POSITION AS ON 30-06-2020

STATEMENT SHOWING SECTORWISE RELEASES AGAINST REVISED ALLOCATION OF P.S.D.P 2019-2020

S.No.	NAME OF SECTOR	Estimated Cost	Exp: upto 30-6-19	Allocation 2019-2020			Auth: by P&D			Released by F.D.			Number of Schemes		
				On-going	New	Total	On-going	New	Total	On-going	New	Total	On-going	New	Total
1	AGRICULTURE	37971.232	7058.722	1198.191	2086.455	3284.646	1198.191	2086.455	3284.646	1198.191	2086.455	3284.646	20	24	44
2	LIVESTOCK	3520.021	701.221	114.014	372.385	486.399	114.014	378.409	492.423	114.014	372.385	486.399	11	18	29
3	FORESTRY	6506.607	761.326	209.655	391.522	601.177	209.655	391.522	601.177	209.655	391.522	601.177	14	6	20
4	FISHERIES	4037.307	951.831	148.939	506.500	655.439	148.939	506.500	655.439	148.939	506.500	655.439	10	5	15
5	FOOD	97.445	0.000	0.000	25.000	25.000	0.000	25.000	25.000	0.000	25.000	25.000	0	1	1
6	POP: WEL:	1375.000	50.000	65.000	0.000	65.000	65.000	0.000	65.000	65.000	0.000	65.000	1	1	2
7	INDUSTRIES	3089.739	624.889	176.214	540.936	717.150	176.214	540.936	717.150	176.214	540.936	717.150	6	11	17
8	MINERALS	1706.621	137.509	72.595	0.000	72.595	72.595	0.000	72.595	72.595	0.000	72.595	5	6	11
9	MANPOWER	1618.729	401.363	47.000	61.859	108.859	47.000	61.859	108.859	47.000	61.859	108.859	2	4	6
10	SPORTS	13755.036	1064.115	99.765	1178.707	1278.472	99.765	1178.707	1278.472	99.765	1178.707	1278.472	16	72	88
11	CULTURE	944.110	149.014	60.987	182.000	242.987	60.987	182.000	242.987	60.987	182.000	242.987	3	13	16
12	TOURISM	771.186	92.000	8.000	37.290	45.290	8.000	37.290	45.290	8.000	37.290	45.290	1	6	7
13	P.P.&H.	25782.393	10267.411	1492.726	1043.983	2536.709	1492.726	1043.983	2536.709	1492.726	1043.983	2536.709	73	34	107
14 (A)	COMMUNICATION	83628.895	25971.680	3603.709	18323.564	21927.273	3632.288	18379.564	22011.852	3603.710	18323.564	21927.274	130	388	518
14 (B)	COMMUNICATION (BDA)	24579.413	14870.820	2302.240	821.735	3123.975	2302.240	821.735	3123.975	2302.240	821.735	3123.975	38	18	56
15	WATER	32479.191	9380.692	2148.165	4479.867	6628.032	2148.165	4479.868	6628.033	2148.165	4479.868	6628.033	74	171	245
16	INFORMATION TECH:	9045.904	369.950	431.197	6.500	437.697	431.197	6.500	437.697	431.197	6.500	437.697	11	4	15
17	EDUCATION	38358.577	15604.701	3521.739	3797.418	7319.157	3521.739	3797.415	7319.154	3521.739	3797.414	7319.153	101	179	280
18	HEALTH	54156.587	14114.746	3528.851	1460.781	4989.632	3528.850	1460.781	4989.631	3528.851	1460.781	4989.632	52	64	116
19	PUBLIC HEALTH ENG:	24912.403	5104.252	2100.299	8270.639	10370.938	2100.299	8270.638	10370.937	2100.299	8270.638	10370.937	57	504	561
20	SOCIAL WELFARE	2346.811	120.364	33.167	383.089	416.256	33.167	388.089	421.256	33.167	383.089	416.256	7	22	29
21	ENVIRONMENT	568.060	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	1	1
22	LOCAL GOVT:	4219.586	828.917	143.820	1942.733	2086.553	143.820	1944.404	2088.224	143.820	1942.738	2086.558	8	107	115
23	WOMEN DEVELOPMENT	920.000	10.000	20.000	177.679	197.679	20.000	177.679	197.679	20.000	177.679	197.679	1	3	4
24	URBAN PLANNING & DEVELOPME	9837.120	2445.000	615.284	1644.245	2259.529	615.284	1645.245	2260.529	615.284	1644.245	2259.529	9	61	70
25	POWER	5019.992	535.963	15.260	1983.911	1999.171	15.260	1983.911	1999.171	15.260	1983.911	1999.171	9	67	76
26	OTHER SCHEMES	33012.843	14247.319	2299.093	153.365	2452.458	2299.093	153.365	2452.458	2299.093	153.365	2452.458	10	3	13
27	FOREIGN AID	1852.260	856.507	40.000	0.000	40.000	40.000	0.000	40.000	40.000	0.000	40.000	8	2	10
	TOTAL :	426,113.068	126,720.312	24,495.910	49,872.163	74,368.073	24,524.488	49,941.854	74,466.341	24,495.910	49,872.164	74,368.074	669	1793	2472
					FPA :	9,371.658									