.000	16%	20.000 0.000	20.000	36%	64.000 0.000
1564	Z2020.0649 Gwadar Approved	STRENGTHENING OF GWADAR INSTITUTE OF TECHNOLOGY, GWADAR.	150.000 0.000	150.000	30.000 0.000	30.000	20%	30.000 0.000	30.000	40%	90.000 0.000
1565	Z2020.1068 Qilla Abdullah Approved	CONSTRUCTION OF CHAMAN POLYTECHNIQUE COLLEGE.	198.040 0.000	198.040	22.000 0.000	22.000	11%	100.000 0.000	100.000	62%	76.040 0.000
1566	Z2020.1297 Ziarat Approved	CONST OF POLY TECH; COLLEGE SANJAVI, DIST ZIARAT	198.040 0.000	198.040	12.000 0.000	12.000	6%	50.000 0.000	50.000	31%	136.040 0.000
<b>Sub-Total (Ongoing): 5 Schemes</b>			<b>1096.080 0.000</b>	<b>1096.080</b>	<b>125.000 0.000</b>	<b>125.000</b>	<b>13%</b>	<b>300.000 0.000</b>	<b>300.000</b>	<b>40%</b>	<b>671.080 0.000</b>
	<b>New</b>	<b>TECHNICAL EDUCATION</b>									
1567	Z2021.1905 Awaran CPApproved	CONST OF POLY TECHNICAL INSTITUE AT MASHKAY	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
<b>Sub-Total (New): 1 Schemes</b>			<b>100.000 0.000</b>	<b>100.000</b>	<b>0.000 0.000</b>	<b>0.000</b>	<b>0%</b>	<b>75.000 0.000</b>	<b>75.000</b>	<b>75%</b>	<b>25.000 0.000</b>
<b>Total Sector (Technical Education): 6 Schemes</b>			<b>1196.080 0.000</b>	<b>1196.080</b>	<b>125.000 0.000</b>	<b>125.000</b>	<b>11%</b>	<b>375.000 0.000</b>	<b>375.000</b>	<b>46%</b>	<b>696.080 0.000</b>



## Public Sector Development Programme 2021-22 (Original)

### HIGHER EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>UNIVERSITY EDUCATION</b>									
1568	Z2019.1864 Quetta Approved	MISSING FAC/ CONST OF B/W WITH GATES FOR NEWLY CONSTRUCTED EXISTING GIRLS HOSTEL UOB.	24.000 0.000	24.000	21.000 0.000	21.000	88%	3.000 0.000	3.000	100%	0.000 0.000
1569	Z2013.0070 Khuzdar Approved	ESTABLISHMENT OF SHAHEED SIKANDER ZEHRI UNIVERSITY KHUZDAR.	2848.000 0.000	2848.000	2350.772 0.000	2350.772	83%	497.228 0.000	497.228	100%	0.000 0.000
<b>Sub-Total (Ongoing): 2 Schemes</b>			2872.000 0.000	2872.000	2371.772 0.000	2371.772	85%	500.228 0.000	500.228	100%	0.000 0.000
<b>Total Sector (University Education): 2 Schemes</b>			2872.000 0.000	2872.000	2371.772 0.000	2371.772	85%	500.228 0.000	500.228	100%	0.000 0.000
<b>Total Department (Higher Education): 166 Schemes</b>			41377.199 0.000	41377.199	15771.06 0.000	15771.06 0	21%	9469.700 0.000	9469.700	61%	16136.43 9 0.000

# Public Sector Development Programme 2021-22 (Original)

## HOME & TRIBAL AFFAIRS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>L.E.A.S/G.A BUILDINGS</b>									
1570	Z2019.0124 Provincial Approved	UP GRADATION OF EXISTING LEVIES LINES/ POSTS.	400.000 0.000	400.000	197.850 0.000	197.850	49%	80.000 0.000	80.000	69%	122.150 0.000
1571	Z2019.0127 Loralai Approved	COMPLETION OF DISTRICT JAIL AT LORALAI.	250.000 0.000	250.000	200.000 0.000	200.000	80%	50.000 0.000	50.000	100%	0.000 0.000
1572	Z2019.0942 Quetta Approved	CONSTRUCTION OF ATF HQRS; QUETTA	432.268 0.000	432.268	180.000 0.000	180.000	42%	86.454 0.000	86.454	62%	165.814 0.000
1573	Z2019.0944 Quetta Approved	CONST: OF B/WALL, BARBED WIRE, CCTV CAMERAS, WALK THROUGH GATE FOR SECURITY OF CHURCHES IN QUETTA	148.821 0.000	148.821	48.238 0.000	48.238	32%	29.764 0.000	29.764	52%	70.819 0.000
1574	Z2019.0947 Surab Approved	CONST: OF SP COMPLEX ADMN: OFFICERS (POLICE LINE)RESI: ACCOMO: IN DISTRICT SHAHEED SIKANDERABAD	252.750 0.000	252.750	90.000 0.000	90.000	36%	50.550 0.000	50.550	56%	112.200 0.000
1575	Z2019.1923 Provincial Approved	ESTABLISHMENT OF RECLAMATION & PROBATION OFFICES AT TURBAT, KHUZDAR, LORALAI & SIBI.	250.000 0.000	250.000	138.224 0.000	138.224	55%	50.000 0.000	50.000	75%	61.776 0.000
1576	Z2014.0041 Quetta Approved	LEVIES TRAINING CENTER QUETTA.	500.000 0.000	500.000	447.158 0.000	447.158	89%	52.842 0.000	52.842	100%	0.000 0.000
1577	Z2014.0068 Provincial Approved	CONVERS:OF 'B' AREA INTO 'A' AREA PROJECT (APP: REMAIN: WORKS+CONST: OF NEW STATION AT ANJERA ZEHRI CROSS) (DEVOLVED).	320.480 0.000	320.480	105.000 0.000	105.000	33%	64.096 0.000	64.096	53%	151.384 0.000
1578	Z2014.0940 Loralai Approved	CONST: OF BARRACKS/OFFICE B/WALL & QUARTER GUARD AT POLICE LINE LORALAI.	40.000 0.000	40.000	35.100 0.000	35.100	88%	4.900 0.000	4.900	100%	0.000 0.000
1579	Z2015.0820 Harnai Approved	POLICE LINE HARNAI, DPO OFFICE/ RESIDENCE.	96.000 0.000	96.000	61.673 0.000	61.673	64%	20.000 0.000	20.000	85%	14.327 0.000
1580	Z2017.1594 Loralai Approved	LEVIES LINE AT DIST: LORALAI.	50.000 0.000	50.000	29.247 0.000	29.247	58%	20.753 0.000	20.753	100%	0.000 0.000
1581	Z2017.1597 Sherani Approved	LEVIES LINE AT DIST: SHERANI.	50.000 0.000	50.000	42.500 0.000	42.500	85%	7.500 0.000	7.500	100%	0.000 0.000
1582	Z2017.1598 Surab Approved	LEVIES LINE AT DIST: SIKANDARABAD.	50.000 0.000	50.000	38.500 0.000	38.500	77%	11.500 0.000	11.500	100%	0.000 0.000
1583	Z2017.1605 Kharan Approved	INFRASTRUCTURE AND RESIDENCES FOR TEHSILDAR AND LEVIES SAR KHARAN.	80.000 0.000	80.000	60.000 0.000	60.000	75%	20.000 0.000	20.000	100%	0.000 0.000
1584	Z2017.0114 Quetta Approved	CONSTRUCTION OF POLICE STATION BAKRA MANDI EASTERN BYPASS INDUSTRIAL ZONE SARIAB ROAD QUETTA.	70.000 0.000	70.000	42.500 0.000	42.500	61%	15.000 0.000	15.000	82%	12.500 0.000
1585	Z2017.0118 Quetta Approved	CONSTRUCTION OF POLICE STATION KILLI UMER NEAR CHILTAN HOUSING SCHEME QUETTA.	80.000 0.000	80.000	40.000 0.000	40.000	50%	20.000 0.000	20.000	75%	20.000 0.000
1586	Z2017.1012 Provincial Approved	RAISING OF BALOCHISTAN CONSTABULARY.	440.000 0.000	440.000	20.000 0.000	20.000	5%	88.000 0.000	88.000	25%	332.000 0.000

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## HOME & TRIBAL AFFAIRS

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>L.E.A./S/G.A BUILDINGS</b>									
1587	Z2018.2936 Quetta Approved	CONST: OF 10 POLICE POSTS FOR PHASE-II.	114.430 0.000	114.430	82.280 0.000	82.280	72%	22.886 0.000	22.886	92%	9.264 0.000
1588	Z2018.2944 Quetta Approved	ACQUISITION OF LAND OF 05 POLICE STATIONS AND 11 POLICE POSTS.	649.348 0.000	649.348	391.322 0.000	391.322	60%	129.870 0.000	129.870	80%	128.156 0.000
1589	Z2020.0988 Qilla Saifullah Approved	ADDITIONAL WORK OF DISTRICT PRISON KILLA SAIFULLAH.	152.856 0.000	152.856	70.164 0.000	70.164	46%	30.571 0.000	30.571	66%	52.121 0.000
1590	Z2020.0990 Ziarat Approved	CONSTRUCTION OF POLICE REST HOUSE AT ZIARAT.	44.546 0.000	44.546	19.546 0.000	19.546	44%	15.000 0.000	15.000	78%	10.000 0.000
1591	Z2020.0991 Quetta Approved	CONSTRUCTION OF BARRACKS AT BC HEAD QUARTER BADAR LINE QUETTA.	102.721 0.000	102.721	20.000 0.000	20.000	19%	20.544 0.000	20.544	39%	62.177 0.000
1592	Z2020.0992 Loralai Approved	CONSTRUCTION OF POLICE STATION (N-70) CENTRAL JAIL ROAD DISTRICT LORALAI.	31.357 0.000	31.357	6.357 0.000	6.357	20%	15.000 0.000	15.000	68%	10.000 0.000
1593	Z2020.0994 Sibi Approved	CONSTRUCTION OF POLICE STATION CTD SIBI.	55.427 0.000	55.427	41.424 0.000	41.424	75%	14.003 0.000	14.003	100%	0.000 0.000
1594	Z2020.1099 Quetta Approved	CONSTRUCTION OF NEW DISTRICT PRISON IN QUETTA (FEASIBILITY).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1595	Z2020.0630 Provincial Approved	ESTAB:OF MULTIPURPOSE ACCOM: CENTERS FOR CATERING THE NEEDS OF THE COUNTER TERRORISM WING (CTW), QUICK RESPONSE FORCE (QRF) & SOCIO ECONOMIC UNIT	700.000 0.000	700.000	65.000 0.000	65.000	9%	150.000 0.000	150.000	31%	485.000 0.000
1596	Z2020.1815 Qilla Abdullah CPApproved	PURCHASING OF VEHICLES FOR LEVIES FORCE KILLA ABDULLAH	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 27 Schemes</b>			<b>5388.004 0.000</b>	<b>5388.004</b>	<b>2472.083 0.000</b>	<b>2472.083</b>	<b>49%</b>	<b>1096.233 0.000</b>	<b>1096.233</b>	<b>77%</b>	<b>1819.688 0.000</b>
	<b>New</b>	<b>L.E.A./S/G.A BUILDINGS</b>									
1597	Z2021.0699 Khuzdar CPApproved	STRENGTHENING OF LEVIES TRAINING CENTER AT KHUZDAR.	597.790 0.000	597.790	0.000 0.000	0.000	0%	119.558 0.000	119.558	20%	478.232 0.000
1598	Z2021.0700 Ziarat CPApproved	CONSTRUCTION OF (06) SUITS AT DAK BUNGALOW AT ZIARAT ALONG WITH SOLAR WATER SUPPLY AND OVERHEAD WATER TANK.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1599	Z2021.0795 Quetta CPApproved	UP-GRADATION OF GHAZA BAND FIRING RANGE (QTA PKG)	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1600	Z2021.0846 Quetta CPApproved	ESTABLISHMENT OF ACCOMODATION FOR DISTRICT ADMINISTRATION (COMMISSIONER, DEPUTY COMMISSIONERS AND AC'S OF QUETTA) (QTA PKG)	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1601	Z2021.0847 Quetta CPApproved	ESTABLISHMENT OF DD3C IN 30 DISTRICTS OF BALOCHISTAN (POLICE/HOME DEPARTMENT (PHASE-1)	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000

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(PKR Million)

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>L.E.A./G.A BUILDINGS</b>									
1602	Z2021.1932 Bela CPapproved	CONSTRUCTION OF TWO ROOMS WITH VERENDA AND BOUNDARY WALL FOR FC CHECKPOST AT JHAOO CROSS BELA	6.800 0.000	6.800	0.000 0.000	0.000	0%	6.800 0.000	6.800	100%	0.000 0.000
1603	Z2021.1972 Loralai CPapproved	CONSTRUCTION OF POLICE TAHNA LORALAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
<b>Sub-Total (New): 7 Schemes</b>			2084.590 0.000	2084.590	0.000 0.000	0.000	0%	448.858 0.000	448.858	42%	1635.732 0.000
<b>Total Sector (L.E.A./G.A Buildings): 34 Schemes</b>			7472.594 0.000	7472.594	2472.083 0.000	2472.083	39%	1545.091 0.000	1545.091	70%	3455.420 0.000
<b>Total Department (Home &amp; Tribal Affairs): 34 Schemes</b>			7472.594 0.000	7472.594	2472.083 0.000	2472.083	39%	1545.091 0.000	1545.091	70%	3455.420 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>INDUSTRIES</b>									
1604	Z2020.0577 Chagai Approved	ESTABLISHMENT OF LPG TERMINAL AT TAFTAN DISTRICT CHAGHAI (FEASIBILITY)	60.000 0.000	60.000	22.500 0.000	22.500	38%	15.000 0.000	15.000	63%	22.500 0.000
1605	Z2019.0055 Naseerabad Approved	PROVISION OF INFRASTRUCTURE FACILITIES AT INDUSTRIAL ESTATE DERA MURAD JAMALI.	354.800 0.000	354.800	297.571 0.000	297.571	84%	57.229 0.000	57.229	100%	0.000 0.000
1606	Z2019.0040 Provincial Approved	ESTAB: OF COMMERCIAL MARKETS AT 9 PLACES ALONG PAK-IRAN & PAK-AFGHAN BORDER.	25.000 0.000	25.000	7.500 0.000	7.500	30%	17.500 0.000	17.500	100%	0.000 0.000
1607	Z2019.0048 Provincial Approved	REMAINING COMPONENTS OF INFRASTRUCTURE FACILITIES MINI INDUSTRIAL ESTATE AT KHUZDAR, TURBAT & CHAMAN.	675.030 0.000	675.030	224.664 0.000	224.664	33%	150.000 0.000	150.000	56%	300.366 0.000
1608	Z2014.0074 Provincial Approved	MINI INDUSTRIAL ESTATE AT KHUZDAR, TURBAT & CHAMAN.	500.000 0.000	500.000	463.714 0.000	463.714	93%	36.286 0.000	36.286	100%	0.000 0.000
1609	Z2011.0850 Gwadar Approved	LEVELING OF UNEVEN LAND, SUPPLY & INST: OF STREET LIGHT AT RD ST-1 & RD CA, CONST OF ROAD ST-1 & ST-2 60' WIDE ROAD ETC.	343.107 0.000	343.107	185.000 0.000	185.000	54%	70.000 0.000	70.000	74%	88.107 0.000
1610	Z2011.0281 Qilla Saifullah Approved	ESTABLISHMENT OF MINI INDUSTRIAL ESTATE AT MUSLIM BAGH.	185.419 0.000	185.419	139.443 0.000	139.443	75%	37.084 0.000	37.084	95%	8.892 0.000
1611	Z2010.0994 Kech Approved	CONST: OF DIVISIONAL INDUSTRIAL OFFICE BUILDING AT TURBAT.	25.879 0.000	25.879	20.800 0.000	20.800	80%	5.079 0.000	5.079	100%	0.000 0.000
1612	Z2019.1320 Bela Approved	CONSTRUCTION OF WOOD BOAT BUILDING INDUSTRY AT SONMIANI, DISTRICT LASBELLA.	200.000 0.000	200.000	80.000 0.000	80.000	40%	60.000 0.000	60.000	70%	60.000 0.000
<b>Sub-Total (Ongoing): 9 Schemes</b>			<b>2369.235 0.000</b>	<b>2369.235</b>	<b>1441.192 0.000</b>	<b>1441.192</b>	<b>59%</b>	<b>448.178 0.000</b>	<b>448.178</b>	<b>84%</b>	<b>479.865 0.000</b>
	<b>New</b>	<b>INDUSTRIES</b>									
1613	Z2021.1393 Quetta CPApproved	CONSTRUCTION OF INQUIBUTION CENTER AT MARIABAD, CARPET CENTER QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
1614	Z2021.1179 Quetta CPApproved	ONE WINDOW FACILITATION CENTER FOR INVESTORS AT DISTRICT QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1615	Z2021.1184 Quetta CPApproved	CONSTRUCTION OF OFFICE BUILDING FOR EXECUTIVE ENGINEER, INDUSTRIES AT QUETTA.	27.000 0.000	27.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	74%	7.000 0.000
1616	Z2021.1182 Quetta CPApproved	DEVELOPMENT OF QUETTA INDUSTRIAL ESTATE QITE PHASE I	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	20%	200.000 0.000
1617	Z2021.1196 Provincial CPApproved	ESTAB OF CUTTING AND TAILORING CENTRE IN TOWNS OF AT NASEERABAD DIVISION	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1618	Z2021.1207 Provincial CPApproved	ESTAB OF CUTTING AND TAILORING CENTRE IN TOWNS OF AT MAKRAN DIVISION	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1619	Z2021.1208 Provincial CPApproved	ESTAB OF CUTTING AND TAILORING IN TOWNS OF CENTRE AT SIBI DIVISION	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000

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	<b>New</b>	<b>INDUSTRIES</b>									
1620	Z2021.1205 Provincial CPApproved	ESTAB OF CUTTING AND TAILORING CENTRE IN TOWNS OF AT RAKHSHAN DIVISION	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1621	Z2021.1188 Provincial CPApproved	ESTAB OF CUTTING AND TAILORING CENTRE IN TOWNS OF AT KALAT DIVISION	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1622	Z2021.1186 Zhob CPApproved	ESTABLISHMENT OF MINI INDUSTRIAL ESTATE DISTRICT ZHOB	402.000 0.000	402.000	0.000 0.000	0.000	0%	80.400 0.000	80.400	20%	321.600 0.000
1623	Z2021.1201 Provincial CPApproved	ESTAB OF CUTTING AND TAILORING CENTRE IN TOWNS OF AT QUETTA DIVISION	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1624	Z2021.1202 Provincial CPApproved	ESTAB OF CUTTING AND TAILORING CENTRE IN TOWNS OF AT ZHOB DIVISION	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1625	Z2021.1177 Bela CPApproved	REVAMPING OF HUB INDUSTRIAL & TRADING ESTATE (HITE), DISTRICT LASBELLA	800.000 0.000	800.000	0.000 0.000	0.000	0%	160.000 0.000	160.000	20%	640.000 0.000
1626	Z2021.1675 Musa Khail CPApproved	ESTABLISHMENT OF WOOL PROCESSING PLANT AT MUSAKHAIL (FEASIBILITY STUDY)	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
1627	Z2021.2259 Provincial CPApproved	FEASIBILITY & IMPLEMENTATION OF MARBEL CITY AT LORALAI, CHAGAI & DALBANDAIN	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
<b>Sub-Total (New): 15 Schemes</b>			2514.000 0.000	2514.000	0.000 0.000	0.000	0%	591.650 0.000	591.650	31%	1922.350 0.000
<b>Total Sector (Industries): 24 Schemes</b>			4883.235 0.000	4883.235	1441.192 0.000	1441.192	22%	1039.828 0.000	1039.828	51%	2402.215 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>SMALL SCALE INDUSTRIES</b>									
1628	Z2019.0334 Quetta Approved	REHABILITATION OF CARPET CENTRE, ALAMDAR ROAD, QUETTA.	40.000 0.000	40.000	30.000 0.000	30.000	75%	10.000 0.000	10.000	100%	0.000 0.000
1629	Z2019.0335 Quetta Approved	REHABILITATION OF CARPET CENTRE MARI ABAD, QUETTA.	40.000 0.000	40.000	24.673 0.000	24.673	62%	15.327 0.000	15.327	100%	0.000 0.000
<b>Sub-Total (Ongoing): 2 Schemes</b>			80.000 0.000	80.000	54.673 0.000	54.673	68%	25.327 0.000	25.327	100%	0.000 0.000
<b>Total Sector (Small Scale Industries): 2 Schemes</b>			80.000 0.000	80.000	54.673 0.000	54.673	68%	25.327 0.000	25.327	100%	0.000 0.000
<b>Total Department (Industries &amp; Commerce): 26 Schemes</b>			4963.235 0.000	4963.235	1495.865 0.000	1495.865	26%	1065.155 0.000	1065.155	55%	2402.215 0.000

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	<b>Ongoing</b>	<b>INFORMATION</b>									
1630	Z2020.1750 Quetta Approved	ESTABLISHMENT OF FM RADIO & CONST: OF STUDIOS AT DGPR QUETTA.	40.000 0.000	40.000	4.000 0.000	4.000	10%	20.000 0.000	20.000	60%	16.000 0.000
1631	Z2020.1751 Sibi Approved	CONSTRUCTION OF DIVISIONAL INFORMATION DIRECTORATE AT SIBI.	22.500 0.000	22.500	5.000 0.000	5.000	22%	17.500 0.000	17.500	100%	0.000 0.000
<b>Sub-Total (Ongoing): 2 Schemes</b>			<b>62.500 0.000</b>	<b>62.500</b>	<b>9.000 0.000</b>	<b>9.000</b>	<b>16%</b>	<b>37.500 0.000</b>	<b>37.500</b>	<b>80%</b>	<b>16.000 0.000</b>
	<b>New</b>	<b>INFORMATION</b>									
1632	Z2021.1927 Gwadar CPApproved	CONSTRUCTION OF PRESS CLUB BUILDING AT GWADAR	70.000 0.000	70.000	0.000 0.000	0.000	0%	52.500 0.000	52.500	75%	17.500 0.000
1633	Z2021.1209 Quetta CPApproved	ESTABLISHMENT OF FM RADIO AND CONSTRUCTION OF STUDIOS	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
1634	Z2021.1210 Provincial CPApproved	CONSTRUCTION OF DIVISIONAL INFORMATION OFFICE AT SIBI & LORALAI	45.000 0.000	45.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	44%	25.000 0.000
1635	Z2021.1211 Quetta CPApproved	CONST OF MEDIA TOWN IN QUETTA	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
1636	Z2021.1212 Gwadar CPApproved	ESTABLISHMENT MARINE RADIO STA AT GWD (FEASIBILITY)	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
1637	Z2021.1213 Provincial CPApproved	EDUCATION & TRAINING IN INFORMATION TECHNOLOGY TO YOUTH SPECIALLY THE WOMEN	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
1638	Z2021.1214 Gwadar CPApproved	IMPROVING THE PRO-BUSINESS / BUSINESS FRIENDLY IMAGE OF GWADAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1639	Z2021.1215 Quetta CPApproved	CONST OF SMART BUILDING FOR INFORMATION DEPTT IN QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
<b>Sub-Total (New): 8 Schemes</b>			<b>955.000 0.000</b>	<b>955.000</b>	<b>0.000 0.000</b>	<b>0.000</b>	<b>0%</b>	<b>252.500 0.000</b>	<b>252.500</b>	<b>34%</b>	<b>702.500 0.000</b>
<b>Total Sector (Information): 10 Schemes</b>			<b>1017.500 0.000</b>	<b>1017.500</b>	<b>9.000 0.000</b>	<b>9.000</b>	<b>3%</b>	<b>290.000 0.000</b>	<b>290.000</b>	<b>43%</b>	<b>718.500 0.000</b>
<b>Total Department (Information): 10 Schemes</b>			<b>1017.500 0.000</b>	<b>1017.500</b>	<b>9.000 0.000</b>	<b>9.000</b>	<b>3%</b>	<b>290.000 0.000</b>	<b>290.000</b>	<b>43%</b>	<b>718.500 0.000</b>



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	<b>Ongoing</b>	<b>DAMS</b>									
1640	Z2020.1493 Barkhan Approved	CONSTRUCTION OF SERKHI CHECK DAM KUJJA AREA CHOARKOT DISTRICT BARKHAN.	78.441 0.000	78.441	50.000 0.000	50.000	64%	16.000 0.000	16.000	84%	12.441 0.000
1641	Z2020.1816 Bela Approved	CONSTRUCTION FO GRATTO DAM LACK ROHIL & CHECK DAM GOTH HAJI DHANI BUX TEHSIL DUREJI	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
1642	Z2020.1830 Ziarat Approved	CONSTRUCTION OF THOPU DAM SPEZANDI	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
1643	Z2020.1831 Sibi Approved	CONSTRUCTION OF FLOOD CANAL MURAD WAH GOLA TO MIRAN MUCH IN TEHSIL LEHRI DISTRICT SIBI	55.000 0.000	55.000	30.000 0.000	30.000	55%	15.000 0.000	15.000	82%	10.000 0.000
1644	Z2020.1823 Musa Khail Approved	CONSTRUCTINO OF DELAY ACTION DAM KILLI HAJI ALLAH DAD ZEHROKZAI KHAJORI AREA TEHSIL KINGRI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1645	Z2020.1250 Khuzdar Approved	CONST OF SHANK DELAY ACTION / STORAGE DAM AT TOOTAK AREA KHUZDAR.	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	20%	200.000 0.000
1646	Z2020.1366 Kech Approved	CONSTRUCTION OF DELAY ACTION DAM SHORMA KAUR NODIZ DISTRICT KECH.	250.000 0.000	250.000	75.000 0.000	75.000	30%	50.000 0.000	50.000	50%	125.000 0.000
1647	Z2020.1303 Zhob Approved	CONST OF 05 NOS OF SMALL DAMS IN ZHOB.	520.473 0.000	520.473	140.000 0.000	140.000	27%	120.000 0.000	120.000	50%	260.473 0.000
1648	Z2020.1305 Quetta Approved	CONST OF SARA KHULA DAM DISTRICT QUETTA.	500.000 0.000	500.000	50.000 0.000	50.000	10%	100.000 0.000	100.000	30%	350.000 0.000
1649	Z2020.1299 Surab Approved	CONST OF DELAY ACTION DAM WASHAIN GIDDAR, DIST SURAB.	190.000 0.000	190.000	55.000 0.000	55.000	29%	80.000 0.000	80.000	71%	55.000 0.000
1650	Z2020.0879 Awaran CPapproved	CONST OF TANG DAM (TANG RIVER).	993.000 0.000	993.000	0.000 0.000	0.000	0%	198.600 0.000	198.600	20%	794.400 0.000
1651	Z2020.0478 Barkhan Approved	CONSTRUCTION OF SEHREN WALI CHECK DAM DHAMAN BAGHAO AREA DISTRICT BARKHAN.	36.256 0.000	36.256	28.256 0.000	28.256	78%	8.000 0.000	8.000	100%	0.000 0.000
1652	Z2020.0480 Barkhan Approved	CONSTRUCTION OF WARAM BERBANI DAM VITAKARY AREA DISTRICT BARKHAN.	136.454 0.000	136.454	106.454 0.000	106.454	78%	30.000 0.000	30.000	100%	0.000 0.000
1653	Z2020.0487 Barkhan Approved	CONSTRUCTION OF KOHLY TAH JAMAL CHECK DAM BAGHAO AREA DISTRICT BARKHAN	72.100 0.000	72.100	48.060 0.000	48.060	67%	24.040 0.000	24.040	100%	0.000 0.000
1654	Z2020.0490 Barkhan Approved	CONSTRUCTION OF MANADANI KACH DAM QASMANI AREA RAKHNI DISTRICT BARKHAN	43.961 0.000	43.961	33.961 0.000	33.961	77%	10.000 0.000	10.000	100%	0.000 0.000
1655	Z2020.0159 Sherani Approved	CONST OF SARA KHULA LANDWAR CHECK DAM IN DISTRICT SHERANI	11.740 0.000	11.740	5.870 0.000	5.870	50%	5.870 0.000	5.870	100%	0.000 0.000
1656	Z2020.0602 Sherani Approved	CONSTRUCTION OF DELAY ACTION DAM DWALGAD SHIN GHAR AREA TEHSIL SHERANI	150.750 0.000	150.750	50.000 0.000	50.000	33%	30.150 0.000	30.150	53%	70.600 0.000

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	<b>Ongoing</b>	<b>DAMS</b>									
1657	Z2020.0587 Kalat Approved	CONSTRUCTION OF KATKI / KHAISAR DELAY ACTION DAM IN JOHAN AREA	200.220 0.000	200.220	80.000 0.000	80.000	40%	40.044 0.000	40.044	60%	80.176 0.000
1658	Z2020.0687 Chagai Approved	CONST: OF PISHUK STORAGE/ DELAY ACTION DAM IN DIST: CHAGAI.	150.000 0.000	150.000	75.000 0.000	75.000	50%	30.000 0.000	30.000	70%	45.000 0.000
1659	Z2020.0600 Dera Bugti Approved	CONSTRUCTION OF GOHAR CHOTO DAM DERA BUGTI	50.000 0.000	50.000	25.000 0.000	25.000	50%	15.000 0.000	15.000	80%	10.000 0.000
1660	Z2015.1372 Musa Khail Approved	CONST:OF KHAZOBI KILLI KHADOZAI DELAY ACTION DAM INCLUDING FLOOD PERENNIAL W.C.SYSTEM IN TOI SAR AREA.	90.796 0.000	90.796	85.796 0.000	85.796	94%	5.000 0.000	5.000	100%	0.000 0.000
1661	Z2016.0800 Provincial Approved	CONSTRUCTION OF PROVINCIAL DAMS IN BALOCHISTAN.	5000.000 0.000	5000.000	4437.352 0.000	4437.352	89%	562.648 0.000	562.648	100%	0.000 0.000
1662	Z2013.0348 Qilla Abdullah Approved	CONST: OF DELAY ACTION DAM AT INNAYATULLAH KAREZ DIST. QILLA ABDULLAH.	209.650 0.000	209.650	206.520 0.000	206.520	99%	3.130 0.000	3.130	100%	0.000 0.000
1663	Z2016.1126 Musa Khail Approved	CONST: OF KHARH TANGI DAM U/C WAH HASAN KHEL DIST: MUSA KHAIL,PB-15.	80.000 0.000	80.000	55.000 0.000	55.000	69%	16.000 0.000	16.000	89%	9.000 0.000
1664	Z2016.1163 Naseerabad Approved	EXTENSION OF PAT FEEDER CANAL THIRD PARTY VALIDATION OF WORK DONE.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
1665	Z2017.0994 Gwadar Approved	CONST: OF BASOL DAM DIST: GAWADAR (PROVINCIAL SHARE).	1981.687 0.000	1981.687	1578.649 0.000	1578.649	80%	403.038 0.000	403.038	100%	0.000 0.000
1666	Z2017.1001 Qilla Abdullah Approved	CONST: OF 100 SMALL DAMS IN TEHSIL DOBANDI, GULISTAN, KILLA ABDULLAH & CHAMAN (PROVINCIAL SHARE).	525.216 0.000	525.216	280.200 0.000	280.200	53%	245.016 0.000	245.016	100%	0.000 0.000
1667	Z2017.1003 Qilla Saifullah Approved	TOIWAR / BATOZAI STORAGE DAM, DIST: KILLA SAIFULLAH.	217.238 0.000	217.238	137.238 0.000	137.238	63%	80.000 0.000	80.000	100%	0.000 0.000
1668	Z2017.1717 Kharan Approved	CONSTRUCTION OF GARUK STORAGE DAM DIST. KHARAN.	1011.186 0.000	1011.186	200.000 0.000	200.000	20%	210.000 0.000	210.000	41%	601.186 0.000
1669	Z2017.1589 Pishin Approved	CONST: OF DAM IN DIST: PISHIN.	100.000 0.000	100.000	90.000 0.000	90.000	90%	10.000 0.000	10.000	100%	0.000 0.000
1670	Z2019.1236 Gwadar Approved	CONSTRUCTION OF SHENZANI STORAGE DAM DISTRICT GWADAR	500.000 0.000	500.000	250.000 0.000	250.000	50%	100.000 0.000	100.000	70%	150.000 0.000
1671	Z2019.1208 Bela Approved	CONSTRUCTION OF GAJRO DAM MITHRI UC KHURKHERA TEHSIL SONMIANI	35.000 0.000	35.000	25.000 0.000	25.000	71%	10.000 0.000	10.000	100%	0.000 0.000
1672	Z2019.1216 Bela Approved	CONSTRUCTION OF ANEERO DAM MITHRI UC KHURKHERA TEHSIL SONMIANI.	50.000 0.000	50.000	38.000 0.000	38.000	76%	12.000 0.000	12.000	100%	0.000 0.000
1673	Z2019.1217 Bela Approved	CONSTRUCTION OF KARKACHA DAM UC HARA SETHAR TEHSIL LAKHRA	120.000 0.000	120.000	96.389 0.000	96.389	80%	23.611 0.000	23.611	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>DAMS</b>									
1674	Z2019.1427 Provincial Approved	CONSTRUCTION OF CHECK DAMS AND OTHER RETENTION STRUCTURES IN BALOCHISTAN.	3000.000 0.000	3000.000	878.070 0.000	878.070	29%	600.000 0.000	600.000	49%	1521.930 0.000
1675	Z2019.0431 Kech Approved	CONST: OF GARRUKI DELAY ACTION DAM AT GOKDAN DISTRICT KECH.	150.000 0.000	150.000	125.000 0.000	125.000	83%	25.000 0.000	25.000	100%	0.000 0.000
1676	Z2019.1814 Chagai Approved	CONST: OF DARWAZAGO TANG KACHAO DAM.	100.000 0.000	100.000	40.000 0.000	40.000	40%	20.000 0.000	20.000	60%	40.000 0.000
1677	Z2019.1914 Kachhi Approved	CONSTRUCTION OF BOLAN DAM.	1500.000 0.000	1500.000	277.311 0.000	277.311	18%	300.000 0.000	300.000	38%	922.689 0.000
1678	Z2019.1931 Quetta Approved	CONSTRUCTION OF KACH DELAY ACTION DAM SARA KHULA AREA DISTRICT QUETTA	250.000 0.000	250.000	160.000 0.000	160.000	64%	50.000 0.000	50.000	84%	40.000 0.000
1679	Z2019.2048 Pishin Approved	DABAK DAM KACH HASANZAI	125.000 0.000	125.000	40.000 0.000	40.000	32%	25.000 0.000	25.000	52%	60.000 0.000
<b>Sub-Total (Ongoing): 40 Schemes</b>			<b>18845.168 0.000</b>	<b>18845.168</b>	<b>9853.126 0.000</b>	<b>9853.126</b>	<b>48%</b>	<b>3594.147 0.000</b>	<b>3594.147</b>	<b>76%</b>	<b>5397.895 0.000</b>
	<b>New</b>	<b>DAMS</b>									
1680	Z2021.1743 Bela CPApproved	PEERKAS STORAGE DAM	335.500 0.000	335.500	0.000 0.000	0.000	0%	251.625 0.000	251.625	75%	83.875 0.000
1681	Z2021.1741 Bela CPApproved	CONSTRUCTION OF TUBKO DAM SHUMALI KANRAJ MOUZA TEHSIL KANRAJ, DISTRICT LASBELA.	62.190 0.000	62.190	0.000 0.000	0.000	0%	46.642 0.000	46.642	75%	15.548 0.000
1682	Z2021.1739 Bela CPApproved	CONSTRUCTION OF DEERJAH GRAVITY DAM AT KENHWARI AREA UTHAL DISTRICT LASBELA.	82.000 0.000	82.000	0.000 0.000	0.000	0%	61.500 0.000	61.500	75%	20.500 0.000
1683	Z2021.1719 Musa Khail CPApproved	CONSTRUCTION OF FOUR SMALL DAMS IN KARKNAN TEHSIL DURUG, MUSAKHEL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1684	Z2021.1727 Quetta CPApproved	CONSTRUCTION OF DELAY ACTION DAM IN SHAHBAN AREA DISTRICT QUETTA	80.000 0.000	80.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	75%	20.000 0.000
1685	Z2021.1729 Bela CPApproved	CONSTRUCTION OF GHAIR KHALOK CHECK DAM UC UMEEDABAD DUREJI	65.000 0.000	65.000	0.000 0.000	0.000	0%	48.750 0.000	48.750	75%	16.250 0.000
1686	Z2021.1732 Bela CPApproved	CONSTRUCTION OF KATRACH DAM IN LOHI	68.510 0.000	68.510	0.000 0.000	0.000	0%	51.383 0.000	51.383	75%	17.127 0.000
1687	Z2021.1715 Qilla Saifullah CPApproved	CONSTRUCTION OF DARA JALAL KHANZAI DELAY ACTION DAM AT KAN MEHTERZAI AREA, DISTRICT KILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1688	Z2021.1691 Kalat CPApproved	CONSTRUCTINO OF GAUR PAD / SINGINDAS DELAY ACTION DAM IN DISTRICT KALAT	80.000 0.000	80.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	75%	20.000 0.000
1689	Z2021.1705 Barkhan CPApproved	CONSTRUCTION OF OHEE DAM DAGHAR AREA NAHAR KOT DISTRICT BARKHAN	103.400 0.000	103.400	0.000 0.000	0.000	0%	77.550 0.000	77.550	75%	25.850 0.000

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	<b>New</b>	<b>DAMS</b>									
1690	Z2021.1680 Quetta CPApproved	CONSTRUCTION OF CHILTAN CHECK DAM DISTRICT QUETTA	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
1691	Z2021.1694 Kalat CPApproved	CONSTRUCTION OF GARRAP ISKALCO DELAY ACTION DAM IN DISTRICT KALAT	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
1692	Z2021.1695 Barkhan CPApproved	CONSTRUCTION OF KUND VELRA CHECK DAM NAHAR KOT AREA DISTRICT BARKHAN	41.200 0.000	41.200	0.000 0.000	0.000	0%	30.900 0.000	30.900	75%	10.300 0.000
1693	Z2021.1696 Quetta CPApproved	CONSTRUCTION OF DAM AT KILLI NOHISAR MALIK IFRAN BAZAI DISTRICT QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1694	Z2021.1697 Barkhan CPApproved	CONSTRUCTION OF WAH BANI CHECK DAM BAGHAOW AREA DISTRICT BARKHAN	53.640 0.000	53.640	0.000 0.000	0.000	0%	40.230 0.000	40.230	75%	13.410 0.000
1695	Z2021.1699 Barkhan CPApproved	CONSTRUCTION OF KHOHW WALA GHAT CHECK DAM KURWAH AREA CHOHR KOT DISTRICT BARKHAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1696	Z2021.1700 Barkhan CPApproved	CONSTRUCTION OF SOUKHI DAM RAKHNI AREA DISTRICT BARKHAN	61.150 0.000	61.150	0.000 0.000	0.000	0%	45.862 0.000	45.862	75%	15.288 0.000
1697	Z2021.0921 Bela CPApproved	CONSTRUCTION OF ROHRI GRAVITY DAM AT WATTA AREA UTHAL DISTRICT LASBELA.	45.000 0.000	45.000	0.000 0.000	0.000	0%	33.750 0.000	33.750	75%	11.250 0.000
1698	Z2021.0924 Panjgur CPApproved	CONST OF STORAGE DAM ZID PAROOM.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1699	Z2021.0926 Panjgur CPApproved	CONST OF ZAKHOR STORAGE DAM RAESH	110.000 0.000	110.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	20%	88.000 0.000
1700	Z2021.0929 Kachhi CPApproved	CONSTRUCTION OF BOLAN WEIR IRRIGATION SCHEME OF BOLAN RIVER	170.440 0.000	170.440	0.000 0.000	0.000	0%	34.088 0.000	34.088	20%	136.352 0.000
1701	Z2021.0934 Bela CPApproved	CONSTRUCTION OF PIR KAS STORAGE DAM TEHSIL HUB.	335.500 0.000	335.500	0.000 0.000	0.000	0%	67.100 0.000	67.100	20%	268.400 0.000
1702	Z2021.0935 Bela CPApproved	RESTORATION OF SASSI PUNNU DELAY ACTION DAM IN SASSI AREA TEHSIL WINDER .	114.390 0.000	114.390	0.000 0.000	0.000	0%	22.878 0.000	22.878	20%	91.512 0.000
1703	Z2021.0937 Bela CPApproved	CONSTRUCTION OF WAHI DAM AT U/C JAM YOUSUF ABADDANDA BELA DISTRICT LASBELA.	145.000 0.000	145.000	0.000 0.000	0.000	0%	29.000 0.000	29.000	20%	116.000 0.000
1704	Z2021.0938 Mastung CPApproved	CONSTRUCTION OF SIA PUSHT SMALL / CHECK DAM GHAFORABAD.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1705	Z2021.0939 Mastung CPApproved	CONSTRUCTION OF DAHT-E-BABA CHECK DAM DISTRICT MASTUNG.	78.000 0.000	78.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	26%	58.000 0.000
1706	Z2021.0940 Kalat CPApproved	CONSTRUCTION OF SOTHGAAN DAM NOROZ KALAT.	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
1707	Z2021.0949 Panjgur CPApproved	CONSTRUCTION OF JAZDAR KAUR DELAY ACTION DAM	110.000 0.000	110.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	20%	88.000 0.000

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	<b>New</b>	<b>DAMS</b>									
1708	Z2021.0956 Awaran CPApproved	CONSTRUCTION OF AWARAN DAM AND DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS. (89.97:10.03)	1492.140 0.000	1492.140	0.000 0.000	0.000	0%	298.428 0.000	298.428	20%	1193.712 0.000
1709	Z2021.0960 Panjgur CPApproved	CONSTRUCTION OF PANJGUR DAM AD DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS. (90.05:9.95)	1280.130 0.000	1280.130	0.000 0.000	0.000	0%	256.026 0.000	256.026	20%	1024.104 0.000
1710	Z2021.0963 Gwadar CPApproved	CONSTRUCTION OF SHEHZANIK DAM AND DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS. (84.85:15.15)	398.465 0.000	398.465	0.000 0.000	0.000	0%	79.693 0.000	79.693	20%	318.772 0.000
1711	Z2021.0968 Khuzdar CPApproved	CONSTRUCTION OF SUNNI GAR DAM (GARBA) AND DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS. (93.70:6.30)	280.872 0.000	280.872	0.000 0.000	0.000	0%	56.174 0.000	56.174	20%	224.698 0.000
1712	Z2021.0975 Khuzdar CPApproved	CONSTRUCTION OF DELAY ACTION DAM AT HURMOZAIN ZEHRI DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1713	Z2021.0965 Kech CPApproved	CONSTRUCTION OF GISH KAUR DAM AND DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS. (97.84:2.16)	254.171 0.000	254.171	0.000 0.000	0.000	0%	50.834 0.000	50.834	20%	203.337 0.000
1714	Z2021.0794 Panjgur CPApproved	CONST: OF DELAY ACTION DAM JUHLAIN KAUUR CHAKKUL UC KALAG	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
1715	Z2021.0697 Barkhan CPApproved	CONST: OF BHALA KODI CHECK DAM ZAKRANI AREA DISTRICT BARKHAN	52.500 0.000	52.500	0.000 0.000	0.000	0%	39.375 0.000	39.375	75%	13.125 0.000
1716	Z2021.0569 Qilla Saifullah CPApproved	CONST: OF CHECK DAM AT KARAZONA AREA MUSLIM BAGH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1717	Z2021.0519 Quetta CPApproved	DISMENTALING AND DE-SILTING OF EXISTING BREACHED KACH DELAY ACTION DAM AT SARA KHULA AREA DISTRICT QUETTA	70.000 0.000	70.000	0.000 0.000	0.000	0%	52.500 0.000	52.500	75%	17.500 0.000
1718	Z2021.2118 Qilla Saifullah CPApproved	CIBST IF JURRAM KHURASAN DELAY ACTION DAM IN MURGHA FAQIRZAI AREA, DIST KSF	133.710 0.000	133.710	0.000 0.000	0.000	0%	100.282 0.000	100.282	75%	33.428 0.000
1719	Z2021.2120 Qilla Saifullah CPApproved	CONST OF SPARATGA DELAY ACTION DAM IN LOI BUND AREA DIST KILLA SAIFULLAH	49.950 0.000	49.950	0.000 0.000	0.000	0%	37.463 0.000	37.463	75%	12.487 0.000
1720	Z2021.2122 Qilla Saifullah CPApproved	CONST OF FLOOD PROTECTION WALL AT KILLI GHUTAI AREA DIST KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1721	Z2021.2262 Bela CPApproved	CONSTRUCTION OF LAANGRA DAM WASRAL LANDHI TEHSIL UTHAL, DISTRICT LASBELA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1722	Z2021.2234 Kech CPApproved	CONST. OF DELAY ACTION DAM SOATKAL TURBAT, DIST KECH	95.000 0.000	95.000	0.000 0.000	0.000	0%	71.250 0.000	71.250	75%	23.750 0.000
1723	Z2021.2006 Pishin CPApproved	CONST: OF DAM AT MURGHEKAI SHRGHALAI BARSHORE	80.000 0.000	80.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	75%	20.000 0.000

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	<b>New</b>	<b>DAMS</b>									
1724	Z2021.2099 Qilla Saifullah CPApproved	CONST OF 5NO OF DELAY ACTION DAM IN DIST KILLA SAIFULLAH	747.990 0.000	747.990	0.000 0.000	0.000	0%	560.993 0.000	560.993	75%	186.997 0.000
1725	Z2021.2059 Quetta CPApproved	LINING OF EASTERN BYPASS NALLAH FROM D/S TAKHTANI DELAY ACTION DAM TO EASTERN BYPASS ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1726	Z2021.2300 Zhub CPApproved	CONST: OF DAM KILLI SHANA TALANGA DANA ABDULLAH ZAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	60%	20.000 0.000
1727	Z2021.0204 Kech CPApproved	CONST: OF CHECK DAM IN ACHANAK BAZAR, DASHT KECH	19.740 0.000	19.740	0.000 0.000	0.000	0%	19.740 0.000	19.740	100%	0.000 0.000
1728	Z2021.0095 Dera Bugti CPApproved	CONSTRUCTION OF PAHARI DAM TOOBA DERA BUGTI	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1729	Z2021.0021 Dera Bugti CPApproved	CONST: OF PEENGHORRA ZAMUR CHUR DAM LOP AREA DERA BUGTI	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
<b>Sub-Total (New): 50 Schemes</b>			7940.588 0.000	7940.588	0.000 0.000	0.000	0%	3155.516 0.000	3155.516	62%	4785.072 0.000
<b>Total Sector (Dams): 90 Schemes</b>			26785.756 0.000	26785.756	9853.126 0.000	9853.126	22%	6749.663 0.000	6749.663	68%	10182.96 7 0.000

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	<b>Ongoing</b>	<b>SURFACE IRRIGATION</b>									
1730	Z2019.0505 Sibi Approved	CONSTRUCTION OF WEIR ON 1ST DISTRIBUTION SYSTEM FUJAL RIVER TEHSIL LEHRI	50.000 0.000	50.000	13.000 0.000	13.000	26%	20.000 0.000	20.000	66%	17.000 0.000
1731	Z2019.0507 Sibi Approved	CONSTRUCTION OF WATER RESERVOIR FOR VILLAGE IN TEHSIL LEHRI	50.000 0.000	50.000	49.800 0.000	49.800	100%	0.200 0.000	0.200	100%	0.000 0.000
1732	Z2019.0515 Sibi Approved	CONST: OF GABION SPURS AND CONST: OF CUNNET ON KHAN WAH RIVER (4 NO 50 FT EACH CUNNET 50 FT) IN TEHSIL LEHRI	12.560 0.000	12.560	5.093 0.000	5.093	41%	7.467 0.000	7.467	100%	0.000 0.000
1733	Z2019.1952 Kharan Approved	IRRIGATION & PROTECTION SCHEME IN SURGARDERN GWASH KHARAN	100.000 0.000	100.000	35.000 0.000	35.000	35%	20.000 0.000	20.000	55%	45.000 0.000
1734	Z2019.1965 Musa Khail Approved	CONSTRUCTION OF DELAY ACTION DAM KILLI NAZRAY SHAMOZAI TOI DISTRICT MUSAKHAIL.	80.000 0.000	80.000	60.000 0.000	60.000	75%	20.000 0.000	20.000	100%	0.000 0.000
1735	Z2019.1795 Jhal Magsi Approved	STRUCTURE WORK & MINOR OF BEGARI CANAL JHAL MAGSI.	183.640 0.000	183.640	163.231 0.000	163.231	89%	20.409 0.000	20.409	100%	0.000 0.000
1736	Z2019.1730 Kech Approved	REHABILITATION & RESTORATION OF SMALL STORAGE RESERVOIR SOHREE BAL DASHT.	50.000 0.000	50.000	35.000 0.000	35.000	70%	15.000 0.000	15.000	100%	0.000 0.000
1737	Z2019.1916 Kech Approved	CONST: OF FLOOD PROTECTION BUND OF LEFT AND RIGHT SIDE OF KECH KAUR PHASE-III	300.000 0.000	300.000	155.971 0.000	155.971	52%	60.000 0.000	60.000	72%	84.029 0.000
1738	Z2016.0060 Provincial Approved	BALUCHISTAN INTEGRATED WATER RESOURCE MANAGEMENT PROJECT (BIWRMP).	564.000 14747.000	15311.000	30.648 0.000	30.648	0%	110.000 6500.000	6610.000	43%	423.352 8247.000
1739	Z2019.0006 Provincial Approved	BALUCHISTAN WATER RESOURCES DEVELOPMENT PROJECT (BWRDP).	3975.000 15194.000	19169.000	100.000 353.850	453.850	2%	1000.000 1500.000	2500.000	15%	2875.000 13340.150
1740	Z2018.1379 Provincial Approved	IMPL: OF NATIONAL FLOOD PROTECTION PLAN N-IV(NFPP-IV) (PROVINCIAL SHARE)	1162.040 0.000	1162.040	0.000 0.000	0.000	0%	232.408 0.000	232.408	20%	929.632 0.000
1741	Z2018.0903 Bela Approved	REHABILITATION OF NURG TAR FLOOD IRRIGATION SCHEME	467.547 0.000	467.547	403.509 0.000	403.509	86%	64.038 0.000	64.038	100%	0.000 0.000
1742	Z2018.1184 Jaffarabad Approved	REH: & DISTRIBUTARIES OF PAT FEEDER CANAL SYSTEM, JAFFARABAD AND NASEERABAD.	400.000 0.000	400.000	250.000 0.000	250.000	63%	80.000 0.000	80.000	83%	70.000 0.000
1743	Z2020.1203 Qilla Abdullah Approved	CONST OF DAM ON TAKRI RIVER IN TOBA AREA DIST KILLA ABDULLAH	150.000 0.000	150.000	10.000 0.000	10.000	7%	30.000 0.000	30.000	27%	110.000 0.000
1744	Z2020.1214 Ziarat Approved	STONE MASONARY WALL FOR ABADI KAWAS GHARBI KILLI SHAHEED BABA NAZAR MUHAMMAD ZIARAT.	40.000 0.000	40.000	15.000 0.000	15.000	38%	15.000 0.000	15.000	75%	10.000 0.000
1745	Z2020.1322 Qilla Abdullah Approved	CONST: OF CHANNELS IN MURDA KAREZ AREA TEHSIL CHAMAN.	40.000 0.000	40.000	15.000 0.000	15.000	38%	15.000 0.000	15.000	75%	10.000 0.000

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	<b>Ongoing</b>	<b>SURFACE IRRIGATION</b>									
1746	Z2020.1318 Kech Approved	CONST OF FLOOD PROTECTION BAND OF LEFT SIDE OF KECH KHAUR (PHASE IV)	300.000 0.000	300.000	100.000 0.000	100.000	33%	60.000 0.000	60.000	53%	140.000 0.000
1747	Z2020.1334 Ziarat Approved	EXTENTION OF MAZOO KAREZ KAWAS AREA ZIARAT.	80.000 0.000	80.000	14.500 0.000	14.500	18%	65.500 0.000	65.500	100%	0.000 0.000
1748	Z2020.1418 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND TEJABAN DISTRICT KECH	35.172 0.000	35.172	10.000 0.000	10.000	28%	15.000 0.000	15.000	71%	10.172 0.000
1749	Z2020.1420 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND MISKIHOSHAB DISTRICT KECH	35.172 0.000	35.172	10.000 0.000	10.000	28%	15.000 0.000	15.000	71%	10.172 0.000
1750	Z2020.1424 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND SHAPOK DISTRICT KECH	27.420 0.000	27.420	10.000 0.000	10.000	36%	17.420 0.000	17.420	100%	0.000 0.000
1751	Z2020.1368 Provincial CPApproved	REHABITATION AND DE-SILTING OF MAIN PATFEEDER AND KIRTHER CANALS	706.164 0.000	706.164	0.000 0.000	0.000	0%	141.233 0.000	141.233	20%	564.931 0.000
1752	Z2020.0929 Khuzdar Approved	CONST OF GOANGAO FLOOD PROTECTION BUND LEFT & RIGHT BANK AT KATATO RIVER GAONGAO FERAZABAD AREA DISTRICT KHUZDAR	150.000 0.000	150.000	75.000 0.000	75.000	50%	30.000 0.000	30.000	70%	45.000 0.000
1753	Z2020.0963 Loralai CPApproved	CONST OF WATER CHANNEL AT DARLOOM DAM MEKHTER LORALAI.	9.800 0.000	9.800	0.000 0.000	0.000	0%	9.800 0.000	9.800	100%	0.000 0.000
1754	Z2020.0824 Nushki Approved	CONSTRUCTION OF DIVERSION CUM WATER CONTROLLING BAND WITH REGULATING GATES ZANGI NAWAR AREA DISTRICT NUSHKI	50.000 0.000	50.000	25.000 0.000	25.000	50%	15.000 0.000	15.000	80%	10.000 0.000
1755	Z2020.0833 Bela Approved	CONSTRUCTION OF FLOOD PROTECTION BANDS,KISHARI,LANGRA, QAZI AZIZ BUG, MULLA BILAL DAROO WALA, UMEEDALI SHIKARI TEHSIL BELA.	29.500 0.000	29.500	14.500 0.000	14.500	49%	15.000 0.000	15.000	100%	0.000 0.000
1756	Z2020.1007 Kachhi Approved	CONST: OF DISTRIBUTION SYSTEM FOR FLOOD CANALS MOOSA WAH, BULEDI WAH AND MUHARAM ON NARI RIVER TEHSIL BHAG DISTRICT KACHHI	35.000 0.000	35.000	15.000 0.000	15.000	43%	20.000 0.000	20.000	100%	0.000 0.000
1757	Z2020.1008 Kachhi Approved	CONSTRUCTION / REHABILITATION OF EXISTING FLOOD IRRIGATION SCHEME AT BANJ MITHRI DISTRICT KACHHI.	15.000 0.000	15.000	9.000 0.000	9.000	60%	6.000 0.000	6.000	100%	0.000 0.000
1758	Z2020.0462 Bela Approved	CLEARING & RCC COVERING OF MAIN NALA HUB.	150.000 0.000	150.000	40.000 0.000	40.000	27%	30.000 0.000	30.000	47%	80.000 0.000
1759	Z2020.0153 Sherani Approved	REHAB: OF KAREZ & CONST OF WATER POUND AT U/C NORTH ONE DISTRICT SHERANI.	18.450 0.000	18.450	9.225 0.000	9.225	50%	9.225 0.000	9.225	100%	0.000 0.000
1760	Z2020.0118 Musa Khail Approved	CONSTRUCTION OF FLOOD PROTECTION WALL GHURYASA SADAR AREA	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000



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	<b>Ongoing</b>	<b>SURFACE IRRIGATION</b>									
1761	Z2020.0077 Loralai Approved	CONST: OF FLOOD DISPERSAL STRUCTURE AND RESERVIOR KILLI MAHOL SEDAN LORALAI.	28.076 0.000	28.076	14.076 0.000	14.076	50%	14.000 0.000	14.000	100%	0.000 0.000
1762	Z2020.0815 Bela Approved	PACCA MORI WITH PROT: BD 600 FT MOTIYANI CHAK WAYARO SETH RAMZAN SUK. UTHAL& PROT: BD CHBECHI DORA NAKA SON:CLEAN:OF RAKH ESSA PHORAI 3KM M.OBA LIARI	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
1763	Z2020.0674 Khuzdar Approved	CONSTRUCTION OF PEER IBRAHIM PLUM CONCRETE STORAGE DAM AT KARKH AREA DISTRICT KHUZDAR	118.400 0.000	118.400	59.400 0.000	59.400	50%	23.680 0.000	23.680	70%	35.320 0.000
1764	Z2020.0709 Khuzdar Approved	CONST: OF FLOOD PROTECTION BUND FOR VILLAGE KHORI KUMBRO DIST: KHUZDAR.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	15.000	100%	0.000 0.000
1765	Z2020.0597 Bela Approved	EXTENSION & IMPROVEMENT OF CHANNEL ARRI PIR PERENNIAL IRRIGATION SCHEME DUREJI	58.500 0.000	58.500	29.500 0.000	29.500	50%	15.000 0.000	15.000	76%	14.000 0.000
1766	Z2020.0588 Provincial CPApproved	DIGGING OF WELLS AND INSTALLATION OF WATER MONITORING INSTRUMENTS ON 18 BASINS OF BALOCHISTAN	276.000 0.000	276.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	36%	176.000 0.000
1767	Z2020.1824 Musa Khail Approved	CONSTRUCTION OF FLOOD PROTECTION WALL HAJI TOR KHAN SALMAZI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1768	Z2020.1825 Kachhi Approved	REHAB:/ CONST: OF WATER POND AND FLOOD CANAL CHAL & DADH WAH, IQBAL AMANULLAH, TAKARI RAMZAN, CHAKAR RAMEZAI, MITHA KHAN WAH SUNNI & ANWAR KHATAN	17.000 0.000	17.000	3.000 0.000	3.000	18%	14.000 0.000	14.000	100%	0.000 0.000
1769	Z2020.1826 Kachhi Approved	REH:/CONST:/ EXCAVATION OF FLOOD CANAL BEBRAG WAH, TEHSIL SUNNI CIRCLE SHORAN DISTRICT KACHI	30.000 0.000	30.000	5.000 0.000	5.000	17%	15.000 0.000	15.000	67%	10.000 0.000
1770	Z2020.1827 Kachhi Approved	REHAB:/ CONST: OF FLOOD PROTECTION BAND AT CHAKAR MARI, DHADAR DISTRICT KACHI	22.000 0.000	22.000	5.000 0.000	5.000	23%	17.000 0.000	17.000	100%	0.000 0.000
1771	Z2020.1828 Sibi Approved	CONSTRUCTION OF FLOOD IRRIGATION SCHEME MURAD WAH BAGHDAR SHUMALI	60.000 0.000	60.000	30.000 0.000	30.000	50%	15.000 0.000	15.000	75%	15.000 0.000
1772	Z2020.1829 Sibi Approved	RAISING/ STRENGTHENING OF FLOOD PROTECTION BUND WAZIR MACHI TEHSIL LEHRI DISTRICT SIBI	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
1773	Z2020.1724 Khuzdar Approved	CONSTRUCTION OF PROTECTION WALL KILLI MIR AYUB NORGAMAJA DEED ZEHRI, KANDKASHMI, TIRASANI, SAMWANICHEEL, DEHZEHRI, GAZ AN, BHAPO & ZALIKAN.	42.000 0.000	42.000	21.000 0.000	21.000	50%	21.000 0.000	21.000	100%	0.000 0.000
1774	Z2020.1727 Khuzdar Approved	CONSTRUCTION OF PROTECTION WALL ROLL, MARDAN, CHADI ZEHRI.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000

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	<b>Ongoing</b>	<b>SURFACE IRRIGATION</b>									
1775	Z2020.1728 Khuzdar Approved	CONSTRUCTION OF PROTECTION BAND MAIN ROAD TO KILLI SHERI KARKH, SARAP,NOKJO, SUN, HAKO, LAKHARO, CHUTTA, JATTAK, BHALONK, GULBHIT, MULKI KARKH, ETC.	31.000 0.000	31.000	15.500 0.000	15.500	50%	15.500 0.000	15.500	100%	0.000 0.000
1776	Z2020.1817 Jhal Magsi Approved	BED CLEARANCE OF GUS FLOOD IRRIGATION CANAL IN TEHSIL JHAL MAGSI	40.000 0.000	40.000	10.000 0.000	10.000	25%	15.000 0.000	15.000	63%	15.000 0.000
1777	Z2020.1818 Jhal Magsi Approved	BED CLEARANCE OF YAKDAR FLOOD IRRIGATION CANAL IN U/C SAFRANI DISTRICT JHAL MAGSI	40.000 0.000	40.000	10.000 0.000	10.000	25%	15.000 0.000	15.000	63%	15.000 0.000
1778	Z2020.1819 Ziarat Approved	FLOOD PROTECTION WALL FOR U/C ZIARAT U/C SANJAVI	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
1779	Z2020.1820 Qilla Abdullah Approved	CONST FLOD RET: WAL KILI MOLVI ATAULAH, DAD M. GHIBZAI, SHAD KAHOL, J/PIRALIZAI, HABIBZAI, DADAN MACHKA, GULSTAN, RAZ M. G.NABI SYDAN, NEW MJAK, MEZAI	25.000 0.000	25.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	60%	10.000 0.000
1780	Z2020.1821 Qilla Abdullah Approved	EXTENSION & IMPROVEMENT / LINNING OF CHENNELS AT SHIN KAREZ, SPIN KAREZ, ARAMBI MASEZAI, SALOO KAREZ	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1781	Z2020.1822 Qilla Abdullah Approved	EXTENSION & IMPROVEMENT / LINNING OF CHENNELS ATKILLI PADOO KAREZ BOKRZAI, SHIN KAREZ BOKRZAI, KASHA KAREZ ARAMBI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1782	Z2020.1681 Bela Approved	CONSTRUCTION OF PROTECTION BAND/WALL OF EASTWARDSIDE OF LUNDA DORA NEAR LAKARA ROAD MOZA MADI UTHAL BELA.	22.550 0.000	22.550	11.550 0.000	11.550	51%	11.000 0.000	11.000	100%	0.000 0.000
1783	Z2020.1684 Musa Khail Approved	CONST: FLOOD PROTECTION SCHEME KILLI MEHMOODABAD KHIDERZAI DURG MUSAKHAIL.	5.640 0.000	5.640	5.320 0.000	5.320	94%	0.320 0.000	0.320	100%	0.000 0.000
1784	Z2020.1718 Nushki Approved	PROTECTION BAND KILLI ASEYABAN DISTRICT NUSHKI	20.000 0.000	20.000	14.830 0.000	14.830	74%	5.170 0.000	5.170	100%	0.000 0.000
1785	Z2020.1712 Kharan Approved	CONST OF PROT BUNDAT AT UC TOMUL, MISKAN-KALAT, JODA-KALAR, TOOTAZI, SARAWAN, NOROZ-KALAT & TEH KHARAN	50.000 0.000	50.000	46.700 0.000	46.700	93%	3.300 0.000	3.300	100%	0.000 0.000
1786	Z2020.1482 Kachhi Approved	CONSTRUCTION OF FLOOD CANAL MEERO WAH SHORAN, DISTRICT KACHHI.	200.000 0.000	200.000	25.000 0.000	25.000	13%	40.000 0.000	40.000	33%	135.000 0.000
1787	Z2020.1490 Jhal Magsi Approved	REHABILITATION OF SUPER PASSAGE 15 NOS OF ESCAPE CANAL.	60.000 0.000	60.000	25.000 0.000	25.000	42%	15.000 0.000	15.000	67%	20.000 0.000
1788	Z2020.1492 Ziarat Approved	CONST OF CHANNEL AT AGHBARG, TEHSIL SANJAVI, DISTRICT ZIARAT.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1789	Z2020.1557 Sherani Approved	EXTENSION OF IRRIGATION CHANNEL AT KILLI SALARI SHERANI.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000

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	<b>Ongoing</b>	<b>SURFACE IRRIGATION</b>									
1790	Z2020.1554 Provincial CPapproved	CONSTRUCTION OF OFF SHORE WATER RESERVOIRE FOR GROUNDWATER RECHARGE, AGRICULTURE AND DRINKING PURPOSE	97.000 0.000	97.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	21%	77.000 0.000
1791	Z2020.1626 Sibi Approved	CONSTRUCTION OF DISTRIBUTION SYSTEM BETWEEN GULLAWAIR AND JATALI FLOOD CANALS IN TEHSIL LEHRI DISTRICT SIBI.	60.000 0.000	60.000	30.000 0.000	30.000	50%	15.000 0.000	15.000	75%	15.000 0.000
1792	Z2020.1570 Quetta Approved	CONST: OF FLOOD PROTECTION BUND AIRPORT VILLAS NEAR AIRPORT ROAD.	24.650 0.000	24.650	12.650 0.000	12.650	51%	12.000 0.000	12.000	100%	0.000 0.000
1793	Z2020.1610 Sibi Approved	CONSTRUCTION OF PROTECTION BUND FOR VILLAGE SHAALBAGHDAR IN TEHSIL LEHRI DISTRICT SIBI	10.000 0.000	10.000	1.326 0.000	1.326	13%	8.674 0.000	8.674	100%	0.000 0.000
1794	Z2020.1613 Sibi Approved	REHABILITATION OF BUND AND CANAL AT TUNIA VILLAGE IN TEHSIL LEHRI DISTRICT SIBI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1795	Z2020.1615 Sibi Approved	CONSTRUCTION OF BUND / GANDA AND OUTLETS AT MOZA HAYAT KHAN (VILLAGE WAZIRA ) IN TEHSIL LEHRI DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 66 Schemes</b>			10822.281 29941.000	40763.281	2117.329 353.850	2471.179	38%	2718.344 8000.000	10718.34 4	80%	5986.608 21587.15 0
	<b>New</b>	<b>SURFACE IRRIGATION</b>									
1796	Z2021.0796 Panjur CPapproved	CONST: OF PROTECTION WALL KAHORDAN, SABAZ KAUR MOHALLAH HAJI ASHRAF BAZAR, TASAT, PANGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1797	Z2021.0698 Barkhan CPapproved	CONST: OF ARI CHUR DAM AREA RARKHAN DISTRICT BARKHAN	87.267 0.000	87.267	0.000 0.000	0.000	0%	65.450 0.000	65.450	75%	21.817 0.000
1798	Z2021.0753 Provincial CPapproved	STRENGTHENING, RAISING & IMPROVEMENT OF DRAINAGE SYSTEM IN JAFFARABAD & SOHBAT PUR DISTRICTS.	222.305 0.000	222.305	0.000 0.000	0.000	0%	44.461 0.000	44.461	20%	177.844 0.000
1799	Z2021.0589 Kech CPapproved	CONST: OF FLOOD PROTECTION BUND ON DR DOST MOHD BAZAR AT BULEDA DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1800	Z2021.0591 Kech CPapproved	CONSTRUCTION OF FLOOD PROTECTION BUND ON SHARAK AT KECH KAUR DISTRICT KECH	30.280 0.000	30.280	0.000 0.000	0.000	0%	22.710 0.000	22.710	75%	7.570 0.000
1801	Z2021.0586 Kech CPapproved	CONST: OF FLOOD PROTECTION GABIAN WALL ON MUREEDAN KAUR AT REKO BULEDA VILLAGE DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1802	Z2021.0571 Kech CPapproved	CONSTRUCTION OF FLOOD PROTECTION WORKS ALONG RIGHT BANK OF KILLI KAUR AT VILLAGE KARKI DISTRICT KECH	57.000 0.000	57.000	0.000 0.000	0.000	0%	42.750 0.000	42.750	75%	14.250 0.000

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	<b>New</b>	<b>SURFACE IRRIGATION</b>									
1803	Z2021.0568 Qilla Saifullah CPApproved	EXTEN: & IMPR: OF URGUS KAREZ & ZAREEF KAREZ IN MUSLIM BAGH AREA	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
1804	Z2021.0565 Qilla Saifullah CPApproved	CONST: OF FLOOD PROTECTION WALL FOR LAND & ORCHARDS ALONG SORI MEHTARZAI NASAI TEHSIL MUSLIM BAGH	30.450 0.000	30.450	0.000 0.000	0.000	0%	22.837 0.000	22.837	75%	7.613 0.000
1805	Z2021.0576 Kech CPApproved	CONST: OF FLOOD PROTECTION WALL AT KOSHK BULEDA	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	22.500	100%	0.000 0.000
1806	Z2021.0574 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND FOR DIL JAM-E-KADH AT KECH KAUR NEAR JUSAK	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
1807	Z2021.0694 Barkhan CPApproved	CONST: OF KHAREECHRA CHECK DAM NAHAR KOT AREA DISTRICT BARKHAN	52.000 0.000	52.000	0.000 0.000	0.000	0%	39.000 0.000	39.000	75%	13.000 0.000
1808	Z2021.0670 Sohbatpur CPApproved	CONST/REH: OF DRAINAGE SYSTEM. 1R SUB DIVISION RD 0+000 TO RD 32+000 NASEER MAIN DRAIN RD 0+00 TO 35+000 JUDHER MAIN DRAIN 0+000 TO 35+000	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1809	Z2021.0672 Sohbatpur CPApproved	CONST/REH & RAISING AND STRENGTHEN OF EMBANKMENT OF HAIRDIEN MAIN DRAIN AT RD 0+00 TO RD 60+000 DISTRICT SOHBATPUR	19.898 0.000	19.898	0.000 0.000	0.000	0%	19.898 0.000	19.898	100%	0.000 0.000
1810	Z2021.0673 Sohbatpur CPApproved	CONST: OF ADDL: TWO BAYS OF SYPHEN ON CARRIER DRAIN-1 AT RD. 116+000 ( CROSSING OF DESERT CANAL SHAHIWAH) DISTRICT SOHBATPUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1811	Z2021.0674 Sohbatpur CPApproved	CONST: OF UCH CANAL & BRIDGE AT RD. 38+000 NEAR GOTH MUHAMMAD ISMAIL AND OTHERS DISTRICT SOHBAT PUR	15.768 0.000	15.768	0.000 0.000	0.000	0%	15.768 0.000	15.768	100%	0.000 0.000
1812	Z2021.0362 Chagai CPApproved	CONST: OF FLOOD PROTECTION BAND IN UCS PADAG, YAKMACH, CHAGAI & AMINABAD DISTRICT CHAGAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1813	Z2021.0539 Duki CPApproved	CONSTRUCTION OF PROTECTION WALL ATKILLI HAJI AMAN ULLAHLUNI.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
1814	Z2021.0540 Duki CPApproved	CONSTRUCTION OF PROTECTION WALLAT KILLINARECHI VILA BASHIR SHAMEZAI.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
1815	Z2021.0541 Duki CPApproved	CONSTRUCTION OF PROTECTION WALL AT KILLI KACH SADOZAI, KILLI JUNGLE SADOZAI & KILLI SHAMSHER KHAN LUNI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1816	Z2021.0542 Duki CPApproved	CONSTRUCTION OF PROTECTION STRUCTURE AT KILLI AZIZ DEWANASHAAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>New</b>	<b>SURFACE IRRIGATION</b>									
1817	Z2021.0543 Duki CPApproved	CONSTRUCTION OF WATER CHANNEL AT KILLI HAJI BAHADUR USTRANA.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	100%	0.000 0.000
1818	Z2021.0483 Harnai CPApproved	PROTECTION WALL SADAR 1 AND 2, HARNAI	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
1819	Z2021.0481 Harnai CPApproved	CONST: OF PROTECTION/RETAINING WALL & CHANNEL AT KILLI KHIDRANI, DISTT: HARNAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1820	Z2021.0448 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND SHAHAP KAUR ROOD BUN TUMP DISTT: KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1821	Z2021.0449 Kech CPApproved	CONST: OF PROTECTION BUND LEFT & RIGHT SIDE OF NODIZ RIVER DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1822	Z2021.0452 Naseerabad CPApproved	LINING OF MINOR RD 70 BARI SHAKH RIGHT SIDE AT TEHSIL TAMBO (REMAINING PORTION)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1823	Z2021.0453 Naseerabad CPApproved	LINING OF MINOR AND 9 NOS OFF TAKE STRUCTURE AT RD.60.70.80 BARI DISTRIBUTARY AT TAMBOO	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	22.500	100%	0.000 0.000
1824	Z2021.0471 Harnai CPApproved	CONST: WAM TANGI WATER CHANNEL DISTRICT HARNAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1825	Z2021.0918 Bela CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND GOTH HASHIM DERIA DANG MASORE U/C SHEH TEHSIL LAKHRA	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
1826	Z2021.0931 Jhal Magsi CPApproved	LINING OF GANDAWAH CHANNEL TEHSIL GANDAWAH DISTRICT JHAL MAGSI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
1827	Z2021.1014 Panjgur CPApproved	CONST: OF PROTECTION BUND/WALL AT SAKAI KALAT ,GICHK PANJGOR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1828	Z2021.0979 Khuzdar CPApproved	CONSTT: OF PROTECTION BANDS AT KILLI BHANLONK KILLI LAKHARO, KILLI SARAP, KILLI JATTAK KILLI NOKJO KILLI SUN CHAKO, TEHSIL KARKH	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
1829	Z2021.0983 Barkhan CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL GHOT NADI RAGE BEGOW DISTRICT BARAKAN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
1830	Z2021.0945 Jhal Magsi CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND, OLD SHAMBANI & BUJERANI VILLAGE TEHSIL JHAL MAGSI DISTRICT JHAL MAGSI.	80.000 0.000	80.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	25%	60.000 0.000
1831	Z2021.0942 Bela CPApproved	CONVEYANCE SYSTEM, COMMAND AREA DEVELOPMENT, FLOOD MANAGEMENT, LAND ACQUISITION & POTABLE WATER FOR DRINKING PURPOSE OF WINDER TOWN	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000

