

POSITION AS ON 30-06-2017

STATEMENT SHOWING SECTORWISE RELEASES AGAINST THE REVISED ALLOCATION OF P.S.D.P 2016-2017

Rs. in million

S. No	NAME OF SECTOR	Estimated Cost	Exp: upto 30-6-16	Revised Allocation 2016-2017			Auth: by P&D			Released by F.D.			Number of Schemes		
				On-going	New	Total	On-going	New	Total	On-going	New	Total	On-going	New	Total
1	Agriculture	21481.333	6231.991	2048.841	2887.079	4935.920	2048.841	2887.079	4935.920	2048.841	2887.079	4935.920	54	127	181
2	Livestock	1322.580	471.891	142.213	60.288	202.501	142.213	60.288	202.501	142.213	60.288	202.501	14	18	32
3	Forestry	1550.456	390.589	292.514	0.000	292.514	292.514	0.000	292.514	292.514	0.000	292.514	15	1	16
4	Fisheries	3379.837	1059.880	308.758	29.850	338.608	308.758	29.850	338.608	308.758	29.850	338.608	22	3	25
5	Industries	1169.695	305.354	191.200	8.500	199.700	191.200	8.500	199.700	191.200	8.500	199.700	7	2	9
6	Minerals	399.575	143.300	55.027	0.000	55.027	55.024	0.000	55.024	55.024	0.000	55.024	4	0	4
7	Manpower	1475.369	360.398	79.863	0.000	79.863	79.863	0.000	79.863	79.863	0.000	79.863	4	5	9
8	Sports	2866.331	692.767	325.958	353.512	679.470	325.958	353.512	679.470	325.958	353.512	679.470	36	37	73
9	Culture	1026.436	332.650	170.652	89.868	260.520	170.652	89.868	260.520	170.652	89.868	260.520	16	16	32
10	Tourism	105.000	0.000	5.000	40.000	45.000	5.000	60.000	65.000	5.000	60.000	65.000	1	1	2
11	Information	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1	0	1
12	PP&H	22882.179	5778.153	3661.875	636.606	4298.481	3611.250	636.606	4247.856	3611.250	636.606	4247.856	138	56	194
13	Communication	94503.437	46283.557	9656.319	5062.281	14718.600	9651.319	5062.281	14713.600	9651.319	5062.281	14713.600	329	171	500
14	Water	16582.870	6920.062	1927.765	3042.102	4969.867	1927.764	3042.102	4969.866	1927.764	3042.102	4969.866	99	88	187
15	Information Tech:	6281.416	232.427	132.084	0.000	132.084	132.054	0.498	132.552	132.054	0.498	132.552	9	3	12
16	Education	48626.617	18936.621	6628.721	668.795	6297.516	6533.640	673.795	6207.435	6533.640	673.795	6207.435	193	108	301
17	Health	44053.565	8272.267	3994.629	1175.242	5169.871	3995.019	1175.242	5170.261	3995.019	1175.242	5170.261	76	62	138
18	PHE	57397.344	5806.760	1613.284	3001.512	4614.796	1613.284	3001.512	4614.796	1613.284	3001.512	4614.796	99	159	258
19	Social Welfare	488.211	198.708	0.000	61.149	61.149	0.000	61.149	61.149	0.000	61.149	61.149	18	17	35
20	Environment	30.000	10.000	4.500	0.000	4.500	4.500	0.000	4.500	4.500	0.000	4.500	1	0	1
21	Local Government	3037.488	524.297	216.162	1343.245	1559.407	216.162	1343.245	1559.407	216.162	1343.245	1559.407	24	78	102
22	Women Development	44.654	18.689	0.000	15.000	15.000	0.000	15.000	15.000	0.000	15.000	15.000	1	1	2
23	Urban Planning & Dev:	8095.140	2265.108	500.771	26.000	526.771	404.942	26.000	430.942	404.942	26.000	430.942	20	3	23
24	Power	6486.063	1861.469	873.436	1088.380	1961.816	850.493	1068.380	1918.873	850.493	1068.380	1918.873	83	102	185
25	Other Schemes	26946.510	2691.872	1496.634	9420.668	10917.302	1501.634	9081.712	10583.346	1501.634	9081.712	10583.346	12	16	28
TOTAL :		370,234.106	109,788.810	33,326.206	29,010.077	62,336.283	33,062.084	28,676.619	51,738.703	33,062.084	28,676.619	51,738.703	1276	1074	2350
						FPA :	5,721.910								
						GRAND TOTAL :	68,058.193								