

POSITION AS ON 30-06-2019
STATEMENT SHOWING SECTORWISE RELEASES AGAINST THE REVISED ALLOCATION OF P.S.D.P 2018-2019

Rs. in million

S.No.	NAME OF SECTOR	Estimated Cost	Exp: upto 30-6-18	Allocation 2018-2019			Auth: by P&D			Released by F.D.			Number of Schemes		
				On-going	New	Total	On-going	New	Total	On-going	New	Total	On-going	New	Total
1	AGRICULTURE	18406.204	8921.070	1428.039		1428.039	1428.039		1428.039	1428.039		1428.039	43	0	43
2	LIVESTOCK	1259.910	722.513	145.172		145.172	145.172		145.172	145.172		145.172	19	0	19
3	FORESTRY	2842.963	751.890	180.103		180.103	180.103		180.103	180.103		180.103	18	0	18
4	FISHERIES	2174.862	967.957	92.795	0.000	92.795	92.795	0.000	92.795	92.795	0.000	92.795	11	1	12
5	POP: WEL:	875.000	135.300	50.000		50.000	50.000		50.000	50.000		50.000	1	0	1
6	INDUSTRIES	1278.194	499.889	190.000		190.000	190.000		190.000	190.000		190.000	9	0	9
7	MINERALS	439.575	191.527	29.500	50.000	79.500	29.500	50.000	79.500	29.500	50.000	79.500	2	4	6
8	MANPOWER	1369.411	426.032	69.000		69.000	69.000		69.000	69.000		69.000	5	0	5
9	SPORTS	1758.714	1238.093	73.799		73.799	73.799		73.799	73.799		73.799	23	0	23
10	CULTURE	568.110	299.916	93.097	25.000	118.097	93.097	25.000	118.097	93.097	25.000	118.097	7	1	8
11	TOURISM	100.000	85.000	7.000		7.000	7.000		7.000	7.000		7.000	1	0	1
12	INFORMATION	1.940	0.100	1.840		1.840	1.840		1.840	1.840		1.840	1	0	1
13	P.P.&H.	26213.308	12249.867	3232.724	140.000	3372.724	3232.724	140.000	3372.724	3232.724	140.000	3372.724	129	2	131
14	COMMUNICATION	87463.074	53852.762	10176.200	150.000	10326.200	10176.200	150.000	10326.200	10176.200	150.000	10326.200	322	4	326
15	WATER	38076.239	11011.809	2689.242	1109.165	3798.407	2689.243	1109.165	3798.408	2689.243	1109.165	3798.408	89	70	159
16	INFORMATION TECH:	7325.464	438.194	124.473		124.473	124.473		124.473	124.473		124.473	12	0	12
17	EDUCATION	51849.080	22398.299	3543.933	1990.623	5534.556	3543.933	1990.623	5534.556	3543.933	1990.623	5534.556	144	100	244
18	HEALTH	47579.326	13716.220	2107.186	496.000	2603.186	2107.186	496.000	2603.186	2107.186	496.000	2603.186	77	22	99
19	PUBLIC HEALTH ENG:	15975.051	4279.216	1939.751	1385.602	3325.353	1939.751	1385.602	3325.353	1939.751	1385.602	3325.353	72	143	215
20	SOCIAL WELFARE	1137.266	192.789	39.119	707.000	746.119	39.119	707.000	746.119	39.119	707.000	746.119	9	2	11
21	LOCAL GOVT:	2168.942	1250.096	392.300	24.000	416.300	392.300	24.000	416.300	392.300	24.000	416.300	24	2	26
22	WOMEN DEVELOPMENT	120.000	20.000	0.000		0.000	0.000		0.000	0.000		0.000	1	0	1
23	URBAN PLANNING & DEV:	8558.469	3717.257	145.058	165.000	310.058	145.058	165.000	310.058	145.058	165.000	310.058	17	6	23
24	POWER	3028.629	2044.189	310.527		310.527	310.527		310.527	310.527		310.527	42	0	42
25	OTHER SCHEMES	24624.878	11557.259	2590.060		2590.060	2590.060		2590.060	2590.060		2590.060	9	0	9
26	FOREIGN AID	2207.460	1041.054	102.000	0.000	102.000	102.000	0.000	102.000	102.000	0.000	102.000	12	2	14

TOTAL : 347,402.069 152,008.298 29,752.918 6,242.390 35,995.308 29,752.918 6,242.390 35,995.308 29,752.918 6,242.390 35,995.308 1099 359 1458

FPA : 6,253.690

GRAND TOTAL : 42,248.998