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## IRRIGATION

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>SURFACE IRRIGATION</b>									
1832	Z2021.0947 Jhal Magsi CPApproved	CONSTRUCTION OF PROTECTION WALL MOULA LINED CHANNEL TEHSIL GANAWAH DISTRICT JHAL MAGSI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
1833	Z2021.1284 Musa Khail CPApproved	CONSTA; OF PROTECTION WALL KILLI ZARAKABAD TADANI KINGRI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1834	Z2021.1270 Sibi CPApproved	WATER POND FOR VILLAGE JUMA KACH CHANDIA & FLOOD PROTECTION BUND VILLAGE JUMA KACH CHANDIA AND KOT GUL MOHD.	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
1835	Z2021.1268 Sibi CPApproved	CONSTRUCTION OF 10 WATER PONDS AT BAG DISTRICT SIBI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
1836	Z2021.1802 Kachhi CPApproved	CONST: OF FLOOD CHANNEL JAFFAR WAH GUJJAR WAH&LALO WAH PIRJEE & CONST: OF WATER PONDSFOR VILLAGES PAHORE, ADMANI AND PIR TAYAR GHAZI DISTRICT KACHHI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1837	Z2021.1811 Sherani CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR FIELDS IN KILLI MALAK MUHAMMAD AYUB/ MALAK ABDUL WAHAB WAZDONE UNION COUNCIL THOR GHUNDAI	7.190 0.000	7.190	0.000 0.000	0.000	0%	7.190 0.000	7.190	100%	0.000 0.000
1838	Z2021.1894 Loralai CPApproved	CONSTRUCTION OF CHECK DAM AT KILLI AZIZULLAH CHEENALI AREA DISTRICT LORALAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1839	Z2021.1846 Khuzdar CPApproved	CONST: OF FLOOD PROTECTION BUND HAJI ABDUL SALAM RIVER BAGHBANA KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1840	Z2021.1584 Zhob CPApproved	CONST: OF LOI BAND BARA RAGHA AT KILLI OMZA MURSENZAI DISTRICT ZHOB	58.000 0.000	58.000	0.000 0.000	0.000	0%	43.500 0.000	43.500	75%	14.500 0.000
1841	Z2021.1714 Musa Khail CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALLS TEHSIL DURUG AREA MUSKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1842	Z2021.1716 Musa Khail CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALLS TEHSIL KINGRI AREA MUSKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1843	Z2021.1709 Sibi CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND FOR VILLAGE THEIRIBRAHMANI IN TEHSIL LEHRI DISTRICT SIBI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1844	Z2021.1710 Kalat CPApproved	WSS ALONGWITH SOLAR SYSTEM KILLI NOTHABAD KOHING KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1845	Z2021.1711 Qilla Abdullah CPApproved	EXTEN: & IMPROVEMENT OF SHAMAKZAI KAREZ/ LINING OF WATER CHANNAL	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	4.000	100%	0.000 0.000
1846	Z2021.1712 Musa Khail CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALLS TEHSIL TORI SAR AREA MUSKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>SURFACE IRRIGATION</b>									
1847	Z2021.1693 Kech CPApproved	REH: AND RESTORATION OF SMALL STORAGE WATER RESORVIOR SOLEE DASHT DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1848	Z2021.1703 Kalat CPApproved	WSS ALONGWITH SOLAR SYSTEM KILLI TAHIRABAD BUNDOKHI KOHING KALAT SOULS 850	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1849	Z2021.1735 Bela CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND GOTH ALLAH BACHAYA CHANKARA TEHSIL LAKHRA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1850	Z2021.1736 Bela CPApproved	FLOOD PROTECTION BUND MIANDAD JAMALI LOHI	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	22.500	100%	0.000 0.000
1851	Z2021.1721 Jhal Magsi CPApproved	CONSTRUCTION &REHABILITATION OF FLOOD IRRIGATION SCHEME SINDHAR DISTRICT JHALMAGSI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1852	Z2021.1722 Kalat CPApproved	REHABILITATION OF GAZG PERENNIAL SCHEMES AND HYDRO ELECTRIC POWER GENERATION SYSTEM OF SUB TEHSIL GAZG	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1853	Z2021.1723 Jhal Magsi CPApproved	IMPROVEMENT OF FLOOD IRRIGATION CANAL & ITS MINORS DISTRICT JHALMAGSI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1854	Z2021.1763 Jhal Magsi CPApproved	CONSTRUCTION OF X-REGULATOR GATE AT SINDHARDISTRY AND REMOVAL OF UN-AUTHORIZED PIPES FROM RD 624+000 (BABA KOT) TO RD 680+500	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
1855	Z2021.1679 Kech CPApproved	REH:& RESTO: OF SMALL STORAGE WATER RESERVOIR GOWARAG-E-DAP HOTAG,PULLAN BAZAR HOTAG&PEER MUHDBAZAR HOTAG TEHSIL DASHT DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1856	Z2021.1677 Quetta CPApproved	CONSTRUCTION / CLEANING OF IRRIGATION FLOOD CHANNEL HAZARA TOWN GULZARI TOWN AND BAHADUR ABAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1857	Z2021.1656 Nushki CPApproved	EXTENSION OF FLOOD PROTECTION WALL FOR KILLI BADINI GRAVEYARD DISTRICT NUSHKI	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
1858	Z2021.1667 Duki CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL NASEEBABAD DUKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1859	Z2021.1672 Sibi CPApproved	RAISING AND STRENGTHENING OF PROTECTION BUND LEHRI TOWN TEHSIL LEHRI DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

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	<b>New</b>	<b>SURFACE IRRIGATION</b>									
1860	Z2021.1670 Sibi CPApproved	CONSTRUCTION OF LEFT SIDE FLOOD EMBANKMENT STATE FEEDER TEHSIL LEHRI DISTRICT SIBI	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1861	Z2021.1698 Jhal Magsi CPApproved	LINING OF PANJUK CHANNEL TEHSIL GANDAWAH DISTRICT JHAL MAGSI	80.000 0.000	80.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	75%	20.000 0.000
1862	Z2021.1690 Kech CPApproved	REH AND RESTORATION OF SMALL STORAGE WATER RESORVIOR SOROGO TESIL DASHT DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1863	Z2021.1687 Kachhi CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUNDS AROUND VILLAGES PAHORE, GAWRANI AND ADMANI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1864	Z2021.1688 Kech CPApproved	REH: & RESTORATION OF SMALL STORAGE WATER RESERVOIR DAHAG, TEHSIL DASHT DISTRICT KECH	39.540 0.000	39.540	0.000 0.000	0.000	0%	29.655 0.000	29.655	75%	9.885 0.000
1865	Z2021.1683 Kech CPApproved	REH: & RESTORATION OF SMALL STORAGE WATER RESERVOIR KOTTOACK AND KOCHA HOTAG TEHSIL DASHT DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1866	Z2021.1684 Kech CPApproved	REH: & RESTORATION OF SMALL STORAGE WATER RESERVOIR WADD GIZDAR , KURSHEED NIGUWAR BAND TEHSIL DASHT DISTRICT KECH	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
1867	Z2021.1685 Kech CPApproved	REH: AND RESTORATION OF SMALL STORAGE WATER RESERVOIR SOLANI DAGAR, SHAY ZANGEE BAZAR TEHSIL DASHT DISTRICT KECH	19.980 0.000	19.980	0.000 0.000	0.000	0%	19.980 0.000	19.980	100%	0.000 0.000
1868	Z2021.1663 Jhal Magsi CPApproved	CONSTRUCTION OF FLOOD IRRIGATION MINOR AND CONSTRUCTION OF 4 NOS VRB IN U/C HATHYARI	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
1869	Z2021.1659 Nushki CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL KILLI FEQERAN DISTRICT NUSHKI	15.200 0.000	15.200	0.000 0.000	0.000	0%	15.200 0.000	15.200	100%	0.000 0.000
1870	Z2021.2195 Bela CPApproved	F.PROTECTION BAND/RETING WALL/PCC WALL FOR DADA GRAVE YARD, NADIR KHOSA.JAMIA MASJID JYA.UMERI KHASKHELI,ATTALH GHULAM ALI, MOLVI INAYAT CHHIB BELA.	38.000 0.000	38.000	0.000 0.000	0.000	0%	28.500 0.000	28.500	75%	9.500 0.000
1871	Z2021.2202 Musa Khail CPApproved	CONST: OF FLOOD PROTECTION MOUZA ROOD KALA LANDI, MUSAKHEL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1872	Z2021.2208 Khuzdar CPApproved	PROITECTION BUND IFTIKHAR ABDUL HAKEEM QALANDARAI BAGH BANA KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1873	Z2021.2212 Zhob CPApproved	WATER STORAGE PONDS WITH WATER CHANNELS ON ZHOB RIVER FOR IRRIGATION PURPOSE, KILLI NAREZAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000



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	<b>New</b>	<b>SURFACE IRRIGATION</b>									
1874	Z2021.2236 Kech CPApproved	CONST. OF FLOOD PROTECTION BUND LEFT & RIGHT SIDE DO KUURM	39.000 0.000	39.000	0.000 0.000	0.000	0%	29.250 0.000	29.250	75%	9.750 0.000
1875	Z2021.2252 Kech CPApproved	CONST OF FLOOD PROTECTION BUND ALLAHBAKHT BAZAR , TURBAT DIST KECH	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	13.500	100%	0.000 0.000
1876	Z2021.2143 Sibi CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND FOR VILLAGE WAZIRA IN TEHSIL LEHRI DISTRICT SIBI	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1877	Z2021.2144 Sibi CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND FOR VILLAGE ALI DOST BAGHDAR IN TEHSIL LEHRI DISTRICT SIBI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1878	Z2021.2126 Pishin CPApproved	CONSTRUCTION OF PROTECTION BANDH /WALL AT KILLI KACH SHAMOZAI AND KILLI YOUSAF KACH TEHSIL NANA SAB DISTRICT PISHIN,	80.000 0.000	80.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	75%	20.000 0.000
1879	Z2021.2064 Quetta CPApproved	LINING OF UNIVERSITY NALLAH FROM QAMBRANI ROAD TO ITEHAD COLONY QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1880	Z2021.2053 Quetta CPApproved	CONSTRUCTION OF CONCRETE LINING OF IRRIGATION NALLAH (SARIABAREA ) DISTRICT QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1881	Z2021.2055 Quetta CPApproved	LINING OF FLOOD CHANNEL SARAGHURGI NEAR IB OFFICE NAWAKILLI QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1882	Z2021.2056 Quetta CPApproved	CONSTRUCTION OF RCC FLOOD CHANNEL OF MULAKHAIL ABAD NEAR EASTERN BYPASS QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1883	Z2021.2091 Awaran CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND / WALL AZIZ MUHAMMAD GOTH NONDARA DISTRICT AWARAN	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	100%	0.000 0.000
1884	Z2021.2088 Quetta CPApproved	LINING OF FLOOD CHANNEL KILLIUMER NEAR DAVI MASJID FOR HANAN AGHA & OTHERS	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1885	Z2021.2094 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND JALALABAD MAND DISTRICT KECH	45.000 0.000	45.000	0.000 0.000	0.000	0%	33.750 0.000	33.750	75%	11.250 0.000
1886	Z2021.2103 Khuzdar CPApproved	CONSTRUCTION OF FLOOD PROTECTION PCC WALL BOTH SIDES OF DRAIN FOR KILLI MIE ZAFARULLAH ZEHRI KHAND AREA KHUZDAR	19.800 0.000	19.800	0.000 0.000	0.000	0%	19.800 0.000	19.800	100%	0.000 0.000

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	<b>New</b>	<b>SURFACE IRRIGATION</b>									
1887	Z2021.2086 Quetta CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR THE KILLI RAHIM DILPANJPAI AREA DISTRICT QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1888	Z2021.2083 Quetta CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR THE KILLI BAHADUR ABADBREWARY AREA DISTRICT QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1889	Z2021.2009 Pishin CPApproved	CONST: OF RETENTION STRUCTURE / REH: OF MURAD WAH FLOOD RIVER GOTH ALI MARDAN DOMKI SIBI	70.000 0.000	70.000	0.000 0.000	0.000	0%	52.500 0.000	52.500	75%	17.500 0.000
1890	Z2021.2013 Pishin CPApproved	CONST: OF FLOOD PROTECTION BUND / WALL KILLI MALIK NASEEM BALOZAI PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1891	Z2021.2299 Khuzdar CPApproved	CONST: OF FLOOD PROTECTION BUND AT DOOSAI AREA KHORI, KHUZDAR	39.500 0.000	39.500	0.000 0.000	0.000	0%	30.000 0.000	30.000	76%	9.500 0.000
1892	Z2021.0045 Jhal Magsi CPApproved	LINING OF BAKHIR MINOR IN DISTRICT JHAL MAGSI.	45.000 0.000	45.000	0.000 0.000	0.000	0%	33.750 0.000	33.750	75%	11.250 0.000
1893	Z2021.0043 Jhal Magsi CPApproved	BED CLEARANCE / EXCAVATION OF SINDHAR DISTRY AND UNAR MINOR IN DISTRICT JHAL MAGSI.	65.000 0.000	65.000	0.000 0.000	0.000	0%	48.750 0.000	48.750	75%	16.250 0.000
1894	Z2021.0040 Jhal Magsi CPApproved	FLOOD IRRIGATION SCHEME NEAR GANDAWAH TOWN DISTRICT JHAL MAGSI	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
1895	Z2021.0048 Jhal Magsi CPApproved	BED CLEARANCE / EXCAVATION OF ESCAPE DISTRY IN DISTRICT JHAL MAGSI	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
1896	Z2021.0131 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND LEFT AND RIGHT OF GARRUKI KAUR NEAR SORAP AT GOKDAN DISTRICT KECH	33.440 0.000	33.440	0.000 0.000	0.000	0%	25.080 0.000	25.080	75%	8.360 0.000
1897	Z2021.0190 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND KECH KAUR FROM SHENZDAR TOWARD GOKDAN, KECH	40.676 0.000	40.676	0.000 0.000	0.000	0%	30.507 0.000	30.507	75%	10.169 0.000
1898	Z2021.0174 Naseerabad CPApproved	REMOVING OF ILLEGAL PIPES AND OVERBURDEN FROM BED AND REVAMPING OF R/S EMBANKMENT OF RABI CANAL DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1899	Z2021.0176 Naseerabad CPApproved	CONST: OF SPEN, BOX AND PIPE CULVERTS TEHSIL TAMBOO AND BABA KOT DISTRICT NASEERABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1900	Z2021.0207 Kech CPApproved	EXTENSION OF FLOOD PROTECTION BUND SORAP KAUR FROM RD-5100 TO ONWARD DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1901	Z2021.0224 Kech CPApproved	CONST:/REH: & RESTORATION OF SMALL STORAGE WALTER RESERVOIR HAMA KOHAK TEHSIL DASHT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
<b>Sub-Total (New): 106 Schemes</b>			<b>4090.294 0.000</b>	<b>4090.294</b>	<b>0.000 0.000</b>	<b>0.000</b>	<b>0%</b>	<b>2557.786 0.000</b>	<b>2557.786</b>	<b>87%</b>	<b>1532.508 0.000</b>

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### IRRIGATION

<b>Total Sector (Surface Irrigation): 172 Schemes</b>	14912.575 29941.000	44853.575	2117.329 353.850	2471.179	15%	5276.130 8000.000	13276.13 0	85%	7519.116 21587.15 0
<b>Total Department (Irrigation): 262 Schemes</b>	41698.331 29941.000	71639.331	11970.45 5 353.850	12324.30 5	17%	12025.79 3 8000.000	20025.79 3	79%	17702.08 3 21587.15 0

# Public Sector Development Programme 2021-22 (Original)

## LABOUR & MANPOWER

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>LABOUR &amp; MANPOWER</b>									
1902	Z2013.0013 Provincial Approved	SKILL DEVELOPMENT PROGRAMME THROUGH BTEVTA.	1200.000 0.000	1200.000	475.363 0.000	475.363	40%	240.000 0.000	240.000	60%	484.637 0.000
1903	Z2019.0145 Bela Approved	REHABILITATION / RENOVATION & UP GRADATION OF THE EXISTING BUILDING FOR TTC HUB TO CENTRE OF EXCELLENCE.	50.000 0.000	50.000	37.500 0.000	37.500	75%	12.500 0.000	12.500	100%	0.000 0.000
1904	Z2019.0146 Provincial Approved	CHILD LABOUR SURVEY IN BALOCHISTAN (124.232 GOB. 86.626 UNICEF).	124.232 0.000	124.232	11.109 0.000	11.109	9%	24.846 0.000	24.846	29%	88.277 0.000
1905	Z2019.0148 Quetta Approved	ESTABLISHMENT OF BALOCHISTAN TECHNICAL EDUCATION & VOCATIONAL TRAINING AUTHORITY (BTEVTA) HEADQUARTER QUETTA.	191.497 0.000	191.497	20.750 0.000	20.750	11%	38.299 0.000	38.299	31%	132.448 0.000
<b>Sub-Total (Ongoing): 4 Schemes</b>			<b>1565.729 0.000</b>	<b>1565.729</b>	<b>544.722 0.000</b>	<b>544.722</b>	<b>34%</b>	<b>315.645 0.000</b>	<b>315.645</b>	<b>55%</b>	<b>705.362 0.000</b>
	<b>New</b>	<b>LABOUR &amp; MANPOWER</b>									
1906	Z2021.0479 Harnai CPApproved	TECHNICAL TRAINING CENTER, HARNAI	17.200 0.000	17.200	0.000 0.000	0.000	0%	17.200 0.000	17.200	100%	0.000 0.000
1907	Z2021.1021 Quetta CPApproved	CONSTRUCTION OF BUILDING OF HI-TEC TRAINING CENTRE QUETTA	119.120 0.000	119.120	0.000 0.000	0.000	0%	23.824 0.000	23.824	20%	95.296 0.000
1908	Z2021.1022 Provincial CPApproved	PURCHASE OF OCCUPATIONAL SAFETY HEALTH MOBILE UNITS FOR LABOUR WELFARE, QUETTA HUB & MINING SECTORS IN DUKKI & SHAHRAK (HARNAI)	140.000 0.000	140.000	0.000 0.000	0.000	0%	28.000 0.000	28.000	20%	112.000 0.000
<b>Sub-Total (New): 3 Schemes</b>			<b>276.320 0.000</b>	<b>276.320</b>	<b>0.000 0.000</b>	<b>0.000</b>	<b>0%</b>	<b>69.024 0.000</b>	<b>69.024</b>	<b>47%</b>	<b>207.296 0.000</b>
<b>Total Sector (Labour &amp; Manpower): 7 Schemes</b>			<b>1842.049 0.000</b>	<b>1842.049</b>	<b>544.722 0.000</b>	<b>544.722</b>	<b>19%</b>	<b>384.669 0.000</b>	<b>384.669</b>	<b>51%</b>	<b>912.658 0.000</b>
<b>Total Department (Labour &amp; Manpower): 7 Schemes</b>			<b>1842.049 0.000</b>	<b>1842.049</b>	<b>544.722 0.000</b>	<b>544.722</b>	<b>19%</b>	<b>384.669 0.000</b>	<b>384.669</b>	<b>51%</b>	<b>912.658 0.000</b>

# Public Sector Development Programme 2021-22 (Original)

## LIVESTOCK & DAIRY DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>LIVESTOCK</b>									
1909	Z2019.1962 Provincial Approved	KID/LAMB FATTENING IN BALOCHISTAN(PM-INITIATIVE) (PROVINCIAL SHARE)	505.229 0.000	505.229	150.000 0.000	150.000	30%	248.394 0.000	248.394	79%	106.835 0.000
1910	Z2019.1964 Provincial Approved	BACKYARD RURAL POULTRY BALOCHISTAN (PROVINCIAL SHARE)	289.641 0.000	289.641	155.040 0.000	155.040	54%	75.788 0.000	75.788	80%	58.813 0.000
1911	Z2019.2111 Provincial Approved	MASS SCALE VACCINATION MEDICATION & ESTABLISHING ANIMAL HEALTH INFORMATION SYSTEM(AHIS).	178.036 0.000	178.036	20.000 0.000	20.000	11%	35.607 0.000	35.607	31%	122.429 0.000
1912	Z2019.2112 Quetta Approved	ESTABLISHMENT OF VETERINARY RESEARCH CENTER WITH VACCINE PRODUCTION LAB AT BARWARY ROAD QUETTA.	298.050 0.000	298.050	20.000 0.000	20.000	7%	59.610 0.000	59.610	27%	218.440 0.000
1913	Z2019.2113 Quetta Approved	STRENGTHNING OF ANIMAL SCIENCE INSTITUTE BARWARY ROAD QUETTA.	58.300 0.000	58.300	5.000 0.000	5.000	9%	20.000 0.000	20.000	43%	33.300 0.000
1914	Z2017.1379 Provincial Approved	PROV. OF VETERINARY EQUIP., INSTRUMENTS AND APPARATUS TO ALL CVHS IN THE PROVINCE.	100.000 0.000	100.000	84.854 0.000	84.854	85%	15.146 0.000	15.146	100%	0.000 0.000
1915	Z2017.1705 Pishin Approved	CONST. OF LIVESTOCK HOSPITAL FOR EXTENSION OF THQ, KHANOZAI.	139.213 0.000	139.213	124.217 0.000	124.217	89%	14.996 0.000	14.996	100%	0.000 0.000
1916	Z2017.1165 Khuzdar Approved	CONST. OF REMAINING WORK OF DAIRY FARM KEHAAN TEHSIL ZEHRI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1917	Z2016.1174 Provincial Approved	FIGHT AGAINST CONGO VIRUS.	215.430 0.000	215.430	72.485 0.000	72.485	34%	43.086 0.000	43.086	54%	99.859 0.000
1918	Z2019.0060 Provincial Approved	ESTABLISHMENT OF ANIMAL QUARANTINE CENTER AT TURBAT, TAFTAN, ZHOB AND KILLA ABDULLAH.	250.000 0.000	250.000	25.000 0.000	25.000	10%	50.000 0.000	50.000	30%	175.000 0.000
1919	Z2019.0061 Barkhan Approved	ESTABLISHMENT OF MODEL LIVESTOCK MARKET AT RAKHNI (PILOT PROJECT)	50.000 0.000	50.000	32.737 0.000	32.737	65%	17.263 0.000	17.263	100%	0.000 0.000
1920	Z2019.0065 Naseerabad Approved	ESTABLISHMENT OF SEMEN PRODUCTION UNIT FOR CATTLE AT DERA MURAD JAMALI	79.590 0.000	79.590	48.442 0.000	48.442	61%	15.918 0.000	15.918	81%	15.230 0.000
1921	Z2019.0066 Provincial Approved	ESTABLISHMENT OF DISEASE INVESTIGATION LAB AT DIVISIONAL HEADQUARTERS CVHS	99.380 0.000	99.380	43.976 0.000	43.976	44%	20.000 0.000	20.000	64%	35.404 0.000
1922	Z2019.0070 Zhob Approved	MODEREN SLAUGHTER HOUSE & MEET PROCESSING/PACKING UNIT FOR EXPORT OF MEET AT ZHOB.	370.733 0.000	370.733	20.000 0.000	20.000	5%	74.147 0.000	74.147	25%	276.586 0.000
1923	Z2018.3742 Quetta Approved	CONST. / UPGRADATION OF OFFICE OF D.G OF LIVESTOCK, SPINNY ROAD, QUETTA.	57.600 0.000	57.600	10.000 0.000	10.000	17%	25.000 0.000	25.000	61%	22.600 0.000
1924	Z2013.0124 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (CONST. OF VETERINARY HOSPITALS PROJECT).	500.000 0.000	500.000	482.215 0.000	482.215	96%	17.785 0.000	17.785	100%	0.000 0.000

# Public Sector Development Programme 2021-22 (Original)

## LIVESTOCK & DAIRY DEVELOPMENT

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>LIVESTOCK</b>									
1925	Z2020.0058 Loralai Approved	CONST: OF CVD BUILDING FAZAL RAHIM MINARA FATEH KHAN NARI AGHBERG SHAKOORZHOB I ZARKAREZ CHAIRMAN BERGONO UMER GORMAI LORALAI.	20.000 0.000	20.000	7.000 0.000	7.000	35%	13.000 0.000	13.000	100%	0.000 0.000
1926	Z2020.0365 Kohlu Approved	CONST: VETERINARY DISPENSARY KILLI DR JAMAL, KILLI MALIK AZAM ZARKOON & KILLI MIR JAHANZAIB ABAD SUFAID.	18.000 0.000	18.000	13.000 0.000	13.000	72%	5.000 0.000	5.000	100%	0.000 0.000
1927	Z2020.0613 Provincial Approved	REFORMS OF GOVERNMENT POULTRY FARMS, INSTALLATION OF HATCHERY AT DIVISIONAL HEADQUARTER	99.740 0.000	99.740	55.844 0.000	55.844	56%	20.000 0.000	20.000	76%	23.896 0.000
1928	Z2020.0606 Provincial Approved	EPIDEMIOLOGICAL SETUP FOR ANIMAL DISEASE SURVEILLANCE, VETERINARY PUBLIC HEALTH, REPORTING AND MIS SYSTEM IN THE PROVINCE	124.030 0.000	124.030	7.160 0.000	7.160	6%	24.806 0.000	24.806	26%	92.064 0.000
1929	Z2020.0608 Provincial Approved	STRENGTHENING OF ARTIFICIAL INSEMINATION NETWORK FOR GENETIC IMPROVEMENT IN THE PROVINCE	226.640 0.000	226.640	14.090 0.000	14.090	6%	60.000 0.000	60.000	33%	152.550 0.000
1930	Z2020.0609 Quetta Approved	ADDITIONAL WORK FOR HIDE AND SKIN MARKET & IMPROVEMENT OF SLAUGHTER HOUSE AT EASTERN BYPASS, QUETTA	65.000 0.000	65.000	10.000 0.000	10.000	15%	20.000 0.000	20.000	46%	35.000 0.000
1931	Z2020.0610 Quetta Approved	STRENGTHENING OF VETERINARY MEDICINE RESERVE STORE BREWERY ROAD, QUETTA	54.040 0.000	54.040	5.870 0.000	5.870	11%	25.000 0.000	25.000	57%	23.170 0.000
1932	Z2020.1499 Naseerabad Approved	CONST: OF CIVIL VETERINARY GOTH BABU AMEENUMRANI, DISTT: NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1933	Z2020.1530 Bela Approved	MODERN SLAUGHTER HOUSE & MEAT PROCESSING/PACKING UNIT FOR EXPORT OF MEAT AT HUB.	197.960 0.000	197.960	30.341 0.000	30.341	15%	39.592 0.000	39.592	35%	128.027 0.000
1934	Z2020.1531 Zhub Approved	ESTABLISHMENT OF VETERINARY INSTITUTE AT ZHOB.	499.500 0.000	499.500	50.000 0.000	50.000	10%	99.900 0.000	99.900	30%	349.600 0.000
1935	Z2020.1832 Naseerabad CPApproved	CONST: OF CIVIL VETERINARY GOTH HAJI MUHAMMAD RAHEEM MENGAL, DISTRICT NASEERABAD	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	100%	0.000 0.000
1936	Z2020.1748 Chagai Approved	CONSTRUCTION BUILDING FOR VETERINARY DISPENSARY AT AMEENABAD, BRABCHA & CHEATER.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 28 Schemes</b>			<b>4558.112 0.000</b>	<b>4558.112</b>	<b>1487.271 0.000</b>	<b>1487.271</b>	<b>30%</b>	<b>1102.038 0.000</b>	<b>1102.038</b>	<b>67%</b>	<b>1968.803 0.000</b>
	<b>New</b>	<b>LIVESTOCK</b>									
1937	Z2021.1011 Bela CPApproved	SHIFTING & CONSTRUCTION OF CIVIL VETERINARY HOSPITAL (CVH) HUB FROM CITY TO OUTSKIRT AREA	90.400 0.000	90.400	0.000 0.000	0.000	0%	20.000 0.000	20.000	22%	70.400 0.000

# Public Sector Development Programme 2021-22 (Original)

## LIVESTOCK & DAIRY DEVELOPMENT

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>LIVESTOCK</b>									
1938	Z2021.1012 Qilla Saifullah CPApproved	CONSTRUCTION OF CIVIL VETERINARY HOSPITAL (CVH) AT KILLI GHANDA MANA, DISTRICT QILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
1939	Z2021.1013 Naseerabad CPApproved	INSTALLATION OF LIQUID NITROGEN PLANT AT SPU DERA MURAD JAMALI	299.470 0.000	299.470	0.000 0.000	0.000	0%	59.894 0.000	59.894	20%	239.576 0.000
1940	Z2021.0930 Bela CPApproved	UP GRADATION CIVIL VETERINARY DISPENSARY UMAR GOTH KANRAJ INTO CIVIL VETERINARY HOSPITAL UMAR GOTH KANRAJ.	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1941	Z2021.0928 Bela CPApproved	UP GRADATION CIVIL VETERINARY DISPENSARY LAKHARA INTO CIVIL VETERINARY HOSPITAL LAKHARA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
1942	Z2021.1004 Kohlu CPApproved	CONSTRUCTION OF VETARNARY DISPENSARY FOR KILLI HAJI MASTER WAZIR KHAN ZEHRI ZARKOON DISTRICT KOHLU	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1943	Z2021.1005 Musa Khail CPApproved	CONSTRUCTION OF VETERINARY DISPENSARY FOR KILLI HAJI MOHD SHAFIQ KHAN NALLI MIRDADZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1944	Z2021.1015 Jaffarabad CPApproved	CONSTRUCTION OF CIVIL VETERINARY HOSPITAL AT BASHIRABAD, TEHSIL GANDAKHA DISTRICT JAFFARABAD.	74.240 0.000	74.240	0.000 0.000	0.000	0%	20.000 0.000	20.000	27%	54.240 0.000
1945	Z2021.1221 Quetta CPApproved	UP GRADATION OF KARAKUL BREEDING FARM MASLAKH	121.960 0.000	121.960	0.000 0.000	0.000	0%	24.392 0.000	24.392	20%	97.568 0.000
1946	Z2021.1222 Duki CPApproved	UPGRADATIO OF MULTIPURPOSE SHEEP RESEARCH STATION YETABAD DISTRICT DUKI	121.960 0.000	121.960	0.000 0.000	0.000	0%	24.392 0.000	24.392	20%	97.568 0.000
1947	Z2021.1223 Sibi CPApproved	REVAMPING & UPGRADATION OF BEEF PRODUCTION RESEARCH CENTRE SIBI	162.610 0.000	162.610	0.000 0.000	0.000	0%	32.522 0.000	32.522	20%	130.088 0.000
1948	Z2021.1224 Quetta CPApproved	CONSTRUCTION OF OFFICE OF DIRECTORATE RESEARCH, BREWERY ROAD, QUETTA	106.050 0.000	106.050	0.000 0.000	0.000	0%	21.210 0.000	21.210	20%	84.840 0.000
1949	Z2021.1225 Bela CPApproved	ADDITIONAL WORK AT RESEARCH CENTER FOR DAIRY DEVELOPMENT BELA	85.500 0.000	85.500	0.000 0.000	0.000	0%	20.000 0.000	20.000	23%	65.500 0.000
1950	Z2021.1226 Mastung CPApproved	STRENGTHENING OF WOOL RESEARCH LABORATORY MASTUNG	136.450 0.000	136.450	0.000 0.000	0.000	0%	27.290 0.000	27.290	20%	109.160 0.000
1951	Z2021.1227 Jaffarabad CPApproved	UPGRADATION OF BHAG-NARI CATTLE FARM USTA MUHAMMAD	168.420 0.000	168.420	0.000 0.000	0.000	0%	33.684 0.000	33.684	20%	134.736 0.000
1952	Z2021.1229 Quetta CPApproved	IMPROVEMENT, MODERNIZATION OF GOVERNMENT DAIRY FARM, QUETTA	143.170 0.000	143.170	0.000 0.000	0.000	0%	28.634 0.000	28.634	20%	114.536 0.000
1953	Z2021.1235 Bela CPApproved	UPGRADATION OF RED-SINDHI CATTLE FARM HUB, DISTRICT LASBELA	148.220 0.000	148.220	0.000 0.000	0.000	0%	29.644 0.000	29.644	20%	118.576 0.000

# Public Sector Development Programme 2021-22 (Original)

## LIVESTOCK & DAIRY DEVELOPMENT

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>LIVESTOCK</b>									
1954	Z2021.1237 Qilla Saifullah CPApproved	ESTABLISHMENT OF DAIRY RESEARCH DEVELOPMENT FARM AT MUSLIM BAGH, DISTRICT QILLA SAIFULLAH	158.370 0.000	158.370	0.000 0.000	0.000	0%	31.674 0.000	31.674	20%	126.696 0.000
1955	Z2021.1238 Khuzdar CPApproved	CONSTT: OF VETERINARY HOSPITAL AT KUMB SASOL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1956	Z2021.1255 Kohlu CPApproved	13V/DISPANSARYKHUWAJM,ROZ M.MLIKZARKON,SHAHABDIN,H.B ANGULKHAN,MLIKSOHRABKH,N, ALOKKHN,BASHER,KALEMZRKO N,TAJMOHDZRKON,MIRTORKHAN,MOBATKHNZARKON,DR.BLOCH	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
1957	Z2021.1240 Jaffarabad CPApproved	SHIFTING & CONSTRUCTION OF CIVIL VETERINARY HOSPITAL (CVH) USTA MUHAMMAD FROM CITY TO OUTSKIRT AREA	90.400 0.000	90.400	0.000 0.000	0.000	0%	20.000 0.000	20.000	22%	70.400 0.000
1958	Z2021.1323 Kohlu CPApproved	CONSTRUCTION OF VETARNARY DISPENSARY KILLI MIR SAJJAD ALI DISTRICT KOHLU	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1959	Z2021.1257 Qilla Saifullah CPApproved	ESTABLISHMENT OF DAIRY FARM AT KILLI NAWABZADA KAMAIL JOGEZAI, MAUZA AKHTARZAI, DISTRICT KILLA SAIFULLAH	132.410 0.000	132.410	0.000 0.000	0.000	0%	99.308 0.000	99.308	75%	33.102 0.000
1960	Z2021.0239 Loralai CPApproved	CONST OF CVD BUILDING AT KUNDI DIN KILLI CHANALI, KILLI ZARKARIZ & KUNAI SHEIKH LORALAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
1961	Z2021.0296 Kohlu CPApproved	CONST OF BUILDINGS FOR VETERINARY DISP: KILLI M.ALI NAWAZ, M. IJAZ, M. PARVEZ KHAN, M. NAZIR,FAROOQ,WAZIR KHAN, M. IBRAHIM, BALOCH KHAN & NASEEBABAD.	36.000 0.000	36.000	0.000 0.000	0.000	0%	27.000 0.000	27.000	75%	9.000 0.000
1962	Z2021.0428 Musa Khail CPApproved	CONSTRUCTION OF VETERINARY HOSPITAL UNDER POR ZARDANI , MUSAKHEL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1963	Z2021.0537 Duki CPApproved	CONSTRUCTION OF VETERINARY DISPENSARY KILLI AMIR MARJANLUNIBANHAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1964	Z2021.0538 Duki CPApproved	CONSTRUCTION OF VETERINARY DISPENSARY KILLI GHAFFAR ABAD MARJANZAI SHARQI LUNI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1965	Z2021.0746 Provincial Approved	GENETIC IMPROVEMENT ON NON DESCRIPT CATTLES (GOB SHARE 236.915 FED: SHARE 236.915).	236.915 0.000	236.915	0.000 0.000	0.000	0%	60.000 0.000	60.000	25%	176.915 0.000
1966	Z2021.1686 Sibi CPApproved	CONST OF ANIMEAL SHEDS, TOILET BLOCKS, CLINIC, UG & OH WATER TANKS FOR LIVESTOCK DEPTT.	49.150 0.000	49.150	0.000 0.000	0.000	0%	36.862 0.000	36.862	75%	12.288 0.000
1967	Z2021.1740 Provincial CPApproved	ANIMAL WELFARE ABD RESCUE MOBILE VETERINARY SERIVCES IN BALOCHISTAN	200.000 0.000	200.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	75%	50.000 0.000



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### LIVESTOCK & DAIRY DEVELOPMENT

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>LIVESTOCK</b>									
1968	Z2021.1794 Bela CPapproved	CONSTRUCTION BUILDING OF CIVIL VETERINARY DISPENSARY KUND UC KANAR BELA.	12.880 0.000	12.880	0.000 0.000	0.000	0%	12.880 0.000	12.880	100%	0.000 0.000
1969	Z2021.1796 Bela CPapproved	CONSTRUCTION BUILDING OF CIVIL VETERINARY DISPENSARY SHAM HAJI LEMA GOTH KANRAJ.	12.880 0.000	12.880	0.000 0.000	0.000	0%	12.880 0.000	12.880	100%	0.000 0.000
<b>Sub-Total (New): 33 Schemes</b>			2834.455 0.000	2834.455	0.000 0.000	0.000	0%	999.266 0.000	999.266	58%	1835.189 0.000
<b>Total Sector (Livestock): 61 Schemes</b>			7392.567 0.000	7392.567	1487.271 0.000	1487.271	14%	2101.304 0.000	2101.304	62%	3803.992 0.000
<b>Total Department (Livestock &amp; DAIRY DEVELOPMENT): 61 Schemes</b>			7392.567 0.000	7392.567	1487.271 0.000	1487.271	14%	2101.304 0.000	2101.304	62%	3803.992 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>LOCAL GOVT</b>									
1970	Z2020.0691 Quetta Approved	CONSTRUCTION OF SEWERAGE NALA AT RAILWAY COLONY JOINT ROAD QUETTA	15.020 0.000	15.020	5.455 0.000	5.455	36%	9.565 0.000	9.565	100%	0.000 0.000
1971	Z2020.0683 Quetta Approved	CONST OF DRAIN, SEWERAGE LINE & TUFF TILE AT KILLI PODGALI CHOWK, ITEHAD COLONY, MUSLIM TOWN, GPUS ABAD, KILI GEO & ADJOINING AREA, QUETTA	80.000 0.000	80.000	23.054 0.000	23.054	29%	16.000 0.000	16.000	49%	40.946 0.000
1972	Z2020.0800 Kalat CPapproved	CONST:OF TUFF TILES & SEWARGE IN KILLI SHAUZAI,GYAWAN, MUGHLZAI, TOLANTI,CHASHMA, KHAIL, PAS SHAR, KHUDAI BAKHSH, GHARIBABAD , MUGHLZAI -I & II, ETC	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1973	Z2020.0551 Quetta Approved	CONSTRUCTION OF ROAD, SIDE DRAINS SEWERAGE LINES & TUFF TILES IN U/C 39 & 40 QUETTA	40.000 0.000	40.000	29.871 0.000	29.871	75%	10.129 0.000	10.129	100%	0.000 0.000
1974	Z2020.0509 Quetta Approved	CONST OF ROAD, SIDE DRAINS, SEWERAGE LINES AND TUFF TILES U/C 6&7 AT QUETTA	50.000 0.000	50.000	15.065 0.000	15.065	30%	20.000 0.000	20.000	70%	14.935 0.000
1975	Z2020.0510 Quetta Approved	CONST OF ROADS, SIDE DRAINS, SEWERAGE LINES & TUFF TILES U/C 25&26 AT QUETTA	20.000 0.000	20.000	10.813 0.000	10.813	54%	9.187 0.000	9.187	100%	0.000 0.000
1976	Z2020.0511 Quetta Approved	CONST OF ROADS & SIDE DRAINS SEWERAGE LINES TUFF TILES & FIXING OF FIBER SHADE U/C 38 & 48 AT QUETTA	50.000 0.000	50.000	13.984 0.000	13.984	28%	20.000 0.000	20.000	68%	16.016 0.000
1977	Z2020.0512 Quetta Approved	CONST OF ROADS & SIDE DRAINS SEWERAGE LINES TUFF TILES WARD 1 TO 5 QUETTA	50.000 0.000	50.000	14.542 0.000	14.542	29%	35.458 0.000	35.458	100%	0.000 0.000
1978	Z2020.0473 Quetta Approved	UPGRADATION OF GULISTAN TOWN PARK, GULISTAN TOWN QUETTA	20.000 0.000	20.000	9.998 0.000	9.998	50%	10.002 0.000	10.002	100%	0.000 0.000
1979	Z2020.0131 Kech Approved	CONST OF B/T ROAD (LINK ROAD 2 KM) MALIKI BAGH, INTERNAL ROADS OF ABSOR TURBAT DIST. KECH.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
1980	Z2020.0041 Kalat Approved	CONSTRUCTION/REHABILITATION OF SEWERAGE SYSTEM, TOUGH TILES, PCC STREET, GATESOF MANDIR KALAT AT HINDU MOHALA & BAZAR KALAT.	30.000 0.000	30.000	20.000 0.000	20.000	67%	10.000 0.000	10.000	100%	0.000 0.000
1981	Z2020.0856 Kalat Approved	BEAUTIFICATION OF MANGOCHER TOWN.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1982	Z2020.0889 Quetta Approved	CONSTRUCTION OF BT ROAD INTERNAL STREETS OF GHARIB ABAD INCLUDING DRAIN 3.00 KM QUETTA.	35.000 0.000	35.000	18.500 0.000	18.500	53%	16.500 0.000	16.500	100%	0.000 0.000
1983	Z2020.0825 Quetta CPapproved	CONSTRUCTION OF TUFF TILE SEWERAGE & DRAINAGE AT KILLI DEBHA.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000

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	<b>Ongoing</b>	<b>LOCAL GOVT</b>									
1984	Z2020.1307 Loralai Approved	CONSTRUCTION OF SEWERAGE SYSTEM, LAYING OF TUFF TILE & INSTALLATION OF SOLAR STREET LIGHTS FOR LORALAI TOWN.	149.973 0.000	149.973	89.745 0.000	89.745	60%	60.228 0.000	60.228	100%	0.000 0.000
1985	Z2020.1343 Loralai Approved	ESTABLISHMENT OF PARK AT PATHAN KOT VALLEY DIST LORALAI.	70.000 0.000	70.000	20.000 0.000	20.000	29%	50.000 0.000	50.000	100%	0.000 0.000
1986	Z2020.1340 Quetta Approved	CONST OF SEWERAGE LINE 36" AND 24" FOR CM HOUSE AT ZARGHOON ROAD TO HOCKEY GROUND.	56.900 0.000	56.900	18.000 0.000	18.000	32%	20.000 0.000	20.000	67%	18.900 0.000
1987	Z2020.1326 Quetta Approved	CONST OF SEWERAGE AT KHILJIABAD, MADRASA ROAD AND KILLI ZAITHULLAH NEAR LABOUR COLONY, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1988	Z2020.1376 Quetta Approved	CONST OF ROADS & DRAINS KILLI KATHEER MULA KHALUE, TAJ WAL, KILLI PANZAI, IMRAN ABAD, QTA	20.000 0.000	20.000	7.000 0.000	7.000	35%	13.000 0.000	13.000	100%	0.000 0.000
1989	Z2020.1400 Quetta Approved	CONST:/LAYING TOUGH TILING & OPEN DRAINAGE WARD NO 12,13,17, 20, 21 & 22 QUETTA.	30.000 0.000	30.000	17.669 0.000	17.669	59%	12.331 0.000	12.331	100%	0.000 0.000
1990	Z2020.1402 Quetta Approved	LAYING OF PVC PIPELINE AT HAZARA TOWN QTA.	30.000 0.000	30.000	10.000 0.000	10.000	33%	20.000 0.000	20.000	100%	0.000 0.000
1991	Z2020.1223 Sibi Approved	CONSTRUCTION OF B/T ROAD WITH SIDE DRAIN AT MALIK AZAD KHAN BANGULZAI, STREET, ALLAH ABAD ROAD SIBI	32.790 0.000	32.790	20.066 0.000	20.066	61%	12.724 0.000	12.724	100%	0.000 0.000
1992	Z2020.1124 Quetta Approved	CONST OF INTERNAL ROAD AND SIDE DRAINS MAIN GHOSABAD TO FAROOQIYA MARKEZ.	40.000 0.000	40.000	8.512 0.000	8.512	21%	15.000 0.000	15.000	59%	16.488 0.000
1993	Z2020.1128 Pishin CPApproved	CONST: OF PUBLIC PARK AT KILLI M NASEEM BALOZAI KHANOZAI DISTRICT PISHIN.	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
1994	Z2020.1129 Quetta Approved	CONST: OF ROADS/SIDE DRAIN MIR USMAN PIRAKNI ROAD PB-31 SARIAB QUETTA.	63.940 0.000	63.940	10.000 0.000	10.000	16%	20.000 0.000	20.000	47%	33.940 0.000
1995	Z2020.1135 Quetta Approved	ST LIGHT AT KILI ALIF DIN, DUR MUHAMMAD GHASABAD, QAMBRANI 1 MADRISA RD, SABZAL FAISAL ST KECHI BEG GOBAR MEDAN & BIBI ZIARAT.	40.000 0.000	40.000	13.561 0.000	13.561	34%	15.000 0.000	15.000	71%	11.439 0.000
1996	Z2020.1189 Pishin Approved	COST OF PCC STREET & SIDE DRAIN AT KILLI HAJI HABIB BATIZAI & DIFFERENT WARDS PISHIN CORPORATION DIST PISHIN	50.000 0.000	50.000	7.500 0.000	7.500	15%	20.000 0.000	20.000	55%	22.500 0.000
1997	Z2017.1728 Quetta Approved	PROVISION OF STREET LIGHT AT HALQA 1, 2, 3, 4, 5 & 6 QUETTA.	50.000 0.000	50.000	35.000 0.000	35.000	70%	15.000 0.000	15.000	100%	0.000 0.000

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	<b>Ongoing</b>	<b>LOCAL GOVT</b>									
1998	Z2019.0082 Provincial Approved	CONST: OF DIRECTOR GENERAL LG OFFICE / ELECTION CELL AUTHORITY & OTHER.	100.000 0.000	100.000	61.000 0.000	61.000	61%	20.000 0.000	20.000	81%	19.000 0.000
1999	Z2019.0083 Provincial Approved	CONST: OF OFFICE BUILDING FOR MUNICIPAL COMMITTEE GANDAWA, SHERANI, KHARAN, BARKHAN, SOHBATPUR, KOHLU, HURAMZAI, ETC.	232.845 0.000	232.845	123.880 0.000	123.880	53%	46.569 0.000	46.569	73%	62.396 0.000
2000	Z2019.0084 Provincial Approved	PROV: OF REMAINING FACILITIES OF CHILD BIRTH REGISTRATION IN BALOCHISTAN.	147.163 0.000	147.163	0.000 0.000	0.000	0%	29.433 0.000	29.433	20%	117.730 0.000
2001	Z2019.0088 Quetta Approved	CONST: OF CONFERENCE HALL & ALLIED FACILITIES AT DGPR QUETTA.	40.000 0.000	40.000	20.464 0.000	20.464	51%	19.536 0.000	19.536	100%	0.000 0.000
2002	Z2017.1447 Sibi Approved	CONSTRUCTION OF NEW BLOCK, IN LOCAL GOVT: REST HOUSE AT SIBI.	30.000 0.000	30.000	25.900 0.000	25.900	86%	4.100 0.000	4.100	100%	0.000 0.000
2003	Z2019.1697 Quetta Approved	CONSTT: OF ROAD, DRAIN AND SEWERAGE SYSTEM AT MEHMOOD MEENA, ACHAKZAI COLONY AND SATELLITE TOWN, QUETTA.	63.000 0.000	63.000	39.979 0.000	39.979	63%	23.021 0.000	23.021	100%	0.000 0.000
2004	Z2019.1380 Provincial Approved	CONSTRUCTION OF TOILETS/RAMPS AND SUCH FACILITIES IN PUBLIC PLACES.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
2005	Z2019.1393 Provincial Approved	ESTABLISHMENT OF MODEL MARKET/ SUNDAY BAZAAR AT DISTRICT HEADQUARTERS IN ALL DISTRICTS	300.000 0.000	300.000	99.996 0.000	99.996	33%	80.000 0.000	80.000	60%	120.004 0.000
2006	Z2019.1353 Quetta Approved	CONST: OF U/C OFFICE MARIABAD, ALAMDAR ROAD WARD-15.	20.000 0.000	20.000	2.000 0.000	2.000	10%	18.000 0.000	18.000	100%	0.000 0.000
2007	Z2019.1355 Quetta Approved	CONST: OF U/C OFFICE SYED ABAD WARD-14 ALAMDAR ROAD *.	20.000 0.000	20.000	2.000 0.000	2.000	10%	18.000 0.000	18.000	100%	0.000 0.000
2008	Z2019.0125 Zhub Approved	RESTORATION & REHABILITATION OF ZHOB (FORT SANDEMEN)	84.580 0.000	84.580	74.310 0.000	74.310	88%	10.270 0.000	10.270	100%	0.000 0.000
2009	Z2019.0560 Quetta Approved	CONST OF PCC STREETS, TOUGH TILES AT KILLI KIAZAI, PASHTOON BAGH, FAISAL TOWN, A-ONE CITY, RAISANI TOWN, ETC.	80.000 0.000	80.000	34.998 0.000	34.998	44%	20.000 0.000	20.000	69%	25.002 0.000
2010	Z2019.0563 Quetta Approved	PROVIDING AND FIXING OF STREET LIGHTS & SPANE WIRE FOR HAZARA TOWN AND NEW HAZARA TOWN, QUETTA.	25.000 0.000	25.000	14.142 0.000	14.142	57%	10.858 0.000	10.858	100%	0.000 0.000
2011	Z2019.0328 Quetta Approved	REHABILITATION OF UC OFFICE WARD -16 NASIRABAD, ALAMDAR ROAD, QUETTA.	20.000 0.000	20.000	2.000 0.000	2.000	10%	18.000 0.000	18.000	100%	0.000 0.000
2012	Z2020.1833 Bela CPapproved	REHAB: OF EID GAH AND CONST OF SHED AT BALOOR DUREJJI AND BEAUTIFICATION OF UMMEEDABAD AREA DUREJI	23.500 0.000	23.500	0.000 0.000	0.000	0%	23.500 0.000	23.500	100%	0.000 0.000

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	<b>Ongoing</b>	<b>LOCAL GOVT</b>									
2013	Z2020.1834 Bela CPApproved	CONST: B/T ROAD S.KAKANI INT: ST: MUHALA SONMIANI, WAHD.LIAQUAT & AB.SON.; M.KHAN MOUZA KAST, KHUDA BUX ,CONST: CHANEL PUKHTA H.G.HUSAIN SOR KORKHERA.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
2014	Z2020.1835 Bela CPApproved	CONSTRUCTION OF BT ROAD 1 KM AT GOTH MUHAMMAD KHAN UMRANI GADDANI	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	100%	0.000 0.000
2015	Z2020.1836 Bela CPApproved	CONST:OF ROOM PS GOT/HISU.K, BAZINJO SAKRAN, LINE S.RAKH.&BEZINJO SAKRAN, EIDGA GOT/A.R.L ,GOT H.S MOZA LANGLOHAR UC PANIYA LOHRANI , M.A GATE SAKRAN	10.750 0.000	10.750	0.000 0.000	0.000	0%	10.750 0.000	10.750	100%	0.000 0.000
2016	Z2020.1837 Pishin CPApproved	CONST OF COMMUNITY WSS BARSHORE KAREZAT DISTT PISHIN	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
2017	Z2020.1838 Pishin CPApproved	CONST OF COMMUNITY WSS AT UC BOSTAN , UC MUGHATIYAN, UC POTI NASARAN ETC TEHSIL BOSTAN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2018	Z2020.1839 Pishin CPApproved	CONST OF WSS ALONG WITH SOLAR SYSTEM KILLI NEW KARAZ TEHSIL NANA SAHIB DISTT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2019	Z2020.1840 Kohlu CPApproved	CONST OF OPEN DRAIN AND TUFF TILES AT NEW KILLI DISTT KOHLU	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	3.000	100%	0.000 0.000
2020	Z2020.1841 Panjgur CPApproved	CONSTRUCTION OF PARK ALONGWITH ALL RECREATIONAL FACILITIES IN DISTRICT PANJGOOR	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
2021	Z2020.1842 Pishin CPApproved	CONST AND BT ROAD AND CUTTING KILLI SHASA ARAMA GILJI TORE SHAH TEHSIL BARSHORE DISTT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2022	Z2020.1843 Qilla Abdullah CPApproved	CONST/BLACKTOP OF STREETS AT KILLI CHORI MASEZAI, 2KM.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2023	Z2020.1844 Pishin Approved	CONSTRUCTION OF WSS ALONG WITH SOLAR SYSTEM FOR THE COMMUNITY KILLI MUCHAN CITY AND KILLI GHARSHINAN PB-19PISHIN (II)	15.000 0.000	15.000	6.000 0.000	6.000	40%	9.000 0.000	9.000	100%	0.000 0.000
2024	Z2020.1845 Pishin Approved	CONSTRUCTION OF WSS ALONG WITH SOLAR SYSTEM FOR THE COMMUNITY KILLI BASSOW AND KILLI FAIZ ABAD PB-19 PISHIN (II)	15.000 0.000	15.000	6.000 0.000	6.000	40%	9.000 0.000	9.000	100%	0.000 0.000
2025	Z2020.1846 Pishin Approved	CONSTRUCTION OF WSS ALONGWITH SOLAR SYSTEM FOR THE COMMUNITY KILLI SHEKHAIZAI AND TORA SHAH PB-19 PISHIN (II)	15.000 0.000	15.000	6.000 0.000	6.000	40%	9.000 0.000	9.000	100%	0.000 0.000

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2026	Z2020.1847 Pishin Approved	CONSTRUCTION OF WSS ALONGWITH SOLAR SYSTEM FOR THE COMMUNITY KILLI QILLA BUTEZAI AND NEW KILLI TORA SHAH PB-19 PISHIN (II)	15.000 0.000	15.000	6.000 0.000	6.000	40%	9.000 0.000	9.000	100%	0.000 0.000
2027	Z2020.1848 Pishin Approved	CONSTRUCTION OF WSS ALONGWITH SOLAR SYSTEM FOR THE COMMUNITY DUB KHANZAI AND KILLI JUDGA PB-19 PISHIN (II)	15.000 0.000	15.000	6.000 0.000	6.000	40%	9.000 0.000	9.000	100%	0.000 0.000
2028	Z2020.1849 Kachhi CPApproved	INSTALLATION OF SOLAR STREET LIGHTS FORM MCR TO GBHS SHORAN TEHSIL SUNNI DISTRICT KACHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2029	Z2020.1850 Quetta CPApproved	CONSTRUCTION OF TOUGH TILES AT BLOCK I KHALIQABAD, HAZARA TOWN, RAISANI TOWN, BAHADURABAD AND AMINDABAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
2030	Z2020.1664 Quetta CPApproved	CONST OF B/T ROAD DRAIN NAWA KILLI SHAH ALAM, KILLI UMAR & FAIZ MOHD MUHALLA KOTWAL, DIST QUETTA.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2031	Z2020.1666 Quetta CPApproved	CONST OF B/T ROAD DRAIN IN KHAROOTABAD, KHAIZAI & SAMUNGLI, DIST QUETTA.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2032	Z2020.1674 Quetta CPApproved	CONST OF TUFF TILE SEWERAGE & DRAINS AT ALLAH ABAD & GUL ABAD SRIKI QTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2033	Z2020.1675 Quetta CPApproved	CONST OF TUFF TILE SEWERAGE & DRAINS AT MITTA KHAN STREET & RAILWAY COLONY, QTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2034	Z2020.1731 Quetta CPApproved	CONST: OF B/T ROAD, SIDE DRAINS, PCC AT PB-31 (FAQIRABED, BAREACH ABED, KHILJI COLONY, KILLI ALIZAI, KILLI SHAMOZAI ETC) QUETTA..	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2035	Z2020.1732 Quetta CPApproved	CONST: OF B/T ROAD, SIDE DRAINS, PCC AT PB-31 BALOCH KHAN COLONY, BARAKZAI TOWN, GHARI KALI, WATAN ROAD, TOKHI ABED, ROSHAN SANGAR, ETC.	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
2036	Z2020.1463 Naseerabad Approved	CONST: PCC ST: FOR THE COMMUNITY OF GOTH: SHABIR UMRANI, ARZ MUHD. UMRANI, MUHD. KHAN RIND, SHAH MEER KHAN RIND, DR, MUSHTAQ UMRANI, ETC.	29.000 0.000	29.000	10.000 0.000	10.000	34%	19.000 0.000	19.000	100%	0.000 0.000
2037	Z2020.1473 Naseerabad Approved	REH OF SEWERAGE LINE AT DERA MURAD CITY DIST NASEERABAD.	30.910 0.000	30.910	10.000 0.000	10.000	32%	20.910 0.000	20.910	100%	0.000 0.000

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2038	Z2020.1552 Harnai Approved	CONSTRUCTION OF PCC STREETS AND SIDE DRAIN AT KILLI SHORE, MARPANRY, KHIDRANI, K DOUG, DEHWAN SHAH, SAR KAN, HARNAI CITY AND KILLI SHEKHAN	35.000 0.000	35.000	19.622 0.000	19.622	56%	15.378 0.000	15.378	100%	0.000 0.000
2039	Z2020.1560 Quetta Approved	RECARPETING AND SEWERAGE SYSTEM STREET LIGHTS YUHWANA ABAD EUGN CHURCH/CHRISTIAN COLONY SMUGLI KILLI KHEZI	40.000 0.000	40.000	25.000 0.000	25.000	63%	15.000 0.000	15.000	100%	0.000 0.000
2040	Z2020.1555 Zhub CPapproved	SOLID WASTE MANGEMENT FACILITY AT ZHOB	80.000 0.000	80.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	25%	60.000 0.000
2041	Z2020.1619 Sibi Approved	CONSTRUCTION OF B/T ROADS, SIDE DRAINS AT VARIOUS STREETS TEHSIL SIBI	50.000 0.000	50.000	20.000 0.000	20.000	40%	15.000 0.000	15.000	70%	15.000 0.000
2042	Z2020.1566 Quetta Approved	CONST OF DRAINAGE SYSTEM AT UNION COUNCIL NO 8 QUETTA.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 73 Schemes</b>			<b>3147.371 0.000</b>	<b>3147.371</b>	<b>1053.626 0.000</b>	<b>1053.626</b>	<b>27%</b>	<b>1264.449 0.000</b>	<b>1264.449</b>	<b>87%</b>	<b>829.296 0.000</b>
	<b>New</b>	<b>LOCAL GOVT</b>									
2043	Z2021.0011 Qilla Abdullah CPapproved	CONST OF WSS FOR KILLI BOKARZAI NO:01, KILLI MOCHAN ZIARAT GHIBZAI & KILLI BAKHSO.	23.390 0.000	23.390	0.000 0.000	0.000	0%	23.390 0.000	23.390	100%	0.000 0.000
2044	Z2021.0012 Qilla Abdullah CPapproved	CONST OF WSS FOR KILLI EUROPE KAHOL GHIBZAI, KILLI DAMAN GHIBZAI, KILLI QADIR KAHOL ARAMBAI & KILLI MAKHAL ARAMBAI.	24.360 0.000	24.360	0.000 0.000	0.000	0%	24.360 0.000	24.360	100%	0.000 0.000
2045	Z2021.0013 Qilla Abdullah CPapproved	CONST OF WSS FOR KILLI SALAD THANA, KILLI WAKIL MACHIKA & KILLI ARAMBAI PIRALIZA-I.	17.100 0.000	17.100	0.000 0.000	0.000	0%	17.100 0.000	17.100	100%	0.000 0.000
2046	Z2021.0014 Qilla Abdullah CPapproved	CONST OF WSS FOR KILLI ARAMBAI PIRALIZA-II, KILLI NEW MAJAK & KILLI BADWAN.	24.450 0.000	24.450	0.000 0.000	0.000	0%	24.450 0.000	24.450	100%	0.000 0.000
2047	Z2021.0015 Qilla Abdullah CPapproved	CONST OF WSS FOR KILLI KOLAK KAKOZAI-II, KILLI HAMEED KOLAK.	14.740 0.000	14.740	0.000 0.000	0.000	0%	14.740 0.000	14.740	100%	0.000 0.000
2048	Z2021.0016 Qilla Abdullah CPapproved	CONST OF WSS FOR KILLI OLD KHWAJADAD PIRALIZA-II, KILLI GAWAL TOBA & KILLI JALGA TOBA.	15.550 0.000	15.550	0.000 0.000	0.000	0%	15.550 0.000	15.550	100%	0.000 0.000
2049	Z2021.0035 Bela CPapproved	CONST: OF SEWERAGE FOR LABOUR COLONY HUB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2050	Z2021.0036 Bela CPapproved	CONST: OF PUKHTA ,RCC STREETS ,SEWERAGE AND LINK ROADS FOR MUNICIPAL COMMITTEE GADDANI	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2051	Z2021.0037 Bela CPapproved	CONST: OF PUKHTA ,RCC STREETS ,SEWERAGE , LINK ROADS FOR MUNICIPAL COMMITTEE HUB	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>LOCAL GOVT</b>									
2052	Z2021.0062 Quetta CPApproved	CONST: OF BT ROAD,DRAIN, SEWERAGELINE, KILLI SAMALI AND MALAZAI & BELELI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2053	Z2021.0067 Quetta CPApproved	CONST: OF BT ROAD DRAINS , SEWERAGE AND TUFF TILE KILLI AGHBARG AND NOHSAR.	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
2054	Z2021.0069 Quetta CPApproved	CONST: OF BT ROAD, DRAINS, SEWERAGE LINE AT CHASHMA ACHOZAI & KUCHLAK.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2055	Z2021.0070 Quetta CPApproved	CONSTRUCTION OF STAIRS, PCC SEWERAGE SYSTEM AND IRON GRALE AT MOUNTAINING AREA OF WARD 14,15, &16 ALAMDAR ROAD QUETTA	90.000 0.000	90.000	0.000 0.000	0.000	0%	67.500 0.000	67.500	75%	22.500 0.000
2056	Z2021.0074 Quetta CPApproved	TUFF TILING AND SEWERAGE AND OPEN DRAINAGE AT ALAMDAR ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2057	Z2021.0064 Quetta CPApproved	CONST: OF BT ROAD DRAINS SEWERAGE LINE AT KUCHLAK AND BELELI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2058	Z2021.0078 Quetta CPApproved	CONSTRUCTION OF BARSATHI NAALAH AND BRIDGES AT WARD NO 14,15, & 16 ALAMDAR ROAD QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
2059	Z2021.0051 Bela CPApproved	CONST: OF INTERNAL ROAD UMMEEDABAD 1.5 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2060	Z2021.0081 Quetta CPApproved	LAYING OF EPVC PIPELINE AT HAZARA QABRISTAN AND VARIOUS AREAS OF ALAMDAR ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2061	Z2021.0200 Kech CPApproved	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS KUDDAN DASHT, KECH	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2062	Z2021.0221 Quetta CPApproved	SEWERAGE SYSTAM AT MUHALLAH UMMUL BANIN, MUHALLAH GHULAM ALI, MUHALLAH HAJI MUNAWAR, MUHALLAH HAJI AHMED ZAKIR ABAD AND KHALIQABAD, QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2063	Z2021.0223 Quetta CPApproved	TUFF TILES & PCC AT HAJIABAD CHOWK & LINK STREETS, HAZARA TOWN, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2064	Z2021.0230 Quetta CPApproved	TUFF TILES AT MUHALLAH KAKAR HUSSAIN, SHUJAABAD, HAZARA TOWN QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2065	Z2021.0232 Quetta CPApproved	TUFF TILE AND SIDE DRAIN AND PCC AT PASHTOONBAGH, BAHADURABAD AND SOCIAL WELFARE OFFICE, DAIRY AND POLTRY FORM AND ANDAR COLONY, HAZARA TOWN QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2066	Z2021.0234 Quetta CPApproved	UPLIFTING OF GARBAGE AND DUMB FROM HAZARA GRAVEYARD, HAZARA TOWN QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000



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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>LOCAL GOVT</b>									
2067	Z2021.1921 Quetta CPApproved	PROVISION OF STREET LIGHT IN VARIOUS STREETS OF KILLI SHAHBU ,KILLI ISMAIL,HUDA QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2068	Z2021.1919 Quetta CPApproved	INSTALLATION OF STREET LIGHTS IN KILLI HAJI BABA JAN ,KILLI HABIB SHAHWANI ,KILLI NASEER SHAHWANI , KILLI KHALID SHAHWANI CHOWK SARIAB QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2069	Z2021.1900 Gwadar CPApproved	PROVISION OF STREET LIGHTS IN PASNI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2070	Z2021.1904 Mastung CPApproved	CONST: OF P.C.C STREETS, TUFF TILES, MAIN DRAINS AT SHAMABAD MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2071	Z2021.1772 Gwadar CPApproved	CONSTRUCTION OF TUFF TILE ROAD SEWERAGE SYSTEM ADDITIONAL ROOMS AT GAWADAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
2072	Z2021.1774 Zhob CPApproved	CONST: OF DRAIN AND BLACK TOP ROAD AND CULVERTS, P.C.C STREET & R.C.C PIPELINE AT KHAROTABAD & NASARABAD DISTRICT ZHOB	37.000 0.000	37.000	0.000 0.000	0.000	0%	27.750 0.000	27.750	75%	9.250 0.000
2073	Z2021.1778 Zhob CPApproved	CONST: OF DRAINS & B/TOPPING ROAD AND CULVERTS A STADIUM MOHALA STREETS DISTRICT ZHOB	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2074	Z2021.1783 Zhob CPApproved	CONST: OF WOODEN BRIDGE OVER RIVER KILLI NARZAI & KHOZHAI AREA DISTRICT ZHOB	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2075	Z2021.1787 Panjgur CPApproved	CONSTRUCTION OF MUNICIPAL COMMITTEE BUILDING AT WASHBOOD	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
2076	Z2021.1791 Panjgur CPApproved	CONSTRUCTION OF MUNICIPAL COMMITTEE BUILDING AT TASP	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
2077	Z2021.1804 Quetta CPApproved	CONST: OF SEWERAGE LINE AND TUFF TILES AT JAN MUHAMMAD ROAD LINK STREET, RAISANI STREETS, SAMIULLAH STREET AND AKHTAR MUHAMMAD ROAD DISTRICT QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2078	Z2021.1807 Quetta CPApproved	LYING OF TUFF TILES SEWERAGE LINE & INST: & FIXING STREET LIGHTS AT DHARAM SHALA MANDIR CHOHR MAL ROAD KRISHNA MANDIR SHAWAK SHAH ROAD & ETC	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
2079	Z2021.1733 Gwadar CPApproved	CONSTRUCTION OF SLAUGHTER HOUSE AT GWADAR AND PASNI	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000

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	<b>New</b>	<b>LOCAL GOVT</b>									
2080	Z2021.1734 Bela CPApproved	CONSTRUCTION / REHABILITATION OF BT ROAD AND SEWERAGE LINE HINDU/ CHRISTIAN MOHALLAH AT HUB DISTRICT LASBELA	150.000 0.000	150.000	0.000 0.000	0.000	0%	112.500 0.000	112.500	75%	37.500 0.000
2081	Z2021.1730 Mastung CPApproved	REHABILITATION OF BT ROAD PROVISION OF TUFF TILES, STREET LIGHTS AT KAREZ KANDKI PRINGABAD MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2082	Z2021.1728 Quetta CPApproved	CONSTRUCTION OF EXAMINATION HALL AT GOVT HIGH SCHOOL KILLI ISMAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2083	Z2021.1725 Pishin CPApproved	CONSTRUCTION OF DRAINS AND PCC STREET AT U/C ALIZAI MUHALLAH LALAZAI DISTRICT PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2084	Z2021.1726 Quetta CPApproved	SEWERAGE SYSTEM KILLI SHABO NAZAR EIDGAH NEAR THANA DISTRICT QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2085	Z2021.1737 Khuzdar CPApproved	CONSTRUCTION OF HALL AT GURU NANIK DARBAR SHAHI BAGH KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2086	Z2021.1738 Sibi CPApproved	CONSTRUCTION OF TUFF TILES, SEWERAGE SOLLOR STREET LIGHTS TEHSIL LEHRI DISTRICT SIBI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2087	Z2021.1752 Quetta CPApproved	PURCHASE OF 3 NOS MORTUARY REFRIGERATORS FOR IMAM BARGH E NASIRABAD 2 NOS AND IMAM BARGAH QANDHARI 1NO ALAMDAR ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2088	Z2021.1753 Sibi CPApproved	CONSTRUCTION OF VARIOUS STREETS WITH SIDE DRAINS AT BAKHTIARABAD DISTRICT SIBI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2089	Z2021.1745 Zhob CPApproved	CONSTRUCTION OF DRAINS AND RCC PIPE IN MINORITIES AREA ZHOB	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2090	Z2021.1746 Mastung CPApproved	PROVISION OF LOCAL SOLAR BASED WATER SUPPLY SCHEME AT AT KHUWAJAKHAIL MOHALA U/C KAREZNOTH,DADLI B.SHAHWANI U/C S.ABAD & HAIBATZAI MOHALA MASTUNG.	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
2091	Z2021.1747 Quetta CPApproved	RAEES OMAR COLONY BT SERVERAGE KIRANI ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2092	Z2021.1748 Quetta CPApproved	LAYING OF TUFF TILES ON MARRI STREET, QAMBARANI ROAD	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
2093	Z2021.1749 Quetta CPApproved	TOUGH TILING AT ALIABAD SHOUKAT STOP AND BISMILLAH SHADI HALL SOURRDING AREA	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
2094	Z2021.1750 Quetta CPApproved	B/T ROAD AND SIDE DRAIN AT WARD 17 SAMANDAR KHAN ROAD, PEER MUHAMMAD ROAD AND LINK STREETS MARIABAD, GULISTAN TOWN	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000

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2095	Z2021.1742 Naseerabad CPApproved	TUFF TILES, SEWERAGE SOLLOR LIGHTS FOR HINDU MOHALLAH DERA MURAD JAMALI DISTRICT NASIRABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2096	Z2021.1756 Qilla Abdullah CPApproved	EXTEN:&IMP: KAREZ& LINING OF CHANNAL OF GIRDI TUKHAYA KAREZ,TOR TANGAI K , ABATOO KAREZ,ZIYATI TANGAI KAREZ, KAREZ CHAMAN &KARWARHAI KAREZ	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2097	Z2021.1761 Gwadar CPApproved	CONSTRUCTION OF SEWAGE LINE MAIN JETTY CHOWK PASNI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2098	Z2021.1769 Gwadar CPApproved	CONSTRUCTION AND INSTALLATION OF WASTE WASTER TREATMENT PLANT AT PASNI	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
2099	Z2021.1682 Pishin CPApproved	CONSTRUCTIION OF PCC STREET & SEWERAGE LINE AT KILLI HAJI H.BATTIZAI, HAIDERZAI, MANDAR, YARO, KHAIRO, RAZZAQ, KATA, HUSSAINZAI, FAIZABAD, SHER KHAN.	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
2100	Z2021.1673 Pishin CPApproved	PCC STREET OF MC HURAMZAI AREA 1400 RFT , TUFF TILE OF MC HURAMZAI AREA 860 RFT. 24" DIA SEWERAGE LINE AT M.C HURAMZAI AREA 630 RFT	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2101	Z2021.1674 Pishin CPApproved	CONSTRUCTIION OF PCC STREET & SEWERAGE LINE AT KILLI HAJI HABIB BATTIZAI &DIFFERENT VARIOUS VILLAGES PB-19 AREA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
2102	Z2021.1666 Gwadar CPApproved	PARK AT PASNI (SAME AS GWADAR SUNSET PARK DESIGNED BY CG)	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
2103	Z2021.1668 Gwadar CPApproved	PARK AT JEWNI (SAME AS GWADAR SUNSET PARK DESIGNED BY CG)	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
2104	Z2021.1510 Kachhi CPApproved	CONSTRUCTION OF P.C.C STREETS AND SIDE DRAINS AT MITHRI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2105	Z2021.1583 Pishin CPApproved	CONSTT: OF PCC STREET AND TUFF , OF SEWERAGE LINE CONSTT: OF RCC WATER TANK AND OF FLOOD PROTECTION WALL AT U/C MUGHTIAN U/C BOSTAN AND POTI NASRAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2106	Z2021.1569 Quetta CPApproved	CONSTRUCTION OF SEWERAGE SYSTEM SIDE DRAINS LAYING OF TUFF TILES AT WAHDAT COLONY CHASHMA KHADO, F.ABAD MANO JAN & SPINI ROAD HUDA KILLI DEBA QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000

