

POSITION AS ON 30-06-2018

STATEMENT SHOWING SECTORWISE RELEASES AGAINST THE REVISED ALLOCATION OF P.S.D.P 2017-2018

S.No.	NAME OF SECTOR	Estimated Cost	Exp: upto 30-6-17	Rs. in million											
				Revised Allocation 2017-2018			Auth: by P&D			Released by F.D.			Number of Schemes		
				On-going	New	Total	On-going	New	Total	On-going	New	Total	On-going	New	Total
1	AGRICULTURE	22180.941	7682.213	933.423	3281.726	4215.149	933.423	3281.726	4215.149	933.423	3281.726	4215.149	44	157	201
2	LIVESTOCK	2323.849	593.861	103.741	119.000	222.741	104.241	191.000	295.241	103.741	119.000	222.741	25	18	43
3	FORESTRY	2051.043	578.590	149.100	66.500	215.600	164.021	86.500	250.521	149.100	66.500	215.600	11	12	23
4	FISHERIES	3099.487	1340.638	274.537	30.000	304.537	315.932	30.000	345.932	274.537	30.000	304.537	20	5	25
5	POP: WELFARE	875.000	0.000	0.000	135.300	135.300	0.000	135.300	135.300	0.000	135.300	135.300	0	1	1
6	INDUSTRIES	1310.694	449.889	50.000	0.000	50.000	50.000	0.000	50.000	50.000	0.000	50.000	7	5	12
7	MINERALS	399.575	198.327	33.200	0.000	33.200	33.200	0.000	33.200	33.200	0.000	33.200	4	0	4
8	MANPOWER	1433.799	270.263	62.759	43.969	106.728	82.759	43.969	126.728	82.759	43.969	126.728	7	4	11
9	SPORTS	2915.163	770.543	836.852	218.500	1055.352	836.852	226.500	1063.352	836.852	218.500	1055.352	41	23	64
10	CULTURE	1059.043	355.777	110.459	69.000	179.459	110.459	69.000	179.459	110.459	69.000	179.459	12	14	26
11	TOURISM	218.000	60.000	25.000	0.000	25.000	25.000	0.000	25.000	25.000	0.000	25.000	1	2	3
12	INFORMATION	1.940	0.000	0.100	0.000	0.100	0.100	0.000	0.100	0.100	0.000	0.100	1	0	1
13	P.P.&H.	30542.591	9132.179	3447.691	1811.542	5259.233	3467.592	2116.440	5584.032	3447.691	1811.541	5259.232	144	102	246
14	COMMUNICATION	95664.802	47473.942	8094.866	6310.053	14404.919	8634.866	6405.278	15040.144	8094.866	6310.053	14404.918	287	260	547
15	WATER	21752.275	7628.323	2967.747	3727.486	6695.233	3082.364	3782.486	6864.850	2967.747	3727.486	6695.233	78	124	202
16	INFORMATION TECH:	7197.916	361.011	62.731	10.000	72.731	404.731	10.000	414.731	62.731	10.000	72.731	12	4	16
17	EDUCATION	51815.268	20318.448	3823.337	1329.767	5153.104	3929.073	1359.767	5288.840	3833.337	1329.767	5163.104	193	141	334
18	HEALTH	46690.303	9977.384	3560.068	949.468	4509.536	3639.716	1119.468	4759.184	3560.068	949.468	4509.536	85	63	148
19	PUBLIC HEALTH ENG:	57989.701	3307.827	1218.481	3685.237	4903.718	1353.481	3724.551	5078.032	1223.481	3685.237	4908.718	64	189	253
20	SOCIAL WELFARE	1239.323	135.819	62.729	65.000	127.729	62.729	65.000	127.729	62.729	65.000	127.729	27	11	38
21	ENVIRONMENT	30.000	14.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1	0	1
22	LOCAL GOVT:	3649.972	869.005	316.091	3039.100	3355.191	318.591	3039.100	3357.691	316.091	3039.100	3355.191	25	187	212
23	WOMEN DEVELOPMENT	135.000	0.000	0.000	20.000	20.000	0.000	45.000	45.000	0.000	20.000	20.000	0	2	2
24	URBAN PLANNING & DEV:	12464.267	3527.141	770.722	75.077	845.799	770.722	75.077	845.799	770.722	75.077	845.799	22	12	34
25	POWER	4950.879	1882.354	416.765	228.597	645.362	416.765	237.847	654.612	416.765	228.597	645.362	92	81	173
26	OTHER SCHEMES	32985.910	8646.775	6531.888	2649.074	9180.962	7006.888	2649.073	9655.961	6531.888	2649.073	9180.961	12	7	19
27	FOREIGN AID	7533.360	506.971	35.083	81.530	116.613	35.083	81.532	116.615	35.083	81.532	116.615	14	7	21

TOTAL :	412,510.101	126,081.780	33,887.370	27,945.926	61,833.296	35,778.588	28,774.615	11,555.102	33,922.370	27,945.926	61,833.296	1229	1431	2660
					FPA :	5,265.225								
					GRAND TOTAL :	67,098.521								