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2107	Z2021.1598 Quetta CPApproved	TUFF TILES , DRAINS FOR GULSHAN-EHOTHI UC KILLI SHAIKAN QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2108	Z2021.1604 Quetta CPApproved	TUFF TILE DRAINS FOR KILLI MUBARAK SPINY ROAD QUETTA	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
2109	Z2021.1608 Mastung CPApproved	REHABILITATION OF STREET ROAD AND CONSTRUCTION OF DRAINAGE SYSTEM OF KILLI BABKANI KANAK DISTRICT MASTUNG 3.00 KM	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
2110	Z2021.1612 Mastung CPApproved	CONSTRUCTION OF SEWERAGE AND TUFF TILES WITH MAIN GATE AT SHAH FAHEED STREET QAMBRANI ROAD QUETTA	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2111	Z2021.1617 Pishin CPApproved	DRILLING OF LOCAL BORE HAFIZ HIDAYATULLAH SABIR SHAH MUHALLAH KARBALA, MOLVI ROHULLAH DAVIAN MUHALLAH KARBALA AND OTHERS AT U/C KARBALA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2112	Z2021.1620 Quetta CPApproved	LAYING OF SEWERAGE LINE 15 & 18 INCH AT MODEL TOWN (COMMERCIAL AREA ) NEAR FC HEADQUARTER QUETTA CANTT INCLUDING REPAIR/INSTATEMENT OF ROAD CUT	25.500 0.000	25.500	0.000 0.000	0.000	0%	25.500 0.000	25.500	100%	0.000 0.000
2113	Z2021.1624 Quetta CPApproved	LAYING OF SEWERAGE LINE 15 INCH DIA AT MODEL TOWN EXT STREET	10.400 0.000	10.400	0.000 0.000	0.000	0%	10.400 0.000	10.400	100%	0.000 0.000
2114	Z2021.0832 Quetta CPApproved	CONST: OF SIDE DRAIN FROM NOHSAR THANA TO SANJRANI ABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2115	Z2021.0566 Qilla Saifullah CPApproved	CONSTRUCTION OF JANAZAGA SORI MEHTARZAI RAGHA BAKALZAI KAN MEHTARZAI AND WACH ZAMA MUSLIM BAGH DISTRICT KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2116	Z2021.0561 Quetta CPApproved	CONST: OF DRAIN KILLI MALAK SHAH JAHAN JALOGEEER KUCHLAK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2117	Z2021.0562 Qilla Saifullah CPApproved	SUPPLY OF SOLAR PENAL IN 6 U/C TEHSI MUSLIM BAGH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2118	Z2021.0563 Qilla Saifullah CPApproved	SUPPLY OF TUFF TILE IN 7 U/C OF TEHSIL MUSLIM BAGH	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	100%	0.000 0.000
2119	Z2021.0518 Zhob CPApproved	CONST: OF COMPT: LOCAL CERTIFICATE REG CENTER (FEMALE) AT ZHOB, MAIN BUILDING AROUND 2000 SQFT, 2.150 RFT BOUNDARY WALL	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	7.500	100%	0.000 0.000

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	<b>New</b>	<b>LOCAL GOVT</b>									
2120	Z2021.0594 Sohbatpur CPApproved	CONST: OF B/W & REH: OF OLD BUILDING CD ABDUL RAUF KHOSA, NOOR MOHD JARWAR, AZAMK HANKHOSA & ARZ MUHAMMAD	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2121	Z2021.0600 Sohbatpur CPApproved	REH: OF OLD BUILDING CD RASOOLBUX, B/W&1 ROOM WITH WASHROOM CD KHANMOHD KHOSA, B/W&REH: OF OLD BUILDING CD ALLAHWARAYA KHOSA	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
2122	Z2021.0611 Sohbatpur CPApproved	B/W CD JANMOHD, B/W&REH: OF OLD BUILDING CD MEHARALI KHOSA & CONST: OF NEW BUILDING CD HAIRDEEN	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	10.500	100%	0.000 0.000
2123	Z2021.0501 Quetta CPApproved	CONST: OF TUFF PAVER AND FIBER SHADE AT CHRISTIAN COLONY HAZARA TOWN QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2124	Z2021.0485 Quetta CPApproved	CONST: OF TUFF PAVER AND FIBER SHADES AND OTHER RELIGIOUS FACILITIES AT GHORAGRAVEYARD AND MUSLIM GRAVEYARD QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
2125	Z2021.0495 Quetta CPApproved	CONST: OF BLACK TOP ROAD WITH SEWERAGE SYSTEM ZARGHOON ABAD PHASE 3 NAWAKILLI QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
2126	Z2021.0498 Bela CPApproved	CONST: OF ROAD TUFF TILE SEWERAGE SYSTEM AT BELLA. (MINORITIES)	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
2127	Z2021.0457 Naseerabad CPApproved	SOLAR STREET LIGHTS AT VILLAGE MIR BAHRAM KHAN, ATTAULLAH KHAN, ASAD KHAN AND AJAB KHAN, BARI SHAKH, TEHSIL TAMBOO	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2128	Z2021.0459 Jaffarabad CPApproved	LAY: TUFF PAVERS IN HUSAINABAD, SHAHEEDMURAD COLONY, FIRDOUS COLONY, YAQOBMOHALAH, JAFAR COLONY (USTA MOHD) AND VILLAGE RAJA KHAN MASTOI BARI SHAKH	16.143 0.000	16.143	0.000 0.000	0.000	0%	16.143 0.000	16.143	100%	0.000 0.000
2129	Z2021.0468 Harnai CPApproved	CONST: OF CHANNEL, STREETS SADAR 1 AND 2 NAKUS 1 AND 2 SHAHRAG KHOST	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
2130	Z2021.0419 Quetta CPApproved	CONST: OF WSS ALONG WITH SOLAR IN KILLI AKHTER MOHD HINDU CHINA KUCHLAK & WSS CHAKUL MIAN KHAN KECHI BAIG.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	100%	0.000 0.000
2131	Z2021.0399 Naseerabad CPApproved	LAYING OF TUFF TILES IN KILLI GHULAM RASOOL, H. AWAN, M ASLAM BANGULZAI, M HAYAT, ABDUL QADIR, RAISMEHMOOD, ABDUL QADEERABRO(350 RFT DRAIN REPORT)	10.650 0.000	10.650	0.000 0.000	0.000	0%	10.650 0.000	10.650	100%	0.000 0.000
2132	Z2021.0400 Naseerabad CPApproved	LAYING OF TUFF TILLING IN KILLIES MASHOOQ ALI BOOHAR, DRISHAQ ALI, HAJI HALEEM UMRANI, SYED LAL SHAH T&T COLONY DISTRICT NASIRABAD	10.050 0.000	10.050	0.000 0.000	0.000	0%	10.050 0.000	10.050	100%	0.000 0.000

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2133	Z2021.0401 Naseerabad CPApproved	LAYING OF TUFF TILES NIAZ ABRO (400 RFT DRAIN) SAADULLAHZEHRI, WAZER MAGRIO1CULVERT, G H.BHANGAR, KAMIL BHANGARSURAB BHUTO W/NO 17,MUGHRIMUHELA	10.990 0.000	10.990	0.000 0.000	0.000	0%	10.990 0.000	10.990	100%	0.000 0.000
2134	Z2021.0402 Naseerabad CPApproved	TUFF TILE LING MIAN UMRANI,ALINAWAZ MANGI, S. MOZAL 1 NO CULVERT 4,GUL MOHD TALBANI,M-SHAREF,TARIQBEDAR,ETC W/NO. 12,ROSHAN PHANWAR	10.240 0.000	10.240	0.000 0.000	0.000	0%	10.240 0.000	10.240	100%	0.000 0.000
2135	Z2021.0403 Naseerabad CPApproved	LAYING OF TUFF TILLING IN, SAIFULLAHDMKI W/NO 16, A. MAJEEDPALAL, MANZOOR DOMKI, M. A. QURESHI, NABI DAD MUGHERI,H. MITHA GUJAR SYED AHMED GUJAR.	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	10.200	100%	0.000 0.000
2136	Z2021.0404 Naseerabad CPApproved	TUFF TILES IN WAZIR BHUTO, CULVERT YASEEN BHUTO, AYAZ MASTO11CULVERT, DR A.GHAFFAR SOLANGI, IMAM BUX BUGTI STREET PANHWAR STREET W/NO 16, ETC.	10.130 0.000	10.130	0.000 0.000	0.000	0%	10.130 0.000	10.130	100%	0.000 0.000
2137	Z2021.0405 Naseerabad CPApproved	TUFF TILES SOMARJAKHRO W/NO.11,G.SARWARLEHRI W.NO 18, IMAM ABRORASOL ABAD,TARA CHAND HINDU MOHLAS,IMRAN MANGRIO, EJAZ DOMKI, ETC	13.988 0.000	13.988	0.000 0.000	0.000	0%	13.988 0.000	13.988	100%	0.000 0.000
2138	Z2021.0325 Panjgur CPApproved	CONSTRUCTINO OF SEWERAGE SYSTAM AT WASHBOOD, GRAMKAN , ESSAI AND BONISTON	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
2139	Z2021.1399 Qilla Abdullah CPApproved	CONSTRUCTION OF DRAINS AND TUFF TILE AT KILLI SYED LAJWAR DISTRICT KILLA ABDULLAH	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
2140	Z2021.1354 Quetta CPApproved	CONSTRUCTION OF SEWERAGE LINE & PCC STREET/TUFF TILES & BLACK TOP ROAD AT KILLI AMINABAD WESTERN BYPASS NEAR BREWARY ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2141	Z2021.1362 Quetta CPApproved	CONSTRUCTION OF WSS SCHEME AT KILLI RAFIQABAD NEAR MEER HAMZA TOWN NAWA KILLI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2142	Z2021.1367 Quetta CPApproved	CONSTRUCTION OF SEWERAGE LINE & PCC STREETS/TUFF TILES & B/T ROAD AT KILLI MOHD HASSANI NEAR SBK UNIVERSITY BREWARY ROAD QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2143	Z2021.1418 Pishin CPApproved	FIXING OF TUFF TILES CULOSTER SOLAR SYSTEM FOR SCHOOL MASJID & STREET KILLI HAJI ABDUL QADEER RAGHA BERSHOR PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2144	Z2021.1016 Khuzdar CPApproved	CONSTRUCTION OF NEW OFFICE FOR MUNICIPAL CORPORATION KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000

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2145	Z2021.1017 Provincial CPApproved	ESTABLISHMENT OF 10 NOS FIRE BRIGADE STATION	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
2146	Z2021.1018 Quetta CPApproved	CONSTRUCTION OF 5 NOS RESIDENTIAL UNITS AND B/W FOR RURAL DEVELOPMENT ACADEMY WESTERN BYPASS QUETTA	85.000 0.000	85.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	24%	65.000 0.000
2147	Z2021.1019 Provincial CPApproved	NEW BUS/ TRUCK ADDA AND FRUIT AND VEGETABLE MARKET IN MAJOR TOWNS	800.000 0.000	800.000	0.000 0.000	0.000	0%	160.000 0.000	160.000	20%	640.000 0.000
2148	Z2021.1020 Provincial CPApproved	NEW PARKS, ON THE PATTERN OF GAWADAR. (5 TOWNS)	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	20%	200.000 0.000
2149	Z2021.0950 Quetta CPApproved	CONSTRUCTION OF SEWERAGE LINE & PCC STREET/TUFF TILES & BLACK TOP ROAD AT KILLI AMINABAD WESTERN BYPASS NEAR BREWERY ROAD QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2150	Z2021.1962 Quetta CPApproved	LAYING T/F AT KILLIES ALMO, SHABO, ISMAIL, JAIL RD HUDA DEBA, TIKHA CHAMAN PATK WAHDAT COLONY SHAHZAMNA AJJOINING AREAS	55.000 0.000	55.000	0.000 0.000	0.000	0%	41.250 0.000	41.250	75%	13.750 0.000
2151	Z2021.1964 Surab CPApproved	CONSTRUCTION OF SEWERAGE LINE SURAB CITY	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
2152	Z2021.1981 Loralai CPApproved	CONSTRUCTION OF TUFF TILES AND DRENAGE AND ROAD IN SARDAR ABDUL KHALIQ UTAMANKHAIL.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2153	Z2021.1984 Loralai CPApproved	CONSTRUCTION OF W.S.S IN KILLI SARDAR ABDUL KHALIQ UTAMANKHAIL ROADLINE.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2154	Z2021.1977 Loralai CPApproved	CONSTRUCTION OF SEWERAGE LINE AND DRAIN AND TUFF TILES IN KILLI SARDAR ASHRAF UTAMANKHAIL.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2155	Z2021.2034 Quetta CPApproved	TUFF TILE SEWERAGE LINE OPEN DRAIN KILLI ALLAH ABAD SARIAB LINK ROAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2156	Z2021.2066 Zhub CPApproved	SOLAR WSS FOR BAINZAI TORASHA KILLI HAJI ABDUL BAQI BAQI ZHOB	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	3.000	100%	0.000 0.000
2157	Z2021.2257 Kech CPApproved	CONST.OF RDRMDASHTIBAZAR ROAD BOYS SCHOOL TO KHALID MUSA HOUSE TO LINK TO WSS DASHTI BAZAR & SEWRAGE LINE 500METER 1.5KM	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
2158	Z2021.2246 Kech CPApproved	CONST. OF SEWRAGE APSI BAZAR KOSHKALAT & ALI ABAD KOSHKALAT TURBAT, KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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2159	Z2021.2247 Kech CPApproved	CONST. OF RD FROM DASHTIBAZAR MAIN RDBOYS SCHOOL TO KHALID MUSA HOUSE TO LINK TO WSS DASHTI BAZAR & SEWRAGE LINE 500METER 1.5KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2160	Z2021.2253 Quetta CPApproved	CONST: OF B/T ROAD DRAINS & TOUGH TILES & STREET LIGHTS AT U/C 10 TO 13, 17 TO 23 QUETTA.	70.000 0.000	70.000	0.000 0.000	0.000	0%	52.500 0.000	52.500	75%	17.500 0.000
2161	Z2021.2231 Kech CPApproved	SOLARIZATION OF KALATUK JAMA MASJID,KHALID BIN WALEED MASJID ALLAHBAKHT, MASJID E MOHAMMADI, MASJID ISHAQ SHAHEED	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2162	Z2021.2232 Kech CPApproved	CONST: OF B/T ROAD & SEWRAGE LINE ZOOR BAZAR JUNUBI TURBAT DIST KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2163	Z2021.2227 Quetta CPApproved	WSS SCHEME FOR KILLI MURTAZA ALIZAI ARBAB KARAM KHAN ROAD, KILLI SHAKEEL KECHI BAIG, KILLI TIRKHA FAROOQ ABAD	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	100%	0.000 0.000
2164	Z2021.2229 Kech CPApproved	CONST: OF SEWRAGE LINE UC KODDAN 3 KM KECH	28.200 0.000	28.200	0.000 0.000	0.000	0%	21.150 0.000	21.150	75%	7.050 0.000
2165	Z2021.2239 Kech CPApproved	SUPPLY /INSTALL:OF SOLAR SYSTEM WITH MOTOR SOORAG BAZAR KECH, D/D OF BORE WITH SOLAR SYSTEM DAGARI KAHN, KALATUK,MIRMIR	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	10.500	100%	0.000 0.000
2166	Z2021.2240 Kech CPApproved	SEWRAGE LINE FROM HAJI ALI MD HOUSE VIA NAZIM AKHTARTO MAIN SEWRAGE,&SEWRAGE LINE FROM EJAZ HOUSE VIA SARDAR A REHMAN TO ABDURUK NALA ABSOR,	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
2167	Z2021.2237 Kech CPApproved	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS FOR KOH E IMAM ZIARAT & ZOOR BAZAR JUNUBI TURBAT DIST KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2168	Z2021.2192 Quetta CPApproved	CONST FIXING OF TUFF TILES AND DRAINAGE U/C NO 56,57,58 AND 59 SARIAB ROAD QUETTA	26.000 0.000	26.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	100%	0.000 0.000
2169	Z2021.2209 Kachhi CPApproved	TUFF TILE FOR GHULAM BOLAK DADAR KACHHI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
2170	Z2021.2150 Quetta CPApproved	CONSTRUCTION OF BT ROAD & DRAIN AT PASHTOONDARA U/C 23 DISTRICT QUETTA	70.150 0.000	70.150	0.000 0.000	0.000	0%	52.613 0.000	52.613	75%	17.537 0.000
2171	Z2021.2172 Quetta CPApproved	CONSTRUCTINO OF ROAD TUFF TILE AND DRAINS AT KILLI GUL ABAD DOUBLE ROAD QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000



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2172	Z2021.2153 Bela CPApproved	CONSTRUCTION / REHABILITATION OF BT ROAD HINDO MOHALLAH AT LAKHRA DISTRICT LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2173	Z2021.2293 Kharan CPApproved	DEVELOPMENT OF WATER TUBEWELLS, SOLAR IN UC RASKOH,TOTAZAI AND TOMULK	30.000 0.000	30.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	70%	9.000 0.000
2174	Z2021.2294 Khuzdar CPApproved	CONST OF PCC STREET / SEWERAGE / TUFF TILE AT MUHALLA SAWAL ABAD, ZAREEN KHATAN DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2175	Z2021.2289 Kharan CPApproved	DEVELOPMENT OF WATER TUBEWELLS,SOLARS IN UC SRAWAN,NOUROZ,KALAT DISTRICT KHARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	70%	9.000 0.000
2176	Z2021.2291 Kharan CPApproved	DEVELOPMENT OF WATER TUBEWELLS, SOLAR IN UC JODE,KALAT,MISKAN, KALAT AND JAMAK	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2177	Z2021.2296 Khuzdar CPApproved	CONST OF PCC STREET / SEWERAGE / TUFF TILE AT PISHI KHATAN LATEEF ABAD DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2178	Z2021.2297 Khuzdar CPApproved	CONST OF PCC STREET / SEWERAGE / TUFF TILE AT SONEJI KOSHAK DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2179	Z2021.2298 Khuzdar CPApproved	CONST OF PCC STREET / SEWERAGE / TUFF TILE AT SALEH ABAD, FAIZ ABAD DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2180	Z2021.2249 Kech CPApproved	CONT. B/T ROAD FROM ABDUL HAKEEM MOHALLA TO RAEES NASEER MOHALLA TURBAT DIST KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2181	Z2021.2267 Qilla Saifullah CPApproved	CONST: OF SEWERAGE LINE, DRAINS, TUFF TILES LINK STREETS AT KILLI SYEDAN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2182	Z2021.2276 Pishin CPApproved	SEWERAGE DRAIN AT KILLIES SHEIKHAN,TOR KHAIL HYDERZAI, ABDULLAH JAN,YARO, RAZAQ, HUSSAINABAD (RASHEED),MUHAMMAD GHOUS, MAIN YARO, AND OTHERS	21.400 0.000	21.400	0.000 0.000	0.000	0%	21.400 0.000	21.400	100%	0.000 0.000
<b>Sub-Total (New): 140 Schemes</b>			4714.131 0.000	4714.131	0.000 0.000	0.000	0%	3093.544 0.000	3093.544	89%	1620.587 0.000
<b>Total Sector (Local Govt): 213 Schemes</b>			7861.502 0.000	7861.502	1053.626 0.000	1053.626	9%	4357.993 0.000	4357.993	88%	2449.883 0.000
<b>Total Department (LOCAL GOVERNMENT &amp; RURAL DEVELOPMENT): 213 Schemes</b>			7861.502 0.000	7861.502	1053.626 0.000	1053.626	9%	4357.993 0.000	4357.993	88%	2449.883 0.000

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## MINES & MINERALS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>MINERALS</b>									
2183	Z2018.2653 Provincial Approved	INSTALLATION OF DIGITAL WEIGHBRIDGES AT HANNA, DEGARI, RAKHNI, ZHOB & LUNG LOHAAR (HUB) .	70.000 0.000	70.000	61.510 0.000	61.510	88%	8.490 0.000	8.490	100%	0.000 0.000
2184	Z2018.2657 Provincial Approved	CONST: OF NEW MINERAL CHECK POST AT NOSHKI, PISHIN, LORALAI, MASTUNG.	54.846 0.000	54.846	44.803 0.000	44.803	82%	10.043 0.000	10.043	100%	0.000 0.000
2185	Z2019.0074 Khuzdar CPApproved	B/T ROAD FROM AARI PIR TO SAROONA DISTRICT KHUZDAR 30 KMS (MINES)	350.000 0.000	350.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	20%	280.000 0.000
2186	Z2019.0049 Provincial Approved	INST/ STRENG: AUTOMATION OF ROYALTY REGIME IN MINING SECTOR ,INSTAL: OF WEIGH MACHINES & BRIDGES & EST OF CHECK POST.	150.000 0.000	150.000	3.500 0.000	3.500	2%	30.000 0.000	30.000	22%	116.500 0.000
2187	Z2019.2103 Quetta Approved	CONSTRUCTION OF MINERAL COMPLEX IN BALOCHISTAN AT QUETTA.	500.000 0.000	500.000	2.000 0.000	2.000	0%	100.000 0.000	100.000	20%	398.000 0.000
2188	Z2019.2104 Duki Approved	ESTABLISHMENT OF MINES RESCUE CENTER IN DUKI	10.000 0.000	10.000	9.000 0.000	9.000	90%	1.000 0.000	1.000	100%	0.000 0.000
2189	Z2019.2105 Provincial Approved	MINERAL RESOURCE MAPPING IN BALOCHISTAN	100.000 0.000	100.000	22.500 0.000	22.500	23%	25.000 0.000	25.000	48%	52.500 0.000
2190	Z2019.2106 Provincial Approved	CAPACITY BUILDING OF THE OFFICER OF THE MINES & MINERAL DEV: DEPARTMENT	300.000 0.000	300.000	5.000 0.000	5.000	2%	60.000 0.000	60.000	22%	235.000 0.000
2191	Z2020.0626 Zhob Approved	CONSTRUCTION OF CHECK POST WITH DIGITAL WEIGHBRIDGE AT ZHOB BYPASS RAOD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2192	Z2020.1114 Provincial Approved	CRUSHING IRON PLANT, DLBN, IMP: M.BAGH CHROM PLT (P-II), WASHING COAL PLT SPIN KAREZ, BARITE CRUSHING PLT BELA, MARBLE PLT DLBN, KHZ, LORALAI, BELA.	2300.000 0.000	2300.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	22%	1800.000 0.000
2193	Z2020.1851 Provincial CPApproved	GEO-RESOURCE SURVEY OF BALOCHISTAN	438.000 0.000	438.000	0.000 0.000	0.000	0%	87.600 0.000	87.600	20%	350.400 0.000
2194	Z2020.1852 Provincial CPApproved	ESTABLISHMENT OF MINERAL LABORATORY IN BALOCHISTAN	193.175 0.000	193.175	0.000 0.000	0.000	0%	38.635 0.000	38.635	20%	154.540 0.000
<b>Sub-Total (Ongoing): 12 Schemes</b>			<b>4486.021 0.000</b>	<b>4486.021</b>	<b>148.313 0.000</b>	<b>148.313</b>	<b>24%</b>	<b>950.768 0.000</b>	<b>950.768</b>	<b>49%</b>	<b>3386.940 0.000</b>
	<b>New</b>	<b>MINERALS</b>									
2195	Z2021.1023 Quetta CPApproved	ESTAB OF MINES RESCUE AND SAFTY TRAINING CENTRE AND MINES SURVEYORS INSTITUTE AT QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
2196	Z2021.1024 Provincial CPApproved	INTEGRATED DEVELOPMENT OF MINING SITES (SHELTERLESS SCHOOLS DISPENCERIES, OF MINES LABOR WELFARE ORGANIZATION.	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
2197	Z2021.1025 Provincial CPApproved	CONST OF SUB OFFICE AT DUKKI AND NOKUNDI.	90.000 0.000	90.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	22%	70.000 0.000

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(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>MINERALS</b>									
2198	Z2021.1026 Kachhi CPApproved	CONST OF REGIONAL OFFICE BUILDING PURCHASE OF LAND AT MACH	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
2199	Z2021.1027 Provincial CPApproved	PURCHASE OF MACHINERY FOR MAINTANANCE OF SHINGLE RAOD TO ACCESS MINING AREAS.	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
2200	Z2021.1028 Bela CPApproved	CONST OF RESIDENCE BANGLOW FOR DIRECTOR B-19 AT REGIONAL OFFICE HUB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2201	Z2021.1029 Provincial CPApproved	GEO RESOURCE SURVEY OF BALOCHISTAN	1096.000 0.000	1096.000	0.000 0.000	0.000	0%	219.200 0.000	219.200	20%	876.800 0.000
2202	Z2021.1030 Provincial CPApproved	ESTAB OF MINERAL TESTING LAB	182.000 0.000	182.000	0.000 0.000	0.000	0%	36.400 0.000	36.400	20%	145.600 0.000
2203	Z2021.1031 Provincial CPApproved	LPG PLANT FOR GAS SOLUTION FOR DIV HQS FEASIBILITY	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
<b>Sub-Total (New): 9 Schemes</b>			2638.000 0.000	2638.000	0.000 0.000	0.000	0%	545.600 0.000	545.600	31%	2092.400 0.000
<b>Total Sector (Minerals): 21 Schemes</b>			7124.021 0.000	7124.021	148.313 0.000	148.313	14%	1496.368 0.000	1496.368	41%	5479.340 0.000
<b>Total Department (Mines &amp; Minerals): 21 Schemes</b>			7124.021 0.000	7124.021	148.313 0.000	148.313	14%	1496.368 0.000	1496.368	41%	5479.340 0.000

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## MINORITY AFFAIRS

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>MINORITY AFFAIRS</b>									
2204	Z2019.1604 Jhal Magsi Approved	CONST: OF ROOMS, HALL, BHAWANI MANDIR, SHIVAL RAM MAN: KRISHON MAN: JHULAY LAL MAN: PANCHAYAT MAN: JHAL MAGSI.	40.000 0.000	40.000	10.000 0.000	10.000	25%	15.000 0.000	15.000	63%	15.000 0.000
2205	Z2020.0019 Kharan Approved	CONST: OF B/W (1500 RM) SEWERAGE SYSTEM, STREET ROADS & LIGHTS, CONSTRUCTION/REHABILITATION OF MANDIR AND CHURCH AT NEW & OLD HINDU MOHALA, KHARAN.	60.000 0.000	60.000	30.000 0.000	30.000	50%	15.000 0.000	15.000	75%	15.000 0.000
2206	Z2020.0020 Nushki Approved	CONST:/REHABILITATION OF MANDIRS, BOUNDARY WALL(800 RM), WATCH TOWERS NEW & OLD HINDU MOHALA, NOSHKI.	28.000 0.000	28.000	14.000 0.000	14.000	50%	14.000 0.000	14.000	100%	0.000 0.000
2207	Z2020.0893 Bela Approved	CONSTRUCTION OF HINDU PANCHAIT SHEMSHAN GAT BOUNDARY WALL TUFF TILE LASBELA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2208	Z2020.0996 Provincial Approved	STRENGTHENING OF SECURITY & SURVEILLANCES SYSTEM OF WORSHIP PLACES OF MINORITIES IN BALOCHISTAN.	300.000 0.000	300.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	33%	200.000 0.000
2209	Z2020.0899 Quetta Approved	CONST: OF CHURCH BUILDING/ROOMS/B.ROOMS (CHURCH FOR NATIONS HAMZA TOWN QUETTA) & CONST/REPAIR OF SEWERAGE AT YOHANABAD PHASE-II/ZHOB STREET NAWAKILI.	20.000 0.000	20.000	12.500 0.000	12.500	63%	7.500 0.000	7.500	100%	0.000 0.000
2210	Z2020.1009 Zhob Approved	RESTORATION OF MINORITY WORSHIP PLACES AT ZHOB	95.000 0.000	95.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	26%	70.000 0.000
2211	Z2020.1916 Bela CPApproved	CONSTRUCTION OF LANGAR HALL FOR HINDU YATRI (ZAIRIN) HINGLAJ MATA MANDAR DISTRICT LASBELA	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
<b>Sub-Total (Ongoing): 8 Schemes</b>			<b>603.000 0.000</b>	<b>603.000</b>	<b>66.500 0.000</b>	<b>66.500</b>	<b>23%</b>	<b>211.500 0.000</b>	<b>211.500</b>	<b>68%</b>	<b>325.000 0.000</b>
	<b>New</b>	<b>MINORITY AFFAIRS</b>									
2212	Z2021.1032 Quetta CPApproved	CONST: OF ADDITIONAL ROOMS, PRAYER HALL AT BOTH LACHHI MINORITY MOHALA AKHTAR MOHAMMAD ROAD, QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
2213	Z2021.1033 Quetta CPApproved	CONST: PRAYER HALL ADDITIONAL ROOMS AND REMAINING WORK AT METHODIST CHURCH, ZARGHOON ROAD, QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
2214	Z2021.1034 Chagai CPApproved	ADDITIONAL WORK OF CATHOLIC CHURCH DALBANDIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2215	Z2021.1035 Jhal Magsi CPApproved	ADDITIONAL WORK OF OLD PRAYER (PANCHAYATI) HALL JHAL MAGSI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
2216	Z2021.1036 Jhal Magsi CPApproved	CONSTRUCTION OF BOUNDARY WALL, ADDITIONAL PRAYER HALL, SHAMSHAN GHAT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>MINORITY AFFAIRS</b>									
2217	Z2021.1037 Jaffarabad CPApproved	EXTENSION AND ADDITIONAL WORK OF CHURCH USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2218	Z2021.1038 Jaffarabad CPApproved	EXTENSION AND ADDITIONAL WORK OF SIKH GURDWARA USTA MUHAMMAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2219	Z2021.1039 Jaffarabad CPApproved	EXTENSION AND ADDITIONAL WORK OF BABA GIAN DAS MANDIR/BAGRI MANDIR/BALMIK MANDIR/SIKH GURDWARA DERA ALLAH YAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
2220	Z2021.1040 Naseerabad CPApproved	EXTENSION AND ADDITIONAL WORK OF HINDU MANDIR/SIKH GURDWARA AND REMAINING WORK OF SHAMSHAN GHAT DERA MURAD JAMALI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
2221	Z2021.1041 Kachhi CPApproved	REMAINING WORK/ADDITIONAL CONSTRUCTION OF HINDU MANDIR MITHRI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2222	Z2021.1042 Kachhi CPApproved	CONSTRUCTION OF HOSTEL FOR ZAIRIN/YATRI GOBANDHAM KOLPUR	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2223	Z2021.1043 Sibi CPApproved	ADDITIONAL WORK OF OLD BALMIK MANDIR SIBI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2224	Z2021.1044 Sibi CPApproved	EXTENSION OF OLD LAL JI MANDIR /MATA MANDIR LEHRI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2225	Z2021.1045 Bela CPApproved	ADDITIONAL WORK OF MATA MANDIR/SIKH GURDWARA/ PANCHAYATI PRAYER HALL BELA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2226	Z2021.1046 Bela CPApproved	ADDITIONAL WORK OF PANCHAYATI HALL/MATA MANDIR/GURDWARA /KRISHAN PURI MANDIR LYARI	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
2227	Z2021.1047 Bela CPApproved	ADD: CONST: LAL MAN/CHRISTIAN CHURCH/CHANDANI RELIGIOUS HALL/EXTENSION OF SHAMSHAN GHAT/EXTENSION OF BALMIK MANDIR HUB.	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
2228	Z2021.1048 Kalat CPApproved	RE-CONSTRUCTION OF HOSTEL FOR ZAIRIN/YATRIES AT KALI MATA MANDIR, KALAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
2229	Z2021.1049 Qilla Saifullah CPApproved	CONST: OF MATA ASTHAN/PRAYER HALL MINORITY COLONY AT KILLI JAHANGIR KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2230	Z2021.1050 Kachhi CPApproved	EXTENSION WORK OF GURDWARA/MANDIR/SHAMSHAN GHAT MACH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2231	Z2021.1051 Kachhi CPApproved	ADDITIONAL WORK PANCHAYATI PRAYER HALL/MANDIR/SHAMSHAN GHAT DHADAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2232	Z2021.1052 Gwadar CPApproved	ADDL: CONSTRUCTION/EXTENSION WORK BALMIK MANDIR/HINDU MANDIR GAWADAR.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>MINORITY AFFAIRS</b>									
2233	Z2021.1053 Chagai CPApproved	EXTENSION WORK, B/WALL/PRAYER HALL/SHAMSHAN GHAT NOKUNDI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2234	Z2021.1054 Quetta CPApproved	CONST: OF HOSTEL, BOARDING FOR POOR & NEEDY PEOPLE OF MINORITY AT SSD DHAM ESSA NAGRI, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2235	Z2021.1055 Jhal Magsi CPApproved	ADDITIONAL WORK OF MATA MANDIR, B/WALL GANDHAWA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2236	Z2021.1056 Kachhi CPApproved	EXTENSION AND CONST: OF HINDU MANDIR AND SIKH GURDWARA BHAG.	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
2237	Z2021.1057 Bela CPApproved	REMAINING WORK OF SHAMSHAN GHAT GANDHAWA/ PANCHAYATI HALL SONMIANI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2238	Z2021.1058 Bela CPApproved	ADDITIONAL WORK OF MANDIR/GURDWARAL PANCHAYATI HALL SONMIANI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2239	Z2021.1059 Kech CPApproved	ADDL: & EXTENSION WORK BALMIK MANDIR/CHRISTIAN CHURCH TURBAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2240	Z2021.1060 Loralai CPApproved	ADDITIONAL WORK OF CHRISTIAN GRAVEYARD/SHAMSHAN GHAT/CHRISTIAN CHURCH, LORALAI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2241	Z2021.1409 Quetta CPApproved	CONSTRUCTION OF TWO ADDITIONAL ROOMS AND REPAIRING OF THE GOSPEL OF CHRIST AT SABZAL ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
<b>Sub-Total (New): 30 Schemes</b>			690.000 0.000	690.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	84%	190.000 0.000
<b>Total Sector (Minority Affairs): 38 Schemes</b>			1293.000 0.000	1293.000	66.500 0.000	66.500	5%	711.500 0.000	711.500	81%	515.000 0.000
<b>Total Department (Minority Affairs): 38 Schemes</b>			1293.000 0.000	1293.000	66.500 0.000	66.500	5%	711.500 0.000	711.500	81%	515.000 0.000

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## MULTI-DEPARTMENTAL

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>MULTI SECTOR</b>									
2242	Z2020.0918 Provincial CPApproved	DEV: PROGRAM FOR INCENTIVISING REVENUE GENERATION DISTRICTS.	5000.000 0.000	5000.000	0.000 0.000	0.000	0%	1000.000 0.000	1000.000	20%	4000.000 0.000
2243	Z2020.0919 Provincial CPApproved	COMPLETION OF INCOMPLETE SCHEMES (UN-CAPPED)	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	25%	1500.000 0.000
2244	Z2020.0868 Provincial CPApproved	COVID-19 RESPONSE & OTHER CALAMITIES PROGRAM.	8000.000 0.000	8000.000	0.000 0.000	0.000	0%	2000.000 0.000	2000.000	25%	6000.000 0.000
2245	Z2020.0358 Provincial Approved	GROWTH FOR RURAL ADVANCEMENT & SUSTAINABLE PROGRESS(GRASP).	0.100 4455.000	4455.100	0.000 0.000	0.000	0%	0.100 0.000	0.100	0%	0.000 4455.000
2246	Z2019.2107 Provincial Approved	RURAL AND URBAN DEVELOPMENT PROGRAMME BALOCHISTAN.	2000.000 0.000	2000.000	290.372 0.000	290.372	15%	1709.628 0.000	1709.628	100%	0.000 0.000
2247	Z2019.1941 Ziarat Approved	DEVELOPMENT OF ZIARAT TOWN.	250.000 0.000	250.000	101.286 0.000	101.286	41%	100.000 0.000	100.000	81%	48.714 0.000
2248	Z2019.0007 Provincial CPApproved	ENFORCEMENT OF RULE OF LAW IN BALOCHISTAN.	500.000 2000.000	2500.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	2%	450.000 2000.000
2249	Z2018.2555 Provincial Approved	BR/ DEV: COMMUNITY EMPOWERMENT PROJECT (BRDCEP).	500.000 5000.000	5500.000	499.000 1500.000	1999.000	36%	0.100 376.000	376.100	43%	0.900 3124.000
2250	Z2019.0013 Provincial Approved	BALOCHISTAN HUMAN CAPITAL INVESTMENT PROJECT.	500.000 5617.000	6117.000	0.000 0.000	0.000	0%	10.000 2000.000	2010.000	33%	490.000 3617.000
2251	Z2015.1346 Dera Bugti Approved	DEVELOPMENT PACKAGE FOR SUI / DERA BUGTI.	500.000 0.000	500.000	125.875 0.000	125.875	25%	100.000 0.000	100.000	45%	274.125 0.000
2252	Z2016.0836 Quetta Approved	CM PROGRAM FOR IMPROVING URBAN & CIVIC INFRA:& SERVICES IN QUETTA CITY. (QUETTA PACKAGE)	19583.740 0.000	19583.740	8419.462 0.000	8419.462	43%	4000.000 0.000	4000.000	63%	7164.278 0.000
2253	Z2016.0804 Provincial Approved	PROGRAM FOR UPLIFT OF CONFLICT AFFECTED MARRI AREAS IN SIBI DIVISION.	250.000 0.000	250.000	48.500 0.000	48.500	19%	50.000 0.000	50.000	39%	151.500 0.000
2254	Z2016.0058 Provincial Approved	GOVERNANCE & POLICY PROJECT (GPP) BALOCHISTAN.	50.000 2324.000	2374.000	39.300 931.140	970.440	41%	10.000 1280.000	1290.000	95%	0.700 112.860
<b>Sub-Total (Ongoing): 13 Schemes</b>			<b>39133.840 19396.000</b>	<b>58529.840</b>	<b>9523.795 2431.140</b>	<b>11954.93 5</b>	<b>17%</b>	<b>9529.828 3656.000</b>	<b>13185.82 8</b>	<b>44%</b>	<b>20080.21 7 13308.86 0</b>
	<b>New</b>	<b>MULTI SECTOR</b>									
2255	Z2021.0738 Quetta CPApproved	PARK AT NOHSAR (WITH SPORTS COMPLEX) 20 ACER (QTA PKG)	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
2256	Z2021.0767 Quetta CPApproved	AREA DEVELOPMENT PROGRAM OF SUB DIVISION CITY (QTA PKG)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2257	Z2021.0768 Quetta CPApproved	AREA DEVELOPMENT PROGRAM OF SUB DIVISION SADAR (QTA PKG)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2258	Z2021.0769 Quetta CPApproved	DEVELOPMENT OF SPORTS FACILITIES / GROUNDS AND PARKS (QTA PKG)	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000

# Public Sector Development Programme 2021-22 (Original)

## MULTI-DEPARTMENTAL

(PKR Million)

			Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>MULTI SECTOR</b>									
2259	Z2021.0757 Quetta CPApproved	FEASIBILITY STUDY OF AREA DEVELOPMENT PROGRAM FOR KHUHLAK (QTA PKG)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2260	Z2021.0758 Quetta CPApproved	AREA DEVELOPMENT PROGRAM OF SUB DIVISION SARIAB (QTA PKG)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2261	Z2021.0441 Provincial CPApproved	COMPLETION OF INCOMPLETE SCHEMES	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	1000.000 0.000	1000.000	50%	1000.000 0.000
2262	Z2021.0002 Quetta CPApproved	SUPPORT TO DIS-LOCATED PEOPLE IN PAKISTAN (KFW) GERMAN GRANT.	10.000 1500.000	1510.000	0.000 0.000	0.000	0%	5.000 500.000	505.000	33%	5.000 1000.000
<b>Sub-Total (New): 8 Schemes</b>			2700.000 1500.000	4200.000	0.000 0.000	0.000	0%	1175.000 500.000	1675.000	65%	1525.000 1000.000
<b>Total Sector (Multi Sector): 21 Schemes</b>			41833.840 20896.000	62729.840	9523.795 2431.140	11954.93 5	10%	10704.82 8 4156.000	14860.82 8	52%	21605.21 7 14308.86 0
<b>Total Department (Multi-Departmental): 21 Schemes</b>			41833.840 20896.000	62729.840	9523.795 2431.140	11954.93 5	10%	10704.82 8 4156.000	14860.82 8	52%	21605.21 7 14308.86 0



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## PHYSICAL PLANNING & HOUSING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>JUDICIARY</b>									
2263	Z2020.0455 Sohbatpur CPApproved	CONST: OF JUDICIAL COMPLEX & RESIDENTIAL ACCOMADATION AT SOHBATPUR.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	30%	70.000 0.000
2264	Z2020.0322 Chagai CPApproved	CONSTRUCTION OF JUDICIAL COMPLEX & RESIDENTIAL ACCOMADATION AT DALBANDIN.	60.000 0.000	60.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	42%	35.000 0.000
2265	Z2020.0984 Quetta Approved	CONSTRUCTION OF JUDICIAL COMPLEX AT KUCHLAK & SARIAB AT QUETTA.	549.989 0.000	549.989	244.994 0.000	244.994	45%	120.000 0.000	120.000	66%	184.995 0.000
2266	Z2020.0985 Gwadar Approved	CONSTRUCTION OF JUDICIAL COMPLEX AND RESIDENTIAL ACCOMMODATION AT PASNI.	86.996 0.000	86.996	36.100 0.000	36.100	42%	25.000 0.000	25.000	70%	25.896 0.000
2267	Z2020.0986 Zhub Approved	CONSTRUCTION OF JUDICIAL COMPLEX AND RESIDENTIAL ACCOMMODATION AT ZHOB.	95.000 0.000	95.000	28.500 0.000	28.500	30%	25.000 0.000	25.000	56%	41.500 0.000
2268	Z2020.0987 Kohlu CPApproved	CONSTRUCTION OF JUDICIAL COMPLEX AND RESIDENTIAL ACCOMMODATION AT KHOLU	46.718 0.000	46.718	0.000 0.000	0.000	0%	25.000 0.000	25.000	54%	21.718 0.000
2269	Z2017.1572 Surab Approved	CONSTRUCTION OF JUDICIAL COMPLEX, AT SURAB.	100.678 0.000	100.678	45.000 0.000	45.000	45%	20.136 0.000	20.136	65%	35.542 0.000
2270	Z2014.0079 Quetta Approved	ESTAB: OF SUPREME COURT BRANCH REGISTRY AT QUETTA.	914.236 0.000	914.236	496.557 0.000	496.557	54%	182.847 0.000	182.847	74%	234.832 0.000
2271	Z2012.0804 Kech Approved	CIRCUIT BENCH AT TURBAT.	395.991 0.000	395.991	10.392 0.000	10.392	3%	79.198 0.000	79.198	23%	306.401 0.000
2272	Z2013.0108 Ziarat Approved	CONSTRUCTION OF JUDICIARY COMPLEX AT ZIARAT.	132.100 0.000	132.100	122.100 0.000	122.100	92%	10.000 0.000	10.000	100%	0.000 0.000
2273	Z2005.0849 Gwadar Approved	CONSTRUCTION OF RESIDENTIAL/NON-RESIDENTIAL ACCOMMODATION FOR JUDICIARY DEPARTMENT GWADAR.	408.977 0.000	408.977	335.161 0.000	335.161	82%	73.816 0.000	73.816	100%	0.000 0.000
2274	Z2019.0634 Chagai Approved	CONST: OF 3 RESIDENCE FLATS FOR DISTRICT JUDICIARY AT CHAGHAI.	31.954 0.000	31.954	23.954 0.000	23.954	75%	8.000 0.000	8.000	100%	0.000 0.000
2275	Z2019.0639 Panjgur Approved	EXTENTION OF 02 NO COURT ROOMS & CONST: OF RESIDENTIAL FLATS DISTRICT JUDICIARY PANJGUR.	99.872 0.000	99.872	40.000 0.000	40.000	40%	20.000 0.000	20.000	60%	39.872 0.000
2276	Z2019.0640 Kech Approved	CONST OF QUARTERS FOR SESSION DIVISION AT TURBAT, DISTRICT KECH.	104.218 0.000	104.218	20.000 0.000	20.000	19%	25.000 0.000	25.000	43%	59.218 0.000
2277	Z2019.0642 Washuk Approved	CONST: OF COURT BUILDING & RESIDENTIAL ACCOMODATION AT BASIMA.	148.840 0.000	148.840	45.000 0.000	45.000	30%	29.768 0.000	29.768	50%	74.072 0.000
2278	Z2019.0643 Jhal Magsi Approved	CONST: OF JUDICIAL COMPLEX & RESIDENTIAL ACCOMODATION AT GANDAWA.	112.960 0.000	112.960	90.000 0.000	90.000	80%	22.960 0.000	22.960	100%	0.000 0.000
<b>Sub-Total (Ongoing): 16 Schemes</b>			<b>3388.529 0.000</b>	<b>3388.529</b>	<b>1537.758 0.000</b>	<b>1537.758</b>	<b>40%</b>	<b>721.725 0.000</b>	<b>721.725</b>	<b>65%</b>	<b>1129.046 0.000</b>

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## PHYSICAL PLANNING & HOUSING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>JUDICIARY</b>									
2279	Z2021.1394 Qilla Abdullah CPApproved	CONSTRUCTIN OF JUDICIAL COMPLEX ABDUL REHMAN ZAI TEHSIL GULISTAN DISTRICT KILLA ABDULLAH	200.000 0.000	200.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	75%	50.000 0.000
2280	Z2021.0665 Naseerabad CPApproved	CONSTRUCTION OF 01 ADDITIONAL BAR ROOM AT FIRST FLOOR OF JUDICIAL COMPLEX AT NASEERABAD.	5.500 0.000	5.500	0.000 0.000	0.000	0%	5.500 0.000	5.500	100%	0.000 0.000
2281	Z2021.0671 Zhob CPApproved	CONSTRUCTION OF REMAINING WORK OF COURT BUILDING & RESIDENTIAL BUNGALOW AT ZHOB.	5.440 0.000	5.440	0.000 0.000	0.000	0%	5.440 0.000	5.440	100%	0.000 0.000
2282	Z2021.0668 Harnai CPApproved	CONSTRUCTION OF ADDITIONAL COMPONENT / WORKS IN JUDICIAL COMPLEX HARNAI AT DISTRICT HARNAI.	26.000 0.000	26.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	77%	6.000 0.000
2283	Z2021.0669 Kalat CPApproved	CONSTRUCTION OF 3 COURT ROOMS AT DISTRICT AND SESSION COURT KALAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
2284	Z2021.0677 Quetta CPApproved	CONST: OF 01 NO OFFICE, 05 NOS RESID: ACCOMM: FOR DISTRICT ATTORNEYS (B-19) & 10 NOS RESID: ACCOMM: FOR ASSISTANT DISTRICT ATTORNEY (B-18) AT QUETTA.	275.000 0.000	275.000	0.000 0.000	0.000	0%	55.000 0.000	55.000	20%	220.000 0.000
2285	Z2021.0678 Khuzdar CPApproved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR DISTRICT ATTORNEYS (B-19) ASSISTANT DISTRICT ATTORNEY (B-18) DISTRICT KHUZDAR.	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
2286	Z2021.0679 Kachhi CPApproved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR DISTRICT ATTORNEYS ASSISTANT DISTRICT ATTORNEY (B-18) DISTRICT KACHHI AT DHADAR.	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
2287	Z2021.0680 Qilla Abdullah CPApproved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR DISTRICT ATTORNEYS ASSISTANT DISTRICT ATTORNEY (B-18) DISTRICT KILLA ABDULLAH.	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
2288	Z2021.0682 Zhob CPApproved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR DISTRICT ATTORNEYS ASSISTANT DISTRICT ATTORNEY (B-18) DISTRICT ZHOB.	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
2289	Z2021.0685 Qilla Saifullah CPApproved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR DISTRICT ATTORNEYS (B-19) DISTRICT KILLA SAIFULLAH.	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
2290	Z2021.0687 Barkhan CPApproved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR DISTRICT ATTORNEYS (B-19) DISTRICT BARKAN AT RAKNI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
2291	Z2021.0688 Chagai CPApproved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR DISTRICT ATTORNEYS (B-19) AT DALBANDIN DISTRICT CHAGAI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000

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(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>JUDICIARY</b>									
2292	Z2021.0693 Duki CPApproved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR DISTRICT ATTORNEYS (B-18) DISTRICT DUKI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
2293	Z2021.0695 Surab CPApproved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR DISTRICT ATTORNEYS (B-19) DISTRICT SURAB	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
2294	Z2021.0696 Kohlu CPApproved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR DISTRICT ATTORNEYS (B-19) DISTRICT KOHLU.	25.000 0.000	25.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	80%	5.000 0.000
2295	Z2021.0649 Bela CPApproved	CONSTRUCTION OF RESIDENTIAL ACCOMMODATION FOR JUDICIAL OFFICERS AT HUB.	29.820 0.000	29.820	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	9.820 0.000
2296	Z2021.0657 Bela CPApproved	CONSTRUCTION OF 02 COURT ROOMS AND BAR ROOM AT HUB.	44.980 0.000	44.980	0.000 0.000	0.000	0%	20.000 0.000	20.000	44%	24.980 0.000
<b>Sub-Total (New): 18 Schemes</b>			866.740 0.000	866.740	0.000 0.000	0.000	0%	495.940 0.000	495.940	75%	370.800 0.000
<b>Total Sector (Judiciary): 34 Schemes</b>			4255.269 0.000	4255.269	1537.758 0.000	1537.758	19%	1217.665 0.000	1217.665	70%	1499.846 0.000

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## PHYSICAL PLANNING & HOUSING

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>PHYSICAL PLANNING &amp; HOUSING</b>									
2297	Z2020.1519 Kalat Approved	CONSTRUCTION OF BUILDING FOR OFFICER'S CLUB AT KHALIQABAD (MANGOCHAR)	59.415 0.000	59.415	20.000 0.000	20.000	34%	20.000 0.000	20.000	67%	19.415 0.000
2298	Z2020.1922 Quetta CPApproved	REHABILITATION OF RIFLE SHOOTING CLUB QUETTA (PHASE-II)	80.150 0.000	80.150	0.000 0.000	0.000	0%	25.000 0.000	25.000	31%	55.150 0.000
2299	Z2020.1941 Outside Balochistan CPApproved	CONSTRUCTION OF GOVERNOR'S ANNEXE, CHIEF MINISTER'S ANNEXE, RESIDENTIAL COLONY OF EMPLOYEE AND BALOCHISTAN HOUSE AT KARACHI.	650.000 0.000	650.000	0.000 0.000	0.000	0%	130.000 0.000	130.000	20%	520.000 0.000
2300	Z2020.1942 Outside Balochistan CPApproved	COMPLETION OF INCOMPLETE WORKS OF THREE BUNGALOWS RECEIVED FROM NAB AT DEFENCE HOUSING SCHEME KARACHI.	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
2301	Z2020.1943 Quetta CPApproved	FACADE IMPROVEMENT & INTERNAL RENOVATION OF OFFICER'S MESS PRINCE ROAD QUETTA.	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
2302	Z2020.0589 Bela Approved	COMPLETION OF BUS TERMINAL AT BELA DISTRICT LASBELA	112.200 0.000	112.200	30.000 0.000	30.000	27%	25.000 0.000	25.000	49%	57.200 0.000
2303	Z2020.0594 Awaran Approved	CONSTRUCTION OF RESIDENTIAL & NON RESIDENTIAL ACCOMMODATION FOR IRRIGATION DIVISION AWARAN.	105.463 0.000	105.463	50.000 0.000	50.000	47%	21.093 0.000	21.093	67%	34.370 0.000
2304	Z2020.0637 Provincial CPApproved	GOR CONCEPT AT DIVISIOANL AND DISTRICT LEVEL & NEW MODERN SMART BUILDING FOR OFFICIAL COMMERCIAL PURPOSE.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000
2305	Z2020.0025 Kachhi Approved	CONSTRUCTION OF HOSTLE FOR ZAHREEN & WATER STORAGE PONDS FOR DRINKING PURPOSE AT GOTH JALAL KHAN.	29.998 0.000	29.998	14.998 0.000	14.998	50%	15.000 0.000	15.000	100%	0.000 0.000
2306	Z2020.1084 Provincial Approved	REVENUE MOHAFIZ KHANA BUILDINGS.	150.000 0.000	150.000	69.984 0.000	69.984	47%	50.000 0.000	50.000	80%	30.016 0.000
2307	Z2020.1086 Harnai Approved	CONSTRUCTION OF RESCUE CENTRE AT HARNAI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
2308	Z2020.1050 Quetta Approved	CONSTRUCTION OF DC REST HOUSE AT HUNNA URAK ON PATTERN OF PISHIN DC REST HOUSE.	99.030 0.000	99.030	25.000 0.000	25.000	25%	74.030 0.000	74.030	100%	0.000 0.000
2309	Z2020.1051 Quetta Approved	CONSTRUCTION OF CAFETERIA, ELEVATOR AND FIBER SHED AT PRESS CLUB QUETTA.	30.000 0.000	30.000	19.985 0.000	19.985	67%	10.015 0.000	10.015	100%	0.000 0.000
2310	Z2020.1047 Gwadar Approved	CM ANNEXE GWADAR.	127.994 0.000	127.994	50.446 0.000	50.446	39%	25.599 0.000	25.599	59%	51.949 0.000
2311	Z2020.0793 Bela Approved	CONSTRUCTION OF NEW REST HOUSE BUILDING IN KANRAJ.	30.000 0.000	30.000	10.000 0.000	10.000	33%	20.000 0.000	20.000	100%	0.000 0.000
2312	Z2020.0854 Bela Approved	CONSTRUCTION OF NEW REST HOUSE BUILDING WITH REHABILITATION WORK IN BELA	30.000 0.000	30.000	10.000 0.000	10.000	33%	20.000 0.000	20.000	100%	0.000 0.000

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	<b>Ongoing</b>	<b>PHYSICAL PLANNING &amp; HOUSING</b>									
2313	Z2019.1257 Kohlu Approved	CONST: OF REST HOUSE SHAMSABAD FOR C&W DEPTT KHOLU	29.995 0.000	29.995	8.080 0.000	8.080	27%	21.915 0.000	21.915	100%	0.000 0.000
2314	Z2019.1118 Harnai Approved	CONS: OF TUFF TILES & SIDE DINES & CONST: OF B/WALL AT CHRISTEN GRAVEYARD AND CHURCH AT SHAHRAG AND HARNAI	25.000 0.000	25.000	15.000 0.000	15.000	60%	10.000 0.000	10.000	100%	0.000 0.000
2315	Z2019.1119 Harnai Approved	CONSTRUCTION OF TUFF TILES & SIDE DRAINS & REMAINING WORK OF MANDIR AT HINDU MUHALA DISTRICT HARNAI	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
2316	Z2019.0417 Panjgur Approved	CONSTRUCTION OF DISTRICT COMPLEX AT PANJGUR	238.800 0.000	238.800	140.000 0.000	140.000	59%	47.760 0.000	47.760	79%	51.040 0.000
2317	Z2019.1896 Quetta Approved	RESID: FLATS FOR POOR, DEPRIVED, SHELTER LESS PEOPLE. ORPHAN: & DESER: GOVT; EMPLOYEE, ALAMDAR ROAD (SHUHADA VICTIMS).	350.000 0.000	350.000	50.000 0.000	50.000	14%	230.000 0.000	230.000	80%	70.000 0.000
2318	Z2019.1582 Kech Approved	IMPROVEMENT & DEVLEOPMENT OF INFRASTRUCTUE OF BULEDA TOWN.	1719.800 0.000	1719.800	457.077 0.000	457.077	27%	343.960 0.000	343.960	47%	918.763 0.000
2319	Z2014.0792 Provincial Approved	CONST: OF DISTRICT ACCOUNTS OFFICES/RESIDENCES IN DISTRICTS.	200.000 0.000	200.000	181.268 0.000	181.268	91%	18.732 0.000	18.732	100%	0.000 0.000
2320	Z2014.0797 Quetta Approved	CONST: OF OFFICE BUILDING FOR CITA LEF & DISTRICT ACCOUNTS OFFICE, QUETTA.	112.743 0.000	112.743	15.000 0.000	15.000	13%	25.000 0.000	25.000	35%	72.743 0.000
2321	Z2015.1298 Quetta Approved	CONST:OF MIR SIKANDAR JAN ZEHRI SHAHEED AUDITORIUM AT QUETTA CANTT: DISTIRCT QUETTA.	299.770 0.000	299.770	271.126 0.000	271.126	90%	28.644 0.000	28.644	100%	0.000 0.000
2322	Z2013.0253 Qilla Abdullah Approved	UPLIFTING OF CHAMAN TOWN (09 COMPONENTS).	1824.938 0.000	1824.938	1217.200 0.000	1217.200	67%	364.988 0.000	364.988	87%	242.750 0.000
2323	Z2013.0148 Sohbatpur Approved	CONST: OF DISTRICT COMPLEX SOHBATPUR.	310.071 0.000	310.071	50.000 0.000	50.000	16%	62.014 0.000	62.014	36%	198.057 0.000
2324	Z2006.0068 Sherani Approved	CONST: OF SHIRANI TOWN FOR NEWLY CREATED DISTRICT SHIRANI.	2709.146 0.000	2709.146	995.026 0.000	995.026	37%	541.829 0.000	541.829	57%	1172.291 0.000
2325	Z2017.0943 Kohlu Approved	CONSTRUCTION OF CIRCUIT HOUSE KAHAN, DISTRICT KOHLU.	100.000 0.000	100.000	63.050 0.000	63.050	63%	20.000 0.000	20.000	83%	16.950 0.000
2326	Z2016.1124 Duki Approved	CONST: OF TRANSPORT ADDA AT DUKI.	100.000 0.000	100.000	70.000 0.000	70.000	70%	20.000 0.000	20.000	90%	10.000 0.000
<b>Sub-Total (Ongoing): 30 Schemes</b>			<b>10889.513 0.000</b>	<b>10889.513</b>	<b>3843.240 0.000</b>	<b>3843.240</b>	<b>37%</b>	<b>2460.579 0.000</b>	<b>2460.579</b>	<b>69%</b>	<b>4585.694 0.000</b>

# Public Sector Development Programme 2021-22 (Original)

## PHYSICAL PLANNING & HOUSING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>PHYSICAL PLANNING &amp; HOUSING</b>									
2327	Z2021.1777 Quetta CPApproved	CONSTRUCTION OF R.C.C ROOF, GENERAL TOILETS, FIBER SHADE & PAINTING WORKS ETC: JAMIA MASJID MULANA ABDUL AZIZ CHAMAN PHATAK QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2328	Z2021.1834 Quetta CPApproved	CONSTRUCTION OF BOUNDARY WALL AT CGS COLONY QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2329	Z2021.1931 Gwadar CPApproved	REH./ PRESV: OF OMANI FORT AT GWADAR, OLD TELEGRAM BUILDING AT GWADAR AND VICTORIA HUT AT JIWANI	65.000 0.000	65.000	0.000 0.000	0.000	0%	48.750 0.000	48.750	75%	16.250 0.000
2330	Z2021.1929 Awaran CPApproved	CONST OF TEHSIL COMPLEX AT MASHKAY DIST AWARAN	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2331	Z2021.1400 Khuzdar CPApproved	REHABILITATION REST HOUSE SARI , KUAN , GAD MAIDAN DISTRICT KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2332	Z2021.1395 Quetta CPApproved	RESIDENTIAL FLATS FOR POOR DEPRIVED SHELTERLESS PEOPLE ORPHANE & DESERVING GOVT EMPLOYEES ALAMDAR ROAD SHUHADA VICTIMS PHASE -II	200.000 0.000	200.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	75%	50.000 0.000
2333	Z2021.1404 Kohlu CPApproved	PROVISION OF REST HOUSE PAZZHA KOHLU	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2334	Z2021.1392 Kech CPApproved	MASTERPLANNING OF TUMP TOWN PHASE I	400.000 0.000	400.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	75%	100.000 0.000
2335	Z2021.0843 Quetta CPApproved	SERVICES ENCLAVE KUCHLAK (QTA PKG)	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
2336	Z2021.1062 Khuzdar CPApproved	CONSTRUCTION OF CTD COMPLEX AT KHUZDAR	381.110 0.000	381.110	0.000 0.000	0.000	0%	76.222 0.000	76.222	20%	304.888 0.000
2337	Z2021.1063 Bela CPApproved	CONST: OF GOVT REST HOUSE AT KUND MALIR	86.000 0.000	86.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	23%	66.000 0.000
2338	Z2021.1064 Bela CPApproved	CONST: OF GOVT. REST HOUSE AT GADDANI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2339	Z2021.1065 Zhob CPApproved	CONST: OF GOVT. REST HOUSE ZHOB	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
2340	Z2021.1066 Quetta CPApproved	CONST: OF NEW BALOCHISTAN ASSEMBLY AT QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2341	Z2021.1067 Kharan CPApproved	CONSTRUCTION OF CTD COMPLEX AT KHARAN	359.350 0.000	359.350	0.000 0.000	0.000	0%	71.870 0.000	71.870	20%	287.480 0.000
2342	Z2021.1068 Kech CPApproved	CONSTRUCTION OF CTD COMPLEX TURBAT, KECH	343.660 0.000	343.660	0.000 0.000	0.000	0%	68.732 0.000	68.732	20%	274.928 0.000
2343	Z2021.1069 Sibi CPApproved	CONSTRUCTION OF CTD COMPLEX AT SIBI	301.300 0.000	301.300	0.000 0.000	0.000	0%	60.260 0.000	60.260	20%	241.040 0.000

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## PHYSICAL PLANNING & HOUSING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>PHYSICAL PLANNING &amp; HOUSING</b>									
2344	Z2021.1070 Loralai CPApproved	CONSTRUCTION OF CTD COMPLEX AT LORALAI	398.000 0.000	398.000	0.000 0.000	0.000	0%	79.600 0.000	79.600	20%	318.400 0.000
2345	Z2021.1071 Naseerabad CPApproved	CONSTRUCTION OF CTD COMPLEX AT NASEERABAD	360.930 0.000	360.930	0.000 0.000	0.000	0%	72.186 0.000	72.186	20%	288.744 0.000
2346	Z2021.1072 Quetta CPApproved	CONSTRUCTION OF EXAMINATION HALL & OFFICES IN BALOCHISTAN PUBLIC SERVICE COMMISSION IN QUETTA.	65.000 0.000	65.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	31%	45.000 0.000
2347	Z2021.0364 Chagai CPApproved	CONST: OF CIVIL CLUB, AT NOKUNDI, DISTRICT CHAGAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2348	Z2021.0605 Provincial CPApproved	CONSTRUCTION OF SUB DIVISION / TEHSIL OFFICES & RESIDENCES. SIBI DIVISION	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
2349	Z2021.0663 Quetta CPApproved	CONSTRUCTION OF RESIDENTIAL ACCOMMODATION AT WHYTE ROAD QUETTA.	88.000 0.000	88.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	23%	68.000 0.000
2350	Z2021.0654 Provincial CPApproved	CONSTRUCTION OF REST HOUSES / RESR AREAS AT TOURIST SPOTS OF BALOCHISTAN.	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
2351	Z2021.0651 Sherani CPApproved	CONSTRUCTION OF CIRCUIT HOUSE AT SHINGHAR, DISTRICT SHERANI	84.450 0.000	84.450	0.000 0.000	0.000	0%	20.000 0.000	20.000	24%	64.450 0.000
2352	Z2021.0637 Quetta CPApproved	CONSTRUCTION OF CIRCUIT HOUSE AT QUETTA	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	20%	200.000 0.000
2353	Z2021.0633 Provincial CPApproved	CONST: OF BALOCHISTAN ACADEMY WITH RESIDENCE AND HOSTEL FOR ENGINEERS & ARCHITECTS ALONG WITH LAB AND DESIGN HOUSE.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
2354	Z2021.0616 Provincial CPApproved	CONSTRUCTION OF SUB DIVISION / TEHSIL OFFICES & RESIDENCES. RAKSHAN DIVISION	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
2355	Z2021.0624 Provincial CPApproved	CONSTRUCTION OF SUB DIVISION / TEHSIL OFFICES & RESIDENCES QUETTA DIVISION.	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
2356	Z2021.0627 Khuzdar CPApproved	CONST: OF B/WALL AROUND THE B/R WORKSHOP AND LAND KHUZDAR CITY.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2357	Z2021.0612 Provincial CPApproved	CONSTRUCTION OF SUB DIVISION / TEHSIL OFFICES & RESIDENCES. ZHOB DIVISION.	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
2358	Z2021.0607 Provincial CPApproved	CONSTRUCTION OF SUB DIVISION / TEHSIL OFFICES & RESIDENCES. NASEERABAD DIVISION.	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
2359	Z2021.0609 Provincial CPApproved	CONSTRUCTION OF SUB DIVISION / TEHSIL OFFICES & RESIDENCES MEKRAN DIVISION.	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
2360	Z2021.0601 Provincial CPApproved	CONSTRUCTION OF SUB DIVISION / TEHSIL OFFICES & RESIDENCES. KALAT DIVISION	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000

# Public Sector Development Programme 2021-22 (Original)

## PHYSICAL PLANNING & HOUSING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>PHYSICAL PLANNING &amp; HOUSING</b>									
2361	Z2021.0595 Provincial CPApproved	CONSTRUCTION OF SUB DIVISION / TEHSIL OFFICES & RESIDENCES QUETTA DIVISION	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
2362	Z2021.0598 Kharan CPApproved	CONSTRUCTION OF BOUNDARY WALL FOR WORKSHOP AT DISTRICT KHARAN.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	100%	0.000 0.000
2363	Z2021.0590 Gwadar CPApproved	GOVT OF BALOCHISTAN CAPM OFFICE AT GWADAR.	700.000 0.000	700.000	0.000 0.000	0.000	0%	140.000 0.000	140.000	20%	560.000 0.000
2364	Z2021.0583 Provincial CPApproved	CONSTRUCTION OF DISTRICT RESIDENTIAL COMPLEXES (GOR CONCEPT ) 10 NO. OF DISTRICTS.	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	600.000 0.000	600.000	20%	2400.000 0.000
2365	Z2021.0809 Quetta CPApproved	ENTRANCE GATES ON THE ENTRANCES OF QUETTA CITY (QTA PKG)	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
2366	Z2021.0705 Ziarat CPApproved	REHABILITATION OF ZAIRAT CM ANNEXE	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
2367	Z2021.0706 Quetta CPApproved	CONST OF BUILDING FOR CHIEF MINISTER DELIVERY UNIT IN CHIEF MINISTER SECRETARIATE.	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
2368	Z2021.0707 Ziarat CPApproved	CONST OF REST HOUSE AT KHANDISAR TOP ZIARAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2369	Z2021.0708 Ziarat CPApproved	CONST OF REST HOUSE AT AKHTERAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2370	Z2021.0709 Quetta CPApproved	CONST OF OFFICER AND STAFF BLOCK AT HANNA CAMP OFFICE	61.000 0.000	61.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	41.000 0.000
2371	Z2021.2264 Bela CPApproved	CONSTRUCTION OF OFFICE BUILDING FOR ASSISTANT COMMISSIONER & TEHSILDAR KANRAJ	80.000 0.000	80.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	25%	60.000 0.000
2372	Z2021.2265 Provincial CPApproved	CONSTRUCTION OF BUNGALOW GRADE 15-17 FOR ASSISTANT COMMISSIONER & TEHSILDAR KANRAJ	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
2373	Z2021.2266 Provincial CPApproved	ADMINSTRATION BLOCK (CIVIC CENTRE) BELA	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
2374	Z2021.2226 Khuzdar CPApproved	CONSTRUCTION OF WATCH TOWER BONDARY WALL AND INSTALLATION OF SECURITY SYSTAM AT COMMISSIONER AND DEPUTY COMMISSIONER CAMP OFFICE KHUZDAR	24.735 0.000	24.735	0.000 0.000	0.000	0%	24.735 0.000	24.735	100%	0.000 0.000
2375	Z2021.2301 Kech CPApproved	BULEDA TOWN MASTER PLANNING (PHASE-II)	800.000 0.000	800.000	0.000 0.000	0.000	0%	160.000 0.000	160.000	20%	640.000 0.000
<b>Sub-Total (New): 49 Schemes</b>			<b>13467.535 0.000</b>	<b>13467.535</b>	<b>0.000 0.000</b>	<b>0.000</b>	<b>0%</b>	<b>3293.855 0.000</b>	<b>3293.855</b>	<b>44%</b>	<b>10173.68 0 0.000</b>
<b>Total Sector (Physical Planning &amp; Housing): 79 Schemes</b>			<b>24357.048 0.000</b>	<b>24357.048</b>	<b>3843.240 0.000</b>	<b>3843.240</b>	<b>14%</b>	<b>5754.434 0.000</b>	<b>5754.434</b>	<b>54%</b>	<b>14759.37 4 0.000</b>



## Public Sector Development Programme 2021-22 (Original)

Total Department (PHYSICAL PLANNING & HOUSING): 113 Schemes	28612.317 0.000	28612.317	5380.998 0.000	5380.998	15%	6972.099 0.000	6972.099	59%	16259.22 0 0.000
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# Public Sector Development Programme 2021-22 (Original)

## PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>GOVERNANCE</b>									
2376	Z2019.1675 Provincial Approved	STRENG:OF M&E WING P&DD H/Q & DIV: OFFICES PROV: LOGISTIC & CONST:OF OFFICES & RES:FOR THE DIRECTOR DEVE:IN 7 DIVISION.	548.518 0.000	548.518	204.203 0.000	204.203	37%	109.704 0.000	109.704	57%	234.611 0.000
2377	Z2016.0063 Provincial Approved	BALOCHISTAN ECONOMIC DEVELOPMENT PROJECT (BEDP) (SDI).	100.000 203.780	303.780	75.000 92.740	167.740	55%	25.000 0.000	25.000	63%	0.000 111.040
2378	Z2015.1250 Quetta Approved	STRENGTHENING OF P&D DEPARTMENT & COMPUTER CELL (PROVIDING & FIXING OF LATEST SOFTWARE'S).	220.000 0.000	220.000	49.350 0.000	49.350	22%	44.000 0.000	44.000	42%	126.650 0.000
2379	Z2014.0591 Quetta Approved	CONST: OF HOUSING SCHEME FOR P&D OFFICERS AT QUETTA.	381.980 0.000	381.980	230.000 0.000	230.000	60%	76.396 0.000	76.396	80%	75.584 0.000
2380	Z2019.0008 Provincial Approved	BALOCHISTAN LIVELIHOOD AND ENTREPRENEUSHIP PROJECT (BLEP).	200.000 7900.000	8100.000	0.000 0.000	0.000	0%	50.000 2400.000	2450.000	30%	150.000 5500.000
2381	Z2017.1014 Provincial Approved	FEASIBILTY STUDIES CPEC PROJECTS.	500.000 0.000	500.000	117.929 0.000	117.929	24%	100.000 0.000	100.000	44%	282.071 0.000
2382	Z2020.0374 Provincial CPApproved	CIVIL REGISTRATION & VITAL STATISTICS(CRVS).	20.000 26.500	46.500	0.000 0.000	0.000	0%	20.000 0.000	20.000	43%	0.000 26.500
<b>Sub-Total (Ongoing): 7 Schemes</b>			1970.498 8130.280	10100.778	676.482 92.740	769.222	28%	425.100 2400.000	2825.100	51%	868.916 5637.540
<b>Total Sector (Governance): 7 Schemes</b>			1970.498 8130.280	10100.778	676.482 92.740	769.222	28%	425.100 2400.000	2825.100	51%	868.916 5637.540

## Public Sector Development Programme 2021-22 (Original)

### PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>RESEARCH</b>									
2383	Z2014.0101 Provincial Approved	FEASIBILITY STUDIES AND RESEARCH (CONT: NATURE).	1000.000 0.000	1000.000	668.683 0.000	668.683	67%	200.000 0.000	200.000	87%	131.317 0.000
2384	Z2016.0057 Provincial Approved	BALUCHISTAN SUSTAINABLE DEVELOPMENT GOALS PROJECTS (50:50 GOB AND UNDP FUNDING)	250.000 250.000	500.000	200.000 85.910	285.910	57%	50.000 0.000	50.000	67%	0.000 164.090
2385	Z2015.1349 Provincial Approved	MULTIPLE INDICATOR CLUSTER SURVEY.	99.000 10.000	109.000	91.895 0.000	91.895	84%	7.105 0.000	7.105	91%	0.000 10.000
<b>Sub-Total (Ongoing): 3 Schemes</b>			1349.000 260.000	1609.000	960.578 85.910	1046.488	69%	257.105 0.000	257.105	82%	131.317 174.090
<b>Total Sector (Research): 3 Schemes</b>			1349.000 260.000	1609.000	960.578 85.910	1046.488	69%	257.105 0.000	257.105	82%	131.317 174.090
<b>Total Department (PLANNING &amp; DEVELOPMENT): 10 Schemes</b>			3319.498 8390.280	11709.778	1637.060 178.650	1815.710	41%	682.205 2400.000	3082.205	61%	1000.233 5811.630

## Public Sector Development Programme 2021-22 (Original)

### POPULATION WELFARE

(PKR Million)

			Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>POPULATION PLANNING</b>									
2386	Z2019.0101 Provincial Approved	POPULATION WELFARE DEVELOPMENT PROGRAM.	500.000 0.000	500.000	20.000 0.000	20.000	4%	100.000 0.000	100.000	24%	380.000 0.000
<b>Sub-Total (Ongoing): 1 Schemes</b>			500.000 0.000	500.000	20.000 0.000	20.000	4%	100.000 0.000	100.000	24%	380.000 0.000
<b>Total Sector (Population Planning): 1 Schemes</b>			500.000 0.000	500.000	20.000 0.000	20.000	4%	100.000 0.000	100.000	24%	380.000 0.000
<b>Total Department (Population Welfare): 1 Schemes</b>			500.000 0.000	500.000	20.000 0.000	20.000	4%	100.000 0.000	100.000	24%	380.000 0.000

# Public Sector Development Programme 2021-22 (Original)

## PROVINCIAL DISASTER MANAGEMENT AUTHORITY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>PDMA</b>									
2387	Z2015.0790 Provincial Approved	RESCUE 1122 (04 SUB STATIONS) (PDMA).	400.000 0.000	400.000	292.000 0.000	292.000	73%	80.000 0.000	80.000	93%	28.000 0.000
2388	Z2018.0812 Awaran Approved	RECONSTRUCTION OF PERMANENT HOUSES IN AWARAN, BALOCHISTAN.	0.100 2500.000	2500.100	0.000 717.000	717.000	29%	0.100 461.300	461.400	47%	0.000 1321.700
2389	Z2020.1083 Provincial CPApproved	DISASTER MANAGEMENT VILLAGES IN EACH DIVISIONAL HEADQUARTERS (PDMA).	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	20%	1200.000 0.000
<b>Sub-Total (Ongoing): 3 Schemes</b>			1900.100 2500.000	4400.100	292.000 717.000	1009.000	34%	380.100 461.300	841.400	53%	1228.000 1321.700
	<b>New</b>	<b>PDMA</b>									
2390	Z2021.0645 Provincial CPApproved	ESTABLISHMENT / CONSTRUCTION 1X DISASTER MANAGEMENT COLONY ALONG WITH HOUSE, GODOWNS IN ALL 33 DISTRICTS.	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	20%	1200.000 0.000
<b>Sub-Total (New): 1 Schemes</b>			1500.000 0.000	1500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	20%	1200.000 0.000
<b>Total Sector (PDMA): 4 Schemes</b>			3400.100 2500.000	5900.100	292.000 717.000	1009.000	25%	680.100 461.300	1141.400	45%	2428.000 1321.700
<b>Total Department (PROVINCIAL DISASTER MANAGEMENT AUTHORITY): 4 Schemes</b>			3400.100 2500.000	5900.100	292.000 717.000	1009.000	25%	680.100 461.300	1141.400	45%	2428.000 1321.700

## Public Sector Development Programme 2021-22 (Original)

### PROVINCIAL TRANSPORT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>TRANSPORT</b>									
2391	Z2021.0910 Provincial CPApproved	CONST OF 6 NUMBER OF CHECK POSTS	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
2392	Z2021.0908 Provincial CPApproved	CONST OF DRIVER ACADEMY IN BALOCHSITAN	600.000 0.000	600.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	20%	480.000 0.000
<b>Sub-Total (New): 2 Schemes</b>			<b>630.000 0.000</b>	<b>630.000</b>	<b>0.000 0.000</b>	<b>0.000</b>	<b>0%</b>	<b>140.000 0.000</b>	<b>140.000</b>	<b>43%</b>	<b>490.000 0.000</b>
<b>Total Sector (Transport): 2 Schemes</b>			<b>630.000 0.000</b>	<b>630.000</b>	<b>0.000 0.000</b>	<b>0.000</b>	<b>0%</b>	<b>140.000 0.000</b>	<b>140.000</b>	<b>43%</b>	<b>490.000 0.000</b>
<b>Total Department (PROVINCIAL TRANSPORT AUTHORITY): 2 Schemes</b>			<b>630.000 0.000</b>	<b>630.000</b>	<b>0.000 0.000</b>	<b>0.000</b>	<b>0%</b>	<b>140.000 0.000</b>	<b>140.000</b>	<b>43%</b>	<b>490.000 0.000</b>

# Public Sector Development Programme 2021-22 (Original)

## PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2393	Z2018.0870 Dera Bugti Approved	WSS ZAIN KOH TEHSIL & DISTRICT DERA BUGTI	200.000 0.000	200.000	37.097 0.000	37.097	19%	40.000 0.000	40.000	39%	122.903 0.000
2394	Z2017.1722 Dera Bugti Approved	WATER SUPPLY SCHEME SUI TOWN (SOURCE GOPAT) (DBDP) (E.COST 893.40, FED. EXP. 333.333/GOB SHARE 560.067).	560.067 0.000	560.067	55.000 0.000	55.000	10%	112.013 0.000	112.013	30%	393.054 0.000
2395	Z2019.0115 Provincial Approved	ESTBL. OF BILLING & COLLECTION SYSTEM FOR TOWNSHIPS INCL. CONSUMER DATABASE, COMPUTER CELL, SOFTWARE & HARDWARE COMP.	85.000 0.000	85.000	20.000 0.000	20.000	24%	65.000 0.000	65.000	100%	0.000 0.000
2396	Z2019.0106 Provincial Approved	SOLARIZATION OF EXISTING WATER SUPPLY SCHEMES (250 SCHEMES)	1000.000 0.000	1000.000	382.651 0.000	382.651	38%	200.000 0.000	200.000	58%	417.349 0.000
2397	Z2018.3052 Musa Khail Approved	CONSTRUCTION OF EARTHEN POND / WATER STORAGE INCLUDING RO PLANTS FOR EXISTING WSS NOOR HASSAN ANDERPOOR AREA.	30.763 0.000	30.763	2.200 0.000	2.200	7%	15.000 0.000	15.000	56%	13.563 0.000
2398	Z2018.3968 Zhob Approved	REMAINING WORK OF AUGMENTATION OF WSS ZHOB TOWN.	180.000 0.000	180.000	130.000 0.000	130.000	72%	36.000 0.000	36.000	92%	14.000 0.000
2399	Z2014.0001 Provincial Approved	KACHHI PLAIN WATER SUPPLY SCHEME PHASE-II.	2039.835 0.000	2039.835	1707.921 0.000	1707.921	84%	331.914 0.000	331.914	100%	0.000 0.000
2400	Z2015.1394 Quetta Approved	CONSTRUCTION OF MANGI DAM, QUETTA.(FEDERAL 50% BALOCHISTAN 50%).	4667.020 0.000	4667.020	2415.700 0.000	2415.700	52%	2000.000 0.000	2000.000	95%	251.320 0.000
2401	Z2014.0096 Dera Bugti Approved	WATER SUPPLY SCHEME AT PIRKOH DIST. DERA BUGTI.	296.118 0.000	296.118	54.677 0.000	54.677	18%	59.224 0.000	59.224	38%	182.217 0.000
2402	Z2019.1278 Kohlu Approved	CONST: OF SOLAR ENERGIZED MINI WSS IN U.C SOFAID,NASHO,TAMBOO, MAWAND,GIRSANAT,YARANIN & K.KHAN SHAHAR.	305.000 0.000	305.000	91.621 0.000	91.621	30%	61.000 0.000	61.000	50%	152.379 0.000
2403	Z2019.1392 Provincial CPApproved	COMPLETION OF QUETTA WATER SUPPLY AND ENVIRONMENT PROJECT (QWESIP)	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	20%	200.000 0.000
2404	Z2019.1369 Qilla Abdullah Approved	WATER SUPPLY SCHEME KILLI GWAL TOBA, BAYANZAI TUBA.	24.000 0.000	24.000	23.400 0.000	23.400	98%	0.600 0.000	0.600	100%	0.000 0.000
2405	Z2019.1143 Harnai Approved	WSS PANGA GHURMAI ROAD.	9.373 0.000	9.373	0.598 0.000	0.598	6%	8.775 0.000	8.775	100%	0.000 0.000
2406	Z2019.1059 Pishin Approved	CONST: OF WSS AT KILLI TORKHAIL ZARKHAIL, TEHSIL HURAMZAI, DIST. PISHIN.	7.500 0.000	7.500	0.800 0.000	0.800	11%	6.700 0.000	6.700	100%	0.000 0.000
2407	Z2019.1017 Ziarat CPApproved	WSS FOR KILLI TANDWANI KILLI ABDUL GHAFFAR TEHSIL SANJAVI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2408	Z2019.0883 Qilla Saifullah Approved	WATER SUPPLY SCHEMES IN KILLI MAMOON, TOOR DAMAN DIST: KILLA SAIFULLAH.	16.191 0.000	16.191	13.900 0.000	13.900	86%	2.291 0.000	2.291	100%	0.000 0.000

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(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2409	Z2019.0315 Duki Approved	WSS KILLIES SAGGAR, MARJANZAI LUNI, HAJI SHER ZAMAN LUNI KAREZ, SHAH WAZIR LUNI BUNHAIR, PAIND KHAN WARIZAI, BABOOGAN.	38.708 0.000	38.708	37.658 0.000	37.658	97%	1.050 0.000	1.050	100%	0.000 0.000
2410	Z2019.0244 Dera Bugti Approved	CONST: OF WSS BELJ MARROW & WSS KALAI DOR IN DERA BUGTI.	14.399 0.000	14.399	7.342 0.000	7.342	51%	7.057 0.000	7.057	100%	0.000 0.000
2411	Z2019.0245 Dera Bugti Approved	CONST: OF WSS MURRA MARROW & WSS BAZ PUNCH MARROW IN DERA BUGTI.	17.300 0.000	17.300	12.352 0.000	12.352	71%	4.948 0.000	4.948	100%	0.000 0.000
2412	Z2019.0246 Dera Bugti Approved	E&I OF WATER SUPPLY SCHEME LOPE DERA BUGTI.	24.000 0.000	24.000	5.200 0.000	5.200	22%	18.800 0.000	18.800	100%	0.000 0.000
2413	Z2019.0247 Dera Bugti Approved	E&I OF WATER SUPPLY SCHEME DERA BUGTI TOWN.	45.000 0.000	45.000	44.200 0.000	44.200	98%	0.800 0.000	0.800	100%	0.000 0.000
2414	Z2019.0248 Dera Bugti Approved	CONST: OF WSS MARRI IN SUI & SOLAR BASED TUBE WELL FOR WSS KILLI DASHT -E- GORAN BALAI IN DERA BUGTI.	11.300 0.000	11.300	10.072 0.000	10.072	89%	1.228 0.000	1.228	100%	0.000 0.000
2415	Z2019.0249 Dera Bugti Approved	SOLAR BASED WSS KILLI DASHT-E-GORAN ZAREEN & SOLAR TUBE WELL FOR WSS MANDAWANI SHAMSAR IN DERA BUGTI.	13.292 0.000	13.292	6.690 0.000	6.690	50%	6.602 0.000	6.602	100%	0.000 0.000
2416	Z2019.0252 Dera Bugti Approved	CONST: OF WATER SUPPLY SCHEME GUNJA & WSS KILLI ATTA MUHAMMAD PESH BOGI IN DERA BUGTI	12.000 0.000	12.000	10.466 0.000	10.466	87%	1.534 0.000	1.534	100%	0.000 0.000
2417	Z2019.0253 Dera Bugti Approved	CONST: OF WATER SUPPLY SCHEME KILLI ASHQANI & WSS KILLI MACHI GORAN NEELGH IN DERA BUGTI	11.924 0.000	11.924	11.177 0.000	11.177	94%	0.747 0.000	0.747	100%	0.000 0.000
2418	Z2019.0254 Dera Bugti Approved	CONST: OF WATER SUPPLY SCHEME KILLI MARRI NORTH NEAR SUI NALA & WSS TALLI MAT IN DERA BUGTI	12.000 0.000	12.000	11.300 0.000	11.300	94%	0.700 0.000	0.700	100%	0.000 0.000
2419	Z2019.0715 Jhal Magsi Approved	CONSTRUCTION OF WSS VILLAGE DIN MUHAMMAD.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
2420	Z2019.0615 Musa Khail Approved	CONST OF WSS KILLI SAMI AGHBERG KARGHAL, CHAPPAR ESSOT, MUFTI ESSA NALI BUGHDADZAI, TOORAK KHURAMZAI	35.681 0.000	35.681	10.000 0.000	10.000	28%	15.000 0.000	15.000	70%	10.681 0.000
2421	Z2019.0617 Musa Khail Approved	CONST OF WSS MOHD SULMAN KINGRI, MERA KHAN LAKHAI, MUSTAFA SHAMERZAI KINGRI, REHMAT KHAN SOOR KINGRI, ETC.	27.100 0.000	27.100	9.014 0.000	9.014	33%	18.086 0.000	18.086	100%	0.000 0.000



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(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2422	Z2019.0619 Musa Khail Approved	CONST OF WSS KILLI MOHD SHAH ZARAD RARASHAM, LAHANI MUHELLA RARASHAM TOWN, NOOR SHAH SHAM, ETC.	36.938 0.000	36.938	10.000 0.000	10.000	27%	15.000 0.000	15.000	68%	11.938 0.000
2423	Z2019.0621 Musa Khail Approved	CONST OF WSS KILLI ZERI BAND MUSAKHEL, SUR GHUND U/C TOIR SAR & REPL OF PIPE LINE OLD WSS RARASHAM TOWN	24.844 0.000	24.844	5.557 0.000	5.557	22%	19.287 0.000	19.287	100%	0.000 0.000
2424	Z2019.0692 Quetta Approved	INSTALLATION OF WSS AT WARD NO.2,3,4 AND HALQA NO.2,3,6,25,26,39,40, AND 48 DISTRICT QUETTA.	129.170 0.000	129.170	104.918 0.000	104.918	81%	24.252 0.000	24.252	100%	0.000 0.000
2425	Z2019.0554 Quetta Approved	CONSTRUCTION OF OHCR 2 LACS GALLON + PIPELINE, NEAR HAZARA QABRISTAN, HAZARA TOWN, QUETTA.	15.000 0.000	15.000	1.000 0.000	1.000	7%	14.000 0.000	14.000	100%	0.000 0.000
2426	Z2019.1919 Chagai Approved	PUZHOHI WSS FOR DALBANDIN TOWN	403.885 0.000	403.885	8.000 0.000	8.000	2%	80.777 0.000	80.777	22%	315.108 0.000
2427	Z2019.1925 Dera Bugti Approved	CONSTRUCTION OF WSS SUI TOWN BASED ON KACHHI CANAL VIA HARON NALA	231.750 0.000	231.750	30.000 0.000	30.000	13%	46.350 0.000	46.350	33%	155.400 0.000
2428	Z2019.1737 Washuk Approved	CONSTRUCTION OF WSS IN KITTIES OF U/C GARHANG NIKKOH, DAHLO AND HAJI RAHEEM LOOLINGI DISTRICT WASHUK	12.890 0.000	12.890	6.490 0.000	6.490	50%	6.400 0.000	6.400	100%	0.000 0.000
2429	Z2019.1771 Dera Bugti Approved	CONSTT: OF WSS DHAKA KHARCHA BAIKER, TEHSIL QADIRABAD.	15.000 0.000	15.000	13.587 0.000	13.587	91%	1.413 0.000	1.413	100%	0.000 0.000
2430	Z2019.1775 Dera Bugti Approved	CONSTT: OF WSS SHAIKH BAND KHARCHA TEHSIL QADIRABAD.	10.000 0.000	10.000	9.240 0.000	9.240	92%	0.760 0.000	0.760	100%	0.000 0.000
2431	Z2020.0665 Mastung Approved	WSS KILLI BAQUI KANAK	10.200 0.000	10.200	0.008 0.000	0.008	0%	10.192 0.000	10.192	100%	0.000 0.000
2432	Z2020.0667 Mastung Approved	WSS KILLI NAZA LALAABAD KANAK	10.100 0.000	10.100	0.050 0.000	0.050	1%	10.050 0.000	10.050	100%	0.000 0.000
2433	Z2020.0670 Mastung CPApproved	WSS KILLI ZAKMI PANDARANI KANAK	10.300 0.000	10.300	0.000 0.000	0.000	0%	10.300 0.000	10.300	100%	0.000 0.000
2434	Z2020.0672 Mastung Approved	WSS SPENZAND KHALIQ MIR SIRAJ ABAD RAISANI DASHT	10.200 0.000	10.200	2.200 0.000	2.200	22%	8.000 0.000	8.000	100%	0.000 0.000
2435	Z2020.0639 Gwadar Approved	RAISING OF AKRA KOUR DAM GWADAR (FEASIBILITY).	18.870 0.000	18.870	0.000 0.000	0.000	0%	18.870 0.000	18.870	100%	0.000 0.000
2436	Z2020.0640 Provincial Approved	INSTALLATION OF WATER SUPPLY SCHEMES AND FILTERATION PLANT IN COURT COMPLEX, DHQS COLLEGES AND GOVT FACILITIES.	170.355 0.000	170.355	96.710 0.000	96.710	57%	34.071 0.000	34.071	77%	39.574 0.000

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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2437	Z2020.0711 Khuzdar Approved	CONST: OF 2000 GALLON PCC WATER TANK AT KILLIES: ATTAULLAH OMRANI, AABI NOGHE, JAMEELABAD AABI NOGHE, HAJIZAI SARMASTANI NOGHE ETC.	10.200 0.000	10.200	0.825 0.000	0.825	8%	9.375 0.000	9.375	100%	0.000 0.000
2438	Z2020.0718 Khuzdar Approved	CONST: OF SOLAR WSS KILLI WADERA A.KAREEM MARRI TWO, KILLI HASSANABAD SALEEMULLAH SUNNI ONE, KILLI S.MOHAMMAD & ADJ: AREAS.	21.000 0.000	21.000	6.000 0.000	6.000	29%	15.000 0.000	15.000	100%	0.000 0.000
2439	Z2020.0721 Khuzdar Approved	CONST: OF SOLAR WSS AT KILLI TAKARI YOUSA LIZZO, KILLI UMAR SHAH LIZO, KILLI A.BUX NIYAMJO, KILLI SALEH SHAH BANDI KILLI R.BAKHSH & ADJ: AREAS.	24.000 0.000	24.000	15.000 0.000	15.000	63%	9.000 0.000	9.000	100%	0.000 0.000
2440	Z2020.0724 Khuzdar Approved	CONST: OF WSS AT KILLI DAD UR REHMAN SARMASTANI KOSHK, KILLI NOOR BUX ISMAILABAD, KILLI SANNARI BALINA KHATAN, MASTER A.KAREEM BALINA.	12.000 0.000	12.000	4.476 0.000	4.476	37%	7.524 0.000	7.524	100%	0.000 0.000
2441	Z2020.0728 Khuzdar Approved	CONST: OF SOLAR WSS AT KILLI SAMADABAD DARMIYANI KHATAN, KILLI ALIM RAISANI MENGALABAD KHATAN, KILLI SHAREEFABAD & ADJ: AREAS.	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
2442	Z2020.0731 Khuzdar Approved	CONST: OF SOLAR WSS AT KILLI REHMANZAI GONGAV FEROZABAD, KILLI JATTAKABAD GONGAV FEROZABAD, KILLI MUFTI M.NATHWANI & ADJ: AREAS.	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
2443	Z2020.0734 Khuzdar Approved	CONST: OF SOLAR WSS AT KILLI ISHAQUE IBRAHM BIDRANG FEROZABAD, KILLI BIDRANG FEROZABAD, KILLI SALEZAI FEROZABAD, KILLI ASIF KHIYAZAI & ADJ: AREAS.	18.000 0.000	18.000	12.000 0.000	12.000	67%	6.000 0.000	6.000	100%	0.000 0.000
2444	Z2020.0736 Khuzdar Approved	CONST: OF SOLAR WSS AT KILLI A.QADIR NALL, KILLI LAGHAR CHIB GHULAM RASOOL NALL, KILLI SHARI HAJI AHMED NALL, KILLI R.BAKHSH GWANI NALL & ADJ AREAS.	18.400 0.000	18.400	14.720 0.000	14.720	80%	3.680 0.000	3.680	100%	0.000 0.000
2445	Z2020.0751 Khuzdar Approved	CONST: OF SOLAR WSS AT KILLIES: BASHAMZAI HZARGANJI, MYADAD LANGOV HARRI NALL, SALEH M. DARNELI NALL, LESANI KAREEMABAD GARUK NALL ETC	24.000 0.000	24.000	16.000 0.000	16.000	67%	8.000 0.000	8.000	100%	0.000 0.000
2446	Z2020.0752 Khuzdar Approved	CONST: OF SOLAR WSS AT KILLIES: GARUK QADIRABAD GARUK NALL, LESANI GARUK NALL, ACHROO GARUK NALL, HALECHAK JOHANDANN GARUK NALL ETC	21.000 0.000	21.000	13.407 0.000	13.407	64%	7.593 0.000	7.593	100%	0.000 0.000
2447	Z2020.0753 Khuzdar Approved	CONST: OF SOLAR WSS AT KILLIES: MOHD. BAKHSH BAND. MARRI, WADERA ASADULLAH K.KANJAR WADERA ABDUL AZIZ K.KANJARNOOR RAISANI ETC	21.000 0.000	21.000	12.000 0.000	12.000	57%	9.000 0.000	9.000	100%	0.000 0.000
2448	Z2020.0685 Mastung Approved	CONST: OF WSS SIA PUSHT DASHT DIST: MASTUNG.	12.000 0.000	12.000	5.191 0.000	5.191	43%	6.809 0.000	6.809	100%	0.000 0.000

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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2449	Z2020.0688 Quetta Approved	CONSTRUCTION / REPLACEMENT OF WSS AT NA-265 QUETTA.	38.300 0.000	38.300	17.101 0.000	17.101	45%	21.199 0.000	21.199	100%	0.000 0.000
2450	Z2020.0708 Khuzdar Approved	CONST: OF SOLAR WSS AT KILI YAQOOB KOHRI, GHULAM SARWAR ISTAKHALI, M. HASNI GHULAM QADIR & GHULAM MUSTAFA KOHRI NAL KHUZDAR	12.000 0.000	12.000	4.800 0.000	4.800	40%	7.200 0.000	7.200	100%	0.000 0.000
2451	Z2020.0571 Duki Approved	WSS AT KILLI YARRO SHAR, KILLI PRO: ASAD KHAN THAL, KILLI H. RAZ MUHAMMAD BARGAR DISTRICT DUKI.	10.000 0.000	10.000	2.201 0.000	2.201	22%	7.799 0.000	7.799	100%	0.000 0.000
2452	Z2020.0552 Duki Approved	CONST: OF WSS AT KILLIQAYYUM KHANNIAZTAREEN VIALADUKKI, KILLIBASEEERSUMAN, KILLI, KILLI GAZZA TALAO, KILLILANDI MIR KHAN SADAR KHAN DISTRICT DUKI.	12.000 0.000	12.000	11.432 0.000	11.432	95%	0.568 0.000	0.568	100%	0.000 0.000
2453	Z2020.0553 Duki Approved	CONST: OF WSS AT KILLI MALIK ZABTO TAREEN THAL, KILLI MACHA KACHSADOZAI, KILLI OLD DUKKIWARANCHI TAREEN, KILLI LAL MUHAMAD SALEZAIDISTRICT DUKI.	13.000 0.000	13.000	2.523 0.000	2.523	19%	10.477 0.000	10.477	100%	0.000 0.000
2454	Z2020.0554 Duki Approved	CONST: OF WSS AT KILLIMIANZAI MUHAMMAD USMAN, KILLI HAYAT KHAN SUMAN, KILLI MALIK USAMNDARYAZAI, KILLI HAJI SULTAN DISTRICT DUKI.	12.000 0.000	12.000	8.476 0.000	8.476	71%	3.524 0.000	3.524	100%	0.000 0.000
2455	Z2020.0555 Duki Approved	CONST: WSS AT KILLI HAJI GHULAM KATAKHAIL, KILLISAKHI ABAD DIN MUHAMMAD LADO, KILLIBEZAWARA MIR AHMED KHAN LUNI, KILLIKAJOR.	14.000 0.000	14.000	2.952 0.000	2.952	21%	11.048 0.000	11.048	100%	0.000 0.000
2456	Z2020.0557 Duki Approved	CONST; OF WSS KILLI HAJI NIAZ MUHAMMAD SHADOZAI, HAJI KHALIQ DAD NEW ABADI, BALOCH KHAN KOCHI NANA SAHIB ZRT, GHULAM M. AKHTOROKACHTALAOBULANDA, DUKI	13.000 0.000	13.000	10.104 0.000	10.104	78%	2.896 0.000	2.896	100%	0.000 0.000
2457	Z2020.0558 Duki Approved	CONST: OF WSS AT KILLI VOT LAHRI FAZLO MUHAMMAD KHAN, KILLIMEHBOOBLUNI, KILLI LAL MUHAMMAD TAREEN, KILLI ABDUL RAUF SHAGHARI.	12.000 0.000	12.000	2.214 0.000	2.214	18%	9.786 0.000	9.786	100%	0.000 0.000
2458	Z2020.0559 Duki Approved	CONST: WSS AT KILLI SABIR LUNI, KILLIKACHSADOZAIMLIKSH EREN, KILLI HAMEED KAREZLUNI, KILLIPAINDBANHAR, CONST: WSS AT KILLI MALIK GHAFARMARJANZAI.	16.000 0.000	16.000	3.690 0.000	3.690	23%	12.310 0.000	12.310	100%	0.000 0.000
2459	Z2020.0534 Quetta Approved	REPLACEMENT OF RUSTY PIPELINE OIS, WSS NEW HAZARA TOWN ALI ABAD AND HAZARA TOWN QUETTA	10.000 0.000	10.000	6.926 0.000	6.926	69%	3.074 0.000	3.074	100%	0.000 0.000

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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2460	Z2020.0535 Quetta Approved	CONSTRUCTION OF WSS KIRANI, QUETTA	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	100%	0.000 0.000
2461	Z2020.0537 Quetta Approved	CONSTRUCTION OF WSS CHILTAN-I QUETTA.	8.000 0.000	8.000	0.611 0.000	0.611	8%	7.389 0.000	7.389	100%	0.000 0.000
2462	Z2020.0538 Quetta Approved	CONSTRUCTION OF WATER SUPPLY SCHEME AT KHARKHASA QUETTA.	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	8.500	100%	0.000 0.000
2463	Z2020.0539 Quetta Approved	CONSTRUCTION OF RESERVOIR 2 LAC GALLON AND PIPELINE BLOCK -1 HAZARA TOWN, QUETTA.	10.000 0.000	10.000	1.089 0.000	1.089	11%	8.911 0.000	8.911	100%	0.000 0.000
2464	Z2020.0540 Quetta Approved	CONSTRUCTION OF WSS AT BMC COLONY, QUETTA.	8.500 0.000	8.500	7.160 0.000	7.160	84%	1.340 0.000	1.340	100%	0.000 0.000
2465	Z2020.0541 Quetta Approved	AUGMENTATION AND RE-BORE OF WSS BLOCK-I HAZARA TOWN, QUETTA	10.000 0.000	10.000	1.000 0.000	1.000	10%	9.000 0.000	9.000	100%	0.000 0.000
2466	Z2020.0024 Kachhi Approved	CONST: OF WSS FOR HINDU MOHALA SHORAN FROM DERA SARDAR, KACCHI.	40.000 0.000	40.000	2.416 0.000	2.416	6%	15.000 0.000	15.000	44%	22.584 0.000
2467	Z2020.0078 Quetta Approved	SUPPLY AND INSTALLATION OF PVC PIPE KASI KILLA, WSS KILLI IBRAHIMZAI & LAW COLLEG QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2468	Z2020.0079 Loralai Approved	CONST OF WSS UC PONGA LORALAI.	15.520 0.000	15.520	12.061 0.000	12.061	78%	3.459 0.000	3.459	100%	0.000 0.000
2469	Z2020.0080 Loralai Approved	CONT OF WSS MANZAKI MAMADAN, NEW PATHANKOT & REH: OF WSS SAGHRI BARNIMA LORALAI.	10.740 0.000	10.740	6.614 0.000	6.614	62%	4.126 0.000	4.126	100%	0.000 0.000
2470	Z2020.0081 Loralai Approved	CONST OF WSS UC ZANGIWAL, UC LAHOR, UC SHAHBOZAI & UC ASGHARLOON LORALAI.	19.400 0.000	19.400	10.192 0.000	10.192	53%	9.208 0.000	9.208	100%	0.000 0.000
2471	Z2020.0083 Loralai Approved	CONST OF WSS TEHSIL MEKHTAR DISTRICT LORALAI.	15.520 0.000	15.520	11.290 0.000	11.290	73%	4.230 0.000	4.230	100%	0.000 0.000
2472	Z2020.0052 Jaffarabad Approved	CONST OF STORAGE TANK, PROVIDING & INSTALLATION OF FILTER PLANT AT VILLAGES GHAREEBABAD JAMALI U/C HAZAE WAH & CHOKI JAMALI U.C SHOTHRANI	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
2473	Z2020.0053 Jaffarabad Approved	CONST OF STORAGE TANK, PROVIDING & INSTALLATION OF FILTER PLANT AT VILLAGE ALLAH BUKHSH PANDRANI U/C SAMOO & ALI MURD JAMILI U.C RANPADANI	10.000 0.000	10.000	8.750 0.000	8.750	88%	1.250 0.000	1.250	100%	0.000 0.000
2474	Z2020.0060 Loralai Approved	CONST OF WSS UC SHAHKARIZ & UC KUCH AMAQZAI LORALAI	50.440 0.000	50.440	38.046 0.000	38.046	75%	12.394 0.000	12.394	100%	0.000 0.000
2475	Z2020.0061 Loralai Approved	CONST OF WSS UC PATHANKOT LORALAI.	36.860 0.000	36.860	27.673 0.000	27.673	75%	9.187 0.000	9.187	100%	0.000 0.000

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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2476	Z2020.0064 Jhal Magsi Approved	EXTENSION AND IMPROVEMENT OF WATER SUPPLY SCHEME GANDAWAH TOWN, DISTRICT JHAL MAGSI	60.000 0.000	60.000	56.600 0.000	56.600	94%	3.400 0.000	3.400	100%	0.000 0.000
2477	Z2020.0067 Jhal Magsi Approved	EXTENSION AND IMPROVEMENT OF WATER SUPPLY SCHEME JHAL MAGSI TOWN, DISTRICT JHAL MAGSI	12.000 0.000	12.000	3.084 0.000	3.084	26%	8.916 0.000	8.916	100%	0.000 0.000
2478	Z2020.0149 Kech Approved	CONST OF WSS SHAHITUMP GUSHTANG BAZAR, GOKDAN TURBAT DIST. KECH.	22.581 0.000	22.581	14.722 0.000	14.722	65%	7.859 0.000	7.859	100%	0.000 0.000
2479	Z2020.0133 Musa Khail Approved	CONST OF WSS CHENA AT KHWANDI MASJID	12.400 0.000	12.400	0.000 0.000	0.000	0%	12.400 0.000	12.400	100%	0.000 0.000
2480	Z2020.0135 Musa Khail Approved	CONST OF WSS KILLI IBRAHIM TAP ZUDEZAU	12.400 0.000	12.400	0.000 0.000	0.000	0%	12.400 0.000	12.400	100%	0.000 0.000
2481	Z2020.0138 Musa Khail Approved	EXT OF WSS GRAVITY FLOW MUSAKHAIL TOWN	10.200 0.000	10.200	5.200 0.000	5.200	51%	5.000 0.000	5.000	100%	0.000 0.000
2482	Z2020.0143 Musa Khail Approved	CONST OF WSS DISTRICT MUSAKHAIL TOWN AREA	15.500 0.000	15.500	8.807 0.000	8.807	57%	6.693 0.000	6.693	100%	0.000 0.000
2483	Z2020.0209 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED KILLI KALI AND WSS BURZBAL DERA BUGTI.	11.500 0.000	11.500	6.509 0.000	6.509	57%	4.991 0.000	4.991	100%	0.000 0.000
2484	Z2020.0211 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED KILLI HOPO AND KILLI RAHEJA DERA BUGTI.	12.000 0.000	12.000	6.300 0.000	6.300	53%	5.700 0.000	5.700	100%	0.000 0.000
2485	Z2020.0212 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED KILLI ZAINKOH AREA AND WSS JOHRI DERA BUGTI	11.100 0.000	11.100	2.884 0.000	2.884	26%	8.216 0.000	8.216	100%	0.000 0.000
2486	Z2020.0213 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED KARGAZ AND WSS KORDAN DERA BUGTI.	11.400 0.000	11.400	5.120 0.000	5.120	45%	6.280 0.000	6.280	100%	0.000 0.000
2487	Z2020.0215 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED KARMANZAI AND WSS RAMAINZAI DERA BUGTI.	10.300 0.000	10.300	5.030 0.000	5.030	49%	5.270 0.000	5.270	100%	0.000 0.000
2488	Z2020.0217 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED KASHI GARBI AND WSS ABTARBAH DERA BUGTI.	10.400 0.000	10.400	4.534 0.000	4.534	44%	5.866 0.000	5.866	100%	0.000 0.000
2489	Z2020.0218 Mastung Approved	CONSTRUCTION OF WSS KILLI TEERA KANAK	10.000 0.000	10.000	0.060 0.000	0.060	1%	9.940 0.000	9.940	100%	0.000 0.000
2490	Z2020.0219 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED ZERO KUCH AND WSS MALIR AND WSS GARI DEV DERA BUGTI.	14.400 0.000	14.400	6.022 0.000	6.022	42%	8.378 0.000	8.378	100%	0.000 0.000
2491	Z2020.0220 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED KUKI KILLI CHIRA BAIG AND WSS DOM TIBA DERA BUGTI.	11.000 0.000	11.000	4.315 0.000	4.315	39%	6.685 0.000	6.685	100%	0.000 0.000

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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2492	Z2020.0221 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED KUMBI AND WSS HAZARA DERA BUGTI.	10.000 0.000	10.000	5.894 0.000	5.894	59%	4.106 0.000	4.106	100%	0.000 0.000
2493	Z2020.0222 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED PITOKH AND WSS PESH BOGI DERA BUGTI.	11.000 0.000	11.000	4.525 0.000	4.525	41%	6.475 0.000	6.475	100%	0.000 0.000
2494	Z2020.0224 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED TANGWANI KILLI THARA SUI AND WSS TUNI MAT DERA BUGTI.	11.000 0.000	11.000	4.890 0.000	4.890	44%	6.110 0.000	6.110	100%	0.000 0.000
2495	Z2020.0225 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED WATO IN SUI AREA AND WSS NEELAGH IN SUI DERA BUGTI.	11.000 0.000	11.000	0.206 0.000	0.206	2%	10.794 0.000	10.794	100%	0.000 0.000
2496	Z2020.0417 Quetta Approved	WSS KILLI NOSAR, AGHBERG, BALELI, SHEIKH MANDA, JAMIL CHASHMA ACHOZAI, KILLI MALAZAI, SAMALI, KILI KATHER.	20.000 0.000	20.000	19.400 0.000	19.400	97%	0.600 0.000	0.600	100%	0.000 0.000
2497	Z2020.0418 Quetta Approved	CONSTRUCTION OF WATER STORAGE TANK AT KUCHLAK	15.000 0.000	15.000	4.900 0.000	4.900	33%	10.100 0.000	10.100	100%	0.000 0.000
2498	Z2020.0422 Quetta Approved	WSS ALONG WITH SOLAR SYSTEM AT KILLIES KAREEMABAD GHAZABAND, ACHAKZAI MOHALA SHABO JAIL RD AND KILLI NAKHAILABAD WESTERN BYPASS QUETTA.	10.890 0.000	10.890	2.300 0.000	2.300	21%	8.590 0.000	8.590	100%	0.000 0.000
2499	Z2020.0507 Quetta Approved	INSTALLATION OF WSS IN CANTT AREA ( WARD 1-5) & INSTALLATION OF SHALLOW DEPTH WSS BORES IN U/C 1-8, 25, 26, 38, 39, 40 & 48 QUETTA( WASA)	90.000 0.000	90.000	57.775 0.000	57.775	64%	18.000 0.000	18.000	84%	14.225 0.000
2500	Z2020.0494 Surab Approved	WSS WITH SOLER: AT KILLI JANGANWAL, MULAIZI MAL, SURMASINGH, MUSA KHANZAI, SHAH DOST MAL, LAKOHRIAN KHARMAI, MOLI JUNOABI SURAB	11.000 0.000	11.000	2.964 0.000	2.964	27%	8.036 0.000	8.036	100%	0.000 0.000
2501	Z2020.0483 Quetta CPApproved	PURCHASE OF SUBMERSIBLE MACHINES ( 50 HP, 60 HP & 70 HP) FOR TUBE WELLS OF ALAMDAR ROAD, QUETTA.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	100%	0.000 0.000
2502	Z2020.0476 Quetta Approved	AUGMENTATION OF ABBASIA TUBE WELL, & WSS AT GALI NO. 4 REHMAT COLONY NO.2 AND TALAB KHUSK ALAMDAR RD QUETTA.	17.000 0.000	17.000	5.640 0.000	5.640	33%	11.360 0.000	11.360	100%	0.000 0.000
2503	Z2020.0164 Sherani Approved	CONST OF WSS LWARA & DANA SAR UNION COUNCIL DISTRICT SHERANI	10.000 0.000	10.000	4.390 0.000	4.390	44%	5.610 0.000	5.610	100%	0.000 0.000
2504	Z2020.1394 Quetta Approved	CONST OF WSS IN KILLI SANZAR KHAILAN, TAJ MUHD, WAZIR ABAD KUCHLAK, LANDI KUCHLAK, QTA	20.000 0.000	20.000	12.400 0.000	12.400	62%	7.600 0.000	7.600	100%	0.000 0.000

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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2505	Z2020.1435 Panjgur Approved	WSS FOR KILLIES PARFOKI, DIL MURAD , ABDULLAH, SHUKRULLAH, M. AZEEM, DRAKHO, PULKI GICHK.	30.000 0.000	30.000	8.140 0.000	8.140	27%	21.860 0.000	21.860	100%	0.000 0.000
2506	Z2020.1441 Kachhi CPApproved	WSS CHOTAI&GADHIORANGSHAH (BALANARI) TEHSIL DHADAR, DISTT: KACHI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2507	Z2020.1335 Pishin Approved	WSS AT KILLI KAZHA WIALA BARSHORE, KILLI HORAMZAI, KILLI KARBALA, KILLI SANZALA DARA.	21.000 0.000	21.000	9.056 0.000	9.056	43%	11.944 0.000	11.944	100%	0.000 0.000
2508	Z2020.1337 Pishin Approved	AUGMENTATION/EXTENTION OF EXISTING WATER SUPPLY SCHEMES IN BOSTAN, HURAMZAI, YARO, SARANAN.	22.000 0.000	22.000	14.678 0.000	14.678	67%	7.322 0.000	7.322	100%	0.000 0.000
2509	Z2020.1328 Pishin Approved	WSS AT KILLI KAREZAT, KILLI JAMIL NEW KAREZ, KILLI NIGANDA, KILLI BALA NASIRAN.	28.000 0.000	28.000	9.500 0.000	9.500	34%	18.500 0.000	18.500	100%	0.000 0.000
2510	Z2020.1345 Duki Approved	CONST OF WSS (SOURCE II) IN NASIRABAD, DIST DUKI.	30.000 0.000	30.000	4.624 0.000	4.624	15%	15.000 0.000	15.000	65%	10.376 0.000
2511	Z2020.1267 Jaffarabad Approved	AUGMENTATION OF WSS GOTH MUHAMMAD SHARIF LEHRI & SURROUNDING VILLAGES TEHSIL GANDAKHA JAFFARABAD.	56.271 0.000	56.271	26.271 0.000	26.271	47%	15.000 0.000	15.000	73%	15.000 0.000
2512	Z2020.1215 Mastung Approved	WSS KILLI HAMEED MENGAL, ABAD, KANAK	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	10.200	100%	0.000 0.000
2513	Z2020.1218 Mastung Approved	WSS KILLI MOLVI SHAMAS MEERANZAI	10.200 0.000	10.200	0.060 0.000	0.060	1%	10.140 0.000	10.140	100%	0.000 0.000
2514	Z2020.1219 Kohlu Approved	PROVISION OF WSS AT PAZA DISTRICT KHOLU.	8.500 0.000	8.500	4.223 0.000	4.223	50%	4.277 0.000	4.277	100%	0.000 0.000
2515	Z2020.1220 Mastung Approved	WSS DC COMPLEX SHAHI BAGH	10.200 0.000	10.200	4.846 0.000	4.846	48%	5.354 0.000	5.354	100%	0.000 0.000
2516	Z2020.1222 Quetta Approved	PROVISION OF TUBE WELL WITH SOLAR SYSTEM & WATER PURIFICATION PLANT AT KILLI SAHIBZADA HANNA ORAK, QUETTA	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2517	Z2020.1224 Quetta Approved	INSTALLATION OF DEEP BORING WITH SOLAR SYSTEM & WATER DISTRUBTION COMMUNITY AND MADRISA USE AT NEW ISMAIL COLONY QUETTA	12.000 0.000	12.000	4.400 0.000	4.400	37%	7.600 0.000	7.600	100%	0.000 0.000
2518	Z2020.1225 Quetta Approved	PROVISION OF WSS WITH SOLAR SYSTEM IN NILA GUMBAD MADRASA QUETTA	12.550 0.000	12.550	4.400 0.000	4.400	35%	8.150 0.000	8.150	100%	0.000 0.000

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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2519	Z2020.1227 Quetta Approved	CONST OF WSS ZIA UD DIN ZIAHI STREET, AL GILANI ROAD, NEW FAQIR M. RD, AFGHAN RD, AREA REHMAT COLONY LABOUR COLONY SAHIR MOHAMMAD & SURROUNDING AREAS	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
2520	Z2020.1245 Qilla Abdullah Approved	2 NOS OF BORES WITH SOLAR SYS: FOR COMMUNITY KILLIES WOTAIZAI, KALACHAN & 2 NO SOLAR SYS: FOR T/WELL MALAZAI WOTAIZAI, NEW ABAD WOTAIZAI SAGI.	16.000 0.000	16.000	10.590 0.000	10.590	66%	5.410 0.000	5.410	100%	0.000 0.000
2521	Z2020.1246 Dera Bugti Approved	EXTENSION AND IMPROVMENT OF WSS BAIKER TOWN TEHSIL PEHLAWAGH DISTRICT DERA BUGTI	23.500 0.000	23.500	17.060 0.000	17.060	73%	6.440 0.000	6.440	100%	0.000 0.000
2522	Z2020.1247 Dera Bugti Approved	SOLAR BASED WSS SHAR KHALA DISTRICT DERA BUGTI	12.300 0.000	12.300	7.300 0.000	7.300	59%	5.000 0.000	5.000	100%	0.000 0.000
2523	Z2020.1248 Qilla Abdullah Approved	4 NOS OF BORES WITH SOLAR SYS: FOR COMMUNITY KILLIES KHAJOZAI, SHAH JAHAN ABAD, NEW ABADI ABDUL REHMANZAI-I, REHMANABAD ABDUL REHMANZAI-I.	20.000 0.000	20.000	10.364 0.000	10.364	52%	9.636 0.000	9.636	100%	0.000 0.000
2524	Z2020.1252 Khuzdar Approved	CONST OF WSS IN KILLI SHANAK TUTAK KHUZDAR	70.000 0.000	70.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	29%	50.000 0.000
2525	Z2020.1239 Qilla Saifullah CPApproved	CONST OF WSS KILLI NEAR OLD POLICE STATION & CONST: OF WSS MADRASSA MOLVI DOLATZAI DIST: KILLA SAIFULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2526	Z2020.1194 Loralai Approved	CONST: OF WSS KILLI NASIRABAD-2.	10.000 0.000	10.000	4.954 0.000	4.954	50%	5.046 0.000	5.046	100%	0.000 0.000
2527	Z2020.1210 Ziarat Approved	CONST OF WSS AT GARASHAGI ZIARAT.	50.000 0.000	50.000	25.000 0.000	25.000	50%	15.000 0.000	15.000	80%	10.000 0.000
2528	Z2020.1213 Duki Approved	REH; OF COMMUNITY WSS KILLI HAJI TAJ MUHAMMAD TAREEN, OLD DUKKI TEHSIL & DISTRICT DUKI.	4.773 0.000	4.773	2.835 0.000	2.835	59%	1.938 0.000	1.938	100%	0.000 0.000
2529	Z2020.1172 Pishin Approved	CONSTRUCTION OF WSS ALONG WITH SOLAR SYSTEM FOR THE COMMUNITY KILLI MUHAMMD GHOUS & KILLI SHAIR KHAN PISHIN.	15.000 0.000	15.000	13.850 0.000	13.850	92%	1.150 0.000	1.150	100%	0.000 0.000
2530	Z2020.1174 Pishin Approved	CONSTRUCTION OF WSS ALONG WITH SOLAR SYSTEM FOR THE COMMUNITY KILLI HAIDARZAI & KILLI STATION YARO PISHIN .	15.000 0.000	15.000	3.334 0.000	3.334	22%	11.666 0.000	11.666	100%	0.000 0.000
2531	Z2020.1165 Khuzdar Approved	WSS IN KILLIS MEHBOB ALI BADARI / SHAHDBANZAI / BIRAHIMAZAI & KOCHAVE AREA TEHSIL WADH.	13.000 0.000	13.000	5.000 0.000	5.000	38%	8.000 0.000	8.000	100%	0.000 0.000
2532	Z2020.1149 Quetta Approved	WATER SUPPLY SCHEME AT GOVERNOR HOUSE, QUETTA	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	10.500	100%	0.000 0.000



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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2533	Z2020.1143 Loralai Approved	PROVISION OF WSS MADRISA HASHMIYA BUKHARI DIST LORALAI	12.500 0.000	12.500	1.068 0.000	1.068	9%	11.432 0.000	11.432	100%	0.000 0.000
2534	Z2020.1136 Quetta Approved	PROVISION OF WSS AT PASHTOON BAGH KHAROT ABAD QUETTA	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	8.500	100%	0.000 0.000
2535	Z2020.1140 Pishin Approved	PROVISION OF WSS SOLAR SYSTEM AT KILLI KHUSHAB DIST PISHIN	8.500 0.000	8.500	2.908 0.000	2.908	34%	5.592 0.000	5.592	100%	0.000 0.000
2536	Z2020.1108 Provincial Approved	ESTABLISHMENT OF WATER QUALITY & SURVEILLANCE SYSTEM AT PROVINCIALLEVEL	116.453 0.000	116.453	36.378 0.000	36.378	31%	50.000 0.000	50.000	74%	30.075 0.000
2537	Z2020.1100 Kech Approved	CONST. OF WSS ZAHREEN KAHOR TURBAT, NAMBU BAZAR SHAPKUL, KORACHI KOHDA NAWAB BAZAR ZAMARAN.	12.779 0.000	12.779	11.511 0.000	11.511	90%	1.268 0.000	1.268	100%	0.000 0.000
2538	Z2020.1080 Kech Approved	CONST. OF WSS GORSTANI, TARAQI, KADAKKI BAZAR ZAHREEN KAHOR PIDRAK, ASSA, BALOCHABAD, GRID BAZAR PARKOTAG, GARONK & HOSHAH.	22.720 0.000	22.720	18.916 0.000	18.916	83%	3.804 0.000	3.804	100%	0.000 0.000
2539	Z2020.1031 Jaffarabad Approved	AUGMENTATION OF PHASE-II WATER SUPPLY SCHEME USTA MUHAMMAD M/C.	32.000 0.000	32.000	27.000 0.000	27.000	84%	5.000 0.000	5.000	100%	0.000 0.000
2540	Z2020.0799 Awaran Approved	WSS GOTHS: A. GHANI TERTAIJ, SHAGAZI K. ZLAG, K. BAKSH K. DADZEKH MARASHAM, SHARIF BARI TANZLA, M. AMIN B. JOHI GUSHNAG, MOHAZIM SARI MALR & ADJ. AREA	13.759 0.000	13.759	13.260 0.000	13.260	96%	0.499 0.000	0.499	100%	0.000 0.000
2541	Z2020.0891 Qilla Abdullah Approved	3 NOS OF BORES WITH SOLAR SYSTAM FOR COMMUNITY KILLI SHAH WALI MASEZAI -I & KILLI MASEZAI-II KILLA ABDULLAH	15.000 0.000	15.000	7.773 0.000	7.773	52%	7.227 0.000	7.227	100%	0.000 0.000
2542	Z2020.0892 Qilla Abdullah Approved	3 NOS OF BORES FOR COMMUNITY KILLIES KHAIR ABAD ABDUL REHMAN ZAI II, ADAAMZAI LALA ABAD & NEW ABADI ABDUL REHMANZAI II WITH SOLAR SYSTEM.	15.000 0.000	15.000	7.773 0.000	7.773	52%	7.227 0.000	7.227	100%	0.000 0.000
2543	Z2020.0894 Qilla Abdullah Approved	2 NOS OF BORES FOR COMMUNITY WITH SOLAR SYSTEM KILLI JANO GULESTAN, KILLI SHAH NOWRAK, KILLI GULSTAN, KILLI AGHBARG PENIKI KILLA ABDULLAH.	16.000 0.000	16.000	10.380 0.000	10.380	65%	5.620 0.000	5.620	100%	0.000 0.000
2544	Z2020.0946 Quetta CPApproved	WSS IN KILLI SHADEZAI, HALEEMZAI, KATOKZAI, KILLI ARYAZAI ETC.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2545	Z2020.0947 Quetta Approved	WSS IN KILLI UMER KHAN, KILLI HASHMI, KILLI TOR KHAN ETC.	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000

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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2546	Z2020.0949 Quetta Approved	WSS IN NAWA KILLI 1ST & 2ND STOP& ZARGHOON ABAD ASHRAF STREET.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
2547	Z2020.0951 Quetta Approved	WSS IN SHAIKH MANDA, ALMAS, SMALL ABAD, KILLI GUL MOHAMMAD AREA.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
2548	Z2020.0938 Jhal Magsi Approved	CONST OF WSS AT KAREZ KALLAN NIGORE & NINDAKI NIGORE JHAL MAGSI	9.822 0.000	9.822	2.402 0.000	2.402	24%	7.420 0.000	7.420	100%	0.000 0.000
2549	Z2020.0920 Mastung Approved	CONSTRUCTION OF WSS KILLI NAWAB RAISANI KANAK.	15.000 0.000	15.000	5.516 0.000	5.516	37%	9.484 0.000	9.484	100%	0.000 0.000
2550	Z2020.0921 Mastung Approved	CONSTRUCTION OF WSS BABRI DISTRICT MASTUNG	14.838 0.000	14.838	0.130 0.000	0.130	1%	14.708 0.000	14.708	100%	0.000 0.000
2551	Z2020.0922 Mastung Approved	CONSTRUCTION OF WSS KILLI MALIK ABDUL QADIR MUHAMMAD SHAHI KANAK.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2552	Z2020.0924 Mastung Approved	CONSTRUCTION OF WSS KILLI MALL HUSAINZAI TAKARI KIRDIGAB( TAKARI GUL JAN).	10.000 0.000	10.000	2.996 0.000	2.996	30%	7.004 0.000	7.004	100%	0.000 0.000
2553	Z2020.0983 Panjur Approved	WSS WITH SOLAR SYSTEM IN KILIES ALLAH RAZI DORACHI, HAJI MOHD. SALIH, HMMAL JAORI, MUHD. YAQOUB GWORGO & KATAGARI GWORGO GICHK DIST. PANJGOOR.	12.500 0.000	12.500	10.000 0.000	10.000	80%	2.500 0.000	2.500	100%	0.000 0.000
2554	Z2020.0997 Quetta Approved	CONSTRUCTION OF WSS IN GREEN TOWN AND EMAAN CITY QUETTA.	22.000 0.000	22.000	8.100 0.000	8.100	37%	13.900 0.000	13.900	100%	0.000 0.000
2555	Z2020.0999 Musa Khail Approved	COMMUNITY WSS AT KILLI AHMED NAWAZ KHAN KAROHI TEHSIL DRUG MUSAKHAIL.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	2.000	100%	0.000 0.000
2556	Z2020.1000 Pishin Approved	OVERHEAD AND UNDERGROUND TANK SYED M HALEEM NEW MUHALLAH KILLI SHAGAI TEHSIL HURAMZAI PISHIN.	10.000 0.000	10.000	7.958 0.000	7.958	80%	2.042 0.000	2.042	100%	0.000 0.000
2557	Z2020.1571 Qilla Saifullah Approved	CONSTRUCION OF WSS AT TEHSIL MUSLIM BAGH, TEHSIL KILLA SAIFULLAH, SUB TEHSIL LOAIBAND, TEHSIL SHINKAI IN DIFFERENT VILALGES	80.000 0.000	80.000	18.051 0.000	18.051	23%	20.000 0.000	20.000	48%	41.949 0.000
2558	Z2020.1635 Kachhi Approved	WSS WITH SOLAR BORE AND LYING OF 2 INCHES PIPELINE WITH REPAIR OF WATER TANK GOTHS RAIS BEHRAM ABRO (BHAG).A. HADI JATOI (SUNNI), CHOTAI, ETC.	10.200 0.000	10.200	3.744 0.000	3.744	37%	6.456 0.000	6.456	100%	0.000 0.000
2559	Z2020.1639 Qilla Abdullah Approved	SUPPLY OF PVC PIPE FOR WSS KILLIES: MUHAMMAD HASSAN , CONST.OF WSS HAJI NANAK, H.NORAK, H.NAZAR SALEH, M.WAZIR GIRDI TALOO ETC: CHAMAN.	26.300 0.000	26.300	10.679 0.000	10.679	41%	15.621 0.000	15.621	100%	0.000 0.000
2560	Z2020.1624 Kalat CPApproved	WSS FOR KILLI MUGHAL KUND, KILLI WHADERA JUMA KHAN TUGHA CHAPPAR, KILLI JAGASOOR KHALIQABAD.	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000

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2561	Z2020.1660 Quetta Approved	WSS NAWA KILLI & KILLI NASARAN SUMALANI ABAD NAWA KILLI, QUETTA.	13.000 0.000	13.000	8.000 0.000	8.000	62%	5.000 0.000	5.000	100%	0.000 0.000
2562	Z2020.1661 Quetta Approved	WSS HAROON KASI AREA FAIZABAD SAMUNGLI AND KHAROOTABAD.	13.000 0.000	13.000	6.260 0.000	6.260	48%	6.740 0.000	6.740	100%	0.000 0.000
2563	Z2020.1662 Quetta Approved	WSS TAWOOS ABAD SHEIKHMANDA & DAVI GALI KILLI UMAR, DIST QUETTA.	14.000 0.000	14.000	8.800 0.000	8.800	63%	5.200 0.000	5.200	100%	0.000 0.000
2564	Z2020.1558 Musa Khail Approved	CONST: OF WSS KILLI NAZARDIN MAGHDOZAI LALZAI U.C GHURAYASA AND KILLI JANGHAIR KHAN U.C KINGRI MUSAKHEL.	12.000 0.000	12.000	2.037 0.000	2.037	17%	9.963 0.000	9.963	100%	0.000 0.000
2565	Z2020.1559 Sherani Approved	CONST OF WSS ZAREFABAD U/C KADAM.	10.000 0.000	10.000	0.900 0.000	0.900	9%	9.100 0.000	9.100	100%	0.000 0.000
2566	Z2020.1575 Qilla Saifullah Approved	CONST OF WSS SOLAR SYSTEM ZARGUT U/C MUSLIM BAGH, DIST KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2567	Z2020.1576 Qilla Saifullah Approved	CONST OF WSS SOLAR SYSTEM MUHALLA MADRASA LOI BAND U/C KOZ KACH, DIST MUSLIM BAGH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2568	Z2020.1595 Gwadar Approved	E&I OF WSS FOR SHAMBAY ISMAIL, ADDA FAQEER COLONY, GHATTI DOUR, MULLAH BAND, PALLERI BAZAR MUHAMMAD, GHULAM, MULLAH AKHTER, HASIL, HAMMAL, ETC.	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
2569	Z2020.1596 Gwadar Approved	PROVIDING & LAYING OF PVC PIPE LINE FOR WSS JEWANI & D/D OF TUBE WELL BORE & SUPPLY & INSTALLATION OF SOLAR SYSTEM WSS KALATOO.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2570	Z2020.1597 Sibi Approved	CONSTT: OF WSS FOR VILLAGE WAZIRMACHI	10.000 0.000	10.000	8.800 0.000	8.800	88%	1.200 0.000	1.200	100%	0.000 0.000
2571	Z2020.1599 Sibi Approved	CONSTT: OF WSS FOR VILLAGE KHAIRWAH	10.000 0.000	10.000	8.800 0.000	8.800	88%	1.200 0.000	1.200	100%	0.000 0.000
2572	Z2020.1602 Sibi Approved	CONSTT: OF WSS FOR VILLAGE TUNIYA	10.000 0.000	10.000	8.800 0.000	8.800	88%	1.200 0.000	1.200	100%	0.000 0.000
2573	Z2020.1605 Sibi Approved	CONSTT: OF WSS FOR NEW POPULATION VILLAGE SULTAN KOT	10.000 0.000	10.000	6.544 0.000	6.544	65%	3.456 0.000	3.456	100%	0.000 0.000
2574	Z2020.1608 Sibi Approved	CONSTT: OF WSS FOR VILLAGE KATPAR SHARIF	10.000 0.000	10.000	8.800 0.000	8.800	88%	1.200 0.000	1.200	100%	0.000 0.000
2575	Z2020.1507 Pishin Approved	WSS KILLI TORASHA, MANZAKI, KILLI HAJI ABDUL ULLAH JAN, DISTRICT PISHIN.	12.000 0.000	12.000	5.923 0.000	5.923	49%	6.077 0.000	6.077	100%	0.000 0.000
2576	Z2020.1508 Pishin Approved	WSS FOR KILLI MURGHA ZAKERYAZAI, TORA GHABARGI TEHSIL NANA SAB AND MUGHATAIN DISTRICT PISHIN.	13.000 0.000	13.000	5.165 0.000	5.165	40%	7.835 0.000	7.835	100%	0.000 0.000

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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2577	Z2020.1539 Khuzdar Approved	CONST OF WSS AT KILLIES MOHD BUX BERFIZI KUNJ FERUZABAD, ABDUL HAKEM NATWANI KHAIR MAL FERUZABAD SUNIABAD BIDRANGI FERUZABAD & MUMTAZ DUM FERUZABAD.	10.000 0.000	10.000	4.064 0.000	4.064	41%	5.936 0.000	5.936	100%	0.000 0.000
2578	Z2020.1540 Khuzdar Approved	WSS WITH SOLAR SYSTEM KILLI ABABAKI KHAIRAWAH AT JAFFARBAD SOKAR BOR CONIQ STATE DIST KHUZDAR.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
2579	Z2020.1529 Ziarat Approved	CONST OF WSS KACH DIST ZIARAT.	56.990 0.000	56.990	20.000 0.000	20.000	35%	15.000 0.000	15.000	61%	21.990 0.000
2580	Z2020.1533 Quetta Approved	WSS AT THIRD BOUNDARY ROAD NEAR IT UNIVERSITY JINNAH TOWN QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2581	Z2020.1714 Khuzdar Approved	DRILLING OF BORES AT HATACHI MOOLA AND WSS IN KILLIES, DISTRICT KHUZDAR AT ALI AHMED MANYALOO, ABDUL QADIR.	15.000 0.000	15.000	9.000 0.000	9.000	60%	6.000 0.000	6.000	100%	0.000 0.000
2582	Z2020.1715 Kharan CPApproved	PROVISION OF MIACHINERY, PIPES & ELECTRIC EQUIPMENT FOR WSS IN KHARAN	25.000 0.000	25.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	60%	10.000 0.000
2583	Z2020.1678 Qilla Abdullah Approved	3 NO BORES WITH SOLAR SYSTEM KILLI HAZARGANGI, KHURGI, USMANZAI SPINATEZA KILLA ABDULLAH.	15.000 0.000	15.000	5.654 0.000	5.654	38%	9.346 0.000	9.346	100%	0.000 0.000
2584	Z2020.1679 Qilla Abdullah Approved	2 NO BORES WITH SOLAR SYSTEM FOR COMMUNITY KILLI NEW ABADI ABDUL REHMANZAI ABDUL REHMANZAI 1 AND GHAZMO SHAMSOZAI GOLESTAN 2 KILLA ABDULLAH.	15.000 0.000	15.000	7.773 0.000	7.773	52%	7.227 0.000	7.227	100%	0.000 0.000
2585	Z2020.1738 Nushki Approved	WSS WITH SOLAR SYSTEM FOR BOYS HIGH SCHOOL KILLI MENGAL DISTRICT NUSHKI	15.000 0.000	15.000	14.000 0.000	14.000	93%	1.000 0.000	1.000	100%	0.000 0.000
2586	Z2020.1739 Mastung Approved	SOLARIZATION OF WSS KILLI KHURASSANI KIRDIGAB	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
2587	Z2020.1740 Mastung Approved	SOLARIZATION OF WSS KILLI MENGAL KIRDIGAB	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
2588	Z2020.1741 Mastung Approved	SOLARIZATION OF WSS KILLI JADDED KAFTARI KIRDIGAB	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
2589	Z2020.1742 Duki Approved	CONST: OF WSS AT KILLI RASOOL BAKHSH BANHAR, KILLI DR. WALI KHAN KAREZ, KILLI MULLA AMIR MUHAMMAD MIANZAI, KILLI SYED MUHAMMAD MAROOFZAI, ETC.	15.000 0.000	15.000	2.849 0.000	2.849	19%	12.151 0.000	12.151	100%	0.000 0.000
2590	Z2020.1744 Duki Approved	WSS AT KILLI MALIK FATHAY MUHAMMAD GHURANI DAMAN, KILLI SERVER KAKAR DANI, KILLI MOLVI ABDULLAH JAN CHORIZAI, KILLI WAZIR KHAN SHADOZAI THAL.	12.000 0.000	12.000	2.736 0.000	2.736	23%	9.264 0.000	9.264	100%	0.000 0.000

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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2591	Z2020.1685 Surab Approved	CONSTRUCTION OF WSS AT KILLI NIGHAR-I AND NIGHAR-II DISTRICT SURAB	10.000 0.000	10.000	3.456 0.000	3.456	35%	6.544 0.000	6.544	100%	0.000 0.000
2592	Z2020.1686 Surab Approved	LOCAL COMMUNITY WSS WITH SOLER SYSTEM AT KILLI MARAP DOR , JEEWA SHARKI, JEEWA GHARBI, SATAR ZEHRI GIDDER, BADOO KHUSHTA, ADJSNT AREAS	13.000 0.000	13.000	4.450 0.000	4.450	34%	8.550 0.000	8.550	100%	0.000 0.000
2593	Z2020.1689 Surab Approved	LOCAL COMMUNITY WSS WITH SOLER SYSTEM AT KILLI QURBAN, KILLI SAMAD, KILLI DOCTOR ABDUL REHMAN, KILLI YAR M, GUL HASSAN, CHAKI, UMRANI, JEEWA UMRANI	13.000 0.000	13.000	3.600 0.000	3.600	28%	9.400 0.000	9.400	100%	0.000 0.000
2594	Z2020.1690 Surab Approved	LOCAL COMMUNITY WSS WITH SOLER SYSTEM AT KILLI TAROOZAI, JOH, ABABAKI, KILLI G. HAIDER, ARZONAN, KILLI HAFIZ BASIT	13.000 0.000	13.000	3.600 0.000	3.600	28%	9.400 0.000	9.400	100%	0.000 0.000
2595	Z2020.1704 Khuzdar Approved	WSS ALONG WITH SOLAR SYSTEM AT U/C GAZZAN, BALIMISHK, BALIJAR, SANGAINZEHRI, GIDKO, JATAKZEHRI, FURQAN, ANWER QAMBRANI SAMWANI, TALAWAN	32.000 0.000	32.000	23.100 0.000	23.100	72%	8.900 0.000	8.900	100%	0.000 0.000
2596	Z2020.1705 Khuzdar Approved	WSS ALONG WITH SOLAR SYSTEM FOR KILLIES BOAND, QAYUMABAD, MIR BASHEERBALBAL, MEHMODANI BALBAL ZEHRI, BALELZAI, MORINKI, KANDKASHMI, ETC.	30.000 0.000	30.000	18.300 0.000	18.300	61%	11.700 0.000	11.700	100%	0.000 0.000
2597	Z2020.1707 Khuzdar Approved	WSS ALONG WITH SOLAR SYSTEM FOR KILLIES ARBAPTARASANI, SALMAN JO, MEEROZAI, AYUB KHALO NORGAMA, MUJEEBURREHMAN, HIDAYATULLAH NORGAMA, ETC.	25.000 0.000	25.000	22.500 0.000	22.500	90%	2.500 0.000	2.500	100%	0.000 0.000
2598	Z2020.1708 Khuzdar Approved	WSS ALONG WITH SOLAR SYSTEM FOR KILLIES SALEHZAI NORGAMA FAQEERZALIKAN, SHAHOZAI, ADE NZAI, MOHDZAI, ARANZAI, LOTANI, SARI, TEGHIBZEHRI, ETC.	32.000 0.000	32.000	29.300 0.000	29.300	92%	2.700 0.000	2.700	100%	0.000 0.000
2599	Z2020.1709 Khuzdar Approved	WSS ALONG WITH SOLAR SYSTEM AT KILLI HAJI M. MOUSA BGHANANA, MIRZAKIRKHAIRACH ANGA M ALAMDURDAZO, MIRBHAWAL KHAN SASOL & DEENMOHDAYUBNOTANI, ETC.	33.000 0.000	33.000	9.130 0.000	9.130	28%	23.870 0.000	23.870	100%	0.000 0.000
2600	Z2020.1670 Khuzdar Approved	WSS IN KILLIS MOLVI FAZALULLAH GOHT / HAJI KAPPARI KORRIANG / MURAD GOHT AKAPAT & ALI SASOLI KALGHALO SAROONA AREA ADJUSTMENT TEHSIL WADH.	12.000 0.000	12.000	4.800 0.000	4.800	40%	7.200 0.000	7.200	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2601	Z2020.1730 Quetta Approved	INST: OF NEW WSS & LAYING OF WATER SUPPLY PIPELINES AT PB-31 EASTERN BYPASS, KHILJI COLONY SARYAB KECHI BAIG AND NAWA KILLI MUHALLA ABDUL JABBAR.	35.000 0.000	35.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	57%	15.000 0.000
2602	Z2020.1726 Nushki Approved	WSS WITH SOLAR SYSTEM FOR KILLI ANAM BUSTAN DIST NUSHKI	15.000 0.000	15.000	13.000 0.000	13.000	87%	2.000 0.000	2.000	100%	0.000 0.000
2603	Z2020.1720 Nushki Approved	WSS WITH SOLAR SYSTEM FOR KILLI AZIZ ABAD BAZAR DISTRICT NUSHKI	15.000 0.000	15.000	13.000 0.000	13.000	87%	2.000 0.000	2.000	100%	0.000 0.000
2604	Z2020.1723 Nushki Approved	WSS WITH SOLAR SYSTEM FOR KILLI SARDAR MENGAL MOHALLA HAJI WARIS DIST NUSHKI	15.000 0.000	15.000	13.000 0.000	13.000	87%	2.000 0.000	2.000	100%	0.000 0.000
2605	Z2020.1853 Quetta CPApproved	CONST: OF WSS H.IBRAHIM SHAH CHOWK KILI ISMAIL, SAJAD LANGAU ST; K/ISMAIL MADRASA RD,DANYAL SHAH ST: K/ISMAIL & WAFI LANGAU ST: KILI ALLAHBAD HUDA	32.000 0.000	32.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	47%	17.000 0.000
2606	Z2020.1854 Bela CPApproved	CONSTRUCTION OF SOLAR WSS FOR ZIA GARH, & HUB LANGAUABAD, DIST; LASBELA,	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2607	Z2020.1855 Mastung CPApproved	WSS FOR KILLI HAJI ABDUL KAREEM LANGAU, KHAD KUCHA DIST; MASTUNG & WSS FOR KILLI DARYA KHAN LEHRI.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
2608	Z2020.1856 Awaran CPApproved	SOLAR WSS FOR KILLI ZIARRAT DUN LANGAUABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2609	Z2020.1857 Nushki CPApproved	SOLAR WSS FOR SHAHEED MIR ZAIB LANGAU STADIUM.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2610	Z2020.1858 Quetta CPApproved	CONST: OF SOLAR WSS FOR FAQEERI MASJID ST: NEAR JOSEPH COTTAGE SHAHZMAN ROAD & WSS KILLI WADERA SHAHZAD LANGAU, KILLI MOLVI ABDUL SATTAR HAZAR GANJGI	26.000 0.000	26.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	58%	11.000 0.000
2611	Z2020.1859 Khuzdar CPApproved	WSS FOR KILLI MUHAMMAD YOUSAF LANGAU MAL KAKA HERO WADH, & WSS KILLI WADERA JUMA KHAN WADH & WSS KILLI ABDUL KAREEM LANGAU WADH	24.000 0.000	24.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	63%	9.000 0.000
2612	Z2020.1860 Khuzdar CPApproved	CONSTRUCTION OF WSS FOR DR. ABDUL FATEH NAAL ,DIST; KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2613	Z2020.1861 Khuzdar CPApproved	SOLAR WSS FOR KILLI HUR NO 2 LANGAUABAD, & WSS KILLI ABDUL SAMAD LANGAU	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2614	Z2020.1862 Chagai CPApproved	CONSTRUCTION OF WSS IN KILLIES SULTAN MESSACHAH,GUL M JHOTAN, MISKHAN NOTEZAI, GAMAN NOTEZAI U.C PAT GOANIKO DISTRICT CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2615	Z2020.1863 Chagai CPApproved	CONSTRUCTION OF WSS IN KILLIES MALIK ABDUL REHMAN GAISHERDAN, M AMIN HONAK, H ALAM KIRTAKAH, KHUDAI REHEEM , & MALIK DORAN UC JULLI, DISTRICT CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2616	Z2020.1864 Chagai CPApproved	CONSTRUCTION OF WSS IN KILLIES ABDUL SAMAD, KHAWASTI SAIN DIK, SATION WEST AREA, G SARWAR & WASHAAP, U.C TAFTAN, DISTRICT CHAGAI	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	12.500	100%	0.000 0.000
2617	Z2020.1865 Qilla Abdullah CPApproved	WSS AT KILLI HAJI ABDULLAH MISRIZAI, ZARABAND AND KILLI MALIK JAFFAR KHAN SHAMADZAI, KILLI JAN MUHAMMAD HAFIZAN, KILLI BARAMZAI DSITT KILLA ABDULLAH	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
2618	Z2020.1866 Bela CPApproved	SOLAR BASED WSS FOR GOTH M.BAKSH ZEHRU LAK ROHAIL DUREJI, PUNAL JAMALI LOHI, UMARANI SUTHNAK, AMIN & ABDIL KAREEM MARKANI JAMALI, RANA KHAN JAMALI	14.172 0.000	14.172	0.000 0.000	0.000	0%	14.172 0.000	14.172	100%	0.000 0.000
2619	Z2020.1867 Bela CPApproved	SOLAR BASED WSS FOR GOTH CHUTTA TALANGA DUREJI, GOTH GHORIA TALANGA, GOTH DANI BUKHSH GOTH MUSHI KAREEM BUSKH MARRI AND GOTH BEHLOR DUREJI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2620	Z2020.1868 Bela CPApproved	SOLAR BAS: WSS GOTH ALI DAGRZAI GADANI, ALI M. SHEIKH, SHUMBA, MAJED SIAPAD SAKRAN, LAKANA&SABRA, MOZA KASI, MUBARAK WINDER, SOMAR ANGARIA DAM SOMYANI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2621	Z2020.1869 Bela CPApproved	SOLAR BASED WSS GOTH WADERA SALEEM CHERANI GOTH JAVED SURI KHUREKHERRA WINDER, GOTH YAR MUHAMMAD CHUTTA WINDER, GOTH SALMAN ANGARIYA WINDER.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2622	Z2020.1870 Bela CPApproved	SOLAR WSS CHANESAR WINDR, M. RAIM GOTMUSA, MUBRK GOTRMZAN SOMANI, DOST.M MOZA KASI, M.A KHASKLI, MOD MOZA MUBER KATOR&W/BORE 500 FT GOTH.SATAR ANGARIA	26.261 0.000	26.261	0.000 0.000	0.000	0%	15.000 0.000	15.000	57%	11.261 0.000
2623	Z2020.1871 Bela CPApproved	SOLAR WSS GOTH SHAHOK RAHIM SHEKH, CHAR HOTAL SAKRAN, KOLWAI, BADALO BAZENJO, KAHMISA UC PARNIA LOHRANI, PERAL BAZENJO PARNIA, NOOR KHN BAZENJO SAKRAN	11.800 0.000	11.800	0.000 0.000	0.000	0%	11.800 0.000	11.800	100%	0.000 0.000
2624	Z2020.1872 Bela CPApproved	SOLAR BASED WSS GOTH GANJAL MUHALLA, GOTH HASSAN DILDAR, GOTH PIR BAKHSH GOTH SAWALI GOTH RAHIM BAKHSH TEHSIL GADDANI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2625	Z2020.1873 Bela CPApproved	2 NO BORES WITH SOLAR SYSTEM FOR UC LACK ROHAIL , SHAHO VILLAGE TEHSIL DUREJI AND WSS FOR MUZA NOKO TEHSIL DUREJI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2626	Z2020.1874 Bela CPApproved	WSS FOR GHAREEBABAD, MENGAL ABAD GALAXY TOWN GULSAN E AMEERABAD ALLAHABAD TEHSIL HUB DISTRICT LASBELA	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
2627	Z2020.1875 Jhal Magsi CPApproved	REVISED ESTIMATE FOR WATER SUPPLY SCHEME JHAL MAGSI HINDU MUHALLA 1,2,3,& 4	14.306 0.000	14.306	0.000 0.000	0.000	0%	14.306 0.000	14.306	100%	0.000 0.000
2628	Z2020.1876 Surab CPApproved	WSS WITH SOLAR SYSTEM AT KILLI SABAGZAI AND KIDRANI SHORAI KIAZAI HAYTHTHIARI REDENI ISMAIL KAL GALI ZIBER GIDDER	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
2629	Z2020.1877 Mastung CPApproved	WSS AT MUHALLA SADAT MASTUNG	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	100%	0.000 0.000
2630	Z2020.1878 Qilla Abdullah CPApproved	WSS KILLI HIZBULLAH KHAN GULISTAN KAREZ, KILLI HAJI KHAIR MOHD PINAKAI, KILLI BRAHIM.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
2631	Z2020.1879 Qilla Abdullah CPApproved	WSS AT KILLI UPER SEGAI, KILLI QANDIL SEGAI, KILLI IMRAN ABDUL REHMANZAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2632	Z2020.1880 Qilla Abdullah CPApproved	WSS AT KILLI SULAIMAN KHEIL, KILLI LAMRAN	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
2633	Z2020.1881 Qilla Abdullah CPApproved	WSS AT KILLI QARI ZIADUDDIN, MOHD RAFI ABDUL REHMANZAI, GULISTAN KAREZ MUHALLAH AHMED KHEL	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2634	Z2020.1882 Qilla Abdullah CPApproved	WSS AT KILLI ABDUL BARI MAMA KHAWAJADAD, KILLI MANAN KHAMAT	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2635	Z2020.1883 Qilla Abdullah CPApproved	WSS AT KILLI BAQI BADIZAI, KILLI ABDUL NABI JANO KAHOL.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2636	Z2020.1884 Qilla Abdullah CPApproved	AUGMENTATION/EXTENTION/UP GRADATION OF EXISTING WATER SUPPLY SCHEMES IN TEHSIL KILLA ABDULLAH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
2637	Z2020.1885 Qilla Abdullah CPApproved	AUGMENTATION/EXTENTION/UP GRADATION OF EXISTING WATER SUPPLY SCHEMES GULISTAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2638	Z2020.1886 Qilla Abdullah CPApproved	WSS AT KILLI LOI KHAMAT, KILLI MOOMIN.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2639	Z2020.1887 Quetta CPApproved	WSS WITH ONE SOLAR TUBE WELL AND O/H TANK IN SYEDABAD GRAVE YARD MOSQUE	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000



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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2640	Z2020.1888 Quetta CPApproved	WATER SUPPLY SCHEMES KILLI SHAFIQ ABAD KILLI SHER BAZ KHAN MARRI AND KIILI SILA CHAIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2641	Z2020.1889 Qilla Abdullah CPApproved	WSS SCHEMES AT KILLI ANWAR GHIBZAI GWAL TOBA, KILLI HAJI QAYUM GWAL TOBA, KILLI GWAL KAHOL TOBA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2642	Z2020.1890 Qilla Abdullah CPApproved	WSS AT KILLI WALI MOHD GHIBZAI, KILLI YOUSAF PEHELWAN, KILLI HAYAT GHIBZAI, KILLI WAZIR JORANGA WANA.	28.000 0.000	28.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	54%	13.000 0.000
2643	Z2020.1891 Qilla Abdullah CPApproved	WSS AT KILLI SHERSHAH KAHOL, KILLI ZIARAT MUCHAN, KILLI G. AMAHULLAH SAZO	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
2644	Z2020.1892 Qilla Abdullah CPApproved	WSS AT KILLI HABIBZAI, NEW PIRALIZAI, LOI SHAHMIR, KILLI AJMAL PIRALIZAI, KILLI TAJ MUHAMMAD, KILLI MUHAMMAD SHAH	24.000 0.000	24.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	63%	9.000 0.000
2645	Z2020.1893 Qilla Abdullah CPApproved	WSS AT KILLI BALA TOBA, KILLI KHALIL GIBZAI TOBA .	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2646	Z2020.1894 Qilla Abdullah CPApproved	WSS AT KILLI USMAN PIRALIZAI, KILLI FAZAL MUHAMMAD MACHKA, KILLI MACHKA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2647	Z2020.1895 Qilla Abdullah CPApproved	WSS AT KILLI NEW MAJAK, KILLI ABDULLAH LAMRAN.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
2648	Z2020.1896 Qilla Abdullah CPApproved	WSS AT KILLI PADOO KAREZ BAKRZAI, SHIN KAREZ BOKRZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2649	Z2020.1897 Qilla Saifullah CPApproved	WSS AT KILLI IRFAN KANMEHTERZAI, KILLI LOI BAND DISTRICT QILLA SAIFULLAH	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2650	Z2020.1898 Duki CPApproved	WSS KILLIO SHAFIQ ABAD, KILLI SHER BAZ KHAN MARRI, KILLI SILLA CHAIN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2651	Z2020.1899 Bela CPApproved	SOLAR BASED WATER SUPPLY SCHEMES, UTHAL, SONMIANI, LAKHRA AND KANRAJ LASBELA	24.000 0.000	24.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	63%	9.000 0.000
2652	Z2020.1900 Mastung CPApproved	KILLI SHEERNAP KANATI WSS	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2653	Z2020.1901 Mastung CPApproved	KILLI KAREZ NOOR BRAHIM WSS	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2654	Z2020.1902 Mastung CPApproved	KILLI HAMAL KHAN ABDUL HAMEED SOLAR SYSTEM	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
2655	Z2020.1903 Mastung CPApproved	KILLI FAIZABAD MASTUNG WSS	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000

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	<b>Ongoing</b>	<b>WATER SUPPLY SCHEMES</b>									
2656	Z2020.1904 Bela CPApproved	DRINKING WATER SMALL BORES FOR THE MUHALLAH OF BEROT, PATHRA, ALLAH ABAD AND PIRKAS HUB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2657	Z2020.1905 Musa Khail CPApproved	WSS KILLI SHADOZAI U/C SARA KHAWA, NALI MIRDAD ZAI , LOGHAI PONGA	10.280 0.000	10.280	0.000 0.000	0.000	0%	10.280 0.000	10.280	100%	0.000 0.000
2658	Z2020.1906 Qilla Saifullah CPApproved	CONST OF WSS SOLAR SYSTEM MC KSF UC ALI KHIAL, TARAKI, ALZAI, BATOZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2659	Z2020.1907 Mastung CPApproved	KILLI RAHEEM ABAD GHANJA DORI SOLAR SYSTEM	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
2660	Z2020.1908 Mastung CPApproved	KILLI GHULAM IBRAHIM KADHKOCHA WSS	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2661	Z2020.1909 Mastung CPApproved	KILLI KHUAJA IBRAHIM MASTUNG WSS	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2662	Z2020.1910 Mastung CPApproved	KILLI KARAM KHAN DASHT WSS	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2663	Z2020.1911 Qilla Saifullah CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI KAMKAI DISTRICT KILLA SAIFULLAH	6.861 0.000	6.861	0.000 0.000	0.000	0%	6.861 0.000	6.861	100%	0.000 0.000
2664	Z2020.1912 Qilla Saifullah CPApproved	CONSTRUCTION OF WSS SCHEME KILLI NISAR JOGEZAI	6.861 0.000	6.861	0.000 0.000	0.000	0%	6.861 0.000	6.861	100%	0.000 0.000
2665	Z2020.1913 Kalat CPApproved	CONSTRUCTION OF WSS PANDRAN KUSH KALAT	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
2666	Z2020.1914 Kalat CPApproved	WSS KILLI MUFTI TAYAB DISTRICT KALAT	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
2667	Z2020.1915 Ziarat CPApproved	WSS WITH SOLAR SYSTEM AT KILLI MANA DISTRICT ZIARAT	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 275 Schemes</b>			<b>15051.420 0.000</b>	<b>15051.420</b>	<b>6709.376 0.000</b>	<b>6709.376</b>	<b>32%</b>	<b>5662.098 0.000</b>	<b>5662.098</b>	<b>94%</b>	<b>2679.946 0.000</b>
	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2668	Z2021.0215 Kech CPApproved	CONST: OF WATER SUPPLY AT DEYHAAT REKNI BENT & MUNSHI MOHD BAKHSH MOLA ABSAR DISTRICT KECH	34.000 0.000	34.000	0.000 0.000	0.000	0%	25.500 0.000	25.500	75%	8.500 0.000
2669	Z2021.0177 Ziarat CPApproved	WSS KILLI AZHGARA, SARA KHAZAI AND KILLI UCH WANI	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
2670	Z2021.0178 Ziarat CPApproved	WSS KILLI CHOTAIR/THAND WANI, KILLI MALIKAT ZIARAT	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	13.500	100%	0.000 0.000
2671	Z2021.0175 Ziarat CPApproved	WSS KILLI UCH SALAM, KILLI POI AND KILLI PURANA SANJAVI	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	13.500	100%	0.000 0.000
2672	Z2021.0169 Ziarat CPApproved	WSS & WATER TANKS KILLI KHARSHANG, KILLI INZARGAT, KILLI NARI DAG AND UCH AGHBARG	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	13.500	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2673	Z2021.0171 Ziarat CPApproved	WSS KILLI BAYANI GHARI KHOWA , CHACH NAGI, KILLI ZAREEN SANJAVI, KILLI HANDROB AND KILLI SHENA LAW	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	16.500	100%	0.000 0.000
2674	Z2021.0172 Ziarat CPApproved	WSS KILLI SALAM AND KILLI TAHND SALAM	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2675	Z2021.0167 Ziarat CPApproved	WSS THANDWANI AT DISTRICT ZIARAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2676	Z2021.0163 Ziarat CPApproved	WSS AT KILLI SHEENALZ AND PIPELINE, KILLI MANGI AND KILLI ISMAIL MANGI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2677	Z2021.0161 Jaffarabad CPApproved	CONST: OVERHEAD WATER TANK 15 THOUSAND GALAN AT VILLAGE GHULAM HAIDERSHALZAI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
2678	Z2021.0185 Ziarat CPApproved	WSS KILLI KAWAS,KILLI KANWAM AND WSS KILLI AHMADOON GOGI THANGIYAN	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	16.500	100%	0.000 0.000
2679	Z2021.0189 Ziarat CPApproved	WSS KILLI THAND SALAM SHAIKH MAAL, KILLI AZHGHARA SAMADEEN, KILLI ASPAZANDI, SASANAK MANNA, SASANA MANNA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2680	Z2021.0183 Ziarat CPApproved	WSS KILLI MANNA, KILLI ZARGAI/ SPANZANDAI AND KILLI WARCHOOM	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2681	Z2021.0180 Ziarat CPApproved	WSS KILLI SANDEMAN, KILLI AKRAM SAKHUBI AND KILLI ZANDARA	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2682	Z2021.0133 Bela CPApproved	S/BASED WSS GOTHSVERAHUB,GHULAMANI DHATHO,VERA HUB QLADRANI,ALI M.LOHI,AZIZULAH KHIDRANILAKHROHAIL DUREJI&WSSGOTH SIAPAD&10000FTP/LINE1.5INCES DUREJI	14.500 0.000	14.500	0.000 0.000	0.000	0%	14.500 0.000	14.500	100%	0.000 0.000
2683	Z2021.0122 Bela CPApproved	PIPE 300FT AND WATER TANK FOR GUJAR GOTH BHAWANI WATER TANK 28 NOS FOR DIFFERENT GOTHS (HUB)	11.900 0.000	11.900	0.000 0.000	0.000	0%	11.900 0.000	11.900	100%	0.000 0.000
2684	Z2021.0128 Bela CPApproved	WATER TANK WITH WATER PUMP TEN NOS FOR GOTH SALEEM BANDEJA SAKRAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2685	Z2021.0146 Bela CPApproved	WSS FOR GOTH IBRAHIM OTHMANI, LAKHU GOTH, SHAHAR GOTH, YAQOOB GOTH DUREJI, GOTH ABDUL REHMAN SHEIKHA MANDI AND GOTH MUHAMMAD ALI OTHMANI CHUTTAH	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	17.500	100%	0.000 0.000
2686	Z2021.0088 Dera Bugti CPApproved	CONSTRUCTION OF SOALR BASED WSS KILLI WATO BEEH AT SUI AND OPEN SURFACE WELL AT PATHAR NALA AND LOOP AND 2 NOS AT HEDRO NAAL IN PIRKOH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2687	Z2021.0111 Bela CPApproved	WSS FOR GULSAN LASBELA ADALAT ROAD HUB	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2688	Z2021.0116 Bela CPApproved	SOLAR BASED WSS FOR HINDU MOHALLAH PAK COLONY HUB MANDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2689	Z2021.0049 Jhal Magsi CPApproved	LAYING OF PIPE LINE FROM WSS TO BASTI KAMAL SHAN AND MUHLLA ALLAH ABAD GANDAWAN TOWN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2690	Z2021.0024 Dera Bugti CPApproved	CONST: OF SOLAR BASED WSS KILLI LUNDI AND WSS KILLI BARAMZAI IN DERA BUGTI	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	16.500	100%	0.000 0.000
2691	Z2021.0025 Dera Bugti CPApproved	CONST: OF SOLAR BASED WSS KILLI GHOR SHAMOL AND WSS KILLI DOSTAIN TANGWANI IN SUI DERA BUGTI	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
2692	Z2021.0026 Dera Bugti CPApproved	CONST: OF SOLAR BASED WSS KILLI JANGIYAN INBAIKER DISTRICT DERA BUGTI	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	10.500	100%	0.000 0.000
2693	Z2021.0027 Dera Bugti CPApproved	CONST: OF SOLAR BASED WSS KILLI SAMI IN SHAMSAR AND WSS KILLI NIKRA IN LOPE DERA BUGTI	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
2694	Z2021.0028 Dera Bugti CPApproved	CONST: OF SOLAR BASED WSS KILLI BIAM SHAH AND WSS KILLI NIAM REKH IN SUI DERA BUGTI	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
2695	Z2021.0029 Dera Bugti CPApproved	CONST: OF SOLAR BASED WSS KILLI BELA KHAN THANGWANI IN SUI & HAJO NALA IN MARROW DERA BUGTI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2696	Z2021.0966 Khuzdar CPApproved	WSS AT KILLI ZAHID ABAD NOORGAMA ZEHRI, KILLI MOLVI ABDUL WAHEED SUMALANI PANJKAN, KILLI ABDUL SALAM BULLEZAI CHASHMA DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2697	Z2021.0967 Khuzdar CPApproved	WSS ON SOLAR SYSTEM AT KILLI GAMAD KHAN LANGO GAZZAN DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2698	Z2021.0997 Kohlu CPApproved	CONSTRUCTION OF WATER W.S.S KILLI PAIND KHAN KALANDRANI BAG DUFF & KILLI ZAFAR LAGANI BORHI DISTRICT KOHLU	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2699	Z2021.0955 Khuzdar CPApproved	WSS FOR SOLAR SYSTEM AT KILIS RAZA M.ZEHRI MAZI TOTAK, MIR AWAIS ZAWA, ABDUL REHMAN QALANDRANI GABRU TOTAK, MIR HASANKHAN QALANDRANI TOTAK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2700	Z2021.0951 Khuzdar CPApproved	"SOLAR WSS AT KILI BOHARZAI,CONST: OF WATER TANKS & LAYING OF 600 RFT PIPELINE KILIS RAMZANRAMIZAI ANARI, SHAIKH AHMED"	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2701	Z2021.0952 Khuzdar CPApproved	WSS & SOLAR SYSTEM AT KILLIS KALEEM ULLAH HASSAN ABAD, ABDUL HAY NOGHEY PEESHAK, MUHAMMAD IBRAHIM SHAHWANI SEYA MASS GHORWA, DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2702	Z2021.0953 Khuzdar CPApproved	WSS AT KILLI KHANDUZAI BAGHBANA & WSS AT KILLI QAIM KHAN ZAI, LAYING OF PIPE LINE 3000 RFT KILLI MASTER YAQOOB, KILLI MAMOJAV DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2703	Z2021.0946 Khuzdar CPApproved	WSS AT KILLI PANA RADANI, KILLI UBAID PARKO JOHRI, HAJI MUHAMMAD YAQOOB GHORAWA, KILLI HAJI MUHAMMAD HUSSAIN DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2704	Z2021.0944 Khuzdar CPApproved	WSS SCHEME ON SOLAR SYSTEM KILLI MIR MUNAWAR IQBAL, MIR NAVEED ZEHRU MUGHLI DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2705	Z2021.0941 Khuzdar CPApproved	WSS SCHEME ON SOLAR SYSTEM AT KHALQ JHALAWAN KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2706	Z2021.0958 Khuzdar CPApproved	WSS AT KILLIS ABDUL SATTAR KASERA, SANAUULLAH AKHUNDANI, AKRAI, ATA MUHAMMAD AJBANI, TEHSIL KARKH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2707	Z2021.0959 Khuzdar CPApproved	WSS KILLIS WADERA JAHANZAIB AKHOBZAI, MIR ABDUL KAREEM DURAZAI, ABDUL AZIZ AKUBZAI NOORGAMA, ABDUL RASHEED SALEHZAI ZEHRU DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2708	Z2021.0964 Khuzdar CPApproved	WSS AT KILLI HAJI MUHAMMAD PANA HADIR KASH, HAMEED SHEIKH DEH ZEHRU, KILLI MIR YOUNIS GAZZAN DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2709	Z2021.0961 Khuzdar CPApproved	WSS FOR SOLAR SYSTEM AT KILLIS MEHMODANI ZEHRU, MOHD ALI MIROZAI, GHULAM JAAN NOORGAMA ZEHRU, INAYATULLAH YOUTH NOORGAMA DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2710	Z2021.0962 Khuzdar CPApproved	WSS AT KILLI WALI MOHD LOTANI, KILLI BAHDUR KHAN LOTANI SANGHEEN, KILLI HAMAL KHAN MISHAK, KILLI MIR JAWAR KHAN JATTAK SARAP, DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2711	Z2021.0976 Khuzdar CPApproved	WSS KHAIR KAPAR KHIRANIABAD, BIT KAPPAR, KAROZ KAPPAR BAGHBANA DISTRICT KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2712	Z2021.0977 Khuzdar CPApproved	WSS WITH SOLAR SYSTEM 2 NO,S FOR KHALQ NAWAN PASAND KHAN ZEHRU KAHAN DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2713	Z2021.0978 Khuzdar CPApproved	WSS FOR KILLIES GHULAM RASOOL KUMBI, KAMBER KAND, RECH KHAN MOHD DUGAN, BADANZAI TALAWAN,SAMMIRI CHASHMA,SOHBAT KHAN MIROZAI YAKOZAI, HASAN BADDAS&SARAP	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2714	Z2021.0969 Khuzdar CPApproved	WSS ON SOLAR SYSTEM KILLI GHATT BALBAL, KILLI TARASANI, KILLI SAMWANI DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2715	Z2021.0970 Khuzdar CPApproved	WSS FOR SOLAR SYSTEM AT KILI SARDAR MOHD YOUSUF SANNARI BHAPAV ZEHRI, GOJAR BHAPAV ZEHRI, LEHRI ABAD HARONZAI SAMWANI,TAJ MOHD RAEES NORGAMA ZEHRI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2716	Z2021.0971 Khuzdar CPApproved	WSS AT KILLI MUGHAL SAMWANI, KILLI TALAWAN, KILLI YAKHOBZAI DISTRICT KHUZDAR	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	7.500	100%	0.000 0.000
2717	Z2021.0972 Khuzdar CPApproved	WSS FOR SOLAR SYSTEM AT KILI GHORAM MUGHAL HAJI QADIR BAKSH LOTANI KILLI MASTER KHUDA BUX RAEES NOORGAMA, KILLI HAJI A.RASOOL LOTANI DISTRICT KHUZDAR	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	100%	0.000 0.000
2718	Z2021.0973 Khuzdar CPApproved	WSS SCHEME KILLI CHETRAK YAKBOZI, KILLI HAJI LIAQAT REKO BALBAL, KILLI MOOSA CHASHMA DAWO DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2719	Z2021.0974 Khuzdar CPApproved	PROVISION OF SOLAR SYSTEM FOR EXISTING BORE FOR WATER SUPPLY KILLI ABDUL HAKEEM SAMWANI ZEHRI, KILLI AYUB MISHK, DISTRICT KHUZDAR	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	7.500	100%	0.000 0.000
2720	Z2021.0923 Musa Khail CPApproved	CONSTRUCTION OF SOLAR W.S.S KILLI HAJI JUMA GUL KHADOXAI DISTRICT MUSAKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2721	Z2021.0835 Awaran CPApproved	CONSTT: OF WSS: BANDUMI RAZAI BAZAR BAZDAD, FAQIR DAD BAZAR BAZDAD, SHEH KUNARI BAZDAD, M. KAREEM HUSSIAN BAZAR KOTOO	8.388 0.000	8.388	0.000 0.000	0.000	0%	8.388 0.000	8.388	100%	0.000 0.000
2722	Z2021.0837 Panjur CPApproved	WSS S.BAD MULAH N.BUX,KILKOR,NUSRAT BAZAR KALAG,A.RAHMAN GORKADAN,FIDA MULA MUSABZARJAHYAN PROM,A.BAZAR FILCO,PHUZHIAN,MOHALA K.BUX WASTI KEHN GICHK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2723	Z2021.0863 Provincial CPApproved	PROVISION OF WATER FILTERATION PLANTS/ RO PLANTS AT COASTEL AREAS VILLAGES.	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
2724	Z2021.0864 Provincial CPApproved	INSTALALTION OF WATER FILTERATION PLANTS, RO PLANTS IN GOVT BUILDINGS (PHASE II)	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
2725	Z2021.0865 Quetta CPApproved	SOLAR WSS FOR BABA JAN TOWN AT WESTERN BYPASS	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2726	Z2021.0866 Dera Bugti CPApproved	WSS FATEH ABAD, UC, KALACHAS TEHSIL PHELWAGH, DERA BUGTI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2727	Z2021.0867 Quetta CPApproved	CONST OF OHSR 2000 GALLON TANK FOR WSS FEROUZ KHAN MIRYANIABAD SAMUNGLI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2728	Z2021.0868 Loralai CPApproved	WSS KILLI SAIDAL NASAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2729	Z2021.0869 Pishin CPApproved	WSS MALIKYAR MUHALLAH ABDUL QAHIR, DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2730	Z2021.0870 Pishin CPApproved	WSS AT AKKRAN MUHALLAH, KILLI MACHAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2731	Z2021.0871 Panjgur CPApproved	WSS OF KILLI IMAD, KHUDA BUX, PIR BUX, PAZEER, RASUL BUX, HUZUR BUX GICHK PANJGUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2732	Z2021.1348 Zhub CPApproved	WSS KILLI BAHLOL, DARGAMANDAZI, KARIM DARAGAI, AZIZ DARAGAI	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	10.500	100%	0.000 0.000
2733	Z2021.1346 Zhub CPApproved	WSS KILLI TAKI, BAYAN, TORADARGA, NARAZAI,	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	10.500	100%	0.000 0.000
2734	Z2021.1334 Qilla Abdullah CPApproved	WSS ALONG WITH SOLAR SYSTEM AT VILLAGES OF U/C MAJAK, KOLACK BADWAN AND U/C PIRALIZAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2735	Z2021.1336 Qilla Abdullah CPApproved	WSS ALONG WITH SOLAR SYSTEM AT VILLAGES OF U/C ARAMBI MASEZAI, ARAMBI KAKOZAI AND U/C MASEZAI.	30.460 0.000	30.460	0.000 0.000	0.000	0%	22.845 0.000	22.845	75%	7.615 0.000
2736	Z2021.1341 Quetta CPApproved	WATER FILTER PLANT IN MARIAM COLONY KILLI PAIND & GYM KHANA JOINT ROAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2737	Z2021.1339 Qilla Abdullah CPApproved	WSS AT KILLI DAROZAI, KILLI NORAK SULAIMANKHAIL, KILLI KHORGAI, DISTRICT KILLA- ABDULLAH.	24.750 0.000	24.750	0.000 0.000	0.000	0%	24.750 0.000	24.750	100%	0.000 0.000
2738	Z2021.1353 Zhub CPApproved	WSS KILLI MEDADZAI, SUNDAKAI, SHEIKHMANDA, MALAK MERO SHAMAMZAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2739	Z2021.1350 Zhub CPApproved	WSS KILLI WANI, KALWATZAI, JUMAK ABBASAI, BARAWANI, LALAKZAI HABIBULLAH	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	10.500	100%	0.000 0.000
2740	Z2021.1359 Zhub CPApproved	WSS KILI QAMARDIN HUSAINZI JALAL, MALAK GHANI, MOLA RAMATULLAH NAROZAI, SHAIR ALI PATKEZAI, NEAMAT NISHTARAI	10.600 0.000	10.600	0.000 0.000	0.000	0%	10.600 0.000	10.600	100%	0.000 0.000
2741	Z2021.1356 Zhub CPApproved	WSS KILLI NAEEM SHAH, SARWAR OZHAD KALAK, SHARANA RASOOL KHAN SAKIKHEL, ABDULLAH HAIBAT KHEL, GULZAR BIAKHEL	10.530 0.000	10.530	0.000 0.000	0.000	0%	10.530 0.000	10.530	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2742	Z2021.1361 Zhob CPApproved	WSS KILI ABDUL HAKIM ORYAZAI, REHMATULAH ALI JANKHEL, NAIK MOHD GULANKHEL, G.MOHD GHULAMKHEL, WATH ISMAIL, VIALA MIRWALI	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	12.500	100%	0.000 0.000
2743	Z2021.1364 Zhob CPApproved	WSS MADRASA SAIF URAMAN MADRASA IMAM SHAH MADRASA MOLVI BARAN MADRASA AMIR SULTAN BABAR MADRASA SAMAZA MENA	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2744	Z2021.1369 Provincial CPApproved	ESTABLISHMENT OF MINI WATER QUALITY MONITORING LABS AT MAJOR TOWNSHIPS OF THE PROVINCE	113.300 0.000	113.300	0.000 0.000	0.000	0%	84.975 0.000	84.975	75%	28.325 0.000
2745	Z2021.1376 Bela CPApproved	AUGMENTATION OF WSS GADDANI TOWNSHIP, DISTRICT LASBELA	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
2746	Z2021.1374 Bela CPApproved	NEW SOLAR BASED WATER SUPPLY SCHEMES IN UTHAL ,BELA,LAKHRA, LIARI, KANRAJ, DUREJI, GADANI, HUB AND SONMIANI, DISTRICT LASBELA.	150.000 0.000	150.000	0.000 0.000	0.000	0%	112.500 0.000	112.500	75%	37.500 0.000
2747	Z2021.1371 Bela CPApproved	AUGMENTATION OF WSS BELA TOWNSHIP, DISTRICT LASBELA	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
2748	Z2021.1384 Qilla Abdullah CPApproved	CONSTRUCTION OF BORE WITH SOLAR SYSTEM FOR WSS KILI MUHAMMAD AKBAR KILLI HAYATULLAH AND KILLI DIN MUHAMMAD TEHSIL CHAMAN DISTRICT KILLA ABDULLAH	19.500 0.000	19.500	0.000 0.000	0.000	0%	19.500 0.000	19.500	100%	0.000 0.000
2749	Z2021.1385 Quetta CPApproved	ENERGIZATION OF WSS QUETTA	95.000 0.000	95.000	0.000 0.000	0.000	0%	71.250 0.000	71.250	75%	23.750 0.000
2750	Z2021.1386 Pishin CPApproved	WSS ALONGWITH SOLAR SYSTEM AT MUHALLA NAZEER, KILLI MEHTARZAI BOSTAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2751	Z2021.1380 Bela CPApproved	AUGMENTATION OF WSS UTHAL TOWNSHIP, DISTRICT LASBELA	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
2752	Z2021.1381 Bela CPApproved	SOLAR BASED WSS FOR WASHI GOTH AND DISMANTALING OF EXISTING WATER TANK AND CONSTRUCTION OF NEW WATER STORAGE TANK AT DAAM TEHSIL SONMIANI	31.160 0.000	31.160	0.000 0.000	0.000	0%	23.370 0.000	23.370	75%	7.790 0.000
2753	Z2021.1320 Quetta CPApproved	CONSTRUCTION OF WSS & DRILLING AND SOLAR SYSTEM AT KILLI SADAT KIRANI ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2754	Z2021.1318 Ziarat CPApproved	CONSTRUCTION OF 60 SMALL WSS IN DISTRICT ZIARAT	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000



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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2755	Z2021.1315 Provincial CPApproved	CONSTRUCTION OF W.S.S & SOLAR SYSTEM KILLI DR. AZIZ JAFFARABAD CHOTIR DISTRICT ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2756	Z2021.1316 Jhal Magsi CPApproved	LINING PIPELINE FROM WSS TO BASTI KAMAL SHAH & MUHALLAH ALLAHABAD GANDAWAH DISTRICT JHALMAGSI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
2757	Z2021.1332 Qilla Abdullah CPApproved	WSS ALONG WITH SOLAR SYSTEM AT VILLAGES OF U/C MAIZAI-I, MAIZAI-II AND U/C KOLAZAI.	29.250 0.000	29.250	0.000 0.000	0.000	0%	21.938 0.000	21.938	75%	7.312 0.000
2758	Z2021.1325 Quetta CPApproved	CONSTRUCTION OF WSS SOLAR SYSTEM MIAN GHUNDI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2759	Z2021.1326 Quetta CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME MUNIR VILLAS KILLI GUL MUHAMMAD DISTRICT QUETTA	9.300 0.000	9.300	0.000 0.000	0.000	0%	9.300 0.000	9.300	100%	0.000 0.000
2760	Z2021.1328 Panjgur CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT KILLI IMDAD, KHUDA BUX, PAZEER AHMED, RASOOL BUX, GICHIK DISTRICT PANJGUR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2761	Z2021.1330 Kohlu CPApproved	VARIOUS WSS IN ALL DISTRICT KOHLU	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2762	Z2021.1300 Qilla Abdullah CPApproved	CONSTRUCTION OF WSS PURANA KAREZ THESIL CHAMAN DISTRICT KILLA ABDULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2763	Z2021.1301 Jhal Magsi CPApproved	CONSTRUCTION OF WSS GOTH KHINJANI KHUNDANI DISTRICT JHALMAGSI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
2764	Z2021.1302 Jhal Magsi CPApproved	CONSTRUCTION OF WSS GOTH BACHALAKHUNDANIDISTRICT JHALMAGSI	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	100%	0.000 0.000
2765	Z2021.1296 Sibi CPApproved	AUGMENTATION/EXTENSION OF WATER SUPPLY SCHEME, VILLAGE CHANDIA, LUNI AND TALLIDISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2766	Z2021.1298 Qilla Abdullah CPApproved	CONST: OF WSS FOR KILLI TAKI AND CHAMAN TOWN AREA ,MUNICIPAL CORPORATION, JAHZ MOHALA AREA TEHSIL CHAMAN	38.000 0.000	38.000	0.000 0.000	0.000	0%	28.500 0.000	28.500	75%	9.500 0.000
2767	Z2021.1307 Jhal Magsi CPApproved	CONSTRUCTION OF WSS GOTH BABULDISTRICT JHALMAGSI	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	100%	0.000 0.000
2768	Z2021.1308 Jhal Magsi CPApproved	CONSTRUCTION OF WSS GOTH GAJANDISTRICT JHALMAGSI	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	100%	0.000 0.000
2769	Z2021.1304 Quetta CPApproved	CONSTRUCTION OF WSS SCHEME AT KILLI RAFIQABAD NEAR MEER HAMZA TOWN NAWA KILLI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2770	Z2021.1305 Jhal Magsi CPApproved	CONSTRUCTION OF WSS GOTH GARMANIDISTRICT JHALMAGSI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
2771	Z2021.1310 Jhal Magsi CPApproved	CONSTRUCTION OF WSS GOTH ODHANADISTRICT JHALMAGSI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
2772	Z2021.1313 Jhal Magsi CPApproved	CONSTRUCTION OF WSS GOTH PAACHDISTRICT JHALMAGSI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
2773	Z2021.1267 Kech CPApproved	CONSTRUCTION OF WSS NEELAG TO DADDY DASHT	15.840 0.000	15.840	0.000 0.000	0.000	0%	15.840 0.000	15.840	100%	0.000 0.000
2774	Z2021.1271 Kech CPApproved	REH: & RESTORATION OF SMALL STORAGE WATER RESERVOIR KARAGI QOAM -E- NEEYA TEHSIL DASHT DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2775	Z2021.1272 Kech CPApproved	CONSTRUCTION OF WSS GANDOVE DASHT AND MADYAN BAZAR DASHT	16.470 0.000	16.470	0.000 0.000	0.000	0%	16.470 0.000	16.470	100%	0.000 0.000
2776	Z2021.1273 Kech CPApproved	CONSTRUCTION OF WSS KARKAK ABDULLAH BAZAR, BISHOLI ALLAHDAD BAZAR AND WASHDI BAL DASHT	19.810 0.000	19.810	0.000 0.000	0.000	0%	19.810 0.000	19.810	100%	0.000 0.000
2777	Z2021.1274 Kech CPApproved	CONSTRUCTION OF WSS HAFEEZ MACHATH BAZAR BALNIGORE, MUNEER ABAD BALNIGORE AND MUKHTAR TALOWI BAZAR BALNIGORE	17.720 0.000	17.720	0.000 0.000	0.000	0%	17.720 0.000	17.720	100%	0.000 0.000
2778	Z2021.1275 Kech CPApproved	CONSTRUCTION OF WSS TALOWI METHAG BALNIGORE AND JATH MEHTAG BALNIGORE	17.990 0.000	17.990	0.000 0.000	0.000	0%	17.990 0.000	17.990	100%	0.000 0.000
2779	Z2021.1262 Quetta CPApproved	CONSTRUCTION OF 2 NOS WSS FOR POULTRY FARM BREWERY ROAD AND QASIM LINE BC QUETTA	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
2780	Z2021.1263 Quetta CPApproved	CONSTRUCTINO OF 2 NOS WSS AT NASIRABAD, NEAR IMAM BARGAH NASIRABAD GHARIBABAD ALAMDAR ROAD QUETTA	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
2781	Z2021.1264 Quetta CPApproved	CONSTRUCTION OF 2 NOS WSS AT REHMATULLAH ROAD AND SHALDARA KASI ROAD NISAR KHILJI QUETTA	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
2782	Z2021.1265 Kech CPApproved	CONSTRUCTION OF WSS BAL CROSS DANUK MEHTAG, CHIPPLY METHAG BALNIGORE AND SHEHZANGI MACHAT	17.720 0.000	17.720	0.000 0.000	0.000	0%	17.720 0.000	17.720	100%	0.000 0.000
2783	Z2021.1258 Quetta CPApproved	CONSTRUCTION OF 2 NOS WSS AT GOVT GIRLS DEGREE COLLEGE BREWERY ROAD AND KILLI KHAIZAI QUETTA	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2784	Z2021.1259 Quetta CPApproved	CONSTRUCTION OF 3 NOS OF WSS AT SARDAR KAREZ KILLI KHAIL AND KILI KIRANI QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2785	Z2021.1260 Quetta CPApproved	CONSTRUCTION OF 2 NOS WSS AT PASHTOONBAGH NEAR PASHTOONKHA CHOWK AND HAJI NIAZ SCHOOL QUETTA	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
2786	Z2021.1286 Khuzdar CPApproved	WSS KILLIS GADA MAIDAN, MUNIR AHMED HARONZAI, NIZAMABAD KHUZDAR, DASHTI BA ,ALI DAD BARANZAI, DUR MUHAMMAD NATWANI ZIDDI ,DISTRICT KHUZDAR	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2787	Z2021.1278 Kech CPApproved	CONSTRUCTION OF WSS SHAY SEECHI METHAG, BARKAT BALI METHAG AND DR. MUHAMMAD JAN BAZAR PITTOKH	20.190 0.000	20.190	0.000 0.000	0.000	0%	20.190 0.000	20.190	100%	0.000 0.000
2788	Z2021.1279 Kech CPApproved	CONSTRUCTION OF WSS SHIMLY KAPKAPAR JAMADAR KARIM BAKHSH METHAG 8.422 , HASSAN MIRDAD BAZAR KAHERIN & HAJI IMAM METHAG GOHRAG BAAG	20.190 0.000	20.190	0.000 0.000	0.000	0%	20.190 0.000	20.190	100%	0.000 0.000
2789	Z2021.1280 Kech CPApproved	CONSTRUCTION OF WSS MOHSIN ABDUL REHMAN BAZAR KAPKAPAR, NASEER SHAH MURAD BAZAR, GOHRAG BAAG, SHAHDAD LAL MUHAMMAD BAZAR GOHRAG BAAG	15.750 0.000	15.750	0.000 0.000	0.000	0%	15.750 0.000	15.750	100%	0.000 0.000
2790	Z2021.1281 Kech CPApproved	CONSTRUCTION OF WSS DILWASH BAZAR, SORO MAND, RASHEED DUR MUHAMMAD BAZAR MAND AND MAHMAI CHATH MAND	17.030 0.000	17.030	0.000 0.000	0.000	0%	17.030 0.000	17.030	100%	0.000 0.000
2791	Z2021.1282 Kech CPApproved	CONST: OF WSS: HORE, SHULI HOTHANI BAZAR, SHULI JAMANI BAZAR DASHT	6.900 0.000	6.900	0.000 0.000	0.000	0%	6.900 0.000	6.900	100%	0.000 0.000
2792	Z2021.1288 Khuzdar CPApproved	2 NO,S SOLAR SYSTEM FOR WSS KILLI DAK ALIABAD ZEHRU, DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2793	Z2021.1289 Sibi CPApproved	WATER SUPPLY SCHEME FOR MURAD WAH GOLA TEHSIL LEHRI DISTRICT SIBI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2794	Z2021.1290 Sibi CPApproved	WATER SUPPLY SCHEME FOR VILLAGE TEHRIFATEH ALI LEHRI SIBI DISTRICT SIBI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2795	Z2021.1292 Sibi CPApproved	E & I OF WSS LEHRI TOWN, SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2796	Z2021.1294 Sibi CPApproved	WATER SUPPLY SCHEME WITH SOLSR BASED SYSTEM AT SATH MARLA SIBI DISTRICT SIBI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2797	Z2021.1231 Qilla Abdullah CPApproved	CONST OF WSS SAEED ISMAILZAI MOHALA AT KILLI PAIZAI DISTRICT KILLA ABDULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2798	Z2021.1232 Kech CPApproved	CONSTRUCTION OF WSS JALAL WANG BAZAR MAND SUB DIVISION TUMP	8.790 0.000	8.790	0.000 0.000	0.000	0%	8.790 0.000	8.790	100%	0.000 0.000
2799	Z2021.1233 Kech CPApproved	CONSTRUCTION OF WSS KAHODA ELAI BAKHSH BAZAR BALOOR KOLWAH	4.960 0.000	4.960	0.000 0.000	0.000	0%	4.960 0.000	4.960	100%	0.000 0.000
2800	Z2021.1228 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES SARMASTANI HIKOK, GAJI KHAN KANRO, NASRULLAH RAGMASS, SIDDIQ MEHMODANI DHAL AND ATA SAJDI ORNACH KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
2801	Z2021.0711 Qilla Abdullah CPApproved	WSS SHEBAZ KHAN KILLI SAMAKZAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2802	Z2021.0712 Quetta CPApproved	WSS AT KILLI KAKAR SULEMAN KHEL CHASHMA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2803	Z2021.0713 Sibi CPApproved	WSS FOR VILLAGE LUNI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2804	Z2021.0714 Qilla Saifullah CPApproved	WSS KILLI NOOR MUHAMMAD NASIR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2805	Z2021.0715 Zhub CPApproved	WSS KILLI RAHEEM DAD KILLI LATOI, GOSTOI TEH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2806	Z2021.0816 Awaran CPApproved	CONSTT: OF WSS: MISKAN BAZAR LAKI MASHKE, KHALIL AHMED TAJ MUHD BAZAR BANDEL MASHKE, IMAM BAKHSH JAH I ASLMA BAZAR GOWARJAK	6.291 0.000	6.291	0.000 0.000	0.000	0%	6.291 0.000	6.291	100%	0.000 0.000
2807	Z2021.0813 Awaran CPApproved	WSS A.RAZAQ SALEH MOHD BAZAR PEER SAR MASHKE, MASTER AMER BUX NAZER AHMED BAZAR MASHKE, MOLVE MOHD ALIM BEZANJO BALAHI KARKI, SHAHNAWAZ SOHRKO MASHKE	8.388 0.000	8.388	0.000 0.000	0.000	0%	8.388 0.000	8.388	100%	0.000 0.000
2808	Z2021.0814 Quetta CPApproved	CONST: OF WSS MUNIR VILLAS KILLI GUL MUHAMMAD.	9.300 0.000	9.300	0.000 0.000	0.000	0%	9.300 0.000	9.300	100%	0.000 0.000
2809	Z2021.0803 Awaran CPApproved	CONSTT: OF WSS: HAMZA GOTH GOKOO, AKBAR ALLAH YAR BAZAR LANJAR, MUHAMMAD IBRAHIM BAHADEEN KUCH KUMBI, ELLAHI BAKHSH SABRO GOTH KOOTO	8.388 0.000	8.388	0.000 0.000	0.000	0%	8.388 0.000	8.388	100%	0.000 0.000
2810	Z2021.0810 Awaran CPApproved	WSS HAMZA SAJIDI GOTH PELAR, QADIR BAKHSH MURAD JAN GOTH NOUNDARA, MASTER G.HAIDERBAZAR BANSAR MASKHKE, NORMIR MOHD AZIM MEANI KALAT MASHKE	8.388 0.000	8.388	0.000 0.000	0.000	0%	8.388 0.000	8.388	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2811	Z2021.0811 Awaran CPApproved	CONSTT: NOOR BAKHSH BAZAR BAGHADI ZEELAG, MULLAH QADIR BIJJAR BAZAR GARI NOUNDARA, SMAIL GOTH SORAK NOUNDARA, MUHAMMAD IBRAHIM SASOLI GOTH PELAR	8.388 0.000	8.388	0.000 0.000	0.000	0%	8.388 0.000	8.388	100%	0.000 0.000
2812	Z2021.0800 Awaran CPApproved	CONSTT: OF WSS: NAKO REHMAN KUMBJI, IBRAHIM GOTH DOLEJI, ISMAIL ALI GOTH JAHOO, SINGOO BAOOT BAZAR JAHL JAHOO	8.388 0.000	8.388	0.000 0.000	0.000	0%	8.388 0.000	8.388	100%	0.000 0.000
2813	Z2021.0801 Awaran CPApproved	CONSTT: OF WSS: JUNGOO GHULAM MUHAMMAD GOTH JHAL JAHOO, GHULAM NABI NEAK MUHAMMAD GOTH MOUSAL, HAFIZ BARKAT HAJI SHAHR	6.291 0.000	6.291	0.000 0.000	0.000	0%	6.291 0.000	6.291	100%	0.000 0.000
2814	Z2021.0806 Awaran CPApproved	CONSTT: OF WSS: NABI BAKHSH SARMASTANI LANJAR, NAKO HUSSAIN GOTH LADANDARI, MUHAMMAD ISHAQUE GOTH LAL BAZAR, MUSHTARIKA MASJID KOOTO	8.388 0.000	8.388	0.000 0.000	0.000	0%	8.388 0.000	8.388	100%	0.000 0.000
2815	Z2021.0807 Awaran CPApproved	CONSTT: OF WSS: LAL BAKHSH BEZANJO GOTH JHAL JAHOO, ABDUL KHALIQ BEZANJO KUNGARHI JAHOO, BASHIR AHMED SHAEED IMAM BAKHSH BAZAR	6.291 0.000	6.291	0.000 0.000	0.000	0%	6.291 0.000	6.291	100%	0.000 0.000
2816	Z2021.0808 Awaran CPApproved	CONSTT: OF WSS: HUDDAL ROODENI GOTH BEGHADI ZEELAG, EID MUHAMMAD BAZAR PELAR, DILJAN MUHAMMAD HASNI GOTH PELAR, GUL MUHAMMAD TAJOO GOTH JHAL JAHOO	8.388 0.000	8.388	0.000 0.000	0.000	0%	8.388 0.000	8.388	100%	0.000 0.000
2817	Z2021.0829 Awaran CPApproved	WSS HAFTH MALANGI RASHID GUSHANAG,LATIF ABADUMURA,ZAKIR MARAH,H.ATTAULLAH MASHI,H.NAWAB KAHNZELAG,JAMEHMASJID MOLVE A.MALIK.MOHD UMARBAZAR SHUMMALAR	14.679 0.000	14.679	0.000 0.000	0.000	0%	14.679 0.000	14.679	100%	0.000 0.000
2818	Z2021.0830 Awaran CPApproved	CONSTT: OF WSS: MOLA BAKHSH TEERTAIJ, MISTRI RAHIM BAKHSH BAZAR TEERTAIJ, DILAWAR NABI BAKHSH BAZAR TEERTAIJ	6.291 0.000	6.291	0.000 0.000	0.000	0%	6.291 0.000	6.291	100%	0.000 0.000
2819	Z2021.0831 Awaran CPApproved	CONSTT: OF WSS: DAD MUHAMMAD BAZAR HORE, PATOOK BAZAR HORE, DANNOK BAZAR NOKJO GISHKORE, M ANWAR BAZAR DANSAR LABACH, LAL BAKH M JAN BAZAR NADAGO	10.485 0.000	10.485	0.000 0.000	0.000	0%	10.485 0.000	10.485	100%	0.000 0.000
2820	Z2021.0826 Awaran CPApproved	WSS: ANWAR AZIZ BAZAR BEDI, AJMER MURAD JAN BAZAR CHEDAGI AWARAN, DR. ILLIAS GOTH CHAMAGO AWARAN, QASIMI JO AWARAN, NEW KANDOR BEZINJO BAZAR BAZDAD	10.485 0.000	10.485	0.000 0.000	0.000	0%	10.485 0.000	10.485	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2821	Z2021.0827 Awaran CPApproved	CONSTT: OF WSS: ABDUL SAMAD TOBI BAZAR MARAH, BADAL BAZAR SAMAN DAN GUSHANAG, RAMZAN BAZAR GUSHANAG, SHARIF PULLAN BANI GUSHANAG	8.388 0.000	8.388	0.000 0.000	0.000	0%	8.388 0.000	8.388	100%	0.000 0.000
2822	Z2021.0833 Awaran CPApproved	CONSTT: OF WSS: WASTI BAZAR KALEDZAI, ZAMEENDAR IMAM BAKHSH BAZAR MARAH, NAKO MOUSA SIAH PAD BAZAR REAKCHAI, GOWARANGA BAZAR REAKCHAI	8.388 0.000	8.388	0.000 0.000	0.000	0%	8.388 0.000	8.388	100%	0.000 0.000
2823	Z2021.0824 Awaran CPApproved	CONSTT OF WSS: KAHODA BARKAT BAZAR, MAGRIBI MASHI, KAHODA HASSAN BAZAR, WARIS SUMALANI BAZAR BEDI, GHULAM JAN BAZAR BAZDAD JOE SAR	10.485 0.000	10.485	0.000 0.000	0.000	0%	10.485 0.000	10.485	100%	0.000 0.000
2824	Z2021.0822 Awaran CPApproved	CONSTT: OF WSS: SHEER MUHAMMAD BAZAR HEKAN, MANZOOR GOTH GAZZI HORE, WASTI BAZAR HORE JALBI, NABI BAKHSH BAZAR GARRADI	8.388 0.000	8.388	0.000 0.000	0.000	0%	8.388 0.000	8.388	100%	0.000 0.000
2825	Z2021.0820 Awaran CPApproved	CONSTT: OF WSS: GHULAM MUHAMMAD SOOMAR GOTH ZEEKH, RASOOL BAKHSH BAZAR JADEN GISHKORE, KHUDADAD KHAIR JAN GOTH SORAB AWARAN	6.291 0.000	6.291	0.000 0.000	0.000	0%	6.291 0.000	6.291	100%	0.000 0.000
2826	Z2021.0818 Awaran CPApproved	CONSTT: OF WSS: BADAL KOLLI DILBOOD BAZAR, DOST MUHAMMAD BAZAR ZEEKH, MANZOOR BAZAR ZEEK, WAZEER BAZAR ZEEKH, BHU SHANDI JAHOO	10.485 0.000	10.485	0.000 0.000	0.000	0%	10.485 0.000	10.485	100%	0.000 0.000
2827	Z2021.0855 Provincial CPApproved	CONST: OF 2000 SOLAR BASED TUBEWELLS FOR BORDER AREAS BALOCHISTAN (FEASIBILITY).	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
2828	Z2021.0856 Quetta CPApproved	NEW WASTE WATER TREATMENT PLANT/PLANTS IN QUETTA.	760.199 0.000	760.199	0.000 0.000	0.000	0%	152.040 0.000	152.040	20%	608.159 0.000
2829	Z2021.0857 Provincial CPApproved	SOLARIZATION OF EXISTING WATER SUPPLY SCHEMES OF PHE PHASE-II	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	20%	1200.000 0.000
2830	Z2021.0858 Provincial CPApproved	FEASIBILITY STUDY FOR WASTE WATER TREATMENT PLANTS IN BIG TOWNS OF BALOCHISTAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2831	Z2021.0859 Quetta CPApproved	PROCUREMENT OF DRILLING BITS, DRILLING RODS AND REPAIR OF COMPRESSOR FOR E&M DIVISION PHED QUETTA	49.900 0.000	49.900	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	29.900 0.000
2832	Z2021.0860 Ziarat CPApproved	EXTENSION OF WATER SUPPLY SCHEME KAWAS ZIARAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2833	Z2021.0861 Gwadar CPApproved	SUPLY & INSTALLATION OF 1 MGD DESALINATION PLANT AT GWADAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
2834	Z2021.0664 Sohbatpur CPApproved	CONST: OF WSS GOTH TAGIA KHAN, ABDULFATAHKHOSO & SURROUNDING VILLAGES SOHBATPUR	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2835	Z2021.0666 Sohbatpur CPApproved	CONST:OF WSS GOTH MEWA KHANKHOSO & SURROUNDING VILLAGES SOHBATPUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2836	Z2021.0689 Barkhan CPApproved	WATER SUPPLY NAHAR KOT TOWN DISTRICT BARKHAN	15.447 0.000	15.447	0.000 0.000	0.000	0%	15.447 0.000	15.447	100%	0.000 0.000
2837	Z2021.0690 Barkhan CPApproved	WSS BASTI JHALI & BASTI MUHAMMAD KHAN RABANI KACHI DISTRICT BARKHAN	15.655 0.000	15.655	0.000 0.000	0.000	0%	15.655 0.000	15.655	100%	0.000 0.000
2838	Z2021.0691 Barkhan CPApproved	WSS BASTI MUHAMMAD SAMAND KHAN & BASTI FAROOQ MENGHIANI BUZDAR DISTRICT BARKHAN.	20.764 0.000	20.764	0.000 0.000	0.000	0%	20.764 0.000	20.764	100%	0.000 0.000
2839	Z2021.0692 Barkhan CPApproved	WSS BASTI AKBAR SHAH KHATTA CHOWKI & BASTI AMEER BAKHSH MANDWANI HASSANI RARKHAN DISTRICT BARKHAN	18.528 0.000	18.528	0.000 0.000	0.000	0%	18.528 0.000	18.528	100%	0.000 0.000
2840	Z2021.0650 Kech CPApproved	CONST: OF WSS DAMBUK METHAG BULEDA, SHENZAATI BULEDA, MULLAHI BAZAR TEJABAN & E&I OF WSS KISAK SUB DIVISION & SHAHRAK FOR GWANKI SURROUNDING AREA	13.119 0.000	13.119	0.000 0.000	0.000	0%	13.119 0.000	13.119	100%	0.000 0.000
2841	Z2021.0646 Kech CPApproved	CONST: OF WSS BAZ PESH BULEDA & ACHANAK METHAG BULEDA	11.415 0.000	11.415	0.000 0.000	0.000	0%	11.415 0.000	11.415	100%	0.000 0.000
2842	Z2021.0617 Kech CPApproved	CONST: OF WSS KALLAGI BAZAR NEWANO ZAMURAN,KASOVI MURAD BAKHSH ZAMURAN BULEDA & DASHTUKZAMURAN BULEDA & E&I OF WSS TAHTANIGETEN ZAMURAN BULEDA	18.572 0.000	18.572	0.000 0.000	0.000	0%	18.572 0.000	18.572	100%	0.000 0.000
2843	Z2021.0577 Qilla Saifullah CPApproved	WSS AT KILLI SAMKHAIL MUSLIM BAGH AREA	12.990 0.000	12.990	0.000 0.000	0.000	0%	12.990 0.000	12.990	100%	0.000 0.000
2844	Z2021.0579 Qilla Saifullah CPApproved	WSS KILLI TALLARY MUHAMMAD JAN & RAGHA SULTANZAI MUSLIM BAGH	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
2845	Z2021.0549 Duki CPApproved	CONST: OF WSS AT KILLI HAJI FEZO SHEIKH TALAWO DAMAN, KILLI SALEH MOHD MAINZAI, KILLISANGORI ABDUL LATIF, KILLILANDI MIR KHAN ATTA ULLAH DISTRICT DUKI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2846	Z2021.0550 Duki CPApproved	CONST: OF WSS AT KILLI JABAR GHORANI,KILLI AMEER SHAH MIRA GUL, KILLI IQBAL RASOOL ESSAZAI DISTRICT DUKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2847	Z2021.0551 Duki CPApproved	CONST: OF WSS AT KILLI MALIK ZABTO TAREEN,KILLIBADOSHAMEZAI DISTRICT DUKI	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2848	Z2021.0552 Duki CPApproved	CONST: OF WSS AT KILLIBALO KHAN SAGAR, KILLI PURANA DUKILONI ABAD FAIZ MOHD, KILLIMANZAKAI KHALIQ DAD SADOZAI, KILLI HAJI WAKIL NAKAR DISTRICT DUKI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2849	Z2021.0553 Duki CPApproved	CONST: OF WSS AT KILLISARKA CHINA DUKI, KILLIBUZDARAN KALA THAL, KILLIBATIDAKHAABDULLLAHLAD O, KILLI GUL BARANMANOZAI DISTRICT DUKI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2850	Z2021.0554 Duki CPApproved	CONST: OF WSS AT KILLI MAHISHAAR QASIM KHAN, KILLI MULVI LAL SHAH MIRAGAN, KILLI HASSANI BANI KOT, KILLI ABDULLAH MANDOK TALAWO BULANDA DISTRICT DUKI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2851	Z2021.0555 Duki CPApproved	CONST: OF WSS AT KILLI HAJI GUL JAN ALAKZAI, KILLI GUL MUHAMMAD SOMAN, KILLI KAMAL KHAN LAT NADEEM JAN, KILLI ABDULLAH KHAN SALEH ZAI, DISTRICT DUKI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2852	Z2021.0556 Duki CPApproved	CONST: OF WSS AT KILLI HAYAT KHAN ZARKOON, KILLIMULASHAHO REHMAT ULLAH, KILLI SAGAR SULTAN SOBAKHAN, MUHALLAGHAREEBA BAD MUHAMMAD RAFIQUE DISTRICT DUKI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2853	Z2021.0557 Duki CPApproved	CONST: OF WSS AT KILLI RAZAQ HAJIAN KOCHI, KILLI NEW QALANDAR KHAN MARJANZAI, KILLI DARHAI, KILLI PURANA DUKI ADAM KHAN TAREEN DISTRICT DUKI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2854	Z2021.0558 Duki CPApproved	CONST: OF WSS AT KILLI MALIK SHAH KHAN TAREEN NANA SAHAB ZIARAT, KILLI ATTA GUL TAREEN, KILLI MALIK JALIL SANA O DISTRICT DUKI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2855	Z2021.0559 Duki CPApproved	CONST: OF WSS AT HAZARA MUHALLAH, KILLI GHARIB ABAD, KILLIKAROTI, FAIZ ABAD MUHALLAH, MALIK SAFAR KHAN TAREEN NANA SAHAB ZIARAT DISTRICT DUKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2856	Z2021.0560 Duki CPApproved	CONST: OF WSS AT KILLIES KUZBARGARSADAR, HAJI ABDUL GHAFUOR TAREEN KHAROTI JANGAL & ABDUL AZIZ TAREEN, MALIK ZAREEF TAREEN, ZULQARNAIN SHAMEZAI	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
2857	Z2021.0608 Kech CPApproved	CONST: OF WSS SOLANI GOWRKOP, DAN SAR GOWRKOP & SARRI KALLAGE	16.944 0.000	16.944	0.000 0.000	0.000	0%	16.944 0.000	16.944	100%	0.000 0.000
2858	Z2021.0604 Kech CPApproved	PROVISION OF RO PLANTS FOR KORE -E- PUSHTH BIT BULEDA & KOSHK BULEDA	11.370 0.000	11.370	0.000 0.000	0.000	0%	11.370 0.000	11.370	100%	0.000 0.000



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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2859	Z2021.0614 Kech CPApproved	CONST: OF WSS KASU BAZAR JATH KOLWAHA, DOSHMBAY BAZAR BAL TANK SUB DIVISION HOSHAB, AKBAR BAZAR PARKOTAG	10.286 0.000	10.286	0.000 0.000	0.000	0%	10.286 0.000	10.286	100%	0.000 0.000
2860	Z2021.0292 Kohlu CPApproved	WSS UNINON COUNCIL KOHLU KARAM KHAN SHAHER ORYANI PAZZA SOFFAID MAIWAND NASIO AND KHANNA U/C SADAR.	200.000 0.000	200.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	75%	50.000 0.000
2861	Z2021.0298 Kalat CPApproved	CONST: OF WSS KILLI HAJI PIR JAN & KILLI MIR MANZOOR LANGAU KHALIQAABAD MANGOCHER.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2862	Z2021.0299 Kalat CPApproved	CONST: OF WATER SUPPLY SCHEME KILLI KHATIZAI CHAPPAR KALAT, KILLI LANGARI.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2863	Z2021.0300 Kalat CPApproved	CONST: OF WSS KILLI HAJI NOOR AHMED DADOZAI ,SHER ALIZAI & KILLI MIR MURAD BAKSH LANGAU RANGI MEHMOOD GOHRAM KHALIQAABAD MANGOCHER.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2864	Z2021.0301 Kalat CPApproved	CONST: OF WSS KILLI HAFIZANI CHATTI & KILLI UMER KHAN LANGAU KHALIQAABAD MANGOCHER.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2865	Z2021.0302 Kalat CPApproved	CONST: OF WSS KILLI SHAHEED RAHIM JAN FATHAYANZAI & KILLI KHAIR JAN KHALIQAABAD MANGOCHER.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2866	Z2021.0303 Kalat CPApproved	CONST: OF WSS KILLI ISHAQUE JALALZAI CHURRI & NAIB ABDUL SAMAD LANGAU, KHALIQAABAD MAGOCHER.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2867	Z2021.0304 Kalat CPApproved	CONST: OF WSS KILLI AEROZAI KULOI KHALIQAABAD MANGOCHER & KILLA ABDULLAH RAISANI PANDRAN.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2868	Z2021.0305 Kalat CPApproved	CONST: OF WSS KILLI HAJI KHURSHEED LANGAU AND AKHRUAK MANI KAPOTO KHALIQAABAD MANGOCHER.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2869	Z2021.0306 Kalat CPApproved	CONST: OF WSS KILLI SHAHEED MIR ABDUL HAYEE LANGAU KHALIQAABAD MANGOCHER & DARBAR KALAT.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2870	Z2021.0307 Kalat CPApproved	CONST: OF WSS KILLI KOH-E-ROH HAJI MUHAMMAD UMAR NICHARI UC KALAT AND KILLI MUHAMMAD HASSANI KULO KHALIQAABAD MANGOCHER.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2871	Z2021.0308 Kalat CPApproved	CONST: OF WSS VILLAGE KILLI HAJI MUHAMMAD HUSSAIN & KILLI HAJI SHER MUHD RAHMANZAI LANGAU KHALIQAABAD BAZAR.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2872	Z2021.0309 Kalat CPApproved	CONST: OF WSS VILLAGE HAJI QADIR DAD DINGANZAI, MIR FAISAL LEEHRI THAKHT MANGOCHER.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2873	Z2021.0310 Kalat CPApproved	CONST: OF WSS KILLI COLONY NEEMRAGH AND KILLI HAJI EID MOHAMMAD LANGAU JAMANDZAI SHAPACH KHALIQABAD.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2874	Z2021.0311 Kalat CPApproved	CONST: OF WSS AT KHAIL KALAT, WSS KILLI MUHAMMAD SHAFI YOUSAFZAI KHALIQABAD MANGOCHER KALAT.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2875	Z2021.0312 Kalat CPApproved	WSS FOR KILLI NAZAR JAN LANGAU QAIM KHANZAI KHALIQABAD AND WSS FOR KILLI HAJI MUHAMMAD HAYAT LANGAU ZARAZAI SHAPACH KHALIQABAD.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2876	Z2021.0313 Kalat CPApproved	WSS FOR KILLI MUHAMMAD TAWA DISTRICT KALAT AND WSS AT KILLI TAKARI MIR AHMED RANGI MANGOCHER.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2877	Z2021.0314 Kalat CPApproved	CONST: OF WSS KILLI SAIF ABAD NARMUK AND KILLI HALEEM ARBABZAI KHALIQABAD.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2878	Z2021.0265 Surab CPApproved	CONST: OF WSS KILLI SIA KUMB, KILLI DUN SURAB.	13.214 0.000	13.214	0.000 0.000	0.000	0%	13.214 0.000	13.214	100%	0.000 0.000
2879	Z2021.0266 Surab CPApproved	CONST: OF SOLAR SYSTEM WSS FOR KILLIES TAKRI MOHD ANWAR, BASIT HASSNI, ABDUL NABI SANARI, SHORAI, GIDDER FARM, GUNDAN & UMERSABAGAZAI SURAB.	14.140 0.000	14.140	0.000 0.000	0.000	0%	14.140 0.000	14.140	100%	0.000 0.000
2880	Z2021.0267 Surab CPApproved	CONST: OF SOLAR SYSTEM WSS FOR KILLIS ISMAIL ZARD, MIR MOHD SABAGAZAI, KIAZAISHARKI, NOOR AHMED REKI, QASIM MIRRI, KIAZAIGHARBI & SARDAR GURGINARI.	14.140 0.000	14.140	0.000 0.000	0.000	0%	14.140 0.000	14.140	100%	0.000 0.000
2881	Z2021.0269 Surab CPApproved	CONST: OF SOLAR SYSTEM WSS FOR KILLIES TAKRI MUSTAFA, RAHMATZARD, GHANI SHEIKH, NOOR SASOLI, HAROONI, MOLI & REKIZAI SURAB.	14.140 0.000	14.140	0.000 0.000	0.000	0%	14.140 0.000	14.140	100%	0.000 0.000
2882	Z2021.0270 Surab CPApproved	CONST: OF SOLAR SYSTEM WSS FOR KILLIES BITAGOOSHUMALI, KONDIBITAGOO, DASHT JAN MOHD, MAL JUNUBI, ABDUL NABI MAL, DAD MOHD SANARI & MEHER ABAD SURAB.	14.140 0.000	14.140	0.000 0.000	0.000	0%	14.140 0.000	14.140	100%	0.000 0.000
2883	Z2021.0271 Surab CPApproved	CONST: OF SOLAR SYSTEM WSS FOR KILLIES ASAD CHANAL, KIAZAIMARAP, LAKHORIAN JO, TUFAILJEEWA, HUSSAIN JATTAK & KIAZAI JEEWA SURAB.	12.120 0.000	12.120	0.000 0.000	0.000	0%	12.120 0.000	12.120	100%	0.000 0.000
2884	Z2021.0272 Surab CPApproved	CONST: OF SOLAR SYSTEM WSS FOR KILLIES JEEWASHARKI, MANDAWAL, SHER MUHAMMAD MARAP, MANDOZAI, NOTAK, BIRHAVE, TOBA JOH & MANAN GIDDER SURAB.	16.160 0.000	16.160	0.000 0.000	0.000	0%	16.160 0.000	16.160	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2885	Z2021.0273 Surab CPApproved	CONST: OF SOLAR SYSTEM WSS FOR KILLIES QALANDRANI TOBA, QADIR, KHALIQ ABAD, KHORACHAV, SUMALANIJEWA, MOLISHARKI, BASHIR SANARI SURAB.	14.140 0.000	14.140	0.000 0.000	0.000	0%	14.140 0.000	14.140	100%	0.000 0.000
2886	Z2021.0274 Surab CPApproved	CONST: OF SOLAR SYSTEM WSS FOR KILLIES MAZARZAI, BIDRANG ARCHINO, GORANJO, DASHT-E-GORAN, MUNIR SHAM, MENGALGIDDER, CHAD, LAKHORIANKHARMAI SURAB.	16.160 0.000	16.160	0.000 0.000	0.000	0%	16.160 0.000	16.160	100%	0.000 0.000
2887	Z2021.0275 Surab CPApproved	CONST: OF TWO PHASE WSS FOR KILLIES KHAN MOHD, SANA RODENI, NOOR FARM, ZIBER, SALAM, TAFOOEI, GRADE SURAB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2888	Z2021.0260 Surab CPApproved	CONST: OF WSS KILLI ALIABAD AND KILLI ANJEERA SURAB	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
2889	Z2021.0261 Surab CPApproved	CONST: OF WSS KILLI JORI BULOZAI, KILLIGAJI KHANZAI GIDDER SURAB.	13.774 0.000	13.774	0.000 0.000	0.000	0%	13.774 0.000	13.774	100%	0.000 0.000
2890	Z2021.0262 Surab CPApproved	CONST: OF WSS KILLI ZARD, KILLI MAT SANARI, KILLI TOBA SURAB.	17.742 0.000	17.742	0.000 0.000	0.000	0%	17.742 0.000	17.742	100%	0.000 0.000
2891	Z2021.0263 Surab CPApproved	CONST: OF WSS KILLI SAIF RODENI, KILLI SAEED CHAD SURAB.	13.130 0.000	13.130	0.000 0.000	0.000	0%	13.130 0.000	13.130	100%	0.000 0.000
2892	Z2021.0248 Loralai CPApproved	REPLACEMENT OF OLD PIPE LINE AND CONSTRUCTION OF WATER TANK MUNICIPAL COMMITTEE DISTRICT LORALAI	32.000 0.000	32.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	75%	8.000 0.000
2893	Z2021.0240 Loralai CPApproved	WSS WITH SOLAR SYSTEM IN KILLIES KANOBI, KATVI NORGAI & SAKHI, MINARA AND NEW BAWAR LORALAI	68.580 0.000	68.580	0.000 0.000	0.000	0%	51.435 0.000	51.435	75%	17.145 0.000
2894	Z2021.0242 Loralai CPApproved	WSS FOR LORALAI TOWN, BUKHARI AND NASIR ABAD	91.420 0.000	91.420	0.000 0.000	0.000	0%	68.565 0.000	68.565	75%	22.855 0.000
2895	Z2021.0355 Quetta CPApproved	CONST: OF WSS & DRILLING AT KILLI SHAOZAI 3RD STOP BERWARY ROAD, QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2896	Z2021.0377 Chagai CPApproved	CONST: OF WSS, KILLI ESSARDAR MOHD UMER, ZAHIRKHA, HAJI TALIB, IMAMBAKHSHNOTEZAI, ABDUL SALAM GROGIC, KHALIFAISMAILI, AHMED KHAN, U.C POSTI, CHAGAI	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	13.500	100%	0.000 0.000
2897	Z2021.0378 Chagai CPApproved	CONST: OF WSS, KILLIES M.MURAD PAT GOWNIKKOW, SAKHI SH BAIG, S/I OF PUM: MACH: FOR SIJNGAL, G. CHAIN, G/H.BILAL, S.MADJMAL, ETC, U.C POSTI&BRABCHA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2898	Z2021.0379 Chagai CPApproved	CONST: OF WSSKILLIES H.A.MALIK, A. NIZAMUDIN, M.KHAN BALANOSHI, ETC HAMEDDAMARDAG, MAJEDSHAZAI, U.CZIARATBALANOSH&BARABCH A	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2899	Z2021.0380 Chagai CPApproved	CONST: OF WSS KILLIESSHIKARIU,GORGAINMEN GL S.SALAR, NASRI/NASER,TAJ M.SUMALALI S.SALAR,MOLVI M.AGHA PIRAKZAI,MOLAH BILAL U.C Z.BALANOSH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2900	Z2021.0381 Chagai CPApproved	CONST: OF WSS KILLIESQASIM JAN SUMALANI, MALIK G.HAIDERMENGAL, SARDARLAL M. MUSAZAI, MANDOZAIASHTGORAN, ETC U.C ZIARATBALANOSH,CHAGAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2901	Z2021.0383 Chagai CPApproved	CONST: OF WSS KILLIESG.SARWAR, L. MOHD MUSAZAICHARBAND, EID MOHD MUSAZAICHARBAN, A.QADIRBADOZAI, SAED MOHD JOHARKAREZ, U.C AMURI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2902	Z2021.0384 Chagai CPApproved	CONST: OF WSS KILLIESZANGI KHAN GUT, MALI ABDUL REHMAN, S.MUHAMMAD, MALI G.QADIR, ALI GUT, M.GUT, JUMA KHAN GUT A BAROTH, U.C AMURI	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	10.500	100%	0.000 0.000
2903	Z2021.0385 Chagai CPApproved	CONST: OF WSS KILLIES DOLAT, ABDUL AZIZ, MEHROHI,H. JALIL YAR M.ZAI NEW GOWALISHTAP, Q.ABAD, HOKISHAHI B.DURBAND,ETC U.C AMURI & JULI	11.500 0.000	11.500	0.000 0.000	0.000	0%	11.500 0.000	11.500	100%	0.000 0.000
2904	Z2021.0386 Chagai CPApproved	CONST: OF WSS KILLIES H.REHMANJHANDIKHMA, M.MURADSASOLI, MALOOK, PADAG CITY AREA, MALIKFATEHM.HASANI, SIACHANG, NAZAR MOHD PASELA, U.C PADAG	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2905	Z2021.0387 Chagai CPApproved	CONST: OF WSS KILLIES H.JUMA KHAN AMINABAD, NAZIMABAD, AMINABA BAZAR, M.QADIR BAKHSH A.ABAD, SHADISHAIF, A.WALI MENGAL, ZAKRIA II, AMINABAD, U.C	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2906	Z2021.0388 Chagai CPApproved	CONST: OF WSS KILLIESZMAMA TOWN QARI A.BASIT, MULAH IBRAHIM, BABORAFIQMASHIKCHA, M.ZAIDURBANCHA, M.BAKHSHBADOZAI ETC AT U.C CHAGAI & NOKUNDI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2907	Z2021.0326 Panjgur CPApproved	REHABILITATION OF WSS AT ESSAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2908	Z2021.0327 Panjgur CPApproved	REHABILITATION OF WSS AT BONISTON	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2909	Z2021.0328 Gwadar CPApproved	WSS ALONGWITH SOLARIZATION AT PANWAN JIWANI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2910	Z2021.0516 Quetta CPApproved	WSS FOR KILLIS NASARAN, IBRAHIM SHAH KHAIL, NASARAN ,TAIL GUDAM , JAN MUHAMMAD ROAD & SURROUNDING AREAS	150.000 0.000	150.000	0.000 0.000	0.000	0%	112.500 0.000	112.500	75%	37.500 0.000
2911	Z2021.0482 Zhob CPApproved	WSS KILLIS NAZARO DANA ABDULLAHZAI CHEENA NANAIZAI, KAHZA GHARA, HAJI SHAMSULLAH MURGHA KIBZAI, AJMAL DANA ABDULLAHZAI	10.243 0.000	10.243	0.000 0.000	0.000	0%	10.243 0.000	10.243	100%	0.000 0.000
2912	Z2021.0480 Zhob CPApproved	WSS KILLIS LOGHANAI PADOZAI RAKHPOR, GHORSAI RAKHPOR, NAHARA, NAZARO DANA ABDULLAHZAI, ATALA FAQEERZAI	11.896 0.000	11.896	0.000 0.000	0.000	0%	11.896 0.000	11.896	100%	0.000 0.000
2913	Z2021.0473 Sibi CPApproved	WSS FOR VILLAGE TEHRIBRAHMANI TEHSIL LEHRI DISTRICT SIBI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2914	Z2021.0477 Sibi CPApproved	WSS KILIS SURKAI GHBARQ TADOZAI, TADOZAI, GRANGANDI RAKPOR SHARGHALI RAKPOR, SHADZAI RAKPOR, KARIMDAD SALIMKHANZAI RAKPR	12.960 0.000	12.960	0.000 0.000	0.000	0%	12.960 0.000	12.960	100%	0.000 0.000
2915	Z2021.0486 Zhob CPApproved	WSS KILIS KAZHABLA YAMINKHEL, SHARANA CHUR AHMED THOLAKHEL, SHADIKHAIL BAKRAI, LOI ZALAM YAMINKHAIL, SAFAR ALI YAMINKHEL	11.002 0.000	11.002	0.000 0.000	0.000	0%	11.002 0.000	11.002	100%	0.000 0.000
2916	Z2021.0487 Zhob CPApproved	WSS KILLIS BASHIR THOLAKHAIL, TANGA MARDANZAI, HAWAL KHAN ZAMKI, HILAL, MALLA KHALAQ NORAIZAI	11.055 0.000	11.055	0.000 0.000	0.000	0%	11.055 0.000	11.055	100%	0.000 0.000
2917	Z2021.0488 Zhob CPApproved	WSS KILLIS SORI HAMEED NORAIZAI, ALLAH NOOR ALI JAAN KHAIL, SALAM GULLANKHAIL, GHAFOR KHALIFA SAAB, KASHMIR KHAIL	10.414 0.000	10.414	0.000 0.000	0.000	0%	10.414 0.000	10.414	100%	0.000 0.000
2918	Z2021.0489 Zhob CPApproved	WSS KILLI PAREZA BABAR, KUCHAIZAI BABAR, SHAH WALI AHMEDZAI BABAR, PAREZA NAZAR KHAN, LANDYAAAN, SHANA NISHPA, SHAH SAH	16.989 0.000	16.989	0.000 0.000	0.000	0%	16.989 0.000	16.989	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2919	Z2021.0490 Zhob CPApproved	WSS KILI AHMD SHAH BOBI ERBZAI, SINZLI IBRAHIMKHEL, THONI BABR, CHARGUL HUSAINZAI, GHULAM AKOZAI, GULBAD BAHLOL, GHANDAI	11.196 0.000	11.196	0.000 0.000	0.000	0%	11.196 0.000	11.196	100%	0.000 0.000
2920	Z2021.0491 Zhob CPApproved	WSS KILI HUSAIN KHAN SHARAN BAHLOL, NAWAB JANIKHEL SINZLA, M.QASAM HAZRAT NOR KHARWANDI, MAZHWA SHARAN BABR, M.GUL OMZHA	11.030 0.000	11.030	0.000 0.000	0.000	0%	11.030 0.000	11.030	100%	0.000 0.000
2921	Z2021.0492 Zhob CPApproved	WSS KILLIS SHIN KACH, GANDAIR SUR TANGAI, TROPANAI TAZAQ, KHWAZA GHBARG, SURKACH,	10.352 0.000	10.352	0.000 0.000	0.000	0%	10.352 0.000	10.352	100%	0.000 0.000
2922	Z2021.0484 Zhob CPApproved	WSS KILLIS MIRKHAİL KOHLAI, HAJI GULL KHAN SPHAROKAI, RUSTAM LALA KHAIL, HASSAN KHAIL BAKRAI, TANDA RAGHA	11.357 0.000	11.357	0.000 0.000	0.000	0%	11.357 0.000	11.357	100%	0.000 0.000
2923	Z2021.0466 Duki CPApproved	WSS PURANA DUKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2924	Z2021.0450 Kech CPApproved	CONST:OF WSS PB48 E&I HUSSAIN ALIKONSHKLAT,QADIR BUX DAZIN, GHULAM M.BAZAR, SRINKIN, TUMP CITYBORE NO.1&2,N.ABAD BORE1&2, GOMAZI BORENO.1,2&DAZIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
2925	Z2021.0438 Quetta CPApproved	CONST: OF WSS KILLI SAIFULLAH SARA GHURGAI QUETTA.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2926	Z2021.0434 Quetta CPApproved	CONST: OF WSS BALOCHISTAN SECRETARIAT EMPLOYEES COOPRATIVE HOUSING SCHEME AT QUETTA SIBI ROAD NEAR DARAKHSHAN SCHEME	45.424 0.000	45.424	0.000 0.000	0.000	0%	20.000 0.000	20.000	44%	25.424 0.000
2927	Z2021.0429 Musa Khail CPApproved	CONST: OF WSS,BORES, SOLAR PANNEL, WATER TANKS IN SEVENTEEN UNION COUNCILS DISTRICT MUSAKHEL	200.000 0.000	200.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	75%	50.000 0.000
2928	Z2021.0423 Sherani CPApproved	WATER SUPPLY SCHEME IN KILLIES KARAM KARMANZAI,CHACHOBAI,TOR GHUNDAI,DANA SAR DISTRICT SHERANI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2929	Z2021.0424 Sherani CPApproved	WATER SUPPLY SCHEME IN KILLIES SURLAKAI ASTASHAI,MANI KHWA,AHMADI DARGA,KAPIP DISTRICT SHERANI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2930	Z2021.1907 Mastung CPApproved	CONSTRUCTION OF WSS KILLI KARAM KHAN, KUMBELA DASHT	14.400 0.000	14.400	0.000 0.000	0.000	0%	14.400 0.000	14.400	100%	0.000 0.000
2931	Z2021.1901 Mastung CPApproved	CONSTRUCTION OF WSS KILLI GARRANI, KAREZ BAHNGI	14.900 0.000	14.900	0.000 0.000	0.000	0%	14.900 0.000	14.900	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2932	Z2021.1910 Mastung CPApproved	CONSTRUCTION OF WSS KILLI KOOLI, KANAK	13.800 0.000	13.800	0.000 0.000	0.000	0%	13.800 0.000	13.800	100%	0.000 0.000
2933	Z2021.1911 Mastung CPApproved	CONSTRUCTION OF WSS KILLI KHAIR BUX, KANAK	14.100 0.000	14.100	0.000 0.000	0.000	0%	14.100 0.000	14.100	100%	0.000 0.000
2934	Z2021.1916 Mastung CPApproved	CONSTRUCTION OF WSS KILLI JALAL ABAD, KANAK	13.700 0.000	13.700	0.000 0.000	0.000	0%	13.700 0.000	13.700	100%	0.000 0.000
2935	Z2021.1895 Mastung CPApproved	CONSTRUCTION OF WSS KILLI DRAGH SIAZAI, KAHDKOCHA	13.200 0.000	13.200	0.000 0.000	0.000	0%	13.200 0.000	13.200	100%	0.000 0.000
2936	Z2021.1896 Khuzdar CPApproved	CONST OF SOLAR SYSTEM WSS FOR KILLI ZAKIRABAD, ZEGRUAVAD, JHUNG ZEDI & BALIMA HAKIMABAD SIMAN ZEEDI DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2937	Z2021.1897 Mastung CPApproved	CONSTRUCTION OF WSS KILLI KHWasAM	15.200 0.000	15.200	0.000 0.000	0.000	0%	15.200 0.000	15.200	100%	0.000 0.000
2938	Z2021.1899 Quetta CPApproved	PROVIDING AND INSTALLATION OS SOLAR SYSTEM & LYING OF PIPE LINE FOR WSS BF HOUSING SCHEME A-BLOCK (MALIK UMER FAROOQ)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2939	Z2021.1893 Khuzdar CPApproved	CONST OF SOLAR SYSTEM WSS FOR KILLI SASOLI ABAD, TURANI ZEDI, MEZAWAR ZEDI & GAJ ZEDI I DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2940	Z2021.1889 Mastung CPApproved	CONSTRUCTION OF WSS KILLI HAJI JAN MUHAMMAD RAKI BUZ KAHDKOCHA	13.800 0.000	13.800	0.000 0.000	0.000	0%	13.800 0.000	13.800	100%	0.000 0.000
2941	Z2021.1890 Khuzdar CPApproved	CONST OF SOLAR SYSTEM WSS FOR KILLI LAKURABAD, KAMALABAD ZEDI, KURRI ZEDI & JHUND ZEDI DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2942	Z2021.1863 Pishin CPApproved	CONSTRUCTION OF WSS KILLI THARATA DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2943	Z2021.1864 Pishin CPApproved	CONSTRUCTION OF WSS KILLI THARATA DISTRICT PISHIN	10.510 0.000	10.510	0.000 0.000	0.000	0%	10.510 0.000	10.510	100%	0.000 0.000
2944	Z2021.1886 Khuzdar CPApproved	CONST OF SOLAR SYSTEM WSS FOR KILLI BASHRO ZEDI, BALIMA SIMAN, DAD MUHAMMAD KURAD HAMARI & TAKARI ALI M DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2945	Z2021.1847 Pishin CPApproved	CONSTRUCTION OF WSS KILLI LAMARAN DISTRICT PISHIN	11.170 0.000	11.170	0.000 0.000	0.000	0%	11.170 0.000	11.170	100%	0.000 0.000
2946	Z2021.1845 Quetta CPApproved	CONST OF WSS TOGHI ROAD MADARS MASJID AND REPLACEMENT OF BORE FOR WSS YOUSAF HOMES QTA	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
2947	Z2021.1852 Quetta CPApproved	DRILL: &DEV: OF BORE WSS LAL COLONY JADOON CHOWK JAN MUHD RD, TOGHI ROAD AJAB KHAN MASJID, POLICE COLONY NEAR ALAMOO RAILWAY PATTAK GAGI,	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	17.500	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2948	Z2021.1853 Pishin CPApproved	CONSTRUCTION OF WSS KILLA BATEZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2949	Z2021.1859 Pishin CPApproved	CONSTRUCTION OF WSS KILLI MANZAKI, MAIN BAZAR DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2950	Z2021.1860 Kech CPApproved	CONSTRUCTION OF WSS FOR WESTERN KOSHK BULEDA	26.060 0.000	26.060	0.000 0.000	0.000	0%	26.060 0.000	26.060	100%	0.000 0.000
2951	Z2021.1861 Pishin CPApproved	CONSTRUCTION OF WSS KILLI MUCHAN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2952	Z2021.1856 Pishin CPApproved	CONSTRUCTION OF WSS KILLI KHAIRABAD DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2953	Z2021.1857 Kech CPApproved	CONSTRUCTION OF WSS MALIKABAD SUB DIVISION TUMP	10.180 0.000	10.180	0.000 0.000	0.000	0%	10.180 0.000	10.180	100%	0.000 0.000
2954	Z2021.1849 Quetta CPApproved	CONSTRUCTION OF WSS TOGHI ROAD MADANI MASJID REPLACEMENT OF BORE FOR WSS YOUASF HOMES	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
2955	Z2021.1866 Pishin CPApproved	CONSTRUCTION OF WSS MC HURRAMZAI MOHALLAH UMAR AGHA KILLI HURRAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2956	Z2021.1867 Kech CPApproved	CONSTRUCTION OF WSS FOR NOOR BAKHSH BAZAR BALOCH MAND	19.630 0.000	19.630	0.000 0.000	0.000	0%	19.630 0.000	19.630	100%	0.000 0.000
2957	Z2021.1868 Quetta CPApproved	CONST OF WSS FOR BOLAN APARTMENT GULISTAN ROAD QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2958	Z2021.1869 Gwadar CPApproved	LYING OF PIPELINE FROM PHALLARY PUMPING STATION TO PISHUKAN STORAGE TANK INCLUDING INSTALLATION OF TURBINES (17 KM) (9" OR 12" PIPE)	110.000 0.000	110.000	0.000 0.000	0.000	0%	82.500 0.000	82.500	75%	27.500 0.000
2959	Z2021.1871 Kohlu CPApproved	SOLAR BORE AT KILLI MIR KHUDA-E-DAD	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	9.500	100%	0.000 0.000
2960	Z2021.1872 Qilla Saifullah CPApproved	CONST OF WSS IN KILLI SHAMS UR REHMAN, MUSLIM BAGH KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2961	Z2021.1873 Qilla Saifullah CPApproved	CONST OF WSS IN KILLI SIRAJ UD DIN, MUSLIM BAGH KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2962	Z2021.1874 Quetta CPApproved	CONSTRUCTION OF WSS ITHEFAQ STREET KACCHI BAIG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2963	Z2021.1875 Khuzdar CPApproved	CONST OF SOLAR SYSTEM WSS FOR KILLI SARTAJABAD, SALARABAD ZEEDI, HAMZABAD & ABIAH KOLACHI ZEEDI DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000



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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2964	Z2021.1876 Qilla Saifullah CPApproved	CONST OF WSS IN KILLI HAJI LAL KHAN, MUSLIM BAGH KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2965	Z2021.1879 Mastung CPApproved	REHABILITATION OF WSS DISTRICT SESSION	9.400 0.000	9.400	0.000 0.000	0.000	0%	9.400 0.000	9.400	100%	0.000 0.000
2966	Z2021.1880 Qilla Saifullah CPApproved	CONST OF WSS IN KILLI ALI AHMED TAJ MUSLIM BAGH KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2967	Z2021.1881 Khuzdar CPApproved	CONST OF SOLAR SYSTEM WSS FOR KILLI KUMRAO, KHAD ZEDI, KECHIZAT ZEEDI & JHURI ZEEDI DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2968	Z2021.1882 Mastung CPApproved	CONSTRUCTION OF WSS KILLI TAKARI SAIF UDDIN, KAREZ NOTH	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	16.500	100%	0.000 0.000
2969	Z2021.1883 Qilla Saifullah CPApproved	CONST OF WSS FOR KILLI AZEEM SHARAN KARAIZ, KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2970	Z2021.1884 Mastung CPApproved	CONSTRUCTION OF WSS KILLI SHAMS ABAD SHAHWANI, MUAHALLA	14.300 0.000	14.300	0.000 0.000	0.000	0%	14.300 0.000	14.300	100%	0.000 0.000
2971	Z2021.1812 Nushki CPApproved	WSS FOR KILLI HAZRAT GYL HASSAN MENGAL ANAMBOSTAN KILLI AMMO DAK DIST NOSHKI	21.350 0.000	21.350	0.000 0.000	0.000	0%	21.350 0.000	21.350	100%	0.000 0.000
2972	Z2021.1814 Nushki CPApproved	WSS FOR MHILAH AFRAB MENGAL KILLI KISANKOR, MOHALLA MOHIBUULAH TAOQI ABAD DIST NOSHKI	17.750 0.000	17.750	0.000 0.000	0.000	0%	17.750 0.000	17.750	100%	0.000 0.000
2973	Z2021.1815 Quetta CPApproved	AGRICULTURE BORE ALONGWITH SOLAR SYSTEM FOR MUHAMMAD ESSA KILLI SHAMOZAI HANNA URAK QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2974	Z2021.1816 Khuzdar CPApproved	CONSTRUCTION OF SOLAR SYSTEM WSS FOR KILLI JHUG ZEEDI, KILLI CHAPUTARO ZEEDI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2975	Z2021.1818 Khuzdar CPApproved	CONSTRUCTION OF WSS FOR KILLI HAJI MUAHMMAD ASLAM GONGAV KANAK, KILLI MASTER ATTA ULLAH KHIDRANI MALKHOR, KHUZDAR	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2976	Z2021.1819 Awaran CPApproved	CONSTRUCTION OF FLOOD PROTECTION GABION WALL FOR HAFIZABAD JUORI JHAO AWARAN	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
2977	Z2021.1808 Nushki CPApproved	WSS FOR KILLI MOHILAH ABDU FATEH BADINI KILLI BADINI MOJILAH ZARAR JAN AND ADJ AREA, DIST NOSHKI	28.250 0.000	28.250	0.000 0.000	0.000	0%	21.188 0.000	21.188	75%	7.062 0.000
2978	Z2021.1821 Kalat CPApproved	CONSTRUCTION OF WSS VILLAGE MANZOOR AHMED PAROOD VILLAGE MUHAMMAD HASNI BENCHALAT	19.530 0.000	19.530	0.000 0.000	0.000	0%	19.530 0.000	19.530	100%	0.000 0.000
2979	Z2021.1823 Kalat CPApproved	CONSTRUCTION OF WSS VILLAGE CHANNAI DASHT-E-BADOO, VILLAGE AGHA KARIM GARPHAD KALAT	19.740 0.000	19.740	0.000 0.000	0.000	0%	19.740 0.000	19.740	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2980	Z2021.1832 Kech CPApproved	WATER SUPPLY, HT/LT POLES AND PTCL/ OPC NETWORKING	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
2981	Z2021.1833 Jaffarabad CPApproved	CONSTRUCTION OF WSS AT DIFFERENT VILLAGES AT DISTRICT JAFFARABAD & NASIRABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
2982	Z2021.1830 Sherani CPApproved	WSS IN UNION COUNCIL DANADAR, LORAH MANKHWA, AHMEDI DARGHA , TOR GHUNDAI, MUGHALKOT HARIPAL SOUTH II KAFIF SURKAI AND KARAM DISTRICT SHERANI	64.500 0.000	64.500	0.000 0.000	0.000	0%	48.375 0.000	48.375	75%	16.125 0.000
2983	Z2021.1827 Kalat CPApproved	CONSTRUCTION OF WSS VILLAGE MUHAMMAD HASSANI TEHRAK SHEIKHARI, VILLAGE UNION PADSHAR ZIARAT KALAT	19.840 0.000	19.840	0.000 0.000	0.000	0%	19.840 0.000	19.840	100%	0.000 0.000
2984	Z2021.1828 Kech CPApproved	CONSTRUCTION OF WSS REDEEG AND DIL WASH BAZAR SORO MAND SUB DIVISION TUMP	16.620 0.000	16.620	0.000 0.000	0.000	0%	16.620 0.000	16.620	100%	0.000 0.000
2985	Z2021.1825 Kalat CPApproved	CONSTRUCTION OF WSS VILLAGE SHER MUHAMMAD SHAHWANI MORGAND, VILLAGE ABDUL RASOOL LEHRI DADY MORGAND KALAT	19.740 0.000	19.740	0.000 0.000	0.000	0%	19.740 0.000	19.740	100%	0.000 0.000
2986	Z2021.1842 Awaran CPApproved	REHABILITATION OF DEPARTMENTAL WSS: GUJJAR MASHKEY DISTRICT AWARAN	43.600 0.000	43.600	0.000 0.000	0.000	0%	32.700 0.000	32.700	75%	10.900 0.000
2987	Z2021.1843 Pishin CPApproved	CONSTRUCTION OF WSS KILLI MANZKI MAIN BAZARE DISTRICT PISHIN	10.540 0.000	10.540	0.000 0.000	0.000	0%	10.540 0.000	10.540	100%	0.000 0.000
2988	Z2021.1835 Jaffarabad CPApproved	CONSTRUCTINO OF NEW WSS AT VILLAGE NOOR PUR JAMALI KOT TEHSIL USTA MUHAMMAD DISTRICT JAFFARABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2989	Z2021.1837 Gwadar CPApproved	UP GRADATION OF WATER SUPPLY SCHEME INCLUDING LYING OF PIPELINE FOR TEHSIL JIWANI	80.000 0.000	80.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	75%	20.000 0.000
2990	Z2021.1838 Pishin CPApproved	CONSTRUCTION OF WSS MALIKYAR MUHALLAH SARAJUDDIN SHABIZAI DISTRICT PISHIN	10.400 0.000	10.400	0.000 0.000	0.000	0%	10.400 0.000	10.400	100%	0.000 0.000
2991	Z2021.1839 Pishin CPApproved	CONSTRUCTION OF WSS KILLI TORA SHAH MUHALLAH ANWAR ZAIB DISTRICT PISHIN	10.300 0.000	10.300	0.000 0.000	0.000	0%	10.300 0.000	10.300	100%	0.000 0.000
2992	Z2021.1840 Pishin CPApproved	CONSTRUCITON OF WSS KILLI DUB KHANZAI MUHALLAH JANJAN PALAWAN DISTRICT PISHIN	10.140 0.000	10.140	0.000 0.000	0.000	0%	10.140 0.000	10.140	100%	0.000 0.000
2993	Z2021.1800 Mastung CPApproved	CONSTRUCTION OF WSS KILLI SARDAR MISRI KHAN MENGAL GHULAM PRINZ MASTUNG	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2994	Z2021.1805 Nushki CPApproved	SOLARIZATION OF EXISTING WSS IN KILLI MUHD HASSAN BADINI MALOAK, MOHILAH ABDUL SAMAL AHMEDZAI MENGAL KISANKOR AND ADJ AREA DIST NOSHKI	18.750 0.000	18.750	0.000 0.000	0.000	0%	18.750 0.000	18.750	100%	0.000 0.000
2995	Z2021.1797 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS FOR KILLI SAADULLAH GUNGAV FEROZABAD, YOUNUS MARDOI FEROZABAD KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
2996	Z2021.1785 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS FOR KILLI HAJI JAMAL KHAN DALWAT KHANZAI DODKI, KILLI NOORJAN MUHAMMADZAI PEENJUR AND LAL MUHAMMAD SHADBANZAI WADH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2997	Z2021.1782 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS FOR KILLI ISHTIAQ NOHAGZAI DANSER KILLI MUNNER DALWAT KHANZAI DODKI WADH DISTRICT KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2998	Z2021.1780 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS FOR KILLI OSMANABAD OLIA BADRI, KILLI AKI AHMED SHAHIZAI TOOK AND KILLI PANAH DEENARZAI MAROI WADH DSITRICT KHZUDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2999	Z2021.1935 Jhal Magsi CPApproved	REHABILITATION OF WATER SUPPLY SCHEME HATHYARI DISTRICT JHAL MAGSI	32.650 0.000	32.650	0.000 0.000	0.000	0%	24.487 0.000	24.487	75%	8.163 0.000
3000	Z2021.1936 Mastung CPApproved	CONSTRUCTION OF WSS KILLI HAJI LAL MUHAMMAD, KARDIGAP	14.300 0.000	14.300	0.000 0.000	0.000	0%	14.300 0.000	14.300	100%	0.000 0.000
3001	Z2021.1930 Mastung CPApproved	CONSTRUCTION OF WSS KILLI MOBI GURGAINA, KARDIGAP	13.800 0.000	13.800	0.000 0.000	0.000	0%	13.800 0.000	13.800	100%	0.000 0.000
3002	Z2021.1944 Kharan CPApproved	IMPROVMENT OF WSS SARGURDAN TO JOOZAN KHARAN CITY	37.000 0.000	37.000	0.000 0.000	0.000	0%	27.750 0.000	27.750	75%	9.250 0.000
3003	Z2021.1945 Pishin CPApproved	CONSTRUCTION OF WSS TORA SHAH MUHALLAH MUNSHIAN DISTRICT PISHIN	10.950 0.000	10.950	0.000 0.000	0.000	0%	10.950 0.000	10.950	100%	0.000 0.000
3004	Z2021.1946 Kharan CPApproved	EXPRESS FREEDER FOR WSS TUBE WELLS DAIRY FARM, KULLAN, SHEROZAI, GADMAL, KHARAN CITY	36.000 0.000	36.000	0.000 0.000	0.000	0%	27.000 0.000	27.000	75%	9.000 0.000
3005	Z2021.1947 Jhal Magsi CPApproved	WSS GOTH ALI GOHAR TEHSIL JHAL MAGSI & GOTH HASSAN ALI TEHSIL JHAL MAGSI	10.600 0.000	10.600	0.000 0.000	0.000	0%	10.600 0.000	10.600	100%	0.000 0.000
3006	Z2021.1948 Jhal Magsi CPApproved	WSS GOTH TAJOO MOCHI AND HOTJ ZARAIN ABAD TEHSIL JHAL MAGSI	10.070 0.000	10.070	0.000 0.000	0.000	0%	10.070 0.000	10.070	100%	0.000 0.000
3007	Z2021.1949 Jhal Magsi CPApproved	WSS NADIR KOT & DRIB MACHI TEHSIL JHAL MAGSI	10.680 0.000	10.680	0.000 0.000	0.000	0%	10.680 0.000	10.680	100%	0.000 0.000
3008	Z2021.1950 Jhal Magsi CPApproved	PROVISION OF WSS FOR EXISTING WSS KILLI MUHAMMAD YAR TAREEN DUKI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
3009	Z2021.1951 Khuzdar CPApproved	CONST-SOLAR WSS FOR KILISRAHMATULAHHOTKARIBHA NI, MOLABUXBHINI,A.SALAMM.ZAISA ILODANPORALI,M.JAN RAMADANZISAILODAN & ADJ KILLIS	38.000 0.000	38.000	0.000 0.000	0.000	0%	28.500 0.000	28.500	75%	9.500 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
3010	Z2021.1952 Jhal Magsi CPApproved	PROVISION OF SOLAR SYSTEM AND PUMPING MACHINERY TO EXISTING WSS KILLI DR. ABDUL QADEER DUKI & DR. ABDUL RASHEED JUNGLE	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	100%	0.000 0.000
3011	Z2021.1953 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS FOR KILLI YAQOOB MEEERWANI KODA, KILLI SARDAR HAYAT KHAN SAJDI GRESHA AND KILLI SAFAR KHAN SAJDI GRESHA NAL	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3012	Z2021.1954 Duki CPApproved	COMMUNITY WSS WITH SALEH MUHALLAH SALEH MUHAMMAD DUKI CITY DISTRICT DUKI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
3013	Z2021.1955 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS FOR KILLI SARDAR MURAD KHAN SHEIKH SASOOL, KILLI DIN MUHAMMAD SHEIKH SASOOL AND KILLI JAMAL KHAN SHEIKH SASOOL	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3014	Z2021.1956 Duki CPApproved	CONSTRUCTION OF WSS AND OVERHEAD TANK AT GUL COMPLEX DUKI TOWN	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
3015	Z2021.1957 Nushki CPApproved	SOLARIZATION OF EXISTING WSS IN KILLI TANVEERAHMED, MOHILAH MIR ABDUL MAJEED BADINI WESTREN QADIR ABAD, KILLI HAJI M YOUSAF BADINI AND ADJ AREA	24.350 0.000	24.350	0.000 0.000	0.000	0%	24.350 0.000	24.350	100%	0.000 0.000
3016	Z2021.1958 Quetta CPApproved	CONSTRUCTION OF WSS SHEIKH MANDA KAKAR COLONY , PASHTOON BAGH AND KAKARABAD NOOR ZAMAN QUETTA	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	100%	0.000 0.000
3017	Z2021.1939 Mastung CPApproved	CONSTRUCTION OF WSS KILLI ZAREEF KHAN GARH, KANAK	13.900 0.000	13.900	0.000 0.000	0.000	0%	13.900 0.000	13.900	100%	0.000 0.000
3018	Z2021.1940 Mastung CPApproved	CONSTRUCTION OF WSS KILLI RAHIM ABAD, LAKPASS	14.400 0.000	14.400	0.000 0.000	0.000	0%	14.400 0.000	14.400	100%	0.000 0.000
3019	Z2021.1941 Kharan CPApproved	CONSTRUCTION OF WSS IN DIFFERENT UNION COUNCIL OF DISTRICT KHARAN	67.590 0.000	67.590	0.000 0.000	0.000	0%	50.693 0.000	50.693	75%	16.897 0.000
3020	Z2021.1942 Mastung CPApproved	CONSTRUCTION OF WSS KILLI PASSAND KHAN	13.900 0.000	13.900	0.000 0.000	0.000	0%	13.900 0.000	13.900	100%	0.000 0.000
3021	Z2021.1660 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES ALA DUM ALONG WITH 2X EXTRA PCC TANKS, KHAIRJAN ALONG WITH 1X EXTRA PCC TANK, BANDADA HAZARGANJI NALL KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
3022	Z2021.1661 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES SHAHPACH,HAJI MOHAMMAD HUZI AND HURRI NEWABAD, HAZARGANJI NALL KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3023	Z2021.1662 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES SHAHMURADZAI, SADIQ HARAMBO, SYAPAD, CHANNAL AND PURKI DARNELI NALL KHUZDAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3024	Z2021.1664 Quetta CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES QADIR SASOLI HAZARGANJI NALL, ABDUL GHANI CHANNAL DARNELI NALL AND MEHBOOB ALI MIYANDAR WADH KHUZDAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3025	Z2021.1658 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES RAK, HASTAG, SHAHMURADZAI AND SANDAL KAREZ GARUK NALL KHUZDAR.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
3026	Z2021.1654 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES RAZA RAISANI BHITT, NASEEB BAJOI AND MULLA AZEEM ORNACH KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3027	Z2021.1655 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES KHATECHAK, KARAWAN KISHTI, RANDO AND DARGODO GARUK NALL KHUZDAR.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
3028	Z2021.1652 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES TAKARI OSMAN BELAR, SHER MOHAMMAD LANGOV KARI AND WAHID BAKHSH HURR ORNACH KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3029	Z2021.1647 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES RAOOF BEZANJO RAGMASH, SARWAR LANGOV HAQKOK AND GHAFOR GAJIZAI KAREZ KUNJABAD ORNACH KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3030	Z2021.1650 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES REHMAT HASSANABAD, HABIB LANGOV KHALU BHIT AND MIRJAN GABRARI KHALU BHIT ORNACH KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3031	Z2021.1635 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES RODENI NADGI GIRESHA, SARDARI SHAHER JAFARABAD KHUZDAR.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	100%	0.000 0.000
3032	Z2021.1637 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES ABDULLAD , AHMEDABAD AND NOKABAD SASOL ROAD KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
3033	Z2021.1630 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES PARPUKI CHIB, LAGHOOR CHIB AND MALIKI LAGHOORZARD NALL KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3034	Z2021.1633 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES FAIZABAD, SHAHIBAGH AND LIZZO KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3035	Z2021.1643 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES GOHAR CHAAB, SHAHDOST DODAHA AND MOHAMMAD ALI BERONT ORNACH KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3036	Z2021.1639 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES MIR INAYAT OMRANI ORNACH, MULLA REHMATULLAH ORNACH AND DAD UR REHMAN OMRANI ORNACH KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3037	Z2021.1645 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES LANGOV BARANI BHAINT, SALEH LANGOV SARDARI BHIT AND HAKEEM LANGOV KANAR KUL, ORNACH KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3038	Z2021.1702 Provincial CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES BASHEER KHIDRANI TOLAI, SARDAR ASLAM LEHRI WADH AND NIYAZ DINARZAI WADH KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3039	Z2021.1767 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS FOR KILLI YOUNAS QALANDRANI UMAR STREET NEAR BOLAN COLONY KHUZDAR CITY DISTRICT KHUZDAR	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	100%	0.000 0.000
3040	Z2021.1765 Quetta CPApproved	CONST: OF 4 ROOMS BOUNDARY WALL AND WSS FOR JAMIA MASJID HAZAR GANJI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3041	Z2021.1720 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES SARDARI BHIT, MOHMMAD BEZANJO DRAKALO, AKBAR LANGOV, OMAR MIRWANI CHUKLI ORNACH KHUZDAR.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
3042	Z2021.1704 Provincial CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES KALEEM ULLAH GICHKI ZEHR JHALL, WAHER WADH, KILLI CHASMA MURAD KHAN WAHER AND OMRANI DRAKALO KHUZDAR.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
3043	Z2021.1706 Provincial CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES PIRJAN DODAHA, RAMZAN DRAKALO, S.ARWAR BARANI BHAINT, AND BAHARABAD BARONT ORNACH KHUZDAR.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
3044	Z2021.1577 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES JAFAR GOWANI GIRESHA, RASEED GOWANI GIRESHA AND QAMARDEEN KOCHAV KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3045	Z2021.1580 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES QAMBARANI NALL AND ASHRAF SYAPAD TUSOI GIRESHA KHUZDAR.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	100%	0.000 0.000
3046	Z2021.1593 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES MIR ALLADAD, MIR GHULAM QADIR AND AZIZ SAJDI POGI SARRAIJ GIRESHA KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3047	Z2021.1555 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES ALISHER SORGAZ, MENGALABAD KANAK AND FATEH SUNNI KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3048	Z2021.1561 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES MOSIYANI GAZGI, ZANGIABAD KHATAN AND MOHAMMAD DEEN SUNNI KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3049	Z2021.1563 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES RAEESTOOK MENGALABAD, MAJEED SASOLI SIMAN AND ABDUL GHANI KHIRAWA KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3050	Z2021.1574 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES KHALIL AHMED KORASK, NASIR KORASK AND HASHIM KORASK KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3051	Z2021.1572 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES ABDULAH KODA, ATAULLAH KODA AND MASTER ISMAIL KODA KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3052	Z2021.1568 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES NEW TOWN RAEESABAD KHIRAWA AND ABDULHAQ KOSHK AND AZIZABAD KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3053	Z2021.1618 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES GAREE, RABAT, CHUROOK AND SHAKRAAP SARRAIJ GIRESHA NALL KHUZDAR.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
3054	Z2021.1613 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES TOBADO, DHAL CHANNAL, HABASHOO, ZILA LANGOV AND GAZOZAI NALL KHUZDAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
3055	Z2021.1616 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES SARAAP KODA,FATEHABAD KODA AND MIRZABAD NALL KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3056	Z2021.1623 Khuzdar CPApproved	CONST: OF SOLAR WSS ALONG WITH 3000 FEET PIPE LINE AT SARDAR DHAL, 5000 FEET 3" DIA PIPE DARMO, 2000 FEET 3" DIA PIPE AT DAMB, NALL KHUZDAR.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
3057	Z2021.1611 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES DHAL REHMAT, SURMAGO AND PURANA EID GAH NALL KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3058	Z2021.1602 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES ZEHRI FERAZABAD, NATHU FERAZABAD, GULBHIT FERAZABAD KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3059	Z2021.1605 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES NAZEER KUNJ, AHMEDABAD, MARDASHAI FERAZABAD KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3060	Z2021.1606 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES GAMESHIN,AHMED DANSAR NALL AND MOHAMMAD HASNI FERAZABAD KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3061	Z2021.1599 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES USMAN SHAHOZAI, ABDUL SATTAR DHAL CHANNAL AND ABDUL QADIR SASOLI HAZARGANJI NALL KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3062	Z2021.1596 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES BASHEER BABLI, ZAKRIYA SYAPAD GOWARAST AND MULLA ABDUL REHMAN SARRAIL SARRAIJ GIRESHA KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3063	Z2021.1553 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES NATHWANI KHATAN AND NOOR SATH AND REHANABAD BALINA KHATAN KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3064	Z2021.1550 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES QALANDRANIABAD BAZGEER, TAJABAD KHIRAWA AND GHULAMANI JAFARABAD KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3065	Z2021.1559 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES BALINA SUNNI,OMRANI RASOOLABAD AND ABDULNABI BAZGEER KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000



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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
3066	Z2021.1545 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES MAGSI MALGUZAR, RAEES ALI NIYAMJO, MOHAMMADSHAI BALINA KHTAN KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3067	Z2021.1543 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES REHMAT KHATAN, WARIS KHAIRAWA AND MIRAL ZINDAPEER KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3068	Z2021.1531 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES SASOLIABAD, TURANI ZEEDI, MAIZAWAL ZEEDI AND GAJJ ZEEDI KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3069	Z2021.1526 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES BAHLAROO ZEEDI, BALINA SIMAN, DAD MAHAMMAD KURD HANARI AND TAKARI ALI M KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3070	Z2021.1523 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES LAKURABAD, KAMALABAD, KUHRRI ZEEDI AND JUHHG ZEEDI KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3071	Z2021.1536 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES ZAKIRABAD, ZEHRIABAD, JUHG ZEEDI AND BALINA HAKIMABAD SIMAN ZEEDI KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3072	Z2021.1540 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES ASGHAR, RASOOL BAKHSH KANAK AND AGHA SANAULLAH GAZGI KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3073	Z2021.1520 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES SARTAJABAD, SALARABAD ZEEDI, HAMZABAD AND HABAE KOLACHI ZEEDI KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3074	Z2021.1517 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES KUMBARO, KHAD ZEEDI, KECHIZAI ZEEDI AND JURRI ZEEDI KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3075	Z2021.1513 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES ALI BAGHBANA, ABDULQADIR UMRANI BAGHBANA, BALOCHABAD AND ATTA M KARAKH KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3076	Z2021.1514 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES KARKHABAD KARKH, KHAIR JAN TOOTAK AND KHAZMI SASOL KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3077	Z2021.1503 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLIES LOOP GURU SASOL, GERUKII GORU SASOL, ANDRAJ LEHRIABAD AND KHORI KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
3078	Z2021.1509 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES MUSTAFA ZARZAKZAI, UMRANI NOGHY AND SYEDABAD BAGHBANA KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3079	Z2021.1506 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES KHAZMI GURU, SIYAH MASS GURU, UMARABAD GHAT AND KILLI GHULAMANI ZEEDI KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3080	Z2021.1495 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES RAIS SAFIULLAH, KILLI KASARO, ALLAH BAKHSH AND IQRA JAMOT KARKH KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3081	Z2021.1500 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES GULLA GORU SASOL, MUNNA JHALL GORU , TALAF SASOL AND QADIRABAD SASOL KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3082	Z2021.1498 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES BULANDABAD SASOL, KAREZ SASOL, SHAKRAJI AND GHAZI KHAN KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
3083	Z2021.2131 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES M JAN NOGHY, ALIYAS MUGHLI AND IQBAL ZARAKZAI MUGHLI KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3084	Z2021.2135 Quetta CPApproved	WSS AT MANDOKHAILABAD STREET 2 NAWA KILLI DISTRICT QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3085	Z2021.2136 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES YOUSAF KURD, JUMA KHAN, MAHAMMADZAI BAGHBANA AND SYEDABAD BAGHBANA KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3086	Z2021.2127 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES GHULAM MUSTAFA NOGHY, M ESSA NOGHY AND RUSTUMABAD NOGHY KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3087	Z2021.2138 Quetta CPApproved	WSS KILLI GEO NEAR BILAL MASJID HAFEEZULLAH STREET DISTRICT QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3088	Z2021.2145 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES M ALIM SHEKARI, SADDAMABAD, NOOR AHMED AND AZIZ DAYA ZEHRI KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3089	Z2021.2117 Quetta CPApproved	3 NOS WSS RIG BOR WITH SOLAR AT KILLI SARDAR NASRUDDIN NEW ABADI ABDUL REHMANZAI DISTRICT KILLA ABDULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
3090	Z2021.2111 Quetta CPApproved	CONSTRUCTION OF WSS BANK COLONY WSS ZEHRI TOWN WSS SARMAST ABAD GOBER GROUND WSS NAKHAILABAD AND OTHERS	72.000 0.000	72.000	0.000 0.000	0.000	0%	54.000 0.000	54.000	75%	18.000 0.000
3091	Z2021.2124 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES AKBER NOGHY, BOBAK NOGHY AND YOUNUS SASOLI NOGHY KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3092	Z2021.2113 Pishin CPApproved	WSS ALONG WITH SOLAR SYSTEM FOR KILLI SHAKEEL AHMED KHAN HAJIAN BALA NIGADA, PISHIN	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
3093	Z2021.2188 Kachhi CPApproved	CONST OF SOLAR BASED WSS WITH RO PLANT KILLI MALIK YAR MUHD SHAHWANI TESHIL KHAATTAN DIST KACCHI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3094	Z2021.2160 Quetta CPApproved	CONSTRUCTION OF WSS JANNAH STREET BREWERY ROAD QUETTA	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3095	Z2021.2156 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES ZARDBAJ ZEEDI AND NOORDEEN PANDRANI ZEEDI AND BABU SHERA TOOTAK KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3096	Z2021.2157 Quetta CPApproved	CONSTRUCTION OF WSS BARAM STREET KILLI BARAT NEAR JANNAH TOWN QUETTA	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3097	Z2021.2154 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES NASEER UMRANI, UMAR ZEEDI, SIMAN AZIZ BIHT ZEEDI AND SHAFI SASOLI ZEEDI KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3098	Z2021.2186 Quetta CPApproved	CONST OF 2 NO OF WSS KILLI GHOGRAHI AND KILLI KECHI BAIG AT SARIAB QUETTA	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
3099	Z2021.2140 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES JAHANZAIB BAJOI, GHULAMA RASOOL, AYIAZ BAJOI AND INAYAT BAGHABANA KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3100	Z2021.2151 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLIES ZAMZAM ZEHRI, MUJEEB PARKO, ALI HASSAN KIYAZAI PARKO AND PARKO G KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3101	Z2021.2256 Qilla Abdullah CPApproved	CONST: OF WSS WITH SOLAR KILLI SHAHBAZ KHAN, SHAMAKZAI KAREZ.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3102	Z2021.2228 Musa Khail CPApproved	WSS KILLI ZARAK ABAD KINGRI THADANI & KILLI KARAM SHAM SHAM RARASHAM & SOLARIZATION OF WSS FAROOQBAD RARASHAM.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
3103	Z2021.2245 Kech CPApproved	CONST. OF WSS KOSHKALAT FOR ASPI BAZAR, ZOOR BAZAR SHUMALI, CHOGANE KAND, MERANI METHAG JUSAK, KB METHAG JUSAK	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3104	Z2021.2205 Quetta CPApproved	SOLAR BASED WSS AT KILLI SORJUMANDZAI MANGOCHER & WSS KILLI KATELI U/C PANDRAN DISTRICT KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3105	Z2021.2201 Quetta CPApproved	CONSTRUCTION OF SOLAR BASED TUBE WELL VILLAGE MAULANA ABDUL SHAKOOR AND OHSR 10000 GALLON AT JAMIA MATLA-UL-ALOOM DHADAR DISTRICT KACHHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3106	Z2021.2198 Quetta CPApproved	CONST. OF OHSR 20000 GALLON TANK AND UNDER GROUND WATER TANK AT HAFIZ ABDUL RASHEED SARANGZAI STREET BREWERY ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3107	Z2021.2190 Quetta CPApproved	CONST OF SOLAR BASED WSS KILLI WALI ABAD QAMBARANI ROAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3108	Z2021.2020 Gwadar CPApproved	PROVISION OF WATER PIPELINE TO AAYAGANI, KURD MULA TEHSIL ORMARA DISTRICT GWADAR	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3109	Z2021.2018 Jhal Magsi CPApproved	WSS GOTH FAZAL KHAN TEHSIL JHAL MAGSI & GOTH TARIQ ALI TEHSIL JHAL MAGSI	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	9.500	100%	0.000 0.000
3110	Z2021.2027 Bela CPApproved	LAYING OF PIPELINE NETWORK AND DEVELOPMENT OF WSS FOR HINDU MOHALLAH OF TEHSIL BELA TOWN WINDER TOWNA ND HUB TOWN DISTRICT LASBELA	51.000 0.000	51.000	0.000 0.000	0.000	0%	38.250 0.000	38.250	75%	12.750 0.000
3111	Z2021.2028 Pishin CPApproved	CONSTRUXCTINO OF WSS KILLI MUGHTIAN AZIZ ABAD AND KILLI SUB DAB HAJI SHENKO KHAN DISTRICT PISHIN	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
3112	Z2021.2029 Pishin CPApproved	D/D OF LOCAL BORE WSS MUGHTIAN BOSTAN AND POTI NASRAN DISTRICT PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3113	Z2021.2025 Pishin CPApproved	CONSTRUCTION OF WSS KILLI JALANI NASARAN WADOOD KHAN & KILLI POTI NASRAN DISTRICT PISHIN	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
3114	Z2021.2023 Gwadar CPApproved	SOLARIZATION OF WSS BASOL ORAMRA GWADAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3115	Z2021.2012 Dera Bugti CPApproved	CONSTRUCTION OF SOLAR BASED KILLI ALI NAWAZ KHAN JHALWALA	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	100%	0.000 0.000
3116	Z2021.2007 Dera Bugti CPApproved	CONSTRUCTION OF SOLAR BASED WSS BHAL BAIKER	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3117	Z2021.1996 Jhal Magsi CPApproved	WSS GOTH ABDUL RASOOL TEHSIL JHAL MAGSI AND GOTH SAJID ALI TEHSIL JHAL MAGSI	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	9.500	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
3118	Z2021.2001 Dera Bugti CPApproved	CONSTRUCTION OF SOLAR BASED WSS KILLI LOHARTHAL LUNDRRA (PEHLAWAGH)	11.990 0.000	11.990	0.000 0.000	0.000	0%	11.990 0.000	11.990	100%	0.000 0.000
3119	Z2021.1967 Mastung CPApproved	DRILLING AND PROVISION OF SOLAR BASED WATER SUPPLY SCHEME IN KAREZ KANDKI PRINGABAD MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3120	Z2021.1965 Zhob CPApproved	WSS AT KILLI AZIZ MARJANZAI MUSAZAI DISTRICT ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3121	Z2021.1963 Qilla Abdullah CPApproved	CONSTRUCTION OF WSS FOR KILLI ZAMAN AND KILLI SALAUDDIN GRAN, TEHSIL CHAMAN DISTRICT KILLA ABDULLAH	21.100 0.000	21.100	0.000 0.000	0.000	0%	21.100 0.000	21.100	100%	0.000 0.000
3122	Z2021.1959 Quetta CPApproved	CONSTRUCTION OF WSS KHUDAI RAHIM KHAROOT ABAD, SAMALABAD AND KILLI ALMAS QUETTA	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	100%	0.000 0.000
3123	Z2021.1960 Qilla Abdullah CPApproved	CONSTRUCTION OF WSS FOR NEW KILLI GUL BARAN AND KILLI HAJI GHAFOOR JAN , THSIL CHAMAN & DISTRICT KILLA ABDULLAH	21.100 0.000	21.100	0.000 0.000	0.000	0%	21.100 0.000	21.100	100%	0.000 0.000
3124	Z2021.1987 Jaffarabad CPApproved	CONSTRUCTION OF WSS MIR LIAQUAT KHAN JAMALI TEHSIL USTA MUHAMMAD	15.820 0.000	15.820	0.000 0.000	0.000	0%	15.820 0.000	15.820	100%	0.000 0.000
3125	Z2021.2084 Khuzdar CPApproved	W.S.S KILLINOORA, KOCHOVSAROONA KILLIHASHIM, KOHENSAROONA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3126	Z2021.2087 Khuzdar CPApproved	W.S.S KILLIYOSUF SHAHOL, TOORISAROONA KILLIMOLVI ALI MOHAMMAD, BADRI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3127	Z2021.2080 Khuzdar CPApproved	W.S.S KILLI MASTER IQBALLANGOV, DRAKHALABIZENJOVI KILLIMULAIQBALKHEESUNDASTARI, DRAKHALABIZENJOVI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3128	Z2021.2081 Khuzdar CPApproved	W.S.S KILLIGUL MOHAMMAD MEHRAN, KOCHAVSAROONA KILLIPEERALALIDAD, KOCHOVSAROONA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3129	Z2021.2077 Kachhi CPApproved	CONSTRUCTION OF WSS KILLI KAPOTO KHURD KALAT	12.150 0.000	12.150	0.000 0.000	0.000	0%	12.150 0.000	12.150	100%	0.000 0.000
3130	Z2021.2078 Khuzdar CPApproved	W.S.S KILLISHAMSUDDIN SHAHWANI, PEESHIKHAPPAR KILLISADIQLANGOV	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3131	Z2021.2071 Kachhi CPApproved	CONSTRUCTION OF WSS FOR SUNKUNI TEHSIL MACH DISTRICT KACHI	250.000 0.000	250.000	0.000 0.000	0.000	0%	187.500 0.000	187.500	75%	62.500 0.000
3132	Z2021.2072 Khuzdar CPApproved	W.S.S KILLIYAHYA SHEIKH, ZARCHAIN KILLI ABDUL SATTAR SHAHZAI, TOOK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
3133	Z2021.2074 Quetta CPApproved	DRILLING & ESTABLISHMENT OF 2 TUBEWELLS ALONGWITH PIPELINE AT SPH QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3134	Z2021.2075 Khuzdar CPApproved	W.S.S KILLIQBALSHAIKH, SARACHO KILLILATIFKHIDRANI, PHEESHKAPPAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3135	Z2021.2068 Quetta CPApproved	CONSTRUCTION OF WSS KILLI SABEEL SAMUNGLI QUETTA	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	8.500	100%	0.000 0.000
3136	Z2021.2104 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS FOR KILLI HAJI JAN MUHAMMAD BARANZAI KALLUK, KILLI DIN MUHAMMAD AROI AND KILLI ABDUL SALAM BARANZAI LAAGHOO WADH	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
3137	Z2021.2105 Khuzdar CPApproved	CONSTT: OF SOLAR ENERGY WSS FOR KILLI PIR JAN DOHDA ORNACH/ KILLI MUHAMMAD BEZINJO DRAKALA/ KILLI AKBAR LANGOV/ KILLI UMAR MIRWANI CHUKLI ORNACH	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
3138	Z2021.2106 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS KILLI ABDUL HADI BARANZAI DRAKHALA, KILLI SALEEM BARANZAI DRAKHALA AND KILLI ABDUL KHALIQ OMRANI DHRAKHALA WADH	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
3139	Z2021.2097 Khuzdar CPApproved	CONSTT: OF SOLAR ENERGY WSS FOR KILLIS SARDARI BEHNT, CHAKULI ALLAH YAR ZAI, BERONT BAHDUR ABAD, KANRO, YAR MOHD / N. MOHD SADOZAI TEHSIL ORNACH	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
3140	Z2021.2098 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS FOR KILLI HAJI KHAN JAN BADRI WADH DISTRICT KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3141	Z2021.2101 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS FOR KILLI HAJI ABDULLAH BADRI WADH DISTRICT KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3142	Z2021.2095 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS FOR KILLI HAJI MEHBOOB BADRI WADH DISTRICT KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3143	Z2021.2089 Khuzdar CPApproved	REMAINING WORK OF WSS KILLI YAHYA DINARZAI KHOBENT SAROONA TEHSIL WADH DISTRICT KHUZDAR	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
3144	Z2021.2092 Surab CPApproved	WSS KILLI MOHAMMAD JAN GURGINARI, CHAD SHER ALI GIDAR	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
3145	Z2021.2093 Surab CPApproved	WSS KILLI ALI HASSAN MUHAMMADZAI, GIDAR	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
3146	Z2021.2057 Khuzdar CPApproved	W.S.S KILLIHABIBKHIDRANI, ZEREENWAHER KILLIABRARULHAQUEGAZGI, WAHER	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3147	Z2021.2058 Quetta CPApproved	CONSTRUCTION OF WSS KILLI RINDOZAI AGHBERG	8.600 0.000	8.600	0.000 0.000	0.000	0%	8.600 0.000	8.600	100%	0.000 0.000
3148	Z2021.2049 Pishin CPApproved	WSS ALONGWITH SOLAR SYSTEM AT KILLI AMINDDIN AGHA PB-20 PISHIN III	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
3149	Z2021.2050 Khuzdar CPApproved	W.S.S KILLIFAIZ MOHAMMAD MAHMOODZAI KILLIFAIZ MOHAMMAD QALANDARZAI,WAHER	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3150	Z2021.2051 Khuzdar CPApproved	WSS GIDAR KILLIABA BAKARRAISANI, ANDAR GOTH WAHER	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3151	Z2021.2052 Kalat CPApproved	CONSTRUCTIONOF WSS KILLI ALI ABAD RODENJO KALAT	12.270 0.000	12.270	0.000 0.000	0.000	0%	12.270 0.000	12.270	100%	0.000 0.000
3152	Z2021.2054 Quetta CPApproved	CONSTRUCTION OF WSS KILLI GUL MUHAMMAD YOUSAF TOWN	8.700 0.000	8.700	0.000 0.000	0.000	0%	8.700 0.000	8.700	100%	0.000 0.000
3153	Z2021.2061 Khuzdar CPApproved	W.S.S KILLIYASIR JAN MOHAMMADZAI, PEENJUR, ZEREENWAHER	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
3154	Z2021.2062 Khuzdar CPApproved	W.S.S KILLIWAZIRSASOLI, SARACHO KILLIDHANIBAKSHDINARZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3155	Z2021.2063 Quetta CPApproved	CONSTRUCTION OF WSS TANA KILLI NOHISAR QUETTA	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	100%	0.000 0.000
3156	Z2021.2045 Kachhi CPApproved	REH; OF DILDAR GANDA SUB TEHSIL KHATTAN DISTT KACHHI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3157	Z2021.2046 Quetta CPApproved	WSS ALONGWITH SOLAR SYSTAM AT DOST AGHA DARBAR SARYAB ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3158	Z2021.2047 Kachhi CPApproved	CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
3159	Z2021.2039 Mastung CPApproved	CONSTRUCTION OF WSS KILLI GHURAMZAI ISPILNJI MASTUNG	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	12.500	100%	0.000 0.000
3160	Z2021.2040 Kalat CPApproved	WSS AT KAPOTHO DISTT KALAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3161	Z2021.2041 Mastung CPApproved	CONSTRUCTION OF WSS KILLI JATAK ABAD DASHT SPEZAND MASTUNG	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3162	Z2021.2042 Quetta CPApproved	INSTALLATION OF TUBE WELL UPTO THE DEPTH OF 1200 FT ALONG WITH OTHER ACCESSORIES AT KASHMIR COLONY NAWA KILLI QUETTA	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	100%	0.000 0.000
3163	Z2021.2043 Pishin CPApproved	WSS ALONGWITH SOLAR SYSTEM AT KILLI HURAMZAI SYEDAN PB-20 PISHIN -III	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3164	Z2021.2032 Pishin CPApproved	CONSTRUCTION OF WSS AT ZAIBA SALAHUDIN KILLI SKHOBAL LASHTA, KILLI KUZ USBASHATGAI DISTRICT PISHIN	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
3165	Z2021.2033 Quetta CPApproved	CONSTRUCTION OF WSS KILLI DUMRAN KUCHLAK	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	100%	0.000 0.000
3166	Z2021.2035 Kachhi CPApproved	WSS AT SOHNY SHORAN. DISTY KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

# Public Sector Development Programme 2021-22 (Original)

## PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>WATER SUPPLY SCHEMES</b>									
3167	Z2021.2036 Quetta CPApproved	CONSTRUCTION OF WSS MOHAMMAD AZEEM KHAN KUCHLAK	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	100%	0.000 0.000
3168	Z2021.2037 Mastung CPApproved	CONSTRUCTINO OF WSS KILLI ABDUL MAJEED MASKANZAI ISPILINJI MASTUNG	13.200 0.000	13.200	0.000 0.000	0.000	0%	13.200 0.000	13.200	100%	0.000 0.000
3169	Z2021.2290 Khuzdar CPApproved	WSS IN KILLIES ABDUL REHMAN GONI LAGHORZAD, MOLVI MUHAMMAD ANWAR SIAPAD KHURMISAN NAL, LAGHER CHIEF NAL, IBRAHIM DAHL NAL,	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3170	Z2021.2274 Pishin CPApproved	SUPPLY OF PVC PIPELINE KILLIES SHERKHAN, PITAO MADANI, MALAK NADIR, MEHMOD, GHAREEBABAD, WALIA BAD, KAMAL KALONI THARATA & OTHERS	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3171	Z2021.2277 Pishin CPApproved	CONST: OF WSS FOR KILLI AMEERABAD KILLI PITO BAYANZAI KILLI TARATHA MOHALLAH TAJ DISTRICT PISHIN	21.990 0.000	21.990	0.000 0.000	0.000	0%	21.990 0.000	21.990	100%	0.000 0.000
3172	Z2021.2286 Qilla Saifullah CPApproved	CONSTRUCTION OF WSS SOLAR SYSTEM UC KAN INCLUDING SURROUNDING VILLAGES	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3173	Z2021.2287 Qilla Saifullah CPApproved	CONSTRUCTION OF WSS SOLAR SYSTEM TOWN MUSLIM BAG INCLUDING DIFFERENT VILLAGES	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3174	Z2021.2288 Khuzdar CPApproved	WSS FOR KILLI ALAM KHAN PUB MASS, BEGHARIZAI FEROZ ABAD, MUHAMMAD UMER UMERZAI FEROZABAD AND SORROUNDING AREAS,	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3175	Z2021.2282 Qilla Saifullah CPApproved	CONSTRUCTION OF WSS KILI RABAT KAREZ BANDIT AMANZAI SADAMI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3176	Z2021.2283 Pishin CPApproved	CONST: OF WSS FOR KILLI KHUDO KHANZAI, KILLI TARATHA BILAL MULLAH KILLI LUMARAN PRAPR DISTRICT PISHIN	21.990 0.000	21.990	0.000 0.000	0.000	0%	21.990 0.000	21.990	100%	0.000 0.000
3177	Z2021.2279 Pishin CPApproved	CONST: OF WSS FOR GEARED COLONY KILLI MIRZYAN MOHALLAH KILLI KHAIRABAD, KILLI NAWABAD DISTRICT PISHIN	21.990 0.000	21.990	0.000 0.000	0.000	0%	21.990 0.000	21.990	100%	0.000 0.000
<b>Sub-Total (New): 510 Schemes</b>			11901.849 0.000	11901.849	0.000 0.000	0.000	0%	8837.427 0.000	8837.427	97%	3064.422 0.000
<b>Total Sector (Water Supply Schemes): 785 Schemes</b>			26953.269 0.000	26953.269	6709.376 0.000	6709.376	11%	14499.52 5 0.000	14499.52 5	96%	5744.368 0.000
<b>Total Department (PUBLIC HEALTH ENGINEERING): 785 Schemes</b>			26953.269 0.000	26953.269	6709.376 0.000	6709.376	11%	14499.52 5 0.000	14499.52 5	96%	5744.368 0.000



# Public Sector Development Programme 2021-22 (Original)

## RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>RELIGIOUS AFFAIRS</b>									
3178	Z2019.1940 Kohlu CPApproved	CONST: ADDL. WORKS OF MOSQUES JAMILA MASJID KOHLU TOWN, MASJID NOOR AHMED	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3179	Z2020.1049 Bela CPApproved	RENOVATION AND REHAB OF SHAHI JAMIA MASJID BELA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	60%	10.000 0.000
3180	Z2020.1101 Quetta Approved	CONST OF QURAN ACADEMEY AT QUETTA.	100.000 0.000	100.000	15.000 0.000	15.000	15%	20.000 0.000	20.000	35%	65.000 0.000
3181	Z2020.1280 Duki Approved	CONST OF MOSQUE/BOUNDARY-WALL AND LAND-LEVELING FOR GRAVEYARD IN DISTRICT DUKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3182	Z2020.1379 Kohlu Approved	CONST OF EID GHA/JAMIA MASJID/MIR MUHAMMAD NAWAZ MASJID AND MAIWAND MASJID DIST KHOLU.	12.000 0.000	12.000	8.000 0.000	8.000	67%	4.000 0.000	4.000	100%	0.000 0.000
3183	Z2020.0012 Kech Approved	CONST:OF B/W & SHELTER FOR NASIRABAD, MALIKABAD, TAJ M BAZAR HOTHABAD, MASTER QASIM KOLAU, KOHAD, NODEZ, KHAIRABAD & BAST BAZAR GRAVE YARDS.	35.000 0.000	35.000	20.000 0.000	20.000	57%	15.000 0.000	15.000	100%	0.000 0.000
3184	Z2020.0144 Kech Approved	REMAINING WORK FOR MASJID TALEEMI CHOK WITH B/W FOR GRAVEYARD TURBAT	20.000 0.000	20.000	9.795 0.000	9.795	49%	10.205 0.000	10.205	100%	0.000 0.000
3185	Z2020.0437 Ziarat Approved	CONST: OF GRAVEYARD SHADE KILLI ZANDRA, KILLI MANA, ZIRAT BAZAR, KILLI URAS , KILLI POI FOR SINJAVI TEHSIL DISTRICT ZIARAT.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3186	Z2020.0261 Chagai Approved	CONSTRUCTION OF SHELTER AT GRAVEYARD AT TAFTAN, DISTRICT CHAGAI	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
3187	Z2020.0547 Quetta Approved	REH: OF AND PROV OF MISSING FACILITIES IN MOSQUES WARD 1 -5 CANTT & U/C 1-8, 25, 26, 38, 39, 40 & 48 QUETTA.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3188	Z2020.0515 Quetta CPApproved	PURC: OF 3 NOS MORTUARY REFRIG: FOR IMAM BARGAH WALI ASAR, IMAM BARGAH KHOWI HAZARA GRAVEYARD & IMAM BARGAH MEHDIA SAHIB ZAMAN SHOUKAT STOP, QTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3189	Z2020.1504 Quetta Approved	CONST OF GRAVEYARD 1500 RFT BOUNDARY WALL MALAK SHAJAHAN & FIBER SHED GRAVEYARD FOR KILLI KHAN AHMED JAN KUHLAK.	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 12 Schemes</b>			<b>308.000 0.000</b>	<b>308.000</b>	<b>82.795 0.000</b>	<b>82.795</b>	<b>30%</b>	<b>150.205 0.000</b>	<b>150.205</b>	<b>91%</b>	<b>75.000 0.000</b>
	<b>New</b>	<b>RELIGIOUS AFFAIRS</b>									
3190	Z2021.0209 Kech CPApproved	CONST: OF 1500 RFT B/WALL FOR GRAVEYARD OF SHAYANI BAZAR, KECH	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	100%	0.000 0.000

# Public Sector Development Programme 2021-22 (Original)

## RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>RELIGIOUS AFFAIRS</b>									
3191	Z2021.0872 Quetta CPApproved	CONSTRUCTION OF BUILDING FOR DIRECTORATE OF RELIGIOUS AFFAIRS, QUETTA.	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
3192	Z2021.0873 Quetta CPApproved	CONST:OF B/W FOR PROTECTION OF 58 ACRES GRAVEYARD LAND SITUATED AT WESTERN BYPASS QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3193	Z2021.0874 Bela CPApproved	CONSTRUCTION OF QURAN ACADEMY, AT LASBELLA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3194	Z2021.0875 Ziarat CPApproved	CONSTRUCTION OF GUEST HOUSES AND B/WALL TO GENERATE REVENUE AT RELIGIOUS AFFAIRS LAND SITUATED IN ZIARAT CITY.	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
3195	Z2021.0876 Surab CPApproved	CONST: OF DISTRICT ZAKAT OFFICE BUILDING AT SURAB.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3196	Z2021.0877 Sohbatpur CPApproved	GRAVE YARD AT SOHBATPUR.	7.181 0.000	7.181	0.000 0.000	0.000	0%	7.181 0.000	7.181	100%	0.000 0.000
3197	Z2021.1416 Loralai CPApproved	COSNTRUCTION OF BOUNDARY WALL FOR OLD GRAVEYARD LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3198	Z2021.1649 Quetta CPApproved	REHABILITATION OF MASJID AT KILLI HAJI HAMEED SARYAB QUETTA	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	3.000	100%	0.000 0.000
3199	Z2021.2211 Quetta CPApproved	LOCAL BORE FOR MADARSA DAR-UL-ALOOM NOHSAR	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
3200	Z2021.2244 Kech CPApproved	CONT. OF 1000RFT BOUNDARY WALL FOR GRAVEYARD AT GINNA, 1000RFT B/WALL FOR GRAVEYARD AT JUSAK, JANZA GAAH AT SALAL BAZAR, DIST KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
<b>Sub-Total (New): 11 Schemes</b>			744.181 0.000	744.181	0.000 0.000	0.000	0%	184.181 0.000	184.181	64%	560.000 0.000
<b>Total Sector (Religious Affairs): 23 Schemes</b>			1052.181 0.000	1052.181	82.795 0.000	82.795	15%	334.386 0.000	334.386	78%	635.000 0.000
<b>Total Department (Religious Affairs &amp; Inter Faith Harmony): 23 Schemes</b>			1052.181 0.000	1052.181	82.795 0.000	82.795	15%	334.386 0.000	334.386	78%	635.000 0.000

# Public Sector Development Programme 2021-22 (Original)

## SCIENCE & INFORMATION TECHNOLOGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>INFORMATION TECHNOLOGY</b>									
3201	Z2019.1419 Provincial Approved	VIRTUAL EDUCATION SYSTEM PROJECT.	100.000 0.000	100.000	40.417 0.000	40.417	40%	35.000 0.000	35.000	75%	24.583 0.000
3202	Z2019.1400 Quetta Approved	FEASABILITY FOR QUETTA SMART CITY.	100.000 0.000	100.000	7.280 0.000	7.280	7%	50.000 0.000	50.000	57%	42.720 0.000
3203	Z2019.1977 Quetta Approved	ESTAB: OF IT PARK AT QUETTA.	1400.000 0.000	1400.000	3.200 0.000	3.200	0%	300.000 0.000	300.000	22%	1096.800 0.000
3204	Z2010.0039 Provincial Approved	CONSTRUCTION OF INFORMATION TECHNOLOGY INSTITUTES AT DERA MURAD JAMALI, KALAT, KSF AND ZIARAT.	62.289 0.000	62.289	58.534 0.000	58.534	94%	3.755 0.000	3.755	100%	0.000 0.000
3205	Z2012.0343 Quetta Approved	QUETTA SAFE CITY PROJECT.	3577.895 0.000	3577.895	314.659 0.000	314.659	9%	715.579 0.000	715.579	29%	2547.657 0.000
3206	Z2015.0716 Provincial Approved	ESTABLISHMENT OF INFORMATION TECHNOLOGY TRAINING CENTRE AT HARNAL, ZHOB, DERA ALLAH YAR, TURBAT & KILLA ABDULLAH.	90.000 0.000	90.000	48.951 0.000	48.951	54%	20.000 0.000	20.000	77%	21.049 0.000
3207	Z2019.0098 Quetta Approved	ASTRONOMICAL / SPACE OBSERVATORY FOR SCIENCE EDUCATIONAL, RESEARCH & RECREATIONAL PURPOSE IN QUETTA.	300.000 0.000	300.000	2.500 0.000	2.500	1%	80.000 0.000	80.000	28%	217.500 0.000
3208	Z2016.1144 Gwadar Approved	GWADAR SAFE CITY PROJECT PHASE-I (50:50 COST SHARING BASIS).	1475.889 0.000	1475.889	12.062 0.000	12.062	1%	700.000 0.000	700.000	48%	763.827 0.000
3209	Z2017.1441 Quetta Approved	ESTABLISHMENT OF GOB DATA CENTRE.	200.000 0.000	200.000	10.000 0.000	10.000	5%	40.000 0.000	40.000	25%	150.000 0.000
3210	Z2017.1444 Quetta Approved	E-FILLING SYSTEM CIVIL SECRETARIAT QUETTA.	100.000 0.000	100.000	50.000 0.000	50.000	50%	25.000 0.000	25.000	75%	25.000 0.000
3211	Z2020.0641 Provincial Approved	DIGI BIZZ: FREE LANCING & ENTREPRENEURSHIP.	200.000 0.000	200.000	7.916 0.000	7.916	4%	50.000 0.000	50.000	29%	142.084 0.000
3212	Z2020.0642 Provincial Approved	EMERGING DIGITAL BALOCHISTAN (MOBILE APPS PORTAL)	20.000 0.000	20.000	3.124 0.000	3.124	16%	16.876 0.000	16.876	100%	0.000 0.000
<b>Sub-Total (Ongoing): 12 Schemes</b>			<b>7626.073 0.000</b>	<b>7626.073</b>	<b>558.643 0.000</b>	<b>558.643</b>	<b>23%</b>	<b>2036.210 0.000</b>	<b>2036.210</b>	<b>55%</b>	<b>5031.220 0.000</b>
	<b>New</b>	<b>INFORMATION TECHNOLOGY</b>									
3213	Z2021.1216 Provincial CPApproved	DIGITIZATION OF RTA RECORD / RFID SYSTME FOR PUBLIC TRANSPORT INCLUDING RIKSHAWA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3214	Z2021.1217 Provincial CPApproved	CENTRALIZED LOCAL AND DOMICILA CERTIFICATE MANAGEMENT SYSTEM	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3215	Z2021.1218 Provincial CPApproved	INSTALLATION OF COMMAND CONTROLE CENTRE/ CCTV CAMERAS SURVIALLANCE SYSTEM IN MAJOR DISTT AND POTECIAL TOWNS OF BALCOISHTAN EXCPET QUETTA AND GAWADAR	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
3216	Z2021.1219 Quetta CPApproved	QUETTA SAFE CITY PHASE II (THOSE ARES LEFT IN PHASE I)	800.000 0.000	800.000	0.000 0.000	0.000	0%	160.000 0.000	160.000	20%	640.000 0.000

## Public Sector Development Programme 2021-22 (Original)

### SCIENCE & INFORMATION TECHNOLOGY

(PKR Million)

			Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>INFORMATION TECHNOLOGY</b>									
3217	Z2021.1220 Provincial CPapproved	CITIZEN FACILITATION CENTRE AND E-KHIDMAT CENTRE AT QUETTA HUB, GAWADAR, KHUDZDAR AND LORALAI CENTRE PHASE I IN QUETTA	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
<b>Sub-Total (New): 5 Schemes</b>			1570.000 0.000	1570.000	0.000 0.000	0.000	0%	330.000 0.000	330.000	36%	1240.000 0.000
<b>Total Sector (Information Technology): 17 Schemes</b>			9196.073 0.000	9196.073	558.643 0.000	558.643	17%	2366.210 0.000	2366.210	50%	6271.220 0.000
<b>Total Department (SCIENCE &amp; INFORMATION TECHNOLOGY): 17 Schemes</b>			9196.073 0.000	9196.073	558.643 0.000	558.643	17%	2366.210 0.000	2366.210	50%	6271.220 0.000

# Public Sector Development Programme 2021-22 (Original)

## SECONDARY EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>GENERAL EDUCATION</b>									
3218	Z2016.0801 Provincial Approved	CHIEF MINISTER PROGRAM FOR PROVISION OF DRINKING WATER AND TOILETS IN SCHOOLS.	1000.000 0.000	1000.000	809.404 0.000	809.404	81%	190.596 0.000	190.596	100%	0.000 0.000
3219	Z2020.1502 Qilla Saifullah Approved	CONSTRUCTION OF 4 ADDITIONAL ROOMS FOR JAMIA EINULLAH ALOM & MEFTA ALOM KHAN MEHTERZAI DISTRICT KILLA SAIFULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3220	Z2020.1536 Kachhi Approved	CONSTRUCTION OF SIX ROOMS AND TUFF TILE MUDRASSA JAMIA MATHOLBA ULOOM DADAR KACHHI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3221	Z2020.1667 Quetta Approved	CONST OF ADDITIONAL ROOMS IN DIFFERENT MADRASS, DIST QUETTA.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 4 Schemes</b>			1044.000 0.000	1044.000	809.404 0.000	809.404	20%	234.596 0.000	234.596	100%	0.000 0.000
<b>Total Sector (General Education): 4 Schemes</b>			1044.000 0.000	1044.000	809.404 0.000	809.404	20%	234.596 0.000	234.596	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>MIDDLE EDUCATION</b>									
3222	Z2020.1921 Duki CPApproved	CONST OF BULDING FOR SHELTERLESS SCHOOL GBMS MALIK KHAANU HASSANI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3223	Z2020.1003 Zhob Approved	UPGRADATION OF GOVT BOYS SPECIAL PRIMARY SCHOOL TO MIDDLE LEVE ZHOB	13.000 0.000	13.000	8.130 0.000	8.130	63%	4.870 0.000	4.870	100%	0.000 0.000
3224	Z2020.1001 Musa Khail Approved	CONSTRUCTION OF GBMS SCHOOL KILLI IBRAHIM RUSTMANI NEELI MUSAKHAIL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3225	Z2020.0345 Kech CPApproved	NEW BUILDING FOR GBM SCHOOL DADDEDY DASHT KECH	14.400 0.000	14.400	0.000 0.000	0.000	0%	14.400 0.000	14.400	100%	0.000 0.000
3226	Z2020.0346 Kech CPApproved	NEW BUILDING FOR GGM SCHOOL DEYATH REKNI BENT KECH	14.400 0.000	14.400	0.000 0.000	0.000	0%	14.400 0.000	14.400	100%	0.000 0.000
3227	Z2020.0382 Kohlu Approved	CONST:OF ADDL: FACILITIES GGMs JALAL KHAN PATWARI, MASTER NABI DAD, MS BABO MANZOOR, GBMS MS CHAKO NALA (SUFFAID) MS MUHAMMAD DIN.	35.000 0.000	35.000	25.000 0.000	25.000	71%	10.000 0.000	10.000	100%	0.000 0.000
3228	Z2020.0775 Awaran Approved	CONST: OF BUILDING FOR UP GRADED GBMS WAJA BAGH JAHOO( BEMIS CODE 06883)AWARAN.	25.894 0.000	25.894	15.894 0.000	15.894	61%	10.000 0.000	10.000	100%	0.000 0.000
3229	Z2020.0777 Awaran Approved	CONST:OF BUILDING FOR UP GRADED GGMs SHER MOHAMMAD GOTH ( BEMIS CODE 15623)AWARAN.	27.765 0.000	27.765	17.765 0.000	17.765	64%	10.000 0.000	10.000	100%	0.000 0.000
3230	Z2019.0025 Provincial Approved	ESTABLISHMENT & INSTITUTIONALIZATION OF PERFORMANCE MGT. SYSTEM IN EDUCATION DEPARTMENT.	161.404 0.000	161.404	80.972 0.000	80.972	50%	50.000 0.000	50.000	81%	30.432 0.000
3231	Z2018.2482 Provincial Approved	CONTINUOUS PROFESSIONAL DEVELOPMENT PROGRAM FOR TEACHERS.	605.120 0.000	605.120	11.000 0.000	11.000	2%	121.024 0.000	121.024	22%	473.096 0.000
3232	Z2018.2487 Provincial Approved	CHIEF MINISTER'S SCHOOL INFRASTRUCTURE AND IMPROVEMENT DEVELOPMENT PROGRAM FOR 100 HIGH SCHOOLS IN BALOCHISTAN	983.400 0.000	983.400	302.428 0.000	302.428	31%	196.680 0.000	196.680	51%	484.292 0.000
3233	Z2018.2493 Provincial Approved	CHIEF MINISTER SCHOOL IMPROVEMENT DEVELOPMENT PROGRAMM FOR 200 MIDDLE SCHOOLS (CLUSTER).	1500.000 0.000	1500.000	319.243 0.000	319.243	21%	300.000 0.000	300.000	41%	880.757 0.000
3234	Z2018.2495 Provincial Approved	ESTABLISHMENT OF 800 EMIS CELL AT CLUSTER CENTRE.	577.000 0.000	577.000	100.000 0.000	100.000	17%	115.400 0.000	115.400	37%	361.600 0.000
3235	Z2018.2513 Provincial Approved	CHIEF MINISTER'S INITIATIVE FOR PROVISION OF BUILDING TO SHELTER LESS SCHOOL.	1502.213 0.000	1502.213	1405.658 0.000	1405.658	94%	96.555 0.000	96.555	100%	0.000 0.000

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	<b>Ongoing</b>	<b>MIDDLE EDUCATION</b>									
3236	Z2017.1164 Khuzdar Approved	CONST: OF PRIMARY SCHOOLS, PRIMARY TO MIDDLE & MIDDLE TO HIGH SCHOOLS.	140.000 0.000	140.000	88.280 0.000	88.280	63%	28.000 0.000	28.000	83%	23.720 0.000
<b>Sub-Total (Ongoing): 15 Schemes</b>			<b>5619.596 0.000</b>	<b>5619.596</b>	<b>2374.370 0.000</b>	<b>2374.370</b>	<b>36%</b>	<b>991.329 0.000</b>	<b>991.329</b>	<b>81%</b>	<b>2253.897 0.000</b>
	<b>New</b>	<b>MIDDLE EDUCATION</b>									
3237	Z2021.1438 Qilla Abdullah CPApproved	UPGRADATION GBPS KILLI TAKI CHAMAN FROM PRIMARY TO MIDDLE LEVEL DISTRICT KILLA ABDULLAH	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000
3238	Z2021.1460 Kohlu CPApproved	CONSTRUCTION OF EXAMINATION HALL GBMS KILLI AZAD SHAHER	9.850 0.000	9.850	0.000 0.000	0.000	0%	9.850 0.000	9.850	100%	0.000 0.000
3239	Z2021.1474 Bela CPApproved	REMAINING WORK OF SCHOOL BUILDING GBMS MIANDAD JAMLI GOTH LOHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3240	Z2021.1203 Provincial CPApproved	CONST OF 100 NEW MIDDLE SCHOOLS IN BALOCHISTAN S	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	20%	1200.000 0.000
3241	Z2021.0999 Khuzdar CPApproved	UPGRADATION OF MIDDLE SCHOOL KILLI AHMED KHAN NOORGAMA TO HIGH SCHOOL ZEHRI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3242	Z2021.0988 Khuzdar CPApproved	REMAINING WORK OF GIRLS MIDDLE SCHOOL QADIR ABAD SUNNI NOORGAMA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3243	Z2021.0989 Khuzdar CPApproved	REMAINING WORK OF GIRLS MIDDLE SCHOOL SADIQ ABAD KHARRI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3244	Z2021.0991 Khuzdar CPApproved	REMAINING WORK OF GIRLS MIDDLE SCHOOL PEER SHER ZEHRI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3245	Z2021.0527 Duki CPApproved	CONSTRUCTION OF 3 ADDITIONAL ROOMS & LABORATORY IN GBMS HAJI MALIK ESSAZAI BMEIS CODE (11909)	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	100%	0.000 0.000
3246	Z2021.0373 Chagai CPApproved	CONST: OF ADD: C/ROOMS, B/W & TOILETS OF GBMS (B.12967), KILLIS S.ABADNOKUNDI, GBPS (B.6830 ) UMAR REKI DALBDIN& GBPS (B.9026), M.AZAMSHAHYAKMACH	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	17.500	100%	0.000 0.000
3247	Z2021.0437 Kech CPApproved	CNST OF 4ADD CLASS ROOMS GBMIDS MEERABAD,AND 2CLASS ROOMS GGCSF CHERIGOMAZI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3248	Z2021.0440 Kech CPApproved	CONT:W/ROOMS GBMS M.ABAD,GBMS ROD BUN,KOHAD,P.ABAD,GGMS K.,KULAHOO,DAZIN,GGHS N.,GBPS DANCHO NASIRABADGBHS KHER ABADA GGHS K.ABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>New</b>	<b>MIDDLE EDUCATION</b>									
3249	Z2021.0340 Qilla Abdullah CPApproved	CONST:OF 4 NOS ADDL: C/ROOMS AT GGMS CHAMAN,& KILLI M ALI PELWAN SUI KAREZ DISTRICT KILLA ABDULLAH	11.200 0.000	11.200	0.000 0.000	0.000	0%	11.200 0.000	11.200	100%	0.000 0.000
3250	Z2021.0375 Chagai CPApproved	CONST: OF ADDL: C/ROOMS, TOILETS AND B/WALL IN GBPS (B.6747)KILLIS DOORBUNCHA& GGMS (B.15454), NOOR MUHAMMAD M.HASSANI, PADAG, CHAGAI.	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	13.500	100%	0.000 0.000
3251	Z2021.0613 Jaffarabad CPApproved	CONST: OF 3 ADDL: ROOMS WITH W/R AND B/W OF GBMS UMER KHAN JAMALI MOHABAT SHAKH U/C RAN PATTANI BIMES CODE 05687	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3252	Z2021.0599 Jaffarabad CPApproved	CONST: OF 6 ADDL: ROOMS , 1 PRINCIPAL ROOM , 2 W/R AND B/W OF GBMIDS HUSSAIN BAKSH GOLA DAY BEMIS CODE 05672	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3253	Z2021.0581 Sohbatpur CPApproved	1 ADDL: ROOM&B/W GGMS SARDARKHAN,1 ROOM GBMS ALI MOHD&2 ROOM GBMS FAZALMOHDKANDRANI	10.400 0.000	10.400	0.000 0.000	0.000	0%	10.400 0.000	10.400	100%	0.000 0.000
3254	Z2021.0582 Sohbatpur CPApproved	CONST OF 02 ADDL:ROOMS GGMS HAJI ABDUL MAJEED KHOSA, SHAH MUHAMMAD NENDWANI & LASHKAR KHAN KANDARNI	10.800 0.000	10.800	0.000 0.000	0.000	0%	10.800 0.000	10.800	100%	0.000 0.000
3255	Z2021.0585 Sohbatpur CPApproved	2 ADDL: ROOMS GBMS ATBARKHAN KHOSA, TAJA KHAN BACHKANI& AKBARJARWAR	10.800 0.000	10.800	0.000 0.000	0.000	0%	10.800 0.000	10.800	100%	0.000 0.000
3256	Z2021.1824 Pishin CPApproved	NEW BUILDING FOR GOVT MIDDLE SCHOOL GHABRGA DISTRICT PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3257	Z2021.1829 Gwadar CPApproved	CONST: OF UP GRADATION OF PRIMARY INTO MIDDLE SCHOOL HAJI IBRAHIM BAZAR HARI BELAR KULANCH TEHSIL PASNI DISTRICT GWADAR	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
3258	Z2021.1888 Washuk CPApproved	NEW MODEL BUILDING GOVERNMENT BOYS MIDDLE SCHOOL MISKENABAD WASHUK DISTRICT	20.270 0.000	20.270	0.000 0.000	0.000	0%	20.270 0.000	20.270	100%	0.000 0.000
3259	Z2021.1548 Gwadar CPApproved	CONSTRUCTION OF CLASS ROOM AND BOUNDARY WALL TAK VILLAGE ORMARA DISTRICT GWADAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3260	Z2021.2112 Bela CPApproved	CONSTRUCTION OF BUILDING FOR GOVT GIRLS SCHOOL AT DAM	26.000 0.000	26.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	100%	0.000 0.000
3261	Z2021.2214 Qilla Saifullah CPApproved	CONSTRUCTION OF BUILDING FOR GOVERNMENT GIRLS MIDDLE SCHOOL NOOR UL HAQ BEMIS CODE 1272	76.000 0.000	76.000	0.000 0.000	0.000	0%	57.000 0.000	57.000	75%	19.000 0.000



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	<b>New</b>	<b>MIDDLE EDUCATION</b>									
3262	Z2021.0220 Naseerabad CPApproved	CONST: OF B/WELL FOR GGHS HAJI KHAN JATTAK BEMIS 09152 AND UP-GRADATION OF GBPS HAJI KHAN JATTAK INTO MIDDLE LEVEL BEMIS 07458 DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3263	Z2021.0233 Naseerabad CPApproved	UP-GRADATION OF GBPS TO MIDDLE LEVEL GHULAM QADIRMARRI (BEMIS 15148) AND CONSTRUCTION OF BOUNDARY WALL GBMS SHER MOHD NEECHARI (BEMIS 07460)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3264	Z2021.0222 Naseerabad CPApproved	CONST: OF GBMS ABDUL GHAFOOR RABBI BEMIS 15606 DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3265	Z2021.0206 Naseerabad CPApproved	UP-GRADATION OF GBPS INTO MIDDLE LEVEL ALLAH BAKHSH GOLA, (BEMIS 08597) GBPS MOHD KHAN NICHARI BEMIS 14986, GBPS YAR MOHD JAMALI BEMIS 07654	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	16.500	100%	0.000 0.000
3266	Z2021.0203 Quetta CPApproved	CONSTRUCTINO OF ADDITIONAL WORKS FOR GBMS KILLI KIRANI NEAR NEW HAZARA TOWN QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3267	Z2021.0152 Ziarat CPApproved	CONSTRUCTION OF SHELTRISS GOVT GIRLS MIDDLE SCHOOL KILLI AMADON ZIARAT(BEMIS 01041)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3268	Z2021.0082 Quetta CPApproved	CONST: OF 3 ADDL: C/ROOMS & REPAIR WORK AT GOVT MIDDLE SCHOOL SAHIBZADA KAREZ KUCHLAK.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3269	Z2021.0089 Jhal Magsi CPApproved	CONST: OF ADDL: C/ROOMS WITH BOUNDARY WALL GOVERNMENT GIRLS MIDDLE SCHOOL SAFRANI BEMIS CODE 08663 DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3270	Z2021.0155 Jaffarabad CPApproved	CONST: UP-GRADATION OF GBPS VILLAGE JABBBAR LEHRI FROM PRIMARY TO MIDDLE LEVEL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3271	Z2021.0157 Jaffarabad CPApproved	CONST: UP-GRADATION BOYS PRIMARY SCHOOL YAQOOB PANDRANI TO MIDDLE SCHOOL LEVEL (BMIS 05368).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3272	Z2021.0158 Ziarat CPApproved	CONSTRUCTION OF BUILDING GOVT BOYS MIDDLE SCHOOL BAGHAO SANJAVI HOSTEL, LIBRARY, LABORTARY ADDITIONAL CLASS ROOM STAFF ROOM PRINCIPAL OFFICE SANJAVI	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
3273	Z2021.0142 Jaffarabad CPApproved	CONST: OF B/WALLS GBMS HABIB KOT JAMALI,GBPS VILLAGE KARAMLEHRI SANWAL KHAN LEHRI,GBPS SALEH BAKSHLANI,USTA MUHAMMAD & GANDAKHA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3274	Z2021.0145 Jaffarabad CPApproved	CONST: OF B/WALL GBMS FAQIR MOHD LASHARI,IMDAD ALI JAMALI&GBMS GHULAM ALI RIND AZAM ABAD,USTA MUHAMMAD &GANDAKHA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>New</b>	<b>MIDDLE EDUCATION</b>									
3275	Z2021.0138 Ziarat CPApproved	CONSTRUCTION OF SHALTERLESS GOVERNMENT GIRLS MIDDLE SCHOOL KILLI SANJAVI (BEMIS 08444)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3276	Z2021.0077 Quetta CPApproved	CONST: OF ADDL: C/ROOMS AT MIDDLE SCHOOL MALIK GUL MUHAMMAD KHAN ESSA KHEL KHAROTABAD KUCHLAK.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3277	Z2021.0042 Dera Bugti CPApproved	UPGRADATION OF GBS PRIMARY TO MIDDLE AT KILLI LAL KHAN PEER KOH AND GOVT PRIMARY SCHOOL KILI TILOO TO MIDLE LEVEL	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
<b>Sub-Total (New): 41 Schemes</b>			2164.820 0.000	2164.820	0.000 0.000	0.000	0%	925.820 0.000	925.820	96%	1239.000 0.000
<b>Total Sector (Middle Education): 56 Schemes</b>			7784.416 0.000	7784.416	2374.370 0.000	2374.370	10%	1917.149 0.000	1917.149	92%	3492.897 0.000

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	<b>Ongoing</b>	<b>PRIMARY EDUCATION</b>									
3278	Z2020.1076 Kech Approved	CONST:OF SHEL: LESS GBPS OF MAQOUS ZAR. (B.CODE 16102), KOH BUN PEDARK. (B.C6067), MALIKABAD PIDARK. (B.5866), TARATHI ZAHREN KAHOR (B.C14620)	32.000 0.000	32.000	24.000 0.000	24.000	75%	8.000 0.000	8.000	100%	0.000 0.000
3279	Z2020.0955 Khuzdar Approved	CONST OF BUILDING FOR SHELTERLESS SCHOOL GBPS THEROO ORNCHA KHUZDAR	9.000 0.000	9.000	8.571 0.000	8.571	95%	0.429 0.000	0.429	100%	0.000 0.000
3280	Z2020.0299 Chagai Approved	CONST: BUILD: SHEL: SCHOOLS GBPS: KILLI SALEH MUHAMMAD CHAGAI (14706), KILLI H. G. MOHAYUDIN AMRI (15580) & A. JAN SANJRANI, PATHKOK (13354).	25.000 0.000	25.000	8.330 0.000	8.330	33%	16.670 0.000	16.670	100%	0.000 0.000
3281	Z2020.0301 Chagai Approved	CONST: SHEL: SCHOOLS GBPS: MAIN BAZAR BRABCHAH, (15162), GGPS KILLI MUHD. AZAM, CHEATER (15577)& GBPS KILLI AMIR HAMZA NOTEZAIKOTHRAN (09783)	25.000 0.000	25.000	16.660 0.000	16.660	67%	8.340 0.000	8.340	100%	0.000 0.000
3282	Z2020.0171 Kech Approved	CONST OF BUILDING FOR SHELTERLESS GBPS ALLAH ASAD KALATUK (B.CODE 16106), GBPS NEW GYBUN, (B.CODE 06072), GINNAH(B.CODE 06065) KECH.	20.000 0.000	20.000	13.334 0.000	13.334	67%	6.666 0.000	6.666	100%	0.000 0.000
3283	Z2020.0173 Musa Khail Approved	GBPS KILLI MALAK MUHAMMAD KHAN S/O DARWISH TOISAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3284	Z2020.0176 Musa Khail Approved	CONST: OF GBPS KILLI ABDUL MAJEED KHAJEE U/C KEHWAN.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
3285	Z2020.0247 Naseerabad Approved	CON;BULD S.SHELT:GBPS:ALLAH.D R.SHAH D.KHAN,(18148) ((12856)A.SAMAD&GGP S:M.WARIS JM, KEHAR KH:AT MURAD PANDRAN GBPS SHAH DAD KHAN, GBPS MIR HASSAN.	57.144 0.000	57.144	35.715 0.000	35.715	63%	21.429 0.000	21.429	100%	0.000 0.000
3286	Z2020.0376 Kohlu Approved	CONST:OF ADDL:C/RMS IN GBPS A.ABAD GGPS SAL.M,WAD MIS.KHAN,GGPS N.KHAN ZARK:, M.BAKHTIAR,W.KHAN SHER:,K.PIR DADA, ZARI DUF, A.KHAN KALKANI,MULLA N.M.	28.000 0.000	28.000	25.138 0.000	25.138	90%	2.862 0.000	2.862	100%	0.000 0.000
3287	Z2020.0397 Kohlu Approved	CONST: OF SHEL: GBPS JALLO KHAN TAMBOO(15403),GBPS MIR BIJAR KHAN(15401),GBPS SOHBADAR QALAN:(16022),GBPS MIR.M IBRAIM(18110),MALIK KHAN.M(02757)	15.000 0.000	15.000	11.940 0.000	11.940	80%	3.060 0.000	3.060	100%	0.000 0.000
3288	Z2020.0380 Kohlu Approved	CONST:ADDL:C/R GBPS GIRWA NISAO(02684) KILLI H.PEER.ZARK.MULLA FAIZ (2798),KILLI T.MOHAMMAD H.MIR M.LODHAR,SAH.ZADA.GGPS Z.SHAHEER)HAMZA.QALAND,FAI Z.M	27.000 0.000	27.000	10.800 0.000	10.800	40%	16.200 0.000	16.200	100%	0.000 0.000

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	<b>Ongoing</b>	<b>PRIMARY EDUCATION</b>									
3289	Z2020.0112 Qilla Abdullah Approved	CONSTT/ UPGRADATION OF BUILDING FOR SHETERLESS SCHOOL GOVT P/S AMANULLAH MAJAK QILLA ABDULLAH.	10.000 0.000	10.000	9.550 0.000	9.550	96%	0.450 0.000	0.450	100%	0.000 0.000
3290	Z2020.0182 Musa Khail Approved	CONST OF GBPS KILLI USMANABAD DRUG, MUSAKHEL (SNE APPROVED)	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
3291	Z2020.0778 Awaran Approved	CONST: OF BUILDING FOR UP GRADED GBPSCHOOLS( BEMIS CODE 06881) ARAH JHAOO & ALANGI MASHKAY ( BEMIS CODE 06807)	19.176 0.000	19.176	9.176 0.000	9.176	48%	10.000 0.000	10.000	100%	0.000 0.000
3292	Z2020.0810 Bela Approved	CONST:2 ROOMS GBPS KUNDALA UC GADOR,B/W GBMS NA.KHAR: SON.1 R.WAR.GBPS ALLAH DINA(08724)PHORAI OBA-2 LAK.;BILD:GBPS GOTH NARR K.BALO: KUN BELA(06406)	11.000 0.000	11.000	6.951 0.000	6.951	63%	4.049 0.000	4.049	100%	0.000 0.000
3293	Z2020.0519 Quetta CPApproved	PURCHASE OF LAND FOR GPS SHER MOHAMMAD MARRI MUNAWAR COLONEY NEW HAZARA TOWN, QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
3294	Z2020.0570 Duki Approved	CONST: OF BUILDING FOR SHELTER LESS SCHOOL GGPS AT KILLI MANZAI TEHSIL LUNI (BMIS CODE 18079) , CONST: OF BOUNDARY WALL FOR GBPS KILLI HAJI KREZ.	12.200 0.000	12.200	7.935 0.000	7.935	65%	4.265 0.000	4.265	100%	0.000 0.000
3295	Z2020.0565 Duki Approved	CONST: OF BUILDING FOR SHELTER LESS SCHOOL GBPS AT KILLI HAJI JANAY TALAO, (BMIS 4059) & NEW CHEENA THAL (BEMIS 4380) DISTRICT DUKI.	18.000 0.000	18.000	8.000 0.000	8.000	44%	10.000 0.000	10.000	100%	0.000 0.000
3296	Z2020.0566 Duki Approved	CONST: NEW BUILDING FOR GBPS KILLI HASSAN KHAN SANGORI (BMIS 4052)CONST: OF THREE (3) ADDT: ROOMS IN GBPS KILLIDARHI MALIK REHMATA(BMIS4353)	14.000 0.000	14.000	12.500 0.000	12.500	89%	1.500 0.000	1.500	100%	0.000 0.000
3297	Z2020.0567 Duki Approved	CONST: OF BUILDING FOR GGPS KILLI ABDUL MALIK ESSAZAI (4353) & CONST: OF TWO (2) ADDIT: ROOMS AT GBPS KILLI ALAKZAI ZAMAND TALAW (4357)DISTRICT DUKI.	12.000 0.000	12.000	8.025 0.000	8.025	67%	3.975 0.000	3.975	100%	0.000 0.000
3298	Z2020.0568 Duki CPApproved	CONST: OF BUILDING FOR GBPS KILLI VIALA JUNGLE & GGPS KILLI NAWAB KHAN (B.C 18078).	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
3299	Z2018.3780 Quetta Approved	CONST OF ADD ROOMS AT (GBMS RIND GAR, GGPS MAROOF TOWN, GPS SADAR TOWN, GPS BARECHABAD, GBPS KILLI ALIZAI MUSA COLONY	20.920 0.000	20.920	15.917 0.000	15.917	76%	5.003 0.000	5.003	100%	0.000 0.000
3300	Z2015.0062 Barkhan Approved	CONST: OF GGPS BASTI DADWANI, HAJI AZAM JAN HASSANI RARHKAN & GBPS BASTI MIAN KHAN BUZDAR, NOOR KHAN SHAMYANI.	7.500 0.000	7.500	2.000 0.000	2.000	27%	5.500 0.000	5.500	100%	0.000 0.000

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	<b>Ongoing</b>	<b>PRIMARY EDUCATION</b>									
3301	Z2019.1609 Quetta Approved	PROV:OF EXISTING FACIL:OF 2 C/R & 2 TOILETS FOR GBPS & GGPS IN KILLIES DAWI SAMALI, SHARIF SAMALI, MALAKHAIL ABAD ETC	50.000 0.000	50.000	24.999 0.000	24.999	50%	15.000 0.000	15.000	80%	10.001 0.000
3302	Z2019.1534 Barkhan Approved	CONSTRUCTION OF SHELTER LESS BOYS PRIMARY SCHOOL NIHALLAN SILACHI BARKHAN.	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	9.500	100%	0.000 0.000
3303	Z2019.0486 Zhob Approved	CONST: OF BOYS PRIMARY SCHOOL AT KILLI SULEMANKHANZAI, PADUAZAI, KHADARZAI, LAGHANI (RAKHPUR), DIST. ZHOB	9.500 0.000	9.500	8.543 0.000	8.543	90%	0.957 0.000	0.957	100%	0.000 0.000
3304	Z2019.0490 Zhob Approved	CONST: OF GIRLS PRIMARY SCHOOL AT WASTA GARWANDI, KAKAR KHURASAN, DIST. ZHOB	9.500 0.000	9.500	8.000 0.000	8.000	84%	1.500 0.000	1.500	100%	0.000 0.000
3305	Z2019.1044 Awaran Approved	CONST: OF ADD: C/ROOMS A/W B/ W IN VARIOUS TEHSILS GBPS PIR B.BAZAR, GBPS. MALLAN, GBPS: B.GOT,GBPS.JAHL METAG & OTHER	19.200 0.000	19.200	17.692 0.000	17.692	92%	1.508 0.000	1.508	100%	0.000 0.000
3306	Z2019.1005 Harnai Approved	CONST:OF 7 C/ROOM,PRINCIPLE ROOM, STAFF ROOMS,B/WALL, TOILET & UG TANK AT GBPS KILI KHADRANI BEMIS CODE: 4080.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3307	Z2019.1006 Harnai Approved	CONST: OF EXAMINATION HALL FOR GBHS AT HARNAI BAZAR BEMIS CODE: 08181.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3308	Z2019.1180 Provincial Approved	ROOMS FOR SHELTERLESS PS ZIARAT, ZARGHON GHER, KANOBI AGHBARG,KHRASHANG,CHILAIZ M HAJI,TORAMANA & GHER KHAWA M.A.RAHIM	50.000 0.000	50.000	29.535 0.000	29.535	59%	20.465 0.000	20.465	100%	0.000 0.000
3309	Z2020.1917 Jhal Magsi CPApproved	CONST OF SHELETER LESS GBPS RABOJA JATTAK DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3310	Z2020.1918 Jhal Magsi CPApproved	CONST OF SHELETER LESS GBPS SAEED FARM GANDAWAH DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3311	Z2020.1919 Jhal Magsi CPApproved	CONST OF SHELETER LESS GBPS YOUNAS RAHEJA DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3312	Z2020.1747 Duki Approved	CONST: OF BUILDING FOR SHELTER LESS SCHOOL GBPS AT MALIK NOOR KHAN SHAR MOULA SHAHO & CONST: OF TWO (02) ADDITIONAL ROOMS IN GBPS FATEH GHURANI.	14.000 0.000	14.000	4.969 0.000	4.969	35%	9.031 0.000	9.031	100%	0.000 0.000
3313	Z2020.1544 Quetta CPApproved	CONSTRUCTION OF BOYS PRIMARY SCHOOL SORAB KHAN QMBRANI ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 36 Schemes</b>			<b>674.640 0.000</b>	<b>674.640</b>	<b>338.280 0.000</b>	<b>338.280</b>	<b>47%</b>	<b>311.359 0.000</b>	<b>311.359</b>	<b>98%</b>	<b>25.001 0.000</b>

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	<b>New</b>	<b>PRIMARY EDUCATION</b>									
3314	Z2021.0034 Dera Bugti CPApproved	CONST: OF SHELTER LESS GGPS HAJI PIYARA KHAN, BEMIS CODE 08862 DERA BUGTI AND PRIMARY SCHOOL DODA THIBA (BEMIS CODE 08410)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3315	Z2021.0075 Quetta CPApproved	CONST: OF ADDL: C/ROOM GBPS KILLI MALIK SULTAN LANDI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3316	Z2021.0072 Quetta CPApproved	CONST: OF ADDL: C/ROOMS GBPS KILLI BARAT AMEENULLAH BAZAI KUCHLAK.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3317	Z2021.0073 Bela CPApproved	CONST: OF SHELTERLESS GGPS JUMANI BELA (BEMIS CODE 15924)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3318	Z2021.0046 Dera Bugti CPApproved	SHELTERLESS PRIMARY SCHOOL KILLI ALI BUX BEMIS 08385 & PRIMARY SCHOOL KILLI KAREEM BUX TIKKA BEMIS 08612	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3319	Z2021.0135 Jhal Magsi CPApproved	CONST: OF GBPS MIR KHANZAI BROHI BEMIS CODE 15842 DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3320	Z2021.0136 Kech CPApproved	CONST: OF2 ADDL:C/ROOMS,TOILET BLOCK 400 RFT B/W GBPSCHOOL SHAY SECHYE,BAZARDASHT& 2ADDL:C/ROOMS1200 RFT B/WALL & REPAIR FOR GGM SCHOOL LEBNAN, MAND	13.125 0.000	13.125	0.000 0.000	0.000	0%	13.125 0.000	13.125	100%	0.000 0.000
3321	Z2021.0129 Jhal Magsi CPApproved	CONST: OF GBPS KUNGIHAR BEMIS CODE 07324 DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3322	Z2021.0132 Jhal Magsi CPApproved	CONSTRUCTION OF GOVERNMENT BOYS PRIMARY SCHOOL LASKANI BEMIS CODE 07288 DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3323	Z2021.0120 Jhal Magsi CPApproved	CONST: OF GGPS KABAR AKBARABAD BEMIS CODE 09598 DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3324	Z2021.0125 Kech CPApproved	CONST: OF400 RFT B/WALL GBP SCHOOL SANGAI, 500 RFT B/W AND TOILET BLOCK GGPS MACHAT NIGWAR & 400 RFT B/W AND REPAIR OF GGMS KASHAP	12.884 0.000	12.884	0.000 0.000	0.000	0%	12.884 0.000	12.884	100%	0.000 0.000
3325	Z2021.0147 Jaffarabad CPApproved	CONST: OF 2 ADDL: C/ROOMS FOR GBPS SATTAR KHOKHAR,HADISHALZAI,IMDAD ALI, SOHRABPLAL,MOJWAHJAMALI &MANZOORJAMALI & ELAHIBUXSHALZAI	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
3326	Z2021.0148 Ziarat CPApproved	CONST:B/WALL & ADD:C/R GBPS KILI TORWAM KHALIFA JAN MOHD B/W & REN: GBPS SPANZANDI (SHAMSULAH) ZIARAT & B/W , REN: GGPS BIJLI GHAR MOALAH SANJVI BAZAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3327	Z2021.0154 Kech CPApproved	CONST: OF SHELTER LESS GGPS AT KHALILABAD TURBAT (CODE 16314) DISTRICT KECH	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	100%	0.000 0.000

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	<b>New</b>	<b>PRIMARY EDUCATION</b>									
3328	Z2021.0086 Bela CPApproved	CONST: OF SHELTERLESS GBPS BHAWANI HUB (BEMIS CODE 06246)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3329	Z2021.0083 Bela CPApproved	CONST: OF SHELTERLESS GBPS LAKE BADOOK GADANI (BEMIS CODE 06256)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3330	Z2021.0097 Jhal Magsi CPApproved	CONST: OF GGPS PURANI BEMIS CODE 10215 DISTRICT JHAL MAGSI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3331	Z2021.0092 Jhal Magsi CPApproved	CONST: OF GGPS SHAFI MUHAMMAD RAHEJA BEMIS CODE 10212 DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3332	Z2021.0100 Kech CPApproved	CONST: OF 2 ADDL: C/ROOMS GGPS SORAK, DIZDAR, SIBDAN & KASARDANOK NIAMI BAZAR DISTRICT KECH	14.020 0.000	14.020	0.000 0.000	0.000	0%	14.020 0.000	14.020	100%	0.000 0.000
3333	Z2021.0101 Jhal Magsi CPApproved	CONST: OF GBPS NEW SHADIHAR (DHAAD) BEMIS CODE 15600 DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3334	Z2021.0105 Jhal Magsi CPApproved	CONST: OF GGPS MIR KHANZAI KHAN BEMIS CODE 15422 DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3335	Z2021.0107 Jhal Magsi CPApproved	CONST: OF GBPS JAGIRANI BEMIS CODE 08964 DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3336	Z2021.0108 Jhal Magsi CPApproved	CONST: OF GBPS AAMUR BEMIS CODE 7364 DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3337	Z2021.0110 Kech CPApproved	CONST: OF 2 ADDL: GBPS SHOLI JAMANI, KOHAK C/ROOMS, TOILET BLOCK AND 400 RFT B/W GBPS SHEKARI PASHAMBY BAZAR, BEERI DASHT, DISTRICT KECH	11.484 0.000	11.484	0.000 0.000	0.000	0%	11.484 0.000	11.484	100%	0.000 0.000
3338	Z2021.0112 Jhal Magsi CPApproved	CONST: OF GGPS MIRPUR BEMIS CODE 10698 DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3339	Z2021.0114 Jhal Magsi CPApproved	CONST: OF GBPS MOLVI BEMIS CODE 07321 DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3340	Z2021.0117 Kech CPApproved	CONST: OF 2 ADDL: C/ROOMS GBP SCHOOL SABEER DASHT, GBPSKOUTHWALI, GBPS MACHAT, GBPS SORAK, DISTRICT KECH	14.020 0.000	14.020	0.000 0.000	0.000	0%	14.020 0.000	14.020	100%	0.000 0.000
3341	Z2021.0201 Quetta CPApproved	CONSTRUCTION OF NEW BUILDING OF PRIMARY SCHOOL KILLI KIARNI (CODE 3396) NEAR HAZARA TOWN QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3342	Z2021.0198 Quetta CPApproved	CONSTRUCTION OF SHER MUHAMMAD MARI SCHOOL (CODE 13274) AT NEW HAZARA TOWN QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3343	Z2021.0231 Naseerabad CPApproved	CONST: OF SHELTERLESS GGPS A.KARIM HANBHI (BEMIS16057) GGPS A.MAJEDLEHRI (BEMIS18133) GGPS M.NAWAZ KANSI (BEMIS 18136) GGPS A.KHALIQLEHRI (BEMIS14993)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

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	<b>New</b>	<b>PRIMARY EDUCATION</b>									
3344	Z2021.0225 Naseerabad CPApproved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GGPS DARWESHLEHRI (BEMIS 15853) GGPS HAJI BEBRAL RIND (BEMIS 15853) DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3345	Z2021.0226 Naseerabad CPApproved	CONST: OF BUIL: FOR SHELTERLES GBPS MIAN KHAN JATAK (BEMIS08832) GBPS WADERANOBAT KHAN JAKHRANI (BEMIS17007) GBPS H. MOHD BAKHSH MENGAL (BEMIS17009)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3346	Z2021.0227 Naseerabad CPApproved	CONST: OF BUILDING FOR SHELTER LESS GBPS IMAM BAKHSH (BEMIS 16060) GGPS GUHRAM KHAN CHINGNI (BEMIS 12467) GBPS BEDARBALAN (BEMIS 07507)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3347	Z2021.0228 Naseerabad CPApproved	CONST: OF BUILDING FOR SHELTER LESS GBPS UMAR KHAN PIRKANI (BEMIS 18142) GBPS KHAIR JAN PIRKANI (BEMIS 18144) GBPS NASEEBULLAHMENGAL (BEMIS 17070)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3348	Z2021.0236 Naseerabad CPApproved	CONST: OF SHELTER LESS GGPS AMANULLAH KHOSA & SHELTER LESS GGPS BASHEERABAD (BEMIS 17115) NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3349	Z2021.0615 Jaffarabad CPApproved	CONST: OF 3 ADDL: ROOMS WITH W/R AND B/W OF GBPS TAWAKALI KHAN JAMALI U/C RAN PATTANI BEMIS CODE 09317	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3350	Z2021.0639 Kech CPApproved	CONST: OF 2 ADDL: C/ROOM FOR GGPS AT DAN-E-SAR SHAHRAK & CONST: OF SHELTERLESS GBPS AMIN BAZAR BALGATAR (CODE 9391) KECH	11.032 0.000	11.032	0.000 0.000	0.000	0%	11.032 0.000	11.032	100%	0.000 0.000
3351	Z2021.0587 Jaffarabad CPApproved	CONST: OF 4 ADDL: C/R, W/R AND B/W GBPS MEHAR DIL UMRANI BEMIS CODE 07554 U/C MANJOTI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3352	Z2021.0593 Jaffarabad CPApproved	CONST: OF 3 ADDL: CLASS ROOMS WITH 2 W/R AND B/W OF GBPS ABDUL AZIZ JAKHRANI VILLAGE HIMAT ALI BEMIS CODE 05278	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3353	Z2021.0596 Jaffarabad CPApproved	CONST: OF 3 ADDL: ROOMS WITH W/R AND B/W OF GBPS GOTH ACHAR KHAN JATAK BEMIS CODE 08793 U/C SOOHRA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3354	Z2021.0597 Jaffarabad CPApproved	CONST: OF 3 ADDL: ROOMS WITH W/R AND B/W OF GBPS AZIZ ULLAH JATAK BEMIS CODE 05690 U/C RAN PATTANI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3355	Z2021.0584 Jaffarabad CPApproved	CONST: OF 4 C/R, W/R AND B/W GBPS MUHAMMAD HASSAN PANDARANI BEMIS CODE 05441 U/C KHAN PUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3356	Z2021.0602 Jaffarabad CPApproved	CONST: OF 3 ADDL: ROOMS WITH W/R AND B/W OF GBPS SULTAN SHAH BEMIS CODE 08537 U/C BAND MANIK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000



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	<b>New</b>	<b>PRIMARY EDUCATION</b>									
3357	Z2021.0603 Jaffarabad CPApproved	CONST: OF 3 ADDL: ROOMS WITH W/R AND B/W OF GBPS UMER KOT U/C ROJHAN JAMALI BEMIS CODE 10081	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3358	Z2021.0606 Jaffarabad CPApproved	CONST: OF 3 ADDL: ROOMS WITH W/R AND B/W OF GBPS JAVED ABAD U/C HAFEEZ ABAD BEMIS CODE 15656	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3359	Z2021.0578 Sohbatpur CPApproved	1 ADDL: ROOM, B/W & WASH ROOM FOR GGPS HAJI BOSATANKHAN & GBPS BOSTAN SHAREEF	9.600 0.000	9.600	0.000 0.000	0.000	0%	9.600 0.000	9.600	100%	0.000 0.000
3360	Z2021.0572 Sohbatpur CPApproved	1ADDL:ROOM GGPS EIDAN KHANBUGTI, MIRGULKHAN KHOSA, GHULAMSARWAR PANDRANI,MEHO PUR& KAREEM BAG KANDRANI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3361	Z2021.0573 Sohbatpur CPApproved	1 ADDL: ROOM GBPS ALIF KHAN GAJANI,WENDH LASHARI,NASRULLAH LAHRI, HAIMAT ALI JAKRANI,MASOOD ABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3362	Z2021.0575 Sohbatpur CPApproved	1 ADDL:ROOM GBPSATTUR KHANKANDRANI,KHAR BUXKHOSA,JAN MOHD UMARANI,ABDUL HAYEEKHAN, MOHD SALAHMARHATA & B/WGBPS ATTA MOHD KIAZAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3363	Z2021.0439 Kech CPApproved	CONST:B/WALL GBPS ABDOI TALOKAN,GBPS ASIABADKORJO,W-KAIE SRINKN,D-TUK KAHUDA A.BAZAR,GGPS A.ABAD,GBPS D-CHOP DAN,600RFTGBPS R.BAD&ZAMRAN BAZR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3364	Z2021.0445 Kech CPApproved	CONST: OF SHELTERS GBPS, R. BAZAR BALICHA, NOKABAD BAST,T.TUMP,A.KAHNBANDSAR, GGB B.GWAGZ,GGPS MOCHA BAZAR/GBPS GESHTERDAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
3365	Z2021.0456 Sohbatpur CPApproved	CONST: ADDL: ROOMS GBPS OWAISABADBEMIS CODE-17347, GGPS MOHD AYUB-14130, GGMSABDUL NABI-15087	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3366	Z2021.0458 Naseerabad CPApproved	BUILDING FOR SHELTERLESS GBPS AT RANGPUR BULEDI (BEMIS CODE 18139)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3367	Z2021.0374 Chagai CPApproved	CONST: OF ADDL: C/ROOMS, B/WALL AND TOILETS IN GBPS (B.18073) KILLI H. ASHRAF CHA-E-MARAK& GBMS (B.14394)KILLIFATEH MOHD PADAG, CHAGAI.	14.500 0.000	14.500	0.000 0.000	0.000	0%	14.500 0.000	14.500	100%	0.000 0.000
3368	Z2021.0426 Musa Khail CPApproved	CONST: OF GBPS, KILLI ZARRKA MANGEZAI, KHAJORI, TEHSIL KINGRI, MUSAKHEL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>New</b>	<b>PRIMARY EDUCATION</b>									
3369	Z2021.0427 Musa Khail CPApproved	CONSTRUCTION OF GBPS KILLI KORAM SAINZAI U/C TOI SAR, MUSAKHEL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3370	Z2021.0430 Kech CPApproved	CONST: OF SHELTERS GGPS SKALLAGTAGRAN GPS HOOTHJOOPHULLABAD* GBPS KOHADKLATUK BAZAR GGPS MEEROOBAZARASHEKAHN GGPS ABBASBAZR NODIZ	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3371	Z2021.0431 Kech CPApproved	CONST: OF SHELTERS GBPS,REHMATULAH BAZAR BALICHA,N-ABAD N-ABAD,BAST,TUMP,A-KAHNBANDSAR,GGB BANDGWAGZ,GGPS MOCHA BAZAR/GBPS GESHTERDAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3372	Z2021.0528 Duki CPApproved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS SATTAR DAKKI BMEIS CODE (12348)	9.400 0.000	9.400	0.000 0.000	0.000	0%	9.400 0.000	9.400	100%	0.000 0.000
3373	Z2021.0529 Duki CPApproved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS WAZIR SHAAR BMEIS CODE (14413)	9.400 0.000	9.400	0.000 0.000	0.000	0%	9.400 0.000	9.400	100%	0.000 0.000
3374	Z2021.0531 Duki CPApproved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS KILLI SARDAR SHAFIQ TAREEN BMEIS CODE (14776)	9.400 0.000	9.400	0.000 0.000	0.000	0%	9.400 0.000	9.400	100%	0.000 0.000
3375	Z2021.0532 Duki CPApproved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS KILLI TAJ SHAMEZAI BMEIS CODE (4082)	9.400 0.000	9.400	0.000 0.000	0.000	0%	9.400 0.000	9.400	100%	0.000 0.000
3376	Z2021.0533 Duki CPApproved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS KILLI ABDUL REHMAN BUZDAR BMEIS CODE (04350)	9.400 0.000	9.400	0.000 0.000	0.000	0%	9.400 0.000	9.400	100%	0.000 0.000
3377	Z2021.0534 Duki CPApproved	CONSTRUCTION OF ADDITIONAL CLASS ROOMS IN GBPS ZALAR BMEIS CODE (04369)	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	100%	0.000 0.000
3378	Z2021.0535 Duki CPApproved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS KILLA JAN MUHAMMAD BMEIS CODE (4038)	9.400 0.000	9.400	0.000 0.000	0.000	0%	9.400 0.000	9.400	100%	0.000 0.000
3379	Z2021.0515 Zhob CPApproved	CONST/REH OF GBPS SHAHRA KHUSTAI	10.020 0.000	10.020	0.000 0.000	0.000	0%	10.020 0.000	10.020	100%	0.000 0.000
3380	Z2021.0517 Zhob CPApproved	CONSTRUCTION OF GBPS TADOZAI (BEMIS CODE- 04719)	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3381	Z2021.0524 Duki CPApproved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS NEW CHEENA BMEIS CODE (04380)	9.400 0.000	9.400	0.000 0.000	0.000	0%	9.400 0.000	9.400	100%	0.000 0.000
3382	Z2021.0525 Duki CPApproved	CONSTRUCTION OF 2 ADDITIONAL ROOMS & BOUNDARY WALL FOR GBPS NOROZ KHAN BMEIS (04425)	9.400 0.000	9.400	0.000 0.000	0.000	0%	9.400 0.000	9.400	100%	0.000 0.000
3383	Z2021.0526 Musa Khail CPApproved	CONST: OF GBPS KILLI RAMAK ZEMRI PLASEEN, MUSAKHEL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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3384	Z2021.0504 Zhob CPApproved	CONST: B/W GBPS KILI JALAI TAREN Z.ZAI08927, BAKRAI SHDIKHEL0893, LOGHNI M-SALEM MIRALIKHEL14869, KAZHABAL SHANGLA08924	11.620 0.000	11.620	0.000 0.000	0.000	0%	11.620 0.000	11.620	100%	0.000 0.000
3385	Z2021.0505 Zhob CPApproved	CONST: OF ADD:CLASS ROOMS,B/W OF GBPS KILIS USMANZAI BABAR 04703, GARDA BABAR 04762 & KHANZAI BABAR 04676	11.420 0.000	11.420	0.000 0.000	0.000	0%	11.420 0.000	11.420	100%	0.000 0.000
3386	Z2021.0506 Zhob CPApproved	CONST: OF 1&2 ADD:CLASS ROOMS,B/W GBPS KILLI SADOZAI BABAR 04962 & MANDAY 04754	13.580 0.000	13.580	0.000 0.000	0.000	0%	13.580 0.000	13.580	100%	0.000 0.000
3387	Z2021.0507 Zhob CPApproved	CONST:OF 2 ADD:CLASS ROOM,B/W,TOILET BLOCK OF GBPS & GBHS ALI KHA ZAIKI 08565	13.850 0.000	13.850	0.000 0.000	0.000	0%	13.850 0.000	13.850	100%	0.000 0.000
3388	Z2021.0508 Zhob CPApproved	CONST: OF 2 ADD:CLASS ROOMS,B/W GBPS KHAWAZAI 04723 & SIRA 15959	15.090 0.000	15.090	0.000 0.000	0.000	0%	15.090 0.000	15.090	100%	0.000 0.000
3389	Z2021.0509 Zhob CPApproved	CONST: OF 2 ADD:CLASS ROOMS,B/W OF GBPS KILS AOZD GHOWAZAI 09492 & KHOZHAKZAI 04620	12.150 0.000	12.150	0.000 0.000	0.000	0%	12.150 0.000	12.150	100%	0.000 0.000
3390	Z2021.0376 Chagai CPApproved	CONST:OF ADD: C/ROOMS, TOILETS & B/WALL GBPS (B.18071), KILINAIK M.SUMALANI & BUILDING FOR SHELTER LESS FAIZUL QURAN P/S ESATAHIRNOKUNDI (B.9422)	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
3391	Z2021.0389 Naseerabad CPApproved	CONST: OF NEW BUILDING FOR GGPS(B.09924) SULEMANSHAR AND GBPS FATEH M UMRANI (B10607) DISTRICT NASIRABAD	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
3392	Z2021.0390 Naseerabad CPApproved	"CONST: OF BUILDING FOR GGPS HAJI KHAN (B11556) PNAHYAR,GBPSWALI M BAGHDAR(B07577)& GBPS M.NAWAZ BUGTI (B17098) SIKANDAR ABAD RABI.	17.700 0.000	17.700	0.000 0.000	0.000	0%	17.700 0.000	17.700	100%	0.000 0.000
3393	Z2021.0391 Naseerabad CPApproved	CONST: OF NEW BUILDING FOR GGPS SAKHISHAHNAWAZUMRANI (B60658), GBPS ALI BAKHSH SASOLI (B14203), AND GGPS SHAFI M UMRANI (B09435).	17.400 0.000	17.400	0.000 0.000	0.000	0%	17.400 0.000	17.400	100%	0.000 0.000
3394	Z2021.0392 Naseerabad CPApproved	CONST: OF NEW BUILD: FOR GGPS HINDU MALLA (B07625) AT S.SHAH, GBPS A. DITA (B18147) AT I.SAWAND & GBPS A.MUJEDCHAHAN(B07623) AT S.ABAD CHATTAR	17.640 0.000	17.640	0.000 0.000	0.000	0%	17.640 0.000	17.640	100%	0.000 0.000

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3395	Z2021.0393 Naseerabad CPApproved	"CONST: OF NEW BUILDING FOR GBPS DAWOOD KHAN UMRANIAT (B16856) LIAQUAT ALI UMRANIAND GGPS B.KHAN KHOSA(B12466) AT LIAQUAT ALI UMRANI"	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
3396	Z2021.0343 Qilla Abdullah CPApproved	UPGRADATION OF GBPS TO MIDDLE LEVEL KILLI HAJI SOFI KAREEM MURDA KAREZ CHAMAN DISTRICT KILLA ABDULLAH	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000
3397	Z2021.0332 Qilla Abdullah CPApproved	CONST: OF GBPS KILLI HAJI SAKHI JAN HASSAN ZAI CHAMAN DISTRICT KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3398	Z2021.0333 Qilla Abdullah CPApproved	CONST: OF GGPS KILLI NEW JAHAN MURDA KAREEZ CHAMAN DISTRICT KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3399	Z2021.0334 Qilla Abdullah CPApproved	CONST: OF GGPS KILLI HAJI HAMEEDULLAH CHODI KAREZ CHAMAN DISTRICT KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3400	Z2021.0335 Qilla Abdullah CPApproved	CONST: OF GBPS KILLI HAJI NAIMATULLAH ASHEZAI GULDARA BAGHICHA CHAMAN DISTRICT KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3401	Z2021.0336 Qilla Abdullah CPApproved	CONST: OF GBPS KILLI ASKAR ABAD CHAMAN DISTRICT KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3402	Z2021.0337 Qilla Abdullah CPApproved	CONST: OF GBPS WALI ABAD TAKI CHAMAN DISTRICT KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3403	Z2021.0338 Qilla Abdullah CPApproved	CONST: OF 5 NOS ADDITIONAL CLASS ROOMS AT GBHS MURDA KAREZ & GGHS MURDA KAREZ CHAMAN DISTRICT KILLA ABDULLAH	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
3404	Z2021.0317 Kalat CPApproved	CONST: OF SHELTERLESS GBPS KILLI PIR JAN REHMANZAI KHALIQABAD & GBPS MAZAR BENT JOHAN (B CODE.16517.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3405	Z2021.0280 Surab CPApproved	CONST: OF GBPS KILLIGURGUT (BC12556), GBPS MENGAL FARM (BC09482), GBPS PASHTAKO LOTANI (BC16497), GBPS SULTAN ABAD (BC08459), GBPS ZIBER PAT (BC03209)	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
3406	Z2021.0289 Kohlu CPApproved	CONST: OF 40 ADDITIONAL CLASS ROOMS IN GBPSCHOOLS IN SHAIR LAL KHAN, DOST MUHD, UMAR KHAN AND OTHERS.	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
3407	Z2021.0250 Loralai CPApproved	CONST OF SHELTER LESS GBPS HAQANIA SULTANIA BMIS CODE 4297 LORALAI	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	100%	0.000 0.000

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	<b>New</b>	<b>PRIMARY EDUCATION</b>									
3408	Z2021.0252 Loralai CPApproved	CONST OF BOUNDARY WALL GBPS BMIS 11439 & ADDITIONAL CLASS ROOMS GBPS RODLIN 04301 & GBPS AZAM SHABOZAI 04247 LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3409	Z2021.0998 Khuzdar CPApproved	CONSTT: OF GBPS KILLI HAJI ALLAH BAKSH HASSAN ZAI BAJOI, GBPS QAIM KHAN ZAI BAJOI BAGHBANA & GBPS DANDAR ZEHR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3410	Z2021.1081 Provincial CPApproved	NUTRITION PROGRAM IN 132 PRIMARY SCHOOLS (4 PRIMARY SCHOOLS FROM EACH DISTRICT) IN BALOCHISTAN.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3411	Z2021.1084 Musa Khail CPApproved	CONST: OF GGPS KILLI MALAK SHARF UDDIN SHAMARZAI, KILLI ZAHIR KHAN MALAKZAI TADANI, KILLI BASAYA MALIKZAI TADANI TEHSIL KINGRI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3412	Z2021.0993 Khuzdar CPApproved	CONST: OF GGPS PANJKAN, GBPS AT KHADJAM ZEHR DISTRICT KHUZDAR & GBPS KILLI KARAM SHAH NOORGAMA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3413	Z2021.0994 Khuzdar CPApproved	CONSTT OF GBPSAT KILLI BALILZAI & GBPS AT KILLI MEER SHAHER BAGHBANA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3414	Z2021.0995 Khuzdar CPApproved	CONST: OF GGPS AT KILLI AZAM KHAN ZALIKHAN ZEHR & BOYS PRIMARY SCHOOL MUZA BHAKHALI PEESHAK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3415	Z2021.0996 Khuzdar CPApproved	CONSTT:GBPS AHMEDABAD KHUTANO NOGHEY,GBPS KILLI ABDUL REHMAN QALANDRANI GABRU TOOTAK,GGPS AT HASSANABAD BAGHBANA & GGPS AT KILLI BIDRING GORU	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3416	Z2021.1007 Ziarat CPApproved	CONST: OF BPS KILLI UCH SALAM, TAND SALAM, ANDROBE, BAYANTI, NARAI DAG, KHARSHING, GULLBADIN KUNDI, KHARSHING 2, MERDAR KECH, SARA KHEZAI	60.270 0.000	60.270	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.270 0.000
3417	Z2021.0862 Awaran CPApproved	CONST: OF BUILDING FOR SHELTERLESS GGPS SHARIKI MANGI UC GAJJAR AWARAN (CODE 09679)	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	100%	0.000 0.000
3418	Z2021.1200 Provincial CPApproved	CONST OF NEW 200 PRIMERY SCHOOLS IN BALOCHSTAN	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	400.000 0.000	400.000	20%	1600.000 0.000
3419	Z2021.1466 Zhob CPApproved	CONSTRUCTION OF SABAKZAI SCHOOL	13.340 0.000	13.340	0.000 0.000	0.000	0%	13.340 0.000	13.340	100%	0.000 0.000
3420	Z2021.1445 Jhal Magsi CPApproved	CONSTRUCTION OF GGPS VILLAGE NEW MITHAWJHALMAGSI BM CODE 16298	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3421	Z2021.1440 Musa Khail CPApproved	CONST: OF GBPS BASTI AHMEDIN CHARA UNDERPOR, DISTRICT MUSAKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>New</b>	<b>PRIMARY EDUCATION</b>									
3422	Z2021.1443 Jhal Magsi CPApproved	CONST: OF GBPS GAGAN BEMIS CODE 07317 DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3423	Z2021.1914 Pishin CPApproved	CONSTRUCTION OF GOVT GIRLS PRIMARY SCHOOL AT KILLI GHABARGAE TEHSIL NANA SAB DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3424	Z2021.1826 Quetta CPApproved	CONSTRUCTION OF BOYS PRIMARY SCHOOL MADINI STREET SARIAB ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3425	Z2021.1836 Pishin CPApproved	CONSTRUCTION OF GOVT GIRLS PRIMARY SCHOOL AT KILLI DOSCTOR RAZIK TEHSIL NANA SAB DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3426	Z2021.1809 Mastung CPApproved	SCHOOL BUILDING FOR BOYS PRIMARY SCHOOL, KILLI TASS GURGENA, KIRGDHAP	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	9.500	100%	0.000 0.000
3427	Z2021.1810 Mastung CPApproved	SCHOOL BUILDING FOR BOYS PRIMARY SCHOOL, KILLI BANDO GURGENA, KIRGDHAP	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	9.500	100%	0.000 0.000
3428	Z2021.1813 Gwadar CPApproved	CONSTRUCTION OF ADDITIONAL CLASS ROOMS IN GOVT PRIMARY SCHOOL KUBON TEHSIL ORMARA DISTRICT GWADAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3429	Z2021.1799 Khuzdar CPApproved	CONSTRUCTION OF GGPS JANI PORALI AND GBPS KHAIR JAN GOTH CANAL KUND ORNACH DISTRICT KHUZDAR	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
3430	Z2021.1789 Quetta CPApproved	CONSTRUCTION OF SCHOOL KILLI ALI MUHAMMAD AGHBARG, SCHOOL AKHUNDZADA KHAIL CHASHMA	11.500 0.000	11.500	0.000 0.000	0.000	0%	11.500 0.000	11.500	100%	0.000 0.000
3431	Z2021.1775 Quetta CPApproved	LAND ACQUISITION AONGWITH BUILDING FOR SHELTER LESS GOVT BOYS PRIMARY SCHOOL MEHMOODABAD ZARGHOON TOWN PASHTOONABAD DISTRICT QUETA (FUNCTIONAL )	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
3432	Z2021.1918 Pishin CPApproved	CONSTRUCTION OF GOVT GIRLS PRIMARY SCHOOL AT KILLI DOCTER RAZIK TEHSIL NANA SAB DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3433	Z2021.1934 Kohlu CPApproved	CONST OF SHELTERLESS PRIMARY SCHOOL KILLI MIR BANGUL PAWADI & KILLI MIR BAIYAN PAWADI	9.800 0.000	9.800	0.000 0.000	0.000	0%	9.800 0.000	9.800	100%	0.000 0.000
3434	Z2021.1938 Kohlu CPApproved	CONST OF SHELTERLESS PRIMARY SCHOOL KILLI MIR BAIYAN PAWADI	9.800 0.000	9.800	0.000 0.000	0.000	0%	9.800 0.000	9.800	100%	0.000 0.000
3435	Z2021.2213 Jaffarabad CPApproved	CONSTRUCTION OF SCHOOL BUILDING FOR GIRLS PRIMARY SCHOOL MIANDAD KHAN RAMDANI JAMALI U/C FAIZABAD TEHSIL USTAM MUHAMMAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

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	<b>New</b>	<b>PRIMARY EDUCATION</b>									
3436	Z2021.2243 Kech CPapproved	ADDL:C/ROOM & 400 RFT B/WALL GGPS AT MIR DURA, (3)ADD; C/ROOM&(4)TOILET FOR GGHSATJUSAK, ADD: C/ROOM WITH TOILET GGPS AND OTHERS.	18.627 0.000	18.627	0.000 0.000	0.000	0%	18.627 0.000	18.627	100%	0.000 0.000
3437	Z2021.2235 Kech CPapproved	CONST: OF SHELTER LESS SCHOOL FOR GBPS AT BUND KALAT ABSOR(B.1046) AND GBPS AT SHAHI TUMP DASHTI BAZAR (B06190) DISTRICT KECH	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
<b>Sub-Total (New): 124 Schemes</b>			3806.672 0.000	3806.672	0.000 0.000	0.000	0%	2012.652 0.000	2012.652	97%	1794.020 0.000
<b>Total Sector (Primary Education): 160 Schemes</b>			4481.312 0.000	4481.312	338.280 0.000	338.280	11%	2324.011 0.000	2324.011	97%	1819.021 0.000

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	<b>Ongoing</b>	<b>SECONDARY EDUCATION</b>									
3438	Z2015.1392 Provincial Approved	BALUCHISTAN EDUCATION PROJECT (BEP)-GLOBAL PARTNERSHIP FOR EDUCATION (GPE)(E.UNION-€20 M,UNICEF-€10M).	1.000 6720.000	6721.000	0.000 1196.000	1196.000	18%	1.000 0.000	1.000	18%	0.000 5524.000
3439	Z2016.0018 Chagai Approved	CONST: OF ADDITIONAL CLASS ROOM WITH B/WALL KILLI HASSAN ABAD, GGHS NOKUNDI & ADD: C/ROOM IN FC PUBLIC SCHOOL (PB-39).	15.000 0.000	15.000	5.000 0.000	5.000	33%	10.000 0.000	10.000	100%	0.000 0.000
3440	Z2014.0035 Provincial Approved	ESTABLISHMENT OF NEW ELEMENTARY COLLEGE (KECH, NOUSHKI, QILLA SAIFULLAH & JAFFARABAD).	500.000 0.000	500.000	424.211 0.000	424.211	85%	75.789 0.000	75.789	100%	0.000 0.000
3441	Z2018.1275 Kech Approved	CONST: OF ADDITIONAL CLASS ROOMS AT GGHS TUMP.	50.000 0.000	50.000	47.000 0.000	47.000	94%	3.000 0.000	3.000	100%	0.000 0.000
3442	Z2018.3825 Quetta Approved	CONSTRUCTION OF FUTSAL GROUND/IRON FENCES AND STADIUM LIGHTS AT GOVERNMENT BOYS SPECIAL HIGH SCHOOL	22.500 0.000	22.500	12.000 0.000	12.000	53%	10.500 0.000	10.500	100%	0.000 0.000
3443	Z2019.0080 Provincial Approved	UPGRADATION TO HIGH TO HIGHER SECONDARY SCHOOLS.	1000.000 0.000	1000.000	600.089 0.000	600.089	60%	200.000 0.000	200.000	80%	199.911 0.000
3444	Z2019.0117 Provincial Approved	PROVISION OF SCIENCE LAB FACILITY IN EXISTING HIGH SCHOOLS.	510.000 0.000	510.000	327.904 0.000	327.904	64%	120.000 0.000	120.000	88%	62.096 0.000
3445	Z2017.1471 Quetta Approved	CONSTRUCTION OF BUILDING FOR SECONDARY EDUCATION DIRECTORATE .	126.453 0.000	126.453	112.039 0.000	112.039	89%	14.414 0.000	14.414	100%	0.000 0.000
3446	Z2019.1074 Surab Approved	ADDL. CLASS ROOMS G.G.S DIST. SHAHEED SIKANDERABAD, G.G.M.S KILLI TOBA GIDDER, REKIZAI GIDDER & GBHS HATHYARI GIDDER, GBHS UMARABAD.	32.800 0.000	32.800	16.400 0.000	16.400	50%	16.400 0.000	16.400	100%	0.000 0.000
3447	Z2019.0538 Quetta Approved	REH/CONST OF ADD: ROOM, LIBRARY & LAB AT GBHS, GGHS HAZARA TOWN, GHSAMIN ABAD, HAZARA TOWN/ GGHS, H.NIAZ GPS GUL SHAN-E-HASSAN GGS SARDAR KAREZ.	56.000 0.000	56.000	54.949 0.000	54.949	98%	1.051 0.000	1.051	100%	0.000 0.000
3448	Z2019.1713 Washuk Approved	CONST FOR ADDITIONAL CLASS ROOM AND LIBRARY TCHSIL NAAG, BASIMA WASHUK AND NEW JANGIA	60.400 0.000	60.400	31.200 0.000	31.200	52%	15.000 0.000	15.000	76%	14.200 0.000
3449	Z2019.1834 Mastung Approved	CONST: ADDL: ROOMS IN GOVT BOYS HIGH SCHOOL FOR ESTABLISHING INTERMEDIATE GOVT BOYS COLLEGE ISPLINJI MASTUNG	50.000 0.000	50.000	48.220 0.000	48.220	96%	1.780 0.000	1.780	100%	0.000 0.000
3450	Z2019.1585 Quetta Approved	CONST: OF GOVT: GIRLS HIGH SCHOOL AT HAZARA TOWN , QUETTA.	90.000 0.000	90.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	22%	70.000 0.000
3451	Z2019.1586 Quetta Approved	CONST: OF GOVT: BOYS HIGH SCHOOL AT HAZARA TOWN, QUETTA.	90.000 0.000	90.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	22%	70.000 0.000



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	<b>Ongoing</b>	<b>SECONDARY EDUCATION</b>									
3452	Z2020.0866 Kalat Approved	CONSTRUCTION OF BUILDING FOR GOVT; BOY'S HIGH SCHOOL BRANCHINA MANGOCHAR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
3453	Z2020.0819 Zhob Approved	CONST:OF ADMN: BLOCK, CANTEEN, BOUNDRY WALL, TOILT UNIT, MARBELL FLOORING, FALSE CEILING, PAVEMENT WORK, RENOVATION WORK, GATE, AT GBMHS SCHOOL ZHOB	76.000 0.000	76.000	35.000 0.000	35.000	46%	20.000 0.000	20.000	72%	21.000 0.000
3454	Z2020.1006 Loralai Approved	CONST: OF ADDITIONAL CLASS ROOMS, BOUNDARY WALL & LABORATORY IN GOVERNMENT MODEL HIGH SCHOOL LORALAI.	30.000 0.000	30.000	5.000 0.000	5.000	17%	15.000 0.000	15.000	67%	10.000 0.000
3455	Z2020.1002 Musa Khail CPApproved	CONSTRUCTION FOR HIGH SCHOOL DRUG MUSAKHAIL.	55.280 0.000	55.280	0.000 0.000	0.000	0%	20.000 0.000	20.000	36%	35.280 0.000
3456	Z2020.1035 Musa Khail CPApproved	CONST OF GBHS AT GARGOJI DRUG MUSA KHAIL TEHSIL DURUG DISTRIC MUSAKHAIL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3457	Z2020.1036 Loralai Approved	CONST OF ADDITIONAL CLASS ROOMS AT GBPS KILLI SUR GHUND DISTRICT LORALAI/COMPLETION OF REMANING WORK.	5.000 0.000	5.000	2.500 0.000	2.500	50%	2.500 0.000	2.500	100%	0.000 0.000
3458	Z2020.1261 Quetta Approved	CONST OF WASHROOMS, SERVANT QUARTERS KITCHEN FOR DEO FEMALE OFFICE AT MISSION ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3459	Z2020.1346 Kohlu Approved	CONST OF ADDITIONAL FACILITIES/CLASS ROOMS MHS DIST KHOLU.	10.000 0.000	10.000	3.000 0.000	3.000	30%	7.000 0.000	7.000	100%	0.000 0.000
3460	Z2020.1392 Pishin Approved	COMPLETION OF GOVT GILRS HIGH SCHOOL KILLI NOUABAD.	25.000 0.000	25.000	22.500 0.000	22.500	90%	2.500 0.000	2.500	100%	0.000 0.000
3461	Z2020.0105 Qilla Abdullah Approved	ESTABLISHMENT/UPGRADATION OF GOVT H/S KILLI JANGAL PIRALIZAI AS MODEL SCHOOL AT QILLA ABDULLAH	35.000 0.000	35.000	20.000 0.000	20.000	57%	15.000 0.000	15.000	100%	0.000 0.000
3462	Z2020.0016 Kech Approved	CONST: OF EXAMINATION HALL, B/W, ADDITIONAL ROOMS, WSS, COMPUTER LAB ETC. FOR BOYS HIGH SCHOOL KHAIRABAD.	60.000 0.000	60.000	19.872 0.000	19.872	33%	20.000 0.000	20.000	66%	20.128 0.000
3463	Z2020.0116 Kech Approved	CONST: OF 3 NOS CLASS ROOMS FOR GBHS ABSOR, GGHS SADBAD KALATUK GBS MIR MIR KALATUK, 2 NO CLASS ROOMS GBMS ALIABAD KOSHKALAT NOK KALAT TURBAT KECH.	21.000 0.000	21.000	17.827 0.000	17.827	85%	3.173 0.000	3.173	100%	0.000 0.000
3464	Z2020.0111 Qilla Abdullah Approved	ESTABLISHMENT/UPGARDATION OF GOVT B/MIDDLE SCHOOL KILLI MOLVI ATTAHULLAH AS MODEL SCHOOL AT QILLA ABDULLAH	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
3465	Z2020.0093 Jhal Magsi Approved	UPGRADATION OF BULDING OF GBHS KOT MAGSI (BEMIS CODE 07436).	50.000 0.000	50.000	29.948 0.000	29.948	60%	20.052 0.000	20.052	100%	0.000 0.000

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	<b>Ongoing</b>	<b>SECONDARY EDUCATION</b>									
3466	Z2020.0394 Kohlu Approved	CONST: OF ADDL: FACILT:/C/ROOMS MODLE HIGH SCHOOLS GOVT: BMHS REHMAN ABAD GGMHS KILLI MIR NOOR AHMED, GBMHS KILLI MIRO KHAN KALWANI	60.000 0.000	60.000	30.000 0.000	30.000	50%	15.000 0.000	15.000	75%	15.000 0.000
3467	Z2020.0456 Quetta CPApproved	UPGRADATON OF BUILDING OF GBMS SAMKHAIL (BEMIS CODE: 05051)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3468	Z2020.0320 Kech Approved	CONST: OF 3 ADDITIONAL CLASS ROOM & TOILET BLOCK FOR GGPS PHATAN E KAHOR & SHENZDAR & REPAIR OF GBPS PHATAN-E-KAHOOR (BEMIS CODE:10178)	16.000 0.000	16.000	11.000 0.000	11.000	69%	5.000 0.000	5.000	100%	0.000 0.000
3469	Z2020.0343 Kech Approved	CONST/REH: OF BUILDING FOR BOYS MODEL HIGH SCHOOL DASHT KUDDAN KECH	30.000 0.000	30.000	20.000 0.000	20.000	67%	10.000 0.000	10.000	100%	0.000 0.000
3470	Z2020.0167 Musa Khail Approved	RENOVATION OF CLASS ROOMS FOR GBHS MUSAKHAIL BAZAR.	20.000 0.000	20.000	0.190 0.000	0.190	1%	19.810 0.000	19.810	100%	0.000 0.000
3471	Z2020.0245 Chagai Approved	CONSTRUCTION OF 3 ADDITIONAL CLASS ROOMS AND 3 TOILETS AT GOVERNMENT GIRLS HIGH SCHOOL KILLI KHUDA- E- RAHIM, DALBANDIN, DISTRICT CHAGAI.	5.500 0.000	5.500	5.000 0.000	5.000	91%	0.500 0.000	0.500	100%	0.000 0.000
3472	Z2020.0178 Kech Approved	CONST OF BUILDING FOR SHELTERLESS GGP SCHOOLS NEW BALOCHABAD( BEMIS CODE15872) , SARIKHAN (BEMIS CODE 15541), GBPS SHAHABAD( B CODE 14577 KECH	20.000 0.000	20.000	13.500 0.000	13.500	68%	6.500 0.000	6.500	100%	0.000 0.000
3473	Z2020.0698 Quetta CPApproved	CONST OF LIBRARY BASEMENT AT TAMER NASLE NAU GIRLS HIGH SCHOOL MOMINABAD ALAMAR ROAD	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	19.000	100%	0.000 0.000
3474	Z2020.0643 Provincial Approved	ESTABLISHMENT OF BOARDING SCHOOLS FOR GIRLS IN DISTRICT LORALAI AND TURBAT (PILOT PROJECT).	692.866 0.000	692.866	50.000 0.000	50.000	7%	150.000 0.000	150.000	29%	492.866 0.000
3475	Z2020.0516 Quetta Approved	REHABILITATION/ CONST: OF ADDITIONAL ROOMS, LABORTORY AND LIBRARY FOR GOVT: BOYS HIGH SCHOOL IQBAL ABAD, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3476	Z2020.0518 Quetta Approved	REHABILITATION/ CONST: OF ADDITIONAL ROOMS, LABORTORY AND LIBRARY FOR GOVT: GIRLS HIGH SCHOOL SHOUKAT STOP, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3477	Z2020.0569 Duki Approved	CONST: OF NEW MODEL BUILDING FOR GBHS KILLI BAGOT , CONST: OF 2 ADDITIONAL ROOMS IN GBPS AKTAR MUHAMMAD BURGUR, 2 ADDITIONAL ROOM GBPS MALIK SAFAR.	31.000 0.000	31.000	30.181 0.000	30.181	97%	0.819 0.000	0.819	100%	0.000 0.000

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	<b>Ongoing</b>	<b>SECONDARY EDUCATION</b>									
3478	Z2020.0542 Surab Approved	CONSTT; OF GBPS HASSAN YOUSAFI (BCOD03302), KILLI KORACHO(BCOD03134) & ADDIT: CLASS ROOMS GGHS SURKH (BCOD03112) SURAB	10.000 0.000	10.000	6.273 0.000	6.273	63%	3.727 0.000	3.727	100%	0.000 0.000
3479	Z2020.1920 Sohbatpur Approved	UPGRADATION OF BUILDING OF GBHS MURAD ALI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3480	Z2020.1562 Musa Khail Approved	UPGRATION OF BPS HAJI DADAN KINGRI TO MIDDLE STANDARD	80.000 0.000	80.000	0.591 0.000	0.591	1%	20.000 0.000	20.000	26%	59.409 0.000
3481	Z2020.1556 Zhub Approved	UPGRADATION OF GOVT. GIRLS MIDDLE SCHOOL POLICE LINE TO HIGH LEVEL	30.000 0.000	30.000	14.000 0.000	14.000	47%	16.000 0.000	16.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 44 Schemes</b>			<b>4148.799 6720.000</b>	<b>10868.799</b>	<b>2025.394 1196.000</b>	<b>3221.394</b>	<b>43%</b>	<b>1028.515 0.000</b>	<b>1028.515</b>	<b>85%</b>	<b>1094.890 5524.000</b>
	<b>New</b>	<b>SECONDARY EDUCATION</b>									
3482	Z2021.0080 Quetta CPApproved	CONST: OF ADDL: C/ROOMS & DEGITAL LABRARY AT GBHS & GGHS KILLI SAMLI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3483	Z2021.0038 Dera Bugti CPApproved	CONST: OF DEPUTY DEO OFFICE DERA BUGTI AND GOVT GPS KARGAZ SHAKAL	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	12.500	100%	0.000 0.000
3484	Z2021.0018 Qilla Abdullah CPApproved	CONST OF LABORATORY AT HIGH SCHOOL PIRALIZAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3485	Z2021.0090 Bela CPApproved	CONST: OF 6 ADDL: C/ROOMS FOR GBHS HUB	12.176 0.000	12.176	0.000 0.000	0.000	0%	12.176 0.000	12.176	100%	0.000 0.000
3486	Z2021.0084 Quetta CPApproved	CONST: OF ADDL: C/ROOMS AT KILLI MALIK SAIFULLAH KHAN KUCHLAK.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3487	Z2021.0085 Kech CPApproved	CONST: OF 2 ADDL: C/ROOMS FOR GBM SCHOOL, DANNUK BAZAR, GGHS GOGDAN,GBPS HAMALANI,GGPS KARAKAK ABDULLAH BAZAR DASHT DISTRICT KECH	12.128 0.000	12.128	0.000 0.000	0.000	0%	12.128 0.000	12.128	100%	0.000 0.000
3488	Z2021.0093 Kech CPApproved	CONST:B/W 800 RFT FOR GBHS, GOHRAG-E-BAGH,4ADDL:C/RS GBHSBALIN, B/W TOILET BLOCK FOR GBPS NOKEABAD DISTRICT KECH	13.043 0.000	13.043	0.000 0.000	0.000	0%	13.043 0.000	13.043	100%	0.000 0.000
3489	Z2021.0124 Jhal Magsi CPApproved	CONST: OF GBHS GAJAN WITH BOUNDARY WALL 1600 RFT, PRINCIPAL ROOM BEMIS CODE 07299 DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3490	Z2021.0156 Ziarat CPApproved	CONSTRUCTION OF BOYS HIGH SCHOOL POI MODEL HIGH SCHOOL HOSTEL, LIBRARY, LABORATORY ADDITIONAL CLASS ROOM STAFF ROOM PRINCIPAL OFFICE SANJAVI	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>SECONDARY EDUCATION</b>									
3491	Z2021.0151 Jaffarabad CPApproved	CONST: OF 3 ADDL:C/ROOMS FOR GBMS VILLAGE CURTUS ABAD,MEWA KHAN KHOSA,JAHANGIR BROHI,GBHS USTA MUHAMMAD CITY,GBPSHAZOOOR BAKHSH BHADANI.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	100%	0.000 0.000
3492	Z2021.0213 Naseerabad CPApproved	CONST:/REH: OF GBHSS TAJ MUHAMMAD LEHRI BEMIS 07519, CONST: OF ADDL: C/ROOMS AND B/WALL FOR MIDDLE SCHOOL AYAZMANJHOO BEMIS 11554	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	13.500	100%	0.000 0.000
3493	Z2021.0372 Chagai CPApproved	CONST: OF ADDL: C/ROOM, B/WALL OF GBHSS BEMIS CODE 6739 NOKUNDI,GBHS HASSANABAD, NOKUNDI BEMIS CODE 6742 & GBMSKILLIKHUDABAKHAH BEMIS CODE NO 6827	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	12.500	100%	0.000 0.000
3494	Z2021.0394 Naseerabad CPApproved	CONST: OF ADDITIONAL ROOMS (EXAM HALL AND 5 ROOMS ) FOR GBHS SHAFI M UMRANI HALL (B07598)DISTRICT NASIRABAD	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
3495	Z2021.0395 Naseerabad CPApproved	CONST: OF BOUNDARY WALL 1000 RFT AND 5 ADDITIONAL ROOMS ) FOR GGHS ABDUL WAHABSOOMRO(B08820) DISTRICT NASIRABAD	22.960 0.000	22.960	0.000 0.000	0.000	0%	22.960 0.000	22.960	100%	0.000 0.000
3496	Z2021.0396 Naseerabad CPApproved	CONST: OF ADDL: ROOMS (5 ROOMS ) FOR GBHS FULEJI, (B07640) AND B/WALL 400 RFT AND 2 ADDL: ROOMS WITH TOILETS FOR GBPS TAHIR KOT (B07616)	11.500 0.000	11.500	0.000 0.000	0.000	0%	11.500 0.000	11.500	100%	0.000 0.000
3497	Z2021.0397 Naseerabad CPApproved	CONST: OF GBPS IRRIGATION COLONY (B14172)DM JAMALI ,ADDL: ROOMS (03) FOR GBHS S. SOHAIL ASLAM (B06613) ,B/WALL FOR GBPS MOHD YAQUBDHARPALI(B07486)	12.800 0.000	12.800	0.000 0.000	0.000	0%	12.800 0.000	12.800	100%	0.000 0.000
3498	Z2021.0323 Panjgur CPApproved	CONSTRUCTION OF EXAMINATION HALL AT GOVT BOYS HIGH SCHOOL ESSAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3499	Z2021.0249 Loralai CPApproved	CONST OF HIGHER SECONDARY SCHOOL BUILDING NASARABAD 04172/DARGAI SHAHBOZAI 04246 LORALAI	70.000 0.000	70.000	0.000 0.000	0.000	0%	52.500 0.000	52.500	75%	17.500 0.000
3500	Z2021.0315 Kalat CPApproved	CONST: OF SHAHEED MIR ABDUL KHALIQ LANGAU BOYS MODEL SCHOOL KHALIQABAD.	85.000 0.000	85.000	0.000 0.000	0.000	0%	63.750 0.000	63.750	75%	21.250 0.000
3501	Z2021.0316 Kalat CPApproved	CONST: OF B/W GGMS KILL BAQA CHOTANK, SHELTERLES GBPS REHMAN ZAI NICHARA (BEMIS 3305), MOMIN GAZG (BEMIS16552) & GBPS KILLI MAZAR BENT JOHAN (BEMIS16517)	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000

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	<b>New</b>	<b>SECONDARY EDUCATION</b>									
3502	Z2021.0339 Qilla Abdullah CPApproved	CONST: OF 5 NOS ADDL: C/ ROOMS AT GBHS PURANA & 4 ADDL: C/ROOMS ATGBMS KILLI TAKI PURANA CHAMAN DISTRICT KILLA ABDULLAH	12.600 0.000	12.600	0.000 0.000	0.000	0%	12.600 0.000	12.600	100%	0.000 0.000
3503	Z2021.0281 Surab CPApproved	CONST: OF ADDL: C/ROOMS AT GBHS TOBA GIDDER AND GBHS JEEWA, DISTRICT SURAB.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
3504	Z2021.0282 Surab CPApproved	CONST: OF BUILDING GBHS (B.08478) KILLI BADAZAI DISTRICT SURAB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3505	Z2021.0283 Surab CPApproved	CONST: OF BUILDING GBHS (B.15263) KILLI NOTAK MARAP DISTRICT SURAB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3506	Z2021.0510 Zhub CPApproved	CONST: OF 2 ADD:CLASS ROOMS GBHS ZHOB MILITIA 04604 & GBPS MADRASSA MUFTA UI ALOOM 11194	14.980 0.000	14.980	0.000 0.000	0.000	0%	14.980 0.000	14.980	100%	0.000 0.000
3507	Z2021.0512 Zhub CPApproved	CONS 2 ADD: C.RM,B/L,T/B GBPS KANOKAI YAMENKHAL04574, MALASHAMK LALKHEL04545, TORTANGAI ABDULAHZAI04667, TONI BABAR04538	12.320 0.000	12.320	0.000 0.000	0.000	0%	12.320 0.000	12.320	100%	0.000 0.000
3508	Z2021.0513 Zhub CPApproved	CONSTRUCTION OF GBPS KILLI RAKHPOR (BEMIS CODE- 04715)	10.020 0.000	10.020	0.000 0.000	0.000	0%	10.020 0.000	10.020	100%	0.000 0.000
3509	Z2021.0530 Duki CPApproved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBHS RAZ MUHAMMAD MAINZAI BMEIS CODE (4085)	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
3510	Z2021.0460 Naseerabad CPApproved	"CONST: OF 6 ADDL: C/ROOMS, 1 EXAM: HALL, 2 TOILET BLOCK AND 1STAFF ROOM FOR GBHS MIR BAHRAM KHAN, BARI SHAKH, TEHSIL TAMBOO."	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
3511	Z2021.0442 Kech CPApproved	CONST OF 4ADDL: C/ROOM GBHSS NIZAR ABAD AND 2ADD CLASS ROOMS GGCSP NIZAR ABAD TUMP	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3512	Z2021.0443 Kech CPApproved	CONST: OF 4 ADDL: CLASS ROOMS GBHS ASIAABDA AND2ADD CLASS ROOMS GBPS ASIA ABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3513	Z2021.0444 Kech CPApproved	CONST: OF EXAM HALL GBHSS NASIR ABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3514	Z2021.0435 Kech CPApproved	CONST: OF SHELTERS GPSKALLAGTAGRAN GPS HOOTHJOOPHULLABAD" GBPS KOHADKLATUK BAZAR" GGPS MEEROOBAZARASHEKAHN" GGPS ABBASBAZRNODIZ	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	<b>New</b>	<b>SECONDARY EDUCATION</b>									
3515	Z2021.0418 Kalat CPApproved	UPGRADATION OF GBMS INTO HIGH LEVEL KILLI ZAKARIYA ZAI INTO MIDDLE LEVEL KILLI MIR MANZOOR LANGAU	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3516	Z2021.0432 Kech CPApproved	CONST OF 4 CLASS ROOM GBHSS NASIRABAD AND 2 CCLASS GPS DANCHOPDANNNASIRABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3517	Z2021.0433 Kech CPApproved	4ADD CLASS ROOMS GBHS SHEKAHN AND 2ADD CLASS ROOMS GBPS MEEROO BAZAR SHEKAHN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3518	Z2021.0686 Barkhan CPApproved	CONST: OF 21 ADDITIONAL CLASS ROOMS PRIMARY SCHOOL/MIDDLE SCHOOL AND HIGH SCHOOLS IN DISTRICT BARKHAN	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	100%	0.000 0.000
3519	Z2021.0610 Jaffarabad CPApproved	CONST: OF 3 ADDL: ROOMS WITH W/R AND B/W OF GBHS BHATTI MUHALLA (PRIMARY SECTION) D A YAR BEMIS CODE 05670	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3520	Z2021.0588 Sohbatpur CPApproved	2 ADDL: ROOMS GBHS MALGUZAR,MEHOO PUR,GGHSADAMPUR, MUREEDKHANBROHI&MOHD BUXKHOSA	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
3521	Z2021.0592 Jaffarabad CPApproved	CONST: OF 3 ADD: C/R, 1 PRINCIPAL ROOM ,B/W & 2 W/R GGMS SHER DIL COLY: D.A.YAR (B.C09207) & CONST:OF 2 C/R WITH W/R GBPS M.ISMAIL CHUTANI KHOSA(05586)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3522	Z2021.0828 Pishin CPApproved	CONST: OF GOVT/ BOYS HIGH SCHOOL PISHIN (ALLIED FACILITIES)	84.000 0.000	84.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	24%	64.000 0.000
3523	Z2021.0789 Awaran CPApproved	CONSTRUCION OF EDUCATION COPMLEX & REHABILITATIONOF EXISTING INFRASTRUCTURE DISTRICT AWARAN	120.000 0.000	120.000	0.000 0.000	0.000	0%	90.000 0.000	90.000	75%	30.000 0.000
3524	Z2021.1088 Provincial CPApproved	PROVISION OF PRE FEBRICATED BUILDING FOR SHELTERLESS SCHOOLS.	602.000 0.000	602.000	0.000 0.000	0.000	0%	120.400 0.000	120.400	20%	481.600 0.000
3525	Z2021.1089 Provincial CPApproved	NEW MODEL RESIDENTIAL HIGH SCHOOLS OR HIGHER SECONDARY IN EVERY DISTRICT	4000.000 0.000	4000.000	0.000 0.000	0.000	0%	800.000 0.000	800.000	20%	3200.000 0.000
3526	Z2021.1079 Provincial CPApproved	PURCHASE OF BUSES FOR PICK AND DROP OF STUDENTS AND TEACHERS OF 141 HIGHER SECONDARY SCHOOLS	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
3527	Z2021.1082 Provincial CPApproved	CONSTRUCTION OF OFFICER / RESIDENCE OF DISTRICT EDUCATION OFFICERS IN 12 DISTRICTS OF BALOCHISTAN.	112.000 0.000	112.000	0.000 0.000	0.000	0%	22.400 0.000	22.400	20%	89.600 0.000
3528	Z2021.1086 Provincial CPApproved	CONSTRUCTION OF TWELVE (12) IT LABS IN GOVERNMENT SCHOOLS	112.000 0.000	112.000	0.000 0.000	0.000	0%	22.400 0.000	22.400	20%	89.600 0.000

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	<b>New</b>	<b>SECONDARY EDUCATION</b>									
3529	Z2021.1076 Provincial CPApproved	GOVERNMENT OF BALOCHISTAN PROGRAM FOR UPGRADATION OF 200 PRIMARY SCHOOL TO MIDDLE LEVEL AND 150 MIDDLE SCHOOLS TO HIGH LEVEL.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000
3530	Z2021.1010 Quetta CPApproved	UP-GRADATION OF GBPS YET ROAD INTO MODEL SCHOOL	28.800 0.000	28.800	0.000 0.000	0.000	0%	20.000 0.000	20.000	69%	8.800 0.000
3531	Z2021.0925 Bela CPApproved	CONSTRUCTION OF GOVT BOYS HIGH SCHOOL BELA	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
3532	Z2021.1204 Provincial CPApproved	CONST OF 50 NEW HIGH SCHOOLS IN BALOCHISTAN	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	20%	1200.000 0.000
3533	Z2021.1450 Quetta CPApproved	ADDITIONAL ROOMS FOR GOVERNMENT BOYS AT SHAMOZAI SARYAB ROAD QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3534	Z2021.1471 Zhob CPApproved	PROCUREMENT OF SCHOOL BUS FOR WALAAKRAM	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	13.500	100%	0.000 0.000
3535	Z2021.1476 Bela CPApproved	CONSTRUCTION OF NEW GIRLS HIGH SCHOOL UTHAL	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
3536	Z2021.1479 Bela CPApproved	CONSTRUCTION OF NEW BUILDING FOR GIRLS HIGH SCHOOL WINDER	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
3537	Z2021.1429 Quetta CPApproved	CONSTRUCTION OF ADDITIONAL WORKS FOR GIRLS HIGH SCHOOL AMINABAD, NEAR HAZARA TOWN QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3538	Z2021.1414 Quetta CPApproved	SOLAIRZATION OF GBHS HAZARA TOWN, GGHS HAZARA TOWN AND INSTALLATIONOF SOLAR STREET LIGHTS HAZARA TOWN QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3539	Z2021.1419 Quetta CPApproved	CONSTRUCTION OF ADDITIONAL GGHS POLITRY FORM, NEAR HAZARA TOWN QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3540	Z2021.1421 Quetta CPApproved	CONSTRUCTION AND ADDITIONAL WORKS FOR GGHS SARDAR KAREZ NEAR NEW HAZARA TOWN QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3541	Z2021.1858 Gwadar CPApproved	CONSTRUCTION OF SCIENCE LAB AND EXAMINATION HALL IN GGHSS PISHUKAN GWADAR	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3542	Z2021.1865 Gwadar CPApproved	CONSTRUCTION OF SCIENCE LAB IN GBHSS PISHUKAN GWADAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3543	Z2021.1854 Gwadar CPApproved	CONSTRUCTION OF SCIENCE LAB IN GBHSS SURBANDAR GWADAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

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	<b>New</b>	<b>SECONDARY EDUCATION</b>									
3544	Z2021.1795 Dera Bugti CPApproved	REHABILITATION / RE-CONSTRUCTION OF GOVERNMENT HIGH SCHOOL KALARA	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3545	Z2021.1801 Qilla Abdullah CPApproved	CONSTRUCTION OF EXAMINATION HALL IN HIGH SCHOOL SARDAR NASRUDDIN KAKAR NEW KILLI ABDUL REHMANZAI TEHSIL GULISTAN DISTRICT KILLA ABDULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3546	Z2021.1803 Kech CPApproved	CONSTRUCTION OF BECHELOR LOGDGE FOR GBH SCHOOL BULLO MAND	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
3547	Z2021.1806 Mastung CPApproved	SCHOOL BUILDING FOR KILLI SADIQABAD/KILLI JUMA SIA-PUSHT, DASHT	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	9.500	100%	0.000 0.000
3548	Z2021.1820 Gwadar CPApproved	CONST: OF 6 NOS ADDITIONAL CLASS ROOMS, LIBRARY , EXAMINATION AND 1000 RFT BOUNDARY WALL AT GOVT: HIGH SCHOOL KULDAN"	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3549	Z2021.1817 Gwadar CPApproved	REHABILITATION OF CLASSROOM (6 NO), CONST: OF LIBRARY, LAB, 4 ADD C/ROOM AND BOUNDARY WALL GGBHS MASTANI REK BAZAR, TEHSIL PASNI	31.000 0.000	31.000	0.000 0.000	0.000	0%	23.250 0.000	23.250	75%	7.750 0.000
3550	Z2021.1831 Duki CPApproved	CONSTRUCTION OF NEW BUILDING OF GBHS BAZAR DISTRICT DUKI	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3551	Z2021.1922 Quetta CPApproved	CONSTRUCTION OF DIGITAL LIBRARY AT GOVT GIRLS HIGH SCHOOL MIAN GHUNDI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3552	Z2021.1943 Bela CPApproved	2 ADDITIONAL CLASS ROOMS FOR FC PUBLIC HIGH SCHOOL BELA	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
3553	Z2021.2273 Quetta CPApproved	CONSTRUCTION OF 4 ADDITIONAL CLASS ROOMS LABORATORY AND REHABILITATION OF OLD BUILDING AT GBHS KILLI NASRAN NAWA KILLI QUETTA.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	12.500	100%	0.000 0.000
3554	Z2021.2275 Quetta CPApproved	CONSTRUCTION OF 2 ADDITIONAL CLASS ROOMS LABORATORY AND REHABILITATION AT GGHS KILLI NASRAN QUETTA	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	9.500	100%	0.000 0.000
3555	Z2021.2196 Quetta CPApproved	CONST: OF 8 ROOOMS AT JAMIA MATLA-UL-ALOOM BREWERY ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3556	Z2021.2207 Kalat CPApproved	CONSTRUCTION OF CLASSROOMS AT JAMIA SHAH WALIUULLAH DISTRICT KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3557	Z2021.2233 Kech CPApproved	CONST: OF 4 NOS CLASS ROOM, HALL FOR GOVT GIRLS HIGH SCHOOL GULSHANABAD TURBAT DIST KECH	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000



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<b>Sub-Total (New): 76 Schemes</b>			9489.827 0.000	9489.827	0.000 0.000	0.000	0%	2958.477 0.000	2958.477	87%	6531.350 0.000
<b>Total Sector (Secondary Education): 120 Schemes</b>			13638.626 6720.000	20358.626	2025.394 1196.000	3221.394	16%	3986.992 0.000	3986.992	86%	7626.240 5524.000
<b>Total Department (Secondary Education): 340 Schemes</b>			26948.354 6720.000	33668.354	5547.448 1196.000	6743.448	12%	8462.748 0.000	8462.748	92%	12938.15 8 5524.000

# Public Sector Development Programme 2021-22 (Original)

## SERVICES & GENERAL ADMINISTRATION DEPARTMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>S&amp;GAD</b>									
3558	Z2020.1542 Outside Balochistan CPApproved	CONSTRUCTION OF GOVERNOR'S ANNEXE, CHIEF MINISTER'S ANNEXE, RESIDENTIAL COLONY OF EMPLOYEE AND BALOCHISTAN HOUSE AT ISLAMABAD.	1065.000 0.000	1065.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	23%	815.000 0.000
3559	Z2020.0632 Quetta CPApproved	CONSTRUCTION OF NEW BLOCK CIVIL SECRETARIAT QUETTA.	600.000 0.000	600.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	25%	450.000 0.000
3560	Z2020.0633 Quetta Approved	REVAMPING OF CIVIL SECRETARIAT, QUETTA.	349.984 0.000	349.984	50.000 0.000	50.000	14%	150.000 0.000	150.000	57%	149.984 0.000
3561	Z2020.0634 Quetta Approved	CONSTRUCTION OF DAY CARE CENTRE AT CIVIL SECRETARIAT, QUETTA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	60%	10.000 0.000
3562	Z2020.0636 Provincial Approved	SECRETARIATES (OFFICES) IN NEWLY CREATED DIVISION & DISTRICTS.	991.868 0.000	991.868	60.000 0.000	60.000	6%	200.000 0.000	200.000	26%	731.868 0.000
3563	Z2020.1077 Quetta CPApproved	CONSTRUCTION OF NEW SMART BUILDING(SECRETARIAT) FOR GOVERNMENT DEPARTMENTS AND DIRECTORATES.	1800.000 0.000	1800.000	0.000 0.000	0.000	0%	380.000 0.000	380.000	21%	1420.000 0.000
3564	Z2020.1097 Quetta Approved	CONSTRUCTION OF CABINET HALL REVAMPING CM SECRETARIAT MAIN BUILDING AND ADMINISTRATION BLOCK.	248.500 0.000	248.500	115.000 0.000	115.000	46%	70.000 0.000	70.000	74%	63.500 0.000
3565	Z2020.1067 Provincial Approved	GOVERNMENT OFFICERS RESIDENCIAL COLONY IN NEWLY CREATED DIVISION AND DISTRICTS.	453.935 0.000	453.935	55.000 0.000	55.000	12%	100.000 0.000	100.000	34%	298.935 0.000
3566	Z2017.1485 Quetta Approved	BALOCHISTAN SECRETARIAT EMPLOYES HOUSING SCHEME AT NUSAR. AGHBARG.	700.000 0.000	700.000	561.200 0.000	561.200	80%	138.800 0.000	138.800	100%	0.000 0.000
3567	Z2016.1192 Quetta Approved	CONST: OF HELICOPTER HANGER FOR GOVT: OF BALOCHISTAN AT QUETTA INTERNATIONAL AIRPORT, QUETTA.	558.093 0.000	558.093	454.093 0.000	454.093	81%	104.000 0.000	104.000	100%	0.000 0.000
3568	Z2016.1166 Quetta Approved	CONST: OF COMMITTEE ROOMS & OFFICES OF CHAIRMAN STANDING COMMITTEES & ITS STAFF AT BALOCHISTAN ASSEMBLY QUETTA.	711.867 0.000	711.867	302.000 0.000	302.000	42%	142.373 0.000	142.373	62%	267.494 0.000
3569	Z2015.0781 Quetta Approved	HOUSING SCHEME FOR S&GAD OFFICERS AND EMPLOYEES .	500.000 0.000	500.000	440.200 0.000	440.200	88%	59.800 0.000	59.800	100%	0.000 0.000
3570	Z2013.0143 Quetta Approved	CONST: OF MPA LODGES AT QUETTA.	764.412 0.000	764.412	719.957 0.000	719.957	94%	44.455 0.000	44.455	100%	0.000 0.000
<b>Sub-Total (Ongoing): 13 Schemes</b>			<b>8768.659 0.000</b>	<b>8768.659</b>	<b>2757.450 0.000</b>	<b>2757.450</b>	<b>36%</b>	<b>1804.428 0.000</b>	<b>1804.428</b>	<b>60%</b>	<b>4206.781 0.000</b>
	<b>New</b>	<b>S&amp;GAD</b>									
3571	Z2021.1933 Quetta CPApproved	CONST: OF CIVIL SERVICE TRAINING ACADEMY QUETTA	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
3572	Z2021.1061 Quetta CPApproved	CONSTRUCTION OF DIRECTOR GENERAL ANTI-CORRUPTION OFFICE AT CIVIL SECRETARIAT, QUETTA.	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000

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(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>S&amp;GAD</b>									
3573	Z2021.0702 Quetta CPApproved	CONSTRUCTION OF BC/RRG BARRACKS AND STORE AT CIVIL SECRETARIAT, QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
3574	Z2021.0703 Quetta CPApproved	EXTENSION OF MASJID / MOSQUE OF AT CIVIL SECRETARIAT, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3575	Z2021.0704 Outside Balochistan CPApproved	CONSTRUCTION OF BALOCHISTAN HOUSE MUREE, PHASE-I	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	20%	200.000 0.000
3576	Z2021.0436 Quetta CPApproved	ESTABLISHMNET OF BALOCHISTAN SECRETARIAT EMPLOYEES HOUSING SCHEMES AT SINJIDI ROAD NOHSAR	727.000 0.000	727.000	0.000 0.000	0.000	0%	145.400 0.000	145.400	20%	581.600 0.000
<b>Sub-Total (New): 6 Schemes</b>			1487.000 0.000	1487.000	0.000 0.000	0.000	0%	325.400 0.000	325.400	38%	1161.600 0.000
<b>Total Sector (S&amp;GAD): 19 Schemes</b>			10255.659 0.000	10255.659	2757.450 0.000	2757.450	24%	2129.828 0.000	2129.828	53%	5368.381 0.000
<b>Total Department (SERVICES &amp; GENERAL ADMINISTRATION DEPARTMENT): 19 Schemes</b>			10255.659 0.000	10255.659	2757.450 0.000	2757.450	24%	2129.828 0.000	2129.828	53%	5368.381 0.000

# Public Sector Development Programme 2021-22 (Original)

## SOCIAL WELFARE

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>SOCIAL WELFARE</b>									
3577	Z2019.0137 Provincial Approved	ESTABLISHMENT OF TREATMENT AND REHABILITATION COMPLEX FOR DRUG ADDICTS OF DISTRICT PANJGOOR, LASBELA & LORALAI	200.000 0.000	200.000	145.000 0.000	145.000	73%	55.000 0.000	55.000	100%	0.000 0.000
3578	Z2019.1920 Provincial Approved	PROGRAM FOR REHABILITATION OF PERSON WITH DISABILITIES (PWDS) IN BALOCHISTAN.	250.000 0.000	250.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	40%	150.000 0.000
3579	Z2017.0082 Quetta Approved	CONSTRUCTION OF DIRECTORATE OF HUMAN RIGHTS, LITERACY AND NON-FORMAL EDUCATION AT QUETTA.	100.000 0.000	100.000	25.000 0.000	25.000	25%	20.000 0.000	20.000	45%	55.000 0.000
3580	Z2019.0018 Provincial CPApproved	ESTABLISHMENT OF SOCIAL PROTECTION AUTHORITY.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000
3581	Z2020.0644 Naseerabad Approved	ESTABLISHMENT OF TREATMENT & REHABILITATION COMPLEX FOR DRUG ADDICTS IN DISTRICT NASEERABAD.	50.000 0.000	50.000	29.320 0.000	29.320	59%	20.680 0.000	20.680	100%	0.000 0.000
3582	Z2020.1737 Mastung CPApproved	RESIDENTIAL ROOMS FOR MADRISA, JAMISA BAQI, FARROQIA ETC, DIST MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 6 Schemes</b>			<b>1610.000 0.000</b>	<b>1610.000</b>	<b>199.320 0.000</b>	<b>199.320</b>	<b>26%</b>	<b>405.680 0.000</b>	<b>405.680</b>	<b>68%</b>	<b>1005.000 0.000</b>
	<b>New</b>	<b>SOCIAL WELFARE</b>									
3583	Z2021.0514 Quetta CPApproved	PROCUREMENT OF 25 TRI MOTORCYCLES, 50 WHEEL CHAIR FOR PERSON WITH DISABILITIES OF QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3584	Z2021.0511 Quetta CPApproved	ADD:WORK AT URBAN COMMUNITY DEV:CENTER AT TOGHI ROAD&DISTRI:3000SEWING MACHINE ALONGWITH IRON&200 KITS FOR PLUMBING&ELECT:TRADES FORDESERVING PERSONS	90.000 0.000	90.000	0.000 0.000	0.000	0%	67.500 0.000	67.500	75%	22.500 0.000
3585	Z2021.0878 Provincial CPApproved	POVERTY ALLEVIATION THROUGH PROVISION OF CHING CHIE RIKSHAWS TO DESERVING PERSONS ACROSS THE PROVINCE(EXCLUDING QUETTA)	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000
3586	Z2021.0879 Provincial CPApproved	ADDITIONAL WORK FOR REHABILITATION COMPLEX FOR DRUG ADDICTS AT PANJGUR, LORALAI, PASHIN, QILLA ABDULLAH AND LASBELA	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
3587	Z2021.0880 Sibi CPApproved	COMPLETION OF REMAINING WORK AT SPECIAL EDUCATION COMPLEX SIBI	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
3588	Z2021.0881 Provincial CPApproved	ACCELERATED EDUCATION PROGRAM FOR OUT OF SCHOOL CHILDREN, ELEMENTARY LEVEL IN 7 DISTRICTS OF BALOCHISTAN.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000

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### SOCIAL WELFARE

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>SOCIAL WELFARE</b>									
3589	Z2021.0882 Provincial CPApproved	DISTRIBUTION OF ONE THOUSAND SEWING MACHINES AND 500 EMBROIDERY MACHINES AMONG DESERVING WOMEN FOR LIVELIHOOD AND SUSTAINABILITY	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
3590	Z2021.0883 Provincial CPApproved	ESTABLISHMENT OF TECHNICAL TRAINING INSTITUTES IN DAR UL AMAN & REHABILITATION CENTER FOR DRUG ADDICTS.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3591	Z2021.0884 Provincial CPApproved	PROVISION OF 400 TRI MOTOR CYCLES TO DESERVING PERSON WITH DISABILITIES (PWDS)	80.000 0.000	80.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	25%	60.000 0.000
3592	Z2021.0885 Provincial CPApproved	EST: OF OFFICES FOR THE DEPUTY DIRECTORS AT DISTRICT CHAGHI(AT DALBANDIN), BARKHAN, LASBELA (AT UTHAL), KILLA ABDULLAH (AT CHAMAN) AND GWADAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3593	Z2021.1610 Kech CPApproved	ESTABLISHMENT OF TREATMENT AND REHABILITATION CENTER (T&RC) FOR DRUG ADDICTS AT SOORO MAND DISTRICT KECH	70.000 0.000	70.000	0.000 0.000	0.000	0%	52.500 0.000	52.500	75%	17.500 0.000
3594	Z2021.2175 Kech CPApproved	CONSTRUCTION OF DRUG REHABILITATION CENTER AT KUDDAN, DASHT DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3595	Z2021.2176 Gwadar CPApproved	CONSTRUCTION OF SCHOOL FOR SPECIAL CHILDREN AT GWADAR AND PASNI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3596	Z2021.2177 Gwadar CPApproved	CONSTRUCTION OF DRUG REHABILITATION CENTRE AT GWADAR AND PASNI	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3597	Z2021.2178 Pishin CPApproved	DRUG REHAB CENTRE HURUMZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3598	Z2021.2179 Qilla Abdullah CPApproved	DRUG REHAB CENTRE GULISTAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3599	Z2021.2180 Quetta CPApproved	DRUG REHAB CENTRE AT GHAZABAND ROAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
<b>Sub-Total (New): 17 Schemes</b>			1890.000 0.000	1890.000	0.000 0.000	0.000	0%	582.500 0.000	582.500	63%	1307.500 0.000
<b>Total Sector (Social Welfare): 23 Schemes</b>			3500.000 0.000	3500.000	199.320 0.000	199.320	7%	988.180 0.000	988.180	64%	2312.500 0.000
<b>Total Department (Social WELFARE): 23 Schemes</b>			3500.000 0.000	3500.000	199.320 0.000	199.320	7%	988.180 0.000	988.180	64%	2312.500 0.000

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	<b>Ongoing</b>	<b>SPORTS</b>									
3600	Z2020.0645 Quetta Approved	CONSTRUCTION OF MARTIAL ARTS GYMNASIUM AT AYUB SPORTS COMPLEX, QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
3601	Z2020.0792 Bela Approved	CONSTRUCTION OF GYMNASIUM AT BELA	20.000 0.000	20.000	5.000 0.000	5.000	25%	15.000 0.000	15.000	100%	0.000 0.000
3602	Z2020.0252 Chagai Approved	REMAINING & EXTENSION WORKS OF FOOTBALL GROUND NOKUNDI, DISTRICT CHAGAI	10.000 0.000	10.000	7.500 0.000	7.500	75%	2.500 0.000	2.500	100%	0.000 0.000
3603	Z2020.0881 Quetta Approved	CONST OF SQUASH ACADEMY COMPLEX QCC QUETTA.	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	20%	200.000 0.000
3604	Z2020.0975 Kech Approved	CONST OF VOLLEY BALL COURT IN KECH TURBAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3605	Z2020.1396 Quetta CPApproved	CONST OF SHAHEED HUSSAIN ALI YOUSAF FOOTBALL STADIUM AT HAZARA TOWN, SHUJA ABAD, QTA.	208.000 0.000	208.000	0.000 0.000	0.000	0%	41.600 0.000	41.600	20%	166.400 0.000
3606	Z2020.1355 Gwadar Approved	CONST: OF FOOTBALL GROUND FOR CHURBANDAR AND GUNZ.	25.000 0.000	25.000	15.630 0.000	15.630	63%	9.370 0.000	9.370	100%	0.000 0.000
3607	Z2020.1277 Quetta Approved	UPGRADATION/LAYING OF ARTIFICIAL GRASS AT QAYYUM PAPA FOOTBALL GROUND QUETTA.	60.000 0.000	60.000	5.000 0.000	5.000	8%	20.000 0.000	20.000	42%	35.000 0.000
3608	Z2020.1183 Zhob Approved	CONSTRUCTION OF FOOTBALL STADIUM AT KILI MUSAZAI DISTRICT ZHOB	20.000 0.000	20.000	8.000 0.000	8.000	40%	12.000 0.000	12.000	100%	0.000 0.000
3609	Z2019.0107 Quetta Approved	REMAINING WORK OF HOCKEY GROUND AYUB STADIUM QUETTA.	79.396 0.000	79.396	44.396 0.000	44.396	56%	35.000 0.000	35.000	100%	0.000 0.000
3610	Z2019.0110 Quetta Approved	ESTABLISHMENT OF FUTSAL STADIUM AT AYUB STADIUM.	22.500 0.000	22.500	17.616 0.000	17.616	78%	4.884 0.000	4.884	100%	0.000 0.000
3611	Z2019.0113 Quetta Approved	ESTABLISHMENT OF FUTSAL GROUND AT NAB BALOCHISTAN QUETTA.	24.016 0.000	24.016	18.464 0.000	18.464	77%	5.552 0.000	5.552	100%	0.000 0.000
3612	Z2019.0102 Quetta Approved	ESTABLISHMENT OF FUTSAL GROUND FOR WOMEN AT SBKWU QUETTA.	22.500 0.000	22.500	9.000 0.000	9.000	40%	13.500 0.000	13.500	100%	0.000 0.000
3613	Z2019.0103 Provincial Approved	CONSULTANCY SERVICES FOR SPORTS COMPLEX IN BALOCHISTAN.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	15.000	100%	0.000 0.000
3614	Z2016.1168 Quetta Approved	33RD NATIONAL GAMES AT QUETTA.	785.460 0.000	785.460	680.860 0.000	680.860	87%	104.600 0.000	104.600	100%	0.000 0.000
3615	Z2017.0702 Quetta Approved	CONSTRUCTION OF FUTSAL GROUND AT SPORTS COMPLEX USMANABAD PB-03.	18.500 0.000	18.500	11.112 0.000	11.112	60%	7.388 0.000	7.388	100%	0.000 0.000
3616	Z2012.0753 Sibi Approved	LYING OF SYNTHETIC HOCKEY TURF AT SIBI (DEVOLVED).	65.168 0.000	65.168	41.766 0.000	41.766	64%	23.402 0.000	23.402	100%	0.000 0.000
3617	Z2009.0032 Quetta Approved	CONSTRUCTION OF INDOOR SPORTS COMPLEX AT HAZARA TOWN.	50.000 0.000	50.000	45.385 0.000	45.385	91%	4.615 0.000	4.615	100%	0.000 0.000
3618	Z2016.1104 Harnai Approved	CONST: OF SPORTS COMPLEX, HARNAI.	98.026 0.000	98.026	22.724 0.000	22.724	23%	20.000 0.000	20.000	44%	55.302 0.000

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	<b>Ongoing</b>	<b>SPORTS</b>									
3619	Z2019.1584 Provincial Approved	ESTAB: OF FUTSAL STADIUM IN EACH MUNICIPAL CORPORATION (5) & MUNICIPAL COMMITTEE (56) OF BALOCHISTAN (TOTAL 61).	1536.590 0.000	1536.590	1131.312 0.000	1131.312	74%	320.000 0.000	320.000	94%	85.278 0.000
3620	Z2019.1856 Kharan Approved	CONST OF CIRCKET STADIUM KHARAN	65.000 0.000	65.000	55.000 0.000	55.000	85%	10.000 0.000	10.000	100%	0.000 0.000
3621	Z2019.1598 Nushki Approved	CONST: OF INDDOR SPORTS COMPLEX AT DISTRICT NUSHKI.	60.000 0.000	60.000	50.000 0.000	50.000	83%	10.000 0.000	10.000	100%	0.000 0.000
3622	Z2019.2030 Pishin Approved	CONSTRUCTION OF KHANOZAI STADIUM	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
3623	Z2019.1945 Provincial Approved	CONSTRUCTION OF YOUTH HOSTEL 2 FEMALE & 2 MALE AT ZIARAT AND GWADAR.	240.000 0.000	240.000	189.212 0.000	189.212	79%	50.788 0.000	50.788	100%	0.000 0.000
3624	Z2019.2114 Quetta Approved	ESTABLISHMENT OF SPORTS COMPLEX AT QUETTA.	334.000 0.000	334.000	0.000 0.000	0.000	0%	66.800 0.000	66.800	20%	267.200 0.000
3625	Z2019.2115 Khuzdar Approved	ESTABLISHMENT OF SPORTS COMPLEX AT KHUZDAR.	257.000 0.000	257.000	0.000 0.000	0.000	0%	55.000 0.000	55.000	21%	202.000 0.000
3626	Z2019.2116 Kech Approved	ESTABLISHMENT OF SPORTS COMPLEX AT TURBAT.	257.000 0.000	257.000	50.000 0.000	50.000	19%	55.000 0.000	55.000	41%	152.000 0.000
3627	Z2019.2117 Loralai Approved	ESTABLISHMENT OF SPORTS COMPLEX AT LORALAI.	257.000 0.000	257.000	50.000 0.000	50.000	19%	55.000 0.000	55.000	41%	152.000 0.000
3628	Z2019.2118 Kharan Approved	ESTABLISHMENT OF SPORTS COMPLEX AT KHARAN.	257.000 0.000	257.000	40.000 0.000	40.000	16%	55.000 0.000	55.000	37%	162.000 0.000
3629	Z2019.2119 Naseerabad Approved	ESTABLISHMENT OF SPORTS COMPLEX AT NASIRABAD.	260.000 0.000	260.000	50.000 0.000	50.000	19%	55.000 0.000	55.000	40%	155.000 0.000
3630	Z2019.2120 Sibi Approved	ESTABLISHMENT OF SPORTS COMPLEX AT SIBI.	257.000 0.000	257.000	50.000 0.000	50.000	19%	55.000 0.000	55.000	41%	152.000 0.000
3631	Z2019.2121 Pishin Approved	ESTABLISHMENT OF SPORTS COMPLEX AT PISHIN.	257.000 0.000	257.000	50.000 0.000	50.000	19%	55.000 0.000	55.000	41%	152.000 0.000
3632	Z2019.2122 Qilla Abdullah Approved	ESTABLISHMENT OF SPORTS COMPLEX AT CHAMAN.	257.000 0.000	257.000	50.000 0.000	50.000	19%	70.000 0.000	70.000	47%	137.000 0.000
3633	Z2019.2123 Qilla Saifullah CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT QILLA SAIFULLAH.	260.000 0.000	260.000	0.000 0.000	0.000	0%	55.000 0.000	55.000	21%	205.000 0.000
3634	Z2019.2124 Zhob Approved	ESTABLISHMENT OF SPORTS COMPLEX AT ZHOB.	257.000 0.000	257.000	50.000 0.000	50.000	19%	55.000 0.000	55.000	41%	152.000 0.000
3635	Z2019.2125 Kalat CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT KALAT.	257.000 0.000	257.000	0.000 0.000	0.000	0%	55.000 0.000	55.000	21%	202.000 0.000
3636	Z2019.2126 Bela Approved	ESTABLISHMENT OF SPORTS COMPLEX AT LASBELLA.	407.000 0.000	407.000	50.000 0.000	50.000	12%	81.400 0.000	81.400	32%	275.600 0.000
3637	Z2019.2127 Panjgur Approved	ESTABLISHMENT OF SPORTS COMPLEX AT PANJGUR.	257.000 0.000	257.000	24.420 0.000	24.420	10%	55.000 0.000	55.000	31%	177.580 0.000

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	<b>Ongoing</b>	<b>SPORTS</b>									
3638	Z2019.2128 Gwadar Approved	ESTABLISHMENT OF SPORTS COMPLEX AT GWADAR.	310.000 0.000	310.000	29.668 0.000	29.668	10%	62.000 0.000	62.000	30%	218.332 0.000
3639	Z2019.2129 Nushki Approved	ESTABLISHMENT OF SPORTS COMPLEX AT NUSHKI.	257.000 0.000	257.000	10.000 0.000	10.000	4%	55.000 0.000	55.000	25%	192.000 0.000
3640	Z2019.2130 Jaffarabad CPapproved	ESTABLISHMENT OF SPORTS COMPLEX AT JAFFARABAD.	260.000 0.000	260.000	0.000 0.000	0.000	0%	55.000 0.000	55.000	21%	205.000 0.000
3641	Z2019.2131 Duki Approved	ESTABLISHMENT OF SPORTS COMPLEX AT DUKI.	257.000 0.000	257.000	50.000 0.000	50.000	19%	55.000 0.000	55.000	41%	152.000 0.000
3642	Z2019.2132 Musa Khail CPapproved	ESTABLISHMENT OF SPORTS COMPLEX AT MUSAKHAIL.	257.000 0.000	257.000	0.000 0.000	0.000	0%	55.000 0.000	55.000	21%	202.000 0.000
3643	Z2019.2133 Barkhan Approved	ESTABLISHMENT OF SPORTS COMPLEX AT BARKHAN.	260.000 0.000	260.000	0.000 0.000	0.000	0%	55.000 0.000	55.000	21%	205.000 0.000
3644	Z2019.2134 Sherani Approved	ESTABLISHMENT OF SPORTS COMPLEX AT SHIRANI.	257.000 0.000	257.000	50.000 0.000	50.000	19%	55.000 0.000	55.000	41%	152.000 0.000
3645	Z2019.2135 Mastung Approved	ESTABLISHMENT OF SPORTS COMPLEX AT MASTUNG.	257.000 0.000	257.000	50.000 0.000	50.000	19%	55.000 0.000	55.000	41%	152.000 0.000
3646	Z2019.2136 Awaran CPapproved	ESTABLISHMENT OF SPORTS COMPLEX AT AWARAN.	257.000 0.000	257.000	0.000 0.000	0.000	0%	55.000 0.000	55.000	21%	202.000 0.000
3647	Z2019.2137 Surab Approved	ESTABLISHMENT OF SPORTS COMPLEX AT SURAB.	257.000 0.000	257.000	50.000 0.000	50.000	19%	55.000 0.000	55.000	41%	152.000 0.000
3648	Z2019.2138 Dera Bugti Approved	ESTABLISHMENT OF SPORTS COMPLEX AT DERA BUGHTI.	257.000 0.000	257.000	24.430 0.000	24.430	10%	55.000 0.000	55.000	31%	177.570 0.000
3649	Z2019.2139 Ziarat Approved	ESTABLISHMENT OF SPORTS COMPLEX AT ZIARAT.	257.000 0.000	257.000	24.432 0.000	24.432	10%	55.000 0.000	55.000	31%	177.568 0.000
3650	Z2019.2140 Harnai Approved	ESTABLISHMENT OF SPORTS COMPLEX AT HARNAI.	257.000 0.000	257.000	24.436 0.000	24.436	10%	55.000 0.000	55.000	31%	177.564 0.000
3651	Z2019.2141 Kohlu Approved	ESTABLISHMENT OF SPORTS COMPLEX AT KOHLU.	257.000 0.000	257.000	24.441 0.000	24.441	10%	55.000 0.000	55.000	31%	177.559 0.000
3652	Z2019.2142 Chagai Approved	ESTABLISHMENT OF SPORTS COMPLEX AT CHAGAI.	257.000 0.000	257.000	40.000 0.000	40.000	16%	55.000 0.000	55.000	37%	162.000 0.000
3653	Z2019.2143 Washuk Approved	ESTABLISHMENT OF SPORTS COMPLEX AT WASHUK.	257.000 0.000	257.000	0.000 0.000	0.000	0%	55.000 0.000	55.000	21%	202.000 0.000
3654	Z2019.2144 Jhal Magsi Approved	ESTABLISHMENT OF SPORTS COMPLEX AT JHAL MAGSI.	260.000 0.000	260.000	50.000 0.000	50.000	19%	55.000 0.000	55.000	40%	155.000 0.000
3655	Z2019.2145 Kachhi CPapproved	ESTABLISHMENT OF SPORTS COMPLEX AT KACHHI.	257.000 0.000	257.000	0.000 0.000	0.000	0%	55.000 0.000	55.000	21%	202.000 0.000
3656	Z2019.2146 Sohbatpur Approved	ESTABLISHMENT OF SPORTS COMPLEX AT SOHBATPUR.	260.000 0.000	260.000	50.000 0.000	50.000	19%	55.000 0.000	55.000	40%	155.000 0.000
3657	Z2019.0537 Kech Approved	CONSTRUCTION OF FOOTBALL STADIUM AT TUMP CITY PB-48 DISTRICT KECH	80.000 0.000	80.000	40.000 0.000	40.000	50%	20.000 0.000	20.000	75%	20.000 0.000



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	<b>Ongoing</b>	<b>SPORTS</b>									
3658	Z2019.1239 Gwadar Approved	CONSTRUCTION OF FOOTBALL STADIUM FOR DAY AND NIGHT MATCH IN PASNI	69.998 0.000	69.998	45.000 0.000	45.000	64%	14.000 0.000	14.000	84%	10.998 0.000
3659	Z2019.1081 Kalat Approved	CONST: OF FOOTBALL STADIUM AT GAZG DISTRICT KALAT.	15.900 0.000	15.900	10.900 0.000	10.900	69%	5.000 0.000	5.000	100%	0.000 0.000
3660	Z2019.1084 Kalat Approved	CONST: OF FOOTBALL STADIUM AT SHEKHERI DISTRICT KALAT.	15.900 0.000	15.900	6.900 0.000	6.900	43%	9.000 0.000	9.000	100%	0.000 0.000
3661	Z2019.1085 Kalat Approved	REMAINING WORK OF CRICKET STADIUM AT SHAHEED MIR ZAIB LANGOVE BAZAR & BRINCHINA KHALIQ ABAD DIST. KALAT	14.000 0.000	14.000	11.000 0.000	11.000	79%	3.000 0.000	3.000	100%	0.000 0.000
3662	Z2019.1086 Kalat Approved	REMAIN: WORK OF F/BALL STAD:AT KILLI HAJI BHADUR KHAN KHALIQ ABAD , FOOTBALL STAD:AT KILLI KORKI KHALIQ ABAD, KALAT	14.000 0.000	14.000	10.960 0.000	10.960	78%	3.040 0.000	3.040	100%	0.000 0.000
3663	Z2019.1169 Ziarat Approved	CONSTRUCTION OF SPORTS STADIUM TEHSIL SINJAVI	59.931 0.000	59.931	55.931 0.000	55.931	93%	4.000 0.000	4.000	100%	0.000 0.000
3664	Z2019.1379 Qilla Abdullah Approved	CONST: OF STEDIUM AT KILLI BADWAN.	59.971 0.000	59.971	40.150 0.000	40.150	67%	19.821 0.000	19.821	100%	0.000 0.000
3665	Z2019.1254 Kohlu Approved	CONST: OF SHOHDA-E-MARWAR SPORTS COMPLEX DISTT KOHLU	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
3666	Z2020.1652 Kachhi Approved	CONST: OF SPORTS STADIUM IN MCR GHSS & B H SS SHORAN, TEHSIL SUNNI DISTT: KACHHI.	85.000 0.000	85.000	8.500 0.000	8.500	10%	20.000 0.000	20.000	34%	56.500 0.000
3667	Z2020.1923 Panjgur Approved	CONST OF CRICKET STADIUM AT CHITKAN PANJGUR	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
3668	Z2020.1924 Panjgur Approved	CONST OF FOOTBALL STADIUM AT KHUDABADAN PANJGUR	35.000 0.000	35.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	57%	15.000 0.000
3669	Z2020.1925 Panjgur Approved	CONST OF FOOTBALL STADIUM AT SORDO PANGJUR	35.000 0.000	35.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	57%	15.000 0.000
3670	Z2020.1926 Panjgur Approved	CONST OF FOOTBALL STADIUM AT CHITKAN (SHAHPATAN) PANJGUR	35.000 0.000	35.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	57%	15.000 0.000
3671	Z2020.1927 Panjgur CPApproved	CONST OF FOOTBALL STADIUM AT NATION CLUB WASHBOOD PANJGUR	35.000 0.000	35.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	57%	15.000 0.000
3672	Z2020.1928 Chagai Approved	CONSTRUCTION OF SHAHEED ASFAND FATEH M. HASSANI FOOTBALL STADIUM AT BRABCHAH, DISTRICT CHAGHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3673	Z2020.1929 Chagai Approved	CONSTRUCTION OF SHAHEED ASFAND FATEH M. HASSANI FOOTBALL STADIUM AT PADAG, DISTRICT CHAGHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3674	Z2020.1930 Panjgur Approved	CONST OF FOOTBALL STADIUM AT GRAMKAN PANJGUR	25.000 0.000	25.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	60%	10.000 0.000

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	<b>Ongoing</b>	<b>SPORTS</b>									
3675	Z2020.1931 Panjgur Approved	CONST OF FOOTBALL STADIUM AT RASOOL BAKSH CLUB PANJGUR	25.000 0.000	25.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	60%	10.000 0.000
3676	Z2020.1932 Qilla Abdullah Approved	CONST OF CRICKET STADIUM AT KILLI PIRALIZAI.	35.000 0.000	35.000	3.500 0.000	3.500	10%	15.000 0.000	15.000	53%	16.500 0.000
3677	Z2020.1933 Khuzdar Approved	CONSTRUCTINO OF FOOT BALL STADIUM AT KILLI MUHAMMAD ALIM WADH DISTRICT KHUZDAR	16.000 0.000	16.000	1.600 0.000	1.600	10%	14.400 0.000	14.400	100%	0.000 0.000
3678	Z2020.1934 Bela Approved	CONSRUCTION OF FOOTBALL GROUND WITH BOUNDARY WALL SONMIANI	6.000 0.000	6.000	1.000 0.000	1.000	17%	5.000 0.000	5.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 79 Schemes</b>			<b>13420.856 0.000</b>	<b>13420.856</b>	<b>3550.245 0.000</b>	<b>3550.245</b>	<b>27%</b>	<b>3067.660 0.000</b>	<b>3067.660</b>	<b>61%</b>	<b>6802.951 0.000</b>
	<b>New</b>	<b>SPORTS</b>									
3679	Z2021.0196 Quetta CPApproved	CONST:/REHABILITATION AND RENOVATION OF IQBALABAD SPORTS COMPLEX HAZARA TOWN QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3680	Z2021.0019 Qilla Abdullah CPApproved	ADDITIONAL INFRASTRUCTURE IN FOOTBALL STATDIUM PIRALIZAI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3681	Z2021.0020 Quetta CPApproved	CONST: OF 2 NOS OF FUTSAL (WITH MULTI SPORTS TURF) GROUND AT ALAMDAR ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3682	Z2021.0022 Quetta CPApproved	CONSTRUCTION OF SANGIRAG GROUND (TRADITIONAL GAME) AT ALAMDAR ROAD, MARIABAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3683	Z2021.0023 Quetta CPApproved	CONSTRUCTION OF 2 NOS FUTSAL (WITH MULTI SPORTS TURF) GROUND AT SHALDARA NEAR ALAMADAR ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3684	Z2021.0030 Quetta CPApproved	CONST: OF BODY BUILDING GYM AT ALLAH DINA ROAD SHALDARA NEAR ALAMDAR ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3685	Z2021.0031 Quetta CPApproved	EQUIPPING / STRENGTHENING OF REGISTERED SPORTS CLUBS, QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3686	Z2021.0032 Quetta CPApproved	CONST: OF VOLLEY BALL GROUND AT ALAMDAR ROAD , MARIABAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3687	Z2021.0033 Quetta CPApproved	PROVISION OF POLYURETHANE (PU) SPORTS FLOORING OF GYNANSIUM AT GENERAL MUSA POSTGRADUATE COLLEGE QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3688	Z2021.1619 Nushki CPApproved	FOOTSALL KILLI SUBDAR IBRHIM BADINI DISTRICT NUSHKI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000

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	<b>New</b>	<b>SPORTS</b>									
3689	Z2021.1578 Gwadar CPApproved	UP GRADATION OF SENATOR MUHAMMAD ISHAQ CRICKET STADIUM AT GWADAR (GDA)	109.800 0.000	109.800	0.000 0.000	0.000	0%	82.350 0.000	82.350	75%	27.450 0.000
3690	Z2021.1575 Bela CPApproved	CONSTRUCTION OF SQUASH COURT, LIBRARY & SMALL PARK AT WINDER	70.000 0.000	70.000	0.000 0.000	0.000	0%	52.500 0.000	52.500	75%	17.500 0.000
3691	Z2021.1576 Bela CPApproved	CONSTRUCTION OF SQUASH COURT, LIBRARY & SMALL PARK AT BELA	70.000 0.000	70.000	0.000 0.000	0.000	0%	52.500 0.000	52.500	75%	17.500 0.000
3692	Z2021.1570 Bela CPApproved	FUTSAL, INDOOR GYMNASIUM, GYM, SQUASH COURT, FUTSAAL, LIBRARY, SMALL PARK COMPLEXES HUB	159.000 0.000	159.000	0.000 0.000	0.000	0%	119.250 0.000	119.250	75%	39.750 0.000
3693	Z2021.1573 Bela CPApproved	INDOOR GYMNASIUM, GYM, SQUASH COURT, FUTSAAL, LIBRARY, SMALL PARK COMPLEXES GADANNI	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
3694	Z2021.1566 Bela CPApproved	IMPROVEMENT OF BABABA HAROON FOOTBALL STADIUM AT GADDANI	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
3695	Z2021.1562 Qilla Abdullah CPApproved	CONSTRUCTION OF SPORTS COMPLEX AT KILLA ABDULLAH	250.000 0.000	250.000	0.000 0.000	0.000	0%	187.500 0.000	187.500	75%	62.500 0.000
3696	Z2021.1554 Qilla Abdullah CPApproved	CONST OF FOOTBALL AT JANGLE PIRALIZAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3697	Z2021.1558 Qilla Abdullah CPApproved	CONST OF FOOTBALL STADIUM NOWRAK SULAIMAN KHAIL, GULISTAN.	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
3698	Z2021.1551 Quetta CPApproved	STRENGTHENING OF DIFFERENT BOXING AND KARATE CLUBS OF PB-26 QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3699	Z2021.1552 Quetta CPApproved	CONSTRUCTION FUTSALL GROUND AT KILLI ABDULZAI AGHBERG	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3700	Z2021.1786 Gwadar CPApproved	CRICKET GROUND IN PISHUKAN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3701	Z2021.0886 Provincial CPApproved	CONSTRUCTION OF MINI SPORTS COMPLEXES IN 12 DENSELY POPULATED DISTRICTS INITIALLY	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000
3702	Z2021.0887 Quetta CPApproved	ESTABLISHMENT OF CRICKET ACADEMY (INDOOR & OUTDOOR) AT AYUB SPORTS COMPLEX QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3703	Z2021.0888 Quetta CPApproved	ESTABLISHMENT OF FOOTBALL ACADEMY AT AYUB SPORTS COMPLEX QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3704	Z2021.0889 Quetta CPApproved	DEVELOPMENT OF SEWERAGE SYSTEM & WAREHOUSE AT AYUB SPORTS COMPLEX QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000

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	<b>New</b>	<b>SPORTS</b>									
3705	Z2021.0890 Quetta CPApproved	CONSTRUCTION OF THROW BALL GROUND AT AYUB SPORTS COMPLEX QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3706	Z2021.0891 Qilla Saifullah CPApproved	CONST: & REMAINING WORK OF CRICKET STADIUM AT TOWN, KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3707	Z2021.0892 Quetta CPApproved	CONSTRUCTION OF 06 NOS FUTSAL (MULTI PORTS TURF)GROUNDS IN QUETTA	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
3708	Z2021.0893 Provincial CPApproved	CONSTRUCTION OF FUTSAL STADIUMS (WITH MULTI SPORTS TURF)02 NOS IN 32 DISTRICTS (TOTAL 64)	1200.000 0.000	1200.000	0.000 0.000	0.000	0%	240.000 0.000	240.000	20%	960.000 0.000
3709	Z2021.0894 Quetta CPApproved	ESTABLISHMENT OF FITNESS GYM AT AYUB FOOTBALL STADIUM QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3710	Z2021.0895 Quetta CPApproved	REHABILITATION OF HALL AT YOUTH DEVELOPMENT CENTER AYUB STADIUM QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3711	Z2021.0896 Quetta CPApproved	UP GRADATION & MISSING FACILITIES OF TAJAI KHAN SPORTS COMPLEX ALAMDAR ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3712	Z2021.0897 Quetta CPApproved	TRAINING AND CAPACITY BUILDING OF COACH & PLAYERS	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
3713	Z2021.0898 Quetta CPApproved	GO KART TRACK AND DRAG RACE TRACK FOR QUETTA	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
3714	Z2021.0845 Quetta CPApproved	CONST: OF HORSE RIDING CLUB IN QUETTA (QTA PKG)	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3715	Z2021.0900 Gwadar CPApproved	SPORTS COMPLEX AND AMMUSEMENT PARK AT KOH-E-MEHDI BASE GWADAR. SPORTS DEPTT TO CORDINATE WITH DC	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3716	Z2021.0901 Provincial CPApproved	CONST: OF CRICKET STADIUMS AT SCENIC POINTS.	120.000 0.000	120.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	20%	96.000 0.000
3717	Z2021.0902 Provincial CPApproved	NIGHT LIGHT FACILITY AT HOCKEY STADIUM QUETTA, SOCCOER STADIUM QUETTA AYUB STATDIUM GAWADAR.	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
3718	Z2021.0906 Kharan CPApproved	COMPLETION OF ALREADY 70% COMPLETED BUGTI STADIUM AT KHARAN	290.000 0.000	290.000	0.000 0.000	0.000	0%	58.000 0.000	58.000	20%	232.000 0.000
3719	Z2021.0904 Kech CPApproved	CONST OF STATDIUM AT KUNCHITI DASHT	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
3720	Z2021.0497 Bela CPApproved	CONST: & RENOVATION OF JAM GHULAM QADIR CRICKET STADIUM AT HUB DIST, LESBELA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>SPORTS</b>									
3721	Z2021.0522 Quetta CPApproved	STREN: OF EXISTING SPORTS COMPLEXES/ PROVISION OF MISSING FACILITIES OF SPORTS GOODS IN SPORTS COMPLEXES OF SCHOOLS/ COLLEGES/ CLUB DISTRICT QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
3722	Z2021.0523 Quetta CPApproved	CUNSTRUCTION OF FUTSAL AT KILLI NASARAN	25.190 0.000	25.190	0.000 0.000	0.000	0%	25.190 0.000	25.190	100%	0.000 0.000
3723	Z2021.0398 Naseerabad CPApproved	CONST: OF NEW PAVILIAN FOR SHAHEED GHAFARSYAL DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3724	Z2021.0358 Chagai CPApproved	REMAINING & EXTENSION WORKS OF FOOTBALL STADIUM AT DALBANDIN, DISTRICT CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3725	Z2021.0359 Chagai CPApproved	REMAINING & EXTENSION WORKS OF CRICKET STADIUM AT DALBANDIN, DISTRICT CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3726	Z2021.0360 Chagai CPApproved	REMAINING & EXTENSION WORKS OF SHAHEEDASFANFOOTBALL STADIUM AT BARABCHA, DISTRICT CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3727	Z2021.0361 Chagai CPApproved	REMAINING & EXTENSION WORKS OF SHAHEEDASFANFOOTBALL STADIUM AT PADAG, DISTRICT CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3728	Z2021.0667 Sohbatpur CPApproved	CONSTRUCTION OF STADIUM AT GOTH ISMAIL KHAN KHOSA U/C GHARI DISTRICT SOHBAT PUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3729	Z2021.0721 Quetta CPApproved	CONST. OF SPORTS COMPLEX (WESTERN BYPASS) (QTA PKG)	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
3730	Z2021.0722 Quetta CPApproved	CONST: OF SPORT COMPLEX (EASTERN BYPASS) (QTA PKG)	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
3731	Z2021.0723 Quetta CPApproved	SPORTS COMPLEX SPIN KAREZ (FOOTBALL/CRICKET) (QTA PKG)	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
3732	Z2021.0724 Quetta CPApproved	MINI SPORT COMPLEX AT RAILWAY HOCKEY GROUND (QTA PKG)	90.000 0.000	90.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	22%	70.000 0.000
3733	Z2021.0725 Quetta CPApproved	MINI SPORTS COMPLEX ZARGHOON HOUSING SCHEME (QTA PKG)	90.000 0.000	90.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	22%	70.000 0.000
3734	Z2021.0726 Quetta CPApproved	MINI SPORT COMPLEX RAILWAY LAND AT JOINT ROAD (QTA PKG)	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
3735	Z2021.0727 Quetta CPApproved	MINI SPORT COMPLEX JINNAH TOWN (QTA PKG)	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
3736	Z2021.0728 Quetta CPApproved	MINI SPORTS COMPLEX POLICE LINE (QTA PKG)	70.000 0.000	70.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	29%	50.000 0.000

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	<b>New</b>	<b>SPORTS</b>									
3737	Z2021.0729 Quetta CPApproved	MINI SPORTS COMPLEX PASHTOONABAD (QTA PKG)	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
3738	Z2021.0730 Quetta CPApproved	MINI SPORTS COMPLEX KHAROTABAD (QTA PKG)	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3739	Z2021.0731 Quetta CPApproved	MINI SPORTS COMPLEX AT UNIVERSITY OF BALOCHISTAN QUETTA (QTA PKG)	70.000 0.000	70.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	29%	50.000 0.000
3740	Z2021.0732 Quetta CPApproved	MINI SPORTS COMPLEX AT SCIENCE COLLEGE QUETTA (QTA PKG)	70.000 0.000	70.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	29%	50.000 0.000
3741	Z2021.0733 Quetta CPApproved	MINI SPORTS COMPLEX AT GOVERNMENT GIRLS COLLEGE (QTA PKG)	90.000 0.000	90.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	22%	70.000 0.000
3742	Z2021.0734 Quetta CPApproved	MINI SPORT COMPLEX AT BOYS DEGREE COLLEGE SARIAB ROAD QUETTA (QTA PKG)	70.000 0.000	70.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	29%	50.000 0.000
3743	Z2021.0735 Quetta CPApproved	FOOTBALL GROUND AT SARIAB (MCQ LAND) (QTA PKG)	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3744	Z2021.0718 Quetta CPApproved	CONST OF SPORTS COMPLEX KUCHLAK (QTA PKG)	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
3745	Z2021.0719 Quetta CPApproved	CONST. SPORTS COMPLEX NAWA KILLI (QTA PKG)	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
3746	Z2021.2181 Gwadar CPApproved	CONSTRUCTION OF YOUTH HOSTEL AT PASNI (1 MALE, 1 FEMALE)	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
3747	Z2021.2182 Quetta CPApproved	CONSTRUCTION OF MINI SPORTS COMPLEX AT POLICY COLONY NAWA KILLI QUETTA	32.300 0.000	32.300	0.000 0.000	0.000	0%	24.225 0.000	24.225	75%	8.075 0.000
3748	Z2021.2183 Qilla Abdullah CPApproved	CONSTRUCTION OF FUTSAL AT SARDAR NASRUDDIN KAKAR NEW KILLI ABDUL REHMANZAI TEHSIL GULISTAN	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3749	Z2021.2184 Sibi CPApproved	REHABILITATION AND RENOVATION OF EXHIBITION GROUND SIBBI	49.130 0.000	49.130	0.000 0.000	0.000	0%	36.848 0.000	36.848	75%	12.282 0.000
3750	Z2021.2185 Qilla Abdullah CPApproved	CONSTRUCTION OF FOOTBALL STADIUM AT KILLI ABDUL REHMANZAI TEHSIL GULISTAN DISTRIT KILLA ABDULLAH	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
3751	Z2021.2187 Gwadar CPApproved	CRICKET GROUND PASNI REHABILITATION INCLUDING GRASSY	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
3752	Z2021.2242 Kech CPApproved	REP:/RENO:OF KHALID BIN WALID MASJIDALLAH BAKHTH, ZEGARI MASJID,ISHAQ S.MASJID TURBAT&RESID:QUARTER OF LECT: MOHSINAMIN AT ATTA SHAD COLLEGE	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3753	Z2021.2191 Gwadar CPApproved	CONSTRUCTION OF FOOTBALL STADIUM IN SURBANDAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000

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	<b>New</b>	<b>SPORTS</b>									
3754	Z2021.2189 Gwadar CPApproved	FOOTBALL GROUND AT ORMARA REHABILITATION INCLUDING GRASSY	35.000 0.000	35.000	0.000 0.000	0.000	0%	26.250 0.000	26.250	75%	8.750 0.000
3755	Z2021.2193 Gwadar CPApproved	FUTSAL GROUND IN SURBANDAR .	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3756	Z2021.2194 Pishin CPApproved	CRICKET GROUD AT HURUMZAI	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
<b>Sub-Total (New): 78 Schemes</b>			6957.420 0.000	6957.420	0.000 0.000	0.000	0%	2585.613 0.000	2585.613	64%	4371.807 0.000
<b>Total Sector (Sports): 157 Schemes</b>			20378.276 0.000	20378.276	3550.245 0.000	3550.245	13%	5653.273 0.000	5653.273	62%	11174.75 8 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>YOUTH AFFAIRS</b>									
3757	Z2020.1384 Quetta CPapproved	CONST: OF YOUTH DEVELOPMENT CENTRE AT ALAMDAR ROAD, QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
<b>Sub-Total (Ongoing): 1 Schemes</b>			40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
<b>Total Sector (Youth Affairs): 1 Schemes</b>			40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
<b>Total Department (SPORTS): 158 Schemes</b>			20418.276 0.000	20418.276	3550.245 0.000	3550.245	13%	5673.273 0.000	5673.273	62%	11194.75 8 0.000



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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>URBAN PLANNING &amp; DEVELOPMENT</b>									
3758	Z2013.0205 Kech Approved	TURBAT CITY DEVELOPMENT PROJECT / MASTER PLAN.	5146.151 0.000	5146.151	3153.284 0.000	3153.284	61%	1029.230 0.000	1029.230	81%	963.637 0.000
3759	Z2019.0050 Provincial Approved	DEV: OF MASTER PLANS OF REMAINING 30 DISTRICT HEADQUARTERS/TOWNS & HUB TOWN OF BALOCHISTAN	500.000 0.000	500.000	75.000 0.000	75.000	15%	100.000 0.000	100.000	35%	325.000 0.000
3760	Z2019.1935 Quetta Approved	PROVISION OF LAND AND CONST: OF WELL PLANNED NEW FOUR (04) GRAVEYARDS IN QUETTA CITY (QDA).	250.000 0.000	250.000	44.000 0.000	44.000	18%	50.000 0.000	50.000	38%	156.000 0.000
3761	Z2019.1395 Provincial Approved	QUETTA MASTER PLAN.	300.000 0.000	300.000	20.740 0.000	20.740	7%	80.000 0.000	80.000	34%	199.260 0.000
3762	Z2019.1396 Provincial Approved	NEW MODEL TOWNS IN PUBLIC PRIVATE PARTNERSHIP (BHA) (PILOT PROJECT)	150.000 0.000	150.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	50%	75.000 0.000
3763	Z2019.0800 Sibi Approved	CONSTT: OF B/T ROAD FROM MIZARI CHOWK TO MALL GHASHKORI.	110.550 0.000	110.550	80.000 0.000	80.000	72%	25.000 0.000	25.000	95%	5.550 0.000
3764	Z2020.1357 Kech Approved	FESIBILITY STUDY OF MASTER PLANNING OF TUMP CITY.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
<b>Sub-Total (Ongoing): 7 Schemes</b>			<b>6476.701 0.000</b>	<b>6476.701</b>	<b>3383.024 0.000</b>	<b>3383.024</b>	<b>32%</b>	<b>1369.230 0.000</b>	<b>1369.230</b>	<b>62%</b>	<b>1724.447 0.000</b>
	<b>New</b>	<b>URBAN PLANNING &amp; DEVELOPMENT</b>									
3765	Z2021.0911 Provincial CPApproved	IMPLEMENTATION OF MASTERPLANNING IN THE TOWNS OF QUETTA DIVISION	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
3766	Z2021.0916 Provincial CPApproved	IMPLEMENTATION OF MASTERPLANNING IN THE TOWNS OF SIBBI DIVISION	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
3767	Z2021.0917 Provincial CPApproved	IMPLEMENTATION OF MASTERPLANNING IN THE TOWNS OF NASEERABAD DIVISION	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
3768	Z2021.0913 Provincial CPApproved	IMPLEMENTATION OF MASTERPLANNING IN THE TOWNS OF KALAT DIVISION	700.000 0.000	700.000	0.000 0.000	0.000	0%	140.000 0.000	140.000	20%	560.000 0.000
3769	Z2021.0914 Provincial CPApproved	IMPLEMENTATION OF MASTERPLANNING IN THE TOWNS OF ZHOB DIVISION	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
3770	Z2021.0919 Provincial CPApproved	IMPLEMENTATION OF MASTERPLANNING IN THE TOWNS OF MAKHRAN DIVISION	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
3771	Z2021.0920 Provincial CPApproved	IMPLEMENTATION OF MASTERPLANNING IN THE TOWNS OF RAKHSHAN DIVISION	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
3772	Z2021.0922 Provincial CPApproved	LOW COST HOUSING SCHEME	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	600.000 0.000	600.000	20%	2400.000 0.000

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	<b>New</b>	<b>URBAN PLANNING &amp; DEVELOPMENT</b>									
3773	Z2021.1276 Jaffarabad CPApproved	IMPROVEMENT/ REHABILITATION OF B/T ROAD VILLAGE MEWA KHAN LEHRI TEHSIL USTA MOHAMMAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
3774	Z2021.1333 Jaffarabad CPApproved	IMPROVEMENT/ REHABILITATION OF B/T ROAD VILLAGE MEWA KHAN LEHRI TEHSIL USTA MOHAMMAD DISTRICT JAFFARABAD.	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
3775	Z2021.1337 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD FROM PATFEEDAR CANAL TO VILLAGE HAJI ABDUL REHMAN, MOHD AKBAR & KARIM BANGULZAI DISTRICT NASEERABAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3776	Z2021.1343 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD AT VILLAGE SAEED AHMED, AZIZULLAH & MOHD YAQOOBI TEHSIL BABA KOT LENGTH 3.5 KM DISTRICT NASEERABAD.	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
3777	Z2021.0521 Quetta CPApproved	CONST: OF SIDE DRAIN & BLACK TOP OF JAN MUHAMMAD ROAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	75%	12.500 0.000
3778	Z2021.0294 Kohlu CPApproved	CUTTING , BLASTING, CULVERT AND STRUCTURAL WORK IN SAFAID TO THUKRO.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3779	Z2021.0295 Kohlu CPApproved	CONST; OF B/T ROAD AT SEER NADI TO SHAMSABAD AND KAMALZAI (2 KM).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3780	Z2021.0754 Quetta CPApproved	CONST: OF PARK AT KHAROTABAD 10 ACRE (QTA PKG)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3781	Z2021.0755 Pishin CPApproved	CONST: OF PARKS AT PISHIN, BOSTAN AND KHANOZAI 20 ACRE (QTA PKG)	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
3782	Z2021.0756 Qilla Abdullah CPApproved	PARKS AT KILLA ABDULLAH AT CHAMAN AND KILLA ABDULLAH 20 ACRE (QTA PKG)	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3783	Z2021.0747 Quetta CPApproved	CONST: OF PARK AT KARKHASA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3784	Z2021.0748 Quetta CPApproved	CONST: OF PARK AT EASTERN BYPASS 10 ACRE (QTA PKG)	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3785	Z2021.0749 Quetta CPApproved	CONST: OF PARK AT WESTERN BYPASS 10 ACRE (QTA PKG)	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3786	Z2021.0750 Quetta CPApproved	CONST: OF PARK AT SARIAB (QTA PKG)	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3787	Z2021.0751 Quetta CPApproved	CONST: OF PARK AT KUCHLAK (QTA PKG)	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3788	Z2021.0752 Quetta CPApproved	CONST OF PARK AT SURVEY 144 (5 ACRE) (QTA PKG)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3789	Z2021.0739 Quetta CPApproved	CONST: OF ZARGHOON HOUSING SCHEME PARK 5 ACRE (QTA PKG)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

# Public Sector Development Programme 2021-22 (Original)

## URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>URBAN PLANNING &amp; DEVELOPMENT</b>									
3790	Z2021.0740 Quetta CPApproved	CONST OF PARKS AT KOYLA PHATTAK 2 ACRE (QTA PKG)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3791	Z2021.0741 Quetta CPApproved	EXTENSION OF LINEAR PARK AT AIRPORT ROAD 2 ACRE (QTA PKG)	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3792	Z2021.0742 Quetta CPApproved	CONST OF PARK AT MALI BAGH 5 ACRE (QTA PKG)	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
3793	Z2021.0743 Quetta CPApproved	CONST: OF PARK AT CHASHMA 20 ACRE (QTA PKG)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3794	Z2021.0744 Quetta CPApproved	CONST: OF PARK AT NAWA KILLI 10 ACRE (QTA PKG)	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3795	Z2021.0745 Quetta CPApproved	CONST: OF PARK AT HANNA 50 ACRE (QTA PKG)	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
<b>Sub-Total (New): 31 Schemes</b>			7250.000 0.000	7250.000	0.000 0.000	0.000	0%	1720.000 0.000	1720.000	52%	5530.000 0.000
<b>Total Sector (Urban Planning &amp; Development): 38 Schemes</b>			13726.701 0.000	13726.701	3383.024 0.000	3383.024	6%	3089.230 0.000	3089.230	54%	7254.447 0.000
<b>Total Department (URBAN PLANNING &amp; DEVELOPMENT): 38 Schemes</b>			13726.701 0.000	13726.701	3383.024 0.000	3383.024	6%	3089.230 0.000	3089.230	54%	7254.447 0.000

# Public Sector Development Programme 2021-22 (Original)

## WOMEN DEVELOPEMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>Ongoing</b>	<b>WOMEN DEVELOPEMENT</b>									
3796	Z2020.0646 Provincial Approved	WOMEN INTERNSHIP PROGRAM FOR GRADUATE GIRLS.	100.000 0.000	100.000	3.400 0.000	3.400	3%	50.000 0.000	50.000	53%	46.600 0.000
3797	Z2020.0647 Quetta CPApproved	ESTABLISHMENT OF WOMEN CENTER, HELP LINE & SHELTERHOME AGSINST VIOLENCIE.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
3798	Z2020.0648 Provincial CPApproved	ESTABLISHMENT OF DIRECTORATE OF WOMEN DEVELOPMENT DEPARTMENT, BALOCHISTAN.	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
3799	Z2019.0139 Provincial Approved	WOMEN BAZARS AT QUETTA, KHUZDAR, KHARAN, LORALAI AND GWADAR.	100.000 0.000	100.000	72.500 0.000	72.500	73%	27.500 0.000	27.500	100%	0.000 0.000
3800	Z2019.0135 Provincial Approved	WOMEN BUSINESS INCUBATION CENTRE AT QUETTA, KHUZDAR, KHARAN, LORALAI & GWAWAR.	100.000 0.000	100.000	69.430 0.000	69.430	69%	30.570 0.000	30.570	100%	0.000 0.000
3801	Z2019.1410 Provincial Approved	WORKING WOMEN HOSTEL FOR SINGLE & FAMILY AT DIVISION HEADQUARTERS OF BALOCHISTAN.	600.000 0.000	600.000	284.491 0.000	284.491	47%	120.000 0.000	120.000	67%	195.509 0.000
3802	Z2017.0085 Provincial Approved	ESTABLISHMENT OF WOMEN CENTERS AT DIVISIONAL LEVEL AT KECH, LORALAI & NASEERABAD.	120.000 0.000	120.000	75.000 0.000	75.000	63%	25.000 0.000	25.000	83%	20.000 0.000
<b>Sub-Total (Ongoing): 7 Schemes</b>			<b>1130.000 0.000</b>	<b>1130.000</b>	<b>504.821 0.000</b>	<b>504.821</b>	<b>36%</b>	<b>298.070 0.000</b>	<b>298.070</b>	<b>70%</b>	<b>327.109 0.000</b>
	<b>New</b>	<b>WOMEN DEVELOPEMENT</b>									
3803	Z2021.0984 Provincial CPApproved	PROVISION OF MISSING FACILITIES/COMPONENTS OF ONGOING PSDP 2019-20 SCHEME OF WORKING WOMEN HOSTEL FOR SINGLE & FAMILY AT DIVISIONAL HEADQUARTERS	105.000 0.000	105.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	20%	84.000 0.000
3804	Z2021.0985 Quetta CPApproved	CONSTRUCTION OF BUILDING FOR THE OFFICE OF OMBUDSPERSON BALOCHISTAN PROTECTION AGAINST HARASSMENT OF WOMEN AT WORK PLACE, QUETTA.	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
3805	Z2021.0986 Provincial CPApproved	CONSTRUCTION OF BABY DAY CARE CENTER AT GIRLS DEGREE COLLEGES (6 COLLEGES OF QUETTA, TURBAT, SIBI, LORALAI, MASTUNG, ZHOB AND PISHIN)	120.000 0.000	120.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	20%	96.000 0.000
3806	Z2021.0980 Provincial CPApproved	EST:OF WOM:EMPOW:CENTER ALL DISTRICT(PHASE I) (AWARAN,JAFFARABAD,KHARAN, PISHIN,K.ABDULLAH,ZHOB,PANJ GUR,KALAT,SOHBATPUR,D.BUGT I,CHAGHI)(50 M EACH)	600.000 0.000	600.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	20%	480.000 0.000
3807	Z2021.0981 Provincial CPApproved	PROVISION OF MISSING FACILITIES/COMPONENTS OF ONGOING SCHEME OF WOMEN BAZAR AT QUETTA, KHUZDAR, KHARAN, LORALAI AND GWADAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000

# Public Sector Development Programme 2021-22 (Original)

## WOMEN DEVELOPEMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2021		Fin:	Allocation 2021 - 22		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<b>New</b>	<b>WOMEN DEVELOPEMENT</b>									
3808	Z2021.0982 Provincial CPApproved	PROV: OF MISSING FACILITIES/COMPONENTS OF ONGOING PSDP 2019-20 SCHEME OF WOMEN BUSINES INCUBATION CENTER AT QUETTA KHUZDAR, KHARAN, LORALAI AND GWADAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3809	Z2021.0992 Provincial CPApproved	CONST: OF WOMEN FACILIT: WARD,EARLY LEARNING CENTER FOR CHILDREN&RENOV: OF WOMEN BARACKS DISTRICT JAIL QUETTA,MASTUNG,ZHOB,SIBI,TU RBAT, LORALAI&NOSHKI	105.000 0.000	105.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	20%	84.000 0.000
3810	Z2021.0990 Quetta CPApproved	CONSTRUCTION OF WOMEN EMPOWERMENT CENTER , WOMEN ACADEMY AND WOMEN DIGITAL LIBRARY AT QUETTA	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
3811	Z2021.2130 Gwadar CPApproved	WOMEN BUSINESS INCUBATION CENTRE AT PASNI	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
<b>Sub-Total (New): 9 Schemes</b>			1446.000 0.000	1446.000	0.000 0.000	0.000	0%	322.000 0.000	322.000	33%	1124.000 0.000
<b>Total Sector (Women Development): 16 Schemes</b>			2576.000 0.000	2576.000	504.821 0.000	504.821	16%	620.070 0.000	620.070	49%	1451.109 0.000
<b>Total Department (Women Development): 16 Schemes</b>			2576.000 0.000	2576.000	504.821 0.000	504.821	16%	620.070 0.000	620.070	49%	1451.109 0.000
<b>Grand Total: 3811 Schemes</b>			597980.32 2 83439.524	681419.84 6	149016.9 43 5924.474	154941.4 17	14%	172534.0 07 16661.97 0	189195.9 77	80%	276429.3 72 60853.08